

State of Alaska

**Supplemental Schedules to the
Comprehensive Annual
Financial Report**

Budgetary Basis

**For the Fiscal Year
July 1, 2004 – June 30, 2005**



**Prepared by:
Department of Administration
Division of Finance**

This report is expected to be available on or after December 31, 2005 on our Internet web site at http://fin.admin.state.ak.us/dof/financial_reports/cafr_toc.jsp.

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**STATE OF ALASKA
SUPPLEMENTARY SCHEDULES TO THE
COMPREHENSIVE ANNUAL FINANCIAL REPORT**

BUDGETARY BASIS

For the Fiscal Year Ended June 30, 2005

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STATE OF ALASKA

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STATE OF ALASKA SUPPLEMENTARY SCHEDULES TO COMPREHENSIVE ANNUAL FINANCIAL REPORT

BUDGETARY BASIS

For the Fiscal Year Ending June 30, 2005

INTRODUCTION

This report is prepared as a supplement to the State of Alaska Comprehensive Annual Financial Report prepared by the Division of Finance within the Department of Administration.

The schedules present budget authorizations, revenues, expenditures, encumbrances, and remaining balances as of June 30, 2005 for the State of Alaska at the legal level of appropriation. The information is presented for all governmental funds that have a legally adopted annual budget, and is summarized by department, with a detail line for each appropriation. The purpose is to demonstrate that spending by state agencies was within authorized limits and in compliance with appropriation laws.

For the year ended June 30, 2005, no actual overexpenditures of appropriations occurred at the legal level of control during fiscal year 2005, although a few lines display an apparent overexpenditure. These are the result of timing differences between fiscal years in recording budget authorizations and expenditure activity or immaterial errors in recording transactions within the statewide accounting system.

The information is presented on a budgetary basis, and should be viewed in conjunction with the Comprehensive Annual Financial Report, which is presented on a basis consistent with generally accepted accounting principles. Both reports are available on the State of Alaska, Division of Finance website.

Questions concerning any of this financial information should be addressed to the State of Alaska, Division of Finance, P.O. Box 110204, Juneau, Alaska, 99811-0204.



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General Fund



STATE OF ALASKA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
General Fund
For the Fiscal Year Ended June 30, 2005
(Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
GENERAL FUND					
REVENUES					
<u>UNRESTRICTED:</u>					
TAXES	1,020,324	1,020,579	1,705,263	-	(684,684)
LICENSES AND PERMITS	100,623	102,730	95,947	-	6,783
CHARGES FOR SERVICES	569,889	575,562	568,108	-	7,454
FINES AND FORFEITURES	17,400	17,400	10,926	-	6,474
RENTS AND ROYALTIES	909,655	909,845	1,408,688	-	(498,843)
PREMIUMS AND CONTRIBUTIONS	230	240	10,605	-	(10,365)
INTEREST AND INVESTMENT INCOME	95,435	95,435	155,297	-	(59,862)
PAYMENTS IN FROM COMPONENT UNITS	80,461	80,461	80,461	-	-
OTHER REVENUES	19,511	19,511	17,117	-	2,394
<u>RESTRICTED:</u>					
FEDERAL GRANTS IN AID	5,333,705	5,541,893	1,880,805	-	3,661,088
INTERAGENCY	501,745	736,949	475,669	-	261,280
PAYMENTS IN FROM COMPONENT UNITS	193,762	193,762	40,851	-	152,911
OTHER REVENUES	1,579	1,579	1,820	-	(241)
TOTAL REVENUES	8,844,319	9,295,946	6,451,557	-	2,844,389
EXPENDITURES					
<u>CURRENT YEAR OPERATING</u>					
OFFICE OF THE GOVERNOR					
RSA'S					
UNBUDGETED RSA	-	34	34	-	-
RS 1059091	-	150	141	8	1
RS 130025 EXEC/ELECT	-	1	1	-	-
DOT/EXEC RSA	-	70	70	-	-
CHAPTER 3 FSSLA 2005					
DIR SPPT ANWR/OIL&G	-	125	-	-	125
BASE REALIGNMENT	-	1,000	662	-	338
STATE PIPELINE/NSLOP	-	500	20	2	478
OPERATING COSTS (REA	-	1,698	-	7	1,691
CHAPTER 158 SLA 2004					
COMM AND SPECIAL OFF	1,386	1,375	1,239	40	96
EXECUTIVE OPERATIONS	9,344	8,458	8,304	48	106
STATEWIDE FACILITIES	388	555	555	-	-
OFFICE OF MGMT & BUD	1,950	1,753	1,752	-	1
LIEUTENANT GOVERNOR	898	883	838	15	30
ELECTIONS	4,611	5,850	5,157	59	634
CHAPTER 6 SLA 2005					
NAT'L EFFORTS ANWR	-	375	100	-	275
CHAPTER 159 SLA 2004					
NATL AND INTL MARKET	950	950	262	-	688
OPERATING COSTS	1,517	1,517	1,434	81	2
ANWR DEV/STATES RTS	284	284	191	-	93
CHAPTER 1 SLA 2003					
ANWR NATL EFFORTS	6	6	6	-	-
OFFICE OF THE GOVERNOR TOTAL	21,334	25,584	20,766	260	4,558
ADMINISTRATION					
SPECIAL ITEMS					
RETIREE CLAIM PYMTS	258,024	258,024	257,544	-	480
HEALTH CLAIM PAYMENTS	50,976	50,976	50,976	-	-
RSA'S-UNBUDGETED					
RS 0250993 PCN02N142	-	7	7	-	-
DOR MAXIMUS CONTRACT	-	12	12	-	-
PROCUREMENT TRAINING	-	25	23	-	2
RS 0250732 AR 7647	-	8	8	-	-
GOV OFFICE WINDOWS	-	41	41	-	-
RECIPIENT SPT GUARDI	-	159	159	-	-
RS 0250849 LABOR REL	-	24	24	-	-

STATE OF ALASKA
 Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
 General Fund
 For the Fiscal Year Ended June 30, 2005
 (Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
KPMG CONTRACT-DOR	-	68	68	-	-
ETS FISCAL SVCS RSA	-	398	398	-	-
AK COURT SYS-MAXIMUS	-	11	11	-	-
ANCH MH COURT RSA	-	8	8	-	-
DCED SWCAP RSAS	-	3	3	-	-
RS 2052049 WELLNESS	-	50	50	-	-
GOV OFFICE-UB RSA	-	113	63	49	1
ADMIN UNBUDG RSA	-	11	11	-	-
DEPT OF LAW-UB RSA	-	3	3	-	-
REVENUE-UB RSA	-	15	15	-	-
H&SS-UB RSA	-	1	1	-	-
PUBLIC SAFETY-UNB RS	-	2	2	-	-
AK COURT SYSTEM-UBRS	-	3	3	-	-
RS 0250722 AR 7629	-	27	27	-	-
DPS SWCAP RSA	-	1	1	-	-
RS 0250720 AR 7628	-	4	4	-	-
RS 3157108 LAA-DGS	-	13	13	-	-
RS 0250719 AR 7595	-	58	58	-	-
RS 0250718 AR 7646	-	-	-	-	-
RS 0250721 AR 7647	-	62	62	-	-
RS 0250896 AR 7604	-	8	8	-	-
RS 0450148 DOR-DGS	-	190	-	190	-
AK TRANSPONDER FEE-U	-	100	100	-	-
F&G SWCAP RSA	-	1	1	-	-
DOL/WFD MAXIMUS	-	2	2	-	-
RS 0250756 DAS-DOF	-	49	49	-	-
RS 0150052 GOV-DMV	-	3	3	-	-
RS 450077 DATA FILE	-	5	5	-	-
RS 0250808 RM & R&B	-	54	54	-	-
RS 2553266 DOT/PF	-	14	14	-	-
RS 0750147	-	6	6	-	-
RS 0150039 AUDITOR	-	52	52	-	-
RS 2052034 DOC NP AC	-	7	7	-	-
RS 4150026 AK COURT	-	36	36	-	-
ABSENCE MGMT UNIT	-	54	54	-	-
AUDIT DNR EFF EMPLOYE	-	8	8	-	-
RS 0250870 LR-DAS	-	50	50	-	-
RS 0250872 RM-DAS	-	23	23	-	-
RS 0150060 GOV-DMV	-	59	59	-	-
TEARS PJ: TESTER HR	-	2	2	-	-
RS 0250774 CIP IT	-	8	8	-	-
RS 0250997 ALMR CIP	-	30	30	-	-
RS 0850150 SOSKB	-	88	77	11	-
RS 2553358 AMOS TRAI	-	1	1	-	-
CHAPTER 158 SLA 2004					
CENTRAL ADMIN SVCS	43,494	48,847	44,387	213	4,247
LEASES	36,249	37,976	37,494	11	471
LEASES-EXCEPT ANCH DMV	512	512	512	-	-
STATE OWNED FACILITI	7,625	7,736	7,123	161	452
DOA STATE FACIL RENT	368	368	360	8	-
SPECIAL RET SYSTEMS	1,601	1,601	1,601	-	-
PUBLIC COMMUNICATION	5,684	5,384	4,264	153	967
AIRRES GRANT	76	76	76	-	-
RISK MANAGEMENT	30,496	32,594	32,596	1,607	(1,609)
AOGCC	4,116	4,140	3,794	42	304
LEGAL & ADVOCACY SVC	25,407	26,911	26,366	498	47
VIOLENT CRIMES	1,511	1,513	1,507	1	5
APOC	666	666	665	-	1
DIV MOTOR VEHICLES	9,679	12,059	11,056	993	10
GEN SVC FACILITY MNT	40	40	31	-	9
ITG FACILITY MAINT	23	23	-	-	23
ATWOOD DEBT PAYMENTS	3,549	3,549	3,549	-	-
ANCH JAIL DEBT PYMT	5,275	5,275	5,274	-	1
CHAPTER 3 FSSLA 2005					
AOGCC GASLINE PJ	-	1,200	-	-	1,200
ADMINISTRATION TOTAL	485,371	501,447	490,899	3,937	6,611

LAW

STATE OF ALASKA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
General Fund
For the Fiscal Year Ended June 30, 2005
(Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
CHAPTER 158 SLA 2004					
CRIMINAL DIVISION	18,505	19,836	19,253	(497)	1,080
CIVIL DIVISION	28,592	33,139	28,798	963	3,378
ADMIN AND SUPPORT	2,716	3,040	2,636	126	278
AW UNALLOC REDUCTION	(100)	-	-	-	-
CHAPTER 3 FSSLA 2005					
GAS PIPELINE/NS GAS	-	9,000	2,435	-	6,565
JUDGMENTS & CLAIMS	-	1,993	1,974	19	-
CIVIL OUTSIDE COUNSL	-	19	19	-	-
CHAPTER 6 SLA 2005					
CRIMINAL OUTSIDE CSL	-	50	50	-	-
CHAPTER 159 SLA 2004					
STATEHOOD ENTLMT ISS	350	350	-	-	350
CHAPTER 82 SLA 2003					
CRIMINAL OUTSIDE CSL	15	15	15	-	-
STATEHOOD DEFENSE	186	186	-	-	186
CHAPTER 1 SLA 2003					
CRIMINAL OUTSIDE CSL	22	22	22	-	-
LAW TOTAL	50,286	67,650	55,202	611	11,837
REVENUE					
UNBUDGETED RSA'S-SVC					
APFC OFFICE SPACE	-	12	12	-	-
LGL SVCS SGA (MUSE)	-	9	9	-	-
FFY05 MOTOR FUEL TAX	-	91	91	-	-
CSSD FILE IMAGING	-	6	6	-	-
TRS/DOT AIRPRT CONST	-	99	99	-	-
TSRY/F&G EVOS RSA	-	145	130	15	-
U OF A TRUST MGMT	-	27	27	-	-
FY-05 YIELD BOOK	-	53	53	-	-
TRS/AMHTA MGMT SVCS	-	15	15	-	-
LTCO-HSS UB RS650086	-	79	79	-	-
AMHTA SUPPORT SVCS	-	84	84	-	-
CHAPTER 158 SLA 2004					
TAX & TREASURY	16,052	16,715	15,913	481	321
CHILD SUPPORT SERVC	19,491	20,156	18,957	17	1,182
ADMIN & SUPPORT	3,343	3,167	2,241	74	852
NAT GAS DEVELOP AUTH	257	257	256	-	1
MENTAL HEALTH TRUST	406	406	309	2	95
PERM FUND DIVIDENDS	553,884	553,884	552,215	-	1,669
SHARED TAXES	23,559	23,559	23,453	22	84
CHAPTER 3 FSSLA 2005					
GASLINE DEVELOP-SB46	-	5,300	121	129	5,050
ANGDA GASLINE-SB46	-	2,170	-	-	2,170
CHAPTER 14 SLA 2004					
NORTHSLOPE GAS SB241	1,358	1,358	1,357	-	1
CHAPTER 159 SLA 2004					
N SLOPE GAS SB 283	2,800	4,200	2,978	256	966
CHAPTER 1 SSSLA 2002					
AMHTA - ALCOHOL GRAN	42	42	-	42	-
REVENUE TOTAL	621,192	631,834	618,405	1,038	12,391
EDUCATION & EARLY DEVELOPMENT					
SPECIAL ITEMS					
ACPE STUDENT LOAN ACTIVITY	109	109	109	-	-
ASSISTIVE TECH TAX FUND ABATEMENT	-	-	(3)	-	3
RSA'S					
SF&F-LEASE ADMIN OPS	-	29	29	-	-
TLS-QS K-12 DIST ED	-	10	9	1	-
TLS-FY05 MEDICAID	-	1,300	1,264	36	-
MEHS-FY05 TITLE VI-B	-	44	39	5	-
MEHS-IMPACT FOUNDATI	-	1,147	1,147	-	-
MEHS-CHILD NUTRITION	-	80	80	-	-
MEHS-COMPREHENSIVE S	-	96	96	-	-
MEHS-VOC EDUC BASIC	-	15	15	-	-
MEHS TITLE IID ENHAN	-	2	2	-	-
MEHS TITLE V-A INNOV	-	5	-	5	-
ASCA FACILITIES OPS	-	1	1	-	-

STATE OF ALASKA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
General Fund
For the Fiscal Year Ended June 30, 2005
(Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
LIBRARY FACILITIES	-	67	63	-	4
ARTS-GOVERNOR'S AWAR	-	7	7	-	-
LAM-AK VIRTUAL LIB &	-	-	-	-	-
CHAPTER 3 FSSLA 2005					
YUKON KOYUKUK SD-ACS	-	109	-	-	109
CHAPTER 6 SLA 2005					
SCHOOL FINANCE & FAC	-	230	102	-	128
CHAPTER 159 SLA 2004					
K-12	836,048	819,209	819,163	46	-
REAA RETIREMENT SYST	1,454	1,454	1,454	-	-
CHAPTER 158 SLA 2004					
INTENSIVE NEED SVCS	225	225	222	-	3
CHAPTER 158 SLA 2004					
EDUCATION SUPT SVCS	3,788	3,804	3,695	22	87
TEACHING & LEARNING	162,716	202,764	156,684	21,596	24,484
COMMISSIONS & BOARDS	1,333	1,336	1,247	3	86
MT. EDGE BOARDNG SCH	4,706	5,310	4,888	293	129
STATE FACILITIES MAI	1,184	2,319	2,238	49	32
AK LIBRARY & MUSEUMS	7,082	7,947	6,505	5	1,437
POSTSEC EDUC COMMSN	1,590	1,590	1,526	-	64
AKADVANTAGE GRANT PR	120	120	-	-	120
SCHOOL CONSTRUCTION	51,670	40,449	40,043	-	406
CHARTER SCHOOLS GRT	106	106	106	-	-
EDUCATION & EARLY DEVELOPMENT TOTAL	1,072,131	1,089,884	1,040,731	22,061	27,092
HEALTH & SOCIAL SERVICES					
UNBUDGETED RSA'S					
FMS UNBUDGETED RSA	-	708	636	44	28
B & C UNBUDGETED RSA	-	168	162	1	5
OCS UNBUDGETED RSA	-	852	717	4	131
DSDS UNBUDGETED RSA	-	206	206	-	-
DPH UNBUDGETED RSA	-	908	836	5	67
DJJ UNBUDGETED RSA	-	76	76	-	-
APH UNBUDGETED RSA	-	728	726	-	2
DBH UNBUDGETED RSA	-	124	84	-	40
CHAPTER 159 SLA 2004					
ADOLESCENT ASAP	268	268	216	47	5
CHAPTER 82 SLA 2003					
YOUTH COURT GRANTS	4	4	4	-	-
CHAPTER 158 SLA 2004					
AK PIONEER HOMES	37,449	37,674	36,920	129	625
BEHAVIORAL HEALTH	207,898	214,223	202,135	3,731	8,357
CHILDREN'S SERVICES	132,698	133,444	121,382	3,646	8,416
HEALTH CARE SERVICES	675,920	706,671	651,542	1,088	54,041
JUVENILE JUSTICE	36,814	37,242	36,366	196	680
PUBLIC ASSISTANCE	246,596	244,165	218,255	2,611	23,299
PUBLIC HEALTH	61,359	61,742	51,254	2,872	7,616
SR & DISABILITIES SV	220,647	291,956	286,323	773	4,860
DEPT SUPPORT SERVICE	44,915	48,450	34,418	513	13,519
BOARDS & COMMISSIONS	2,976	2,983	2,383	30	570
HUMAN SVC COMM MATCH	1,159	1,159	927	232	-
HEALTH & SOCIAL SERVICES TOTAL	1,668,703	1,783,751	1,645,568	15,922	122,261
LABOR & WORKFORCE DEVELOPMENT					
CHAPTER 158 SLA 2004					
COMM & ADM SVCS	14,206	17,897	14,733	124	3,040
WORKERS' COMP & SAFE	10,080	10,292	9,651	86	555
WORKFORCE DEVELOPMNT	101,467	105,759	81,242	1,951	22,566
VOC REHAB APPROPRIAT	21,979	22,100	19,071	202	2,827
OFC OF CITIZENSHIP	77	77	66	-	11
CHAPTER 159 SLA 2004					
ATVE PROGRAM ACCOUNT	287	287	162	124	1
NW AK CAREER & TECH	500	500	500	-	-
KOTZEBUE TECH CENTER	300	300	300	-	-
ATVE TO KOTZEBUE CTR	143	143	-	143	-
LABOR & WORKFORCE DEVELOPMENT TOTAL	149,039	157,355	125,725	2,630	29,000
COMMERCE, COMMUNITY, & ECONOMIC DEVELOPMENT					

STATE OF ALASKA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
General Fund
For the Fiscal Year Ended June 30, 2005
(Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
RSA'S					
01 WORLD TRADE CENTE	-	96	96	-	-
01 NORTHERN FORUM	-	60	60	-	-
CHAPTER 3 FSSLA 2005					
ASMI MARKETING	-	1,520	546	312	662
ASMI HERRING PROMOTI	-	750	4	-	746
ATWOOD FOUNDATION CD	-	275	-	-	275
PALMER DRUG ENFORCEM	-	70	-	-	70
WASILLA DRUG ENFORCE	-	70	-	-	70
SALCHA DELTA SOIL&WA	-	10	-	-	10
COPPER VALLEY ABANDO	-	15	-	-	15
ARCTIC WINTER GAMES	-	250	25	225	-
ARCTIC VILLAGE DEBT	-	28	-	28	-
AKHIOK BULK FUEL PUR	-	50	-	-	50
SAINT GEORGE BULK FU	-	25	5	-	20
CHAPTER 23 SLA 2005					
ARCTIC POWER ANWR ED	-	1,300	-	1,300	-
CHAPTER 6 SLA 2005					
SMALL MUNI ENERGY AS	-	6,450	4,608	1,842	-
CHAPTER 159 SLA 2004					
DELTA JUNCTION LOAN	1,200	1,200	1,200	-	-
CITY OF GUSTAVUS	25	25	25	-	-
SPECIAL OLYMPICS ALA	21	21	21	-	-
ANCH LOCAL BOUNDARY	30	30	-	-	30
CHAPTER 82 SLA 2003					
SE CONFERENCE REVIVI	134	134	107	27	-
CHAPTER 1 SLA 2003					
CITY OF KAKTOVIK	28	28	16	12	-
KAKTOVIK NATIVE VILL	40	40	10	30	-
CHAPTER 158 SLA 2004					
EXEC ADMIN & DEVELPM	4,470	5,083	4,428	19	636
COMMUNITY ASSISTANCE	7,816	9,121	7,711	281	1,129
STATE REVENUE SHARIN	17,600	18,302	16,943	497	862
QTA CONTRACT	4,005	4,005	4,000	-	5
INVESTMENTS	7	7	93	19	(105)
AK IND DEV & EXPORT	75	76	76	-	-
ALASKA ENERGY AUTHOR	256	256	256	-	-
AK SEAFOOD MARKETING	11,098	11,098	9,666	237	1,195
BANKING, SECURITIES	2,832	2,849	2,787	53	9
INSURANCE	5,361	5,390	5,099	15	276
OCCUPATIONAL LICENSI	8,271	8,313	7,027	220	1,066
REGULATORY COMMISSIO	5,501	6,052	5,275	371	406
RCA AUDITS & INVESTI	1,013	1,013	-	-	1,013
DCED STATE FACILITIE	794	794	774	-	20
AK STATE COMMUNITY	2,970	2,971	1,410	17	1,544
SALMON ENHANCEMENT	2,856	2,856	2,856	-	-
METLAKATLA PWR DEBT	1,192	1,192	-	1,192	-
COMMUNITY, COMMERCE, & ECONOMIC DEVELOPMENT TOTAL	<u>77,595</u>	<u>91,825</u>	<u>75,124</u>	<u>6,697</u>	<u>10,004</u>
MILITARY & VETERAN'S AFFAIRS					
SPECIAL ITEMS					
DRF APPROPRIATIONS	46,837	72,669	7,560	17,731	47,378
CHAPTER 158 SLA 2004					
OFC OF HS & EMER SC	5,259	6,795	5,949	289	557
AK NATIONAL GUARD	27,356	30,066	26,278	208	3,580
ANG BENEFITS APPROP	2,275	2,275	2,275	-	-
VET AFFAIRS APPROP	675	675	675	-	-
VET MEM ENDOWMT APPR	11	11	4	-	7
MILITARY & VETERAN'S AFFAIRS TOTAL	<u>82,413</u>	<u>112,491</u>	<u>42,741</u>	<u>18,228</u>	<u>51,522</u>
NATURAL RESOURCES					
SPECIAL ITEMS					
BLM RECORDABLE DISCL	-	500	9	-	491
UNBUDGETED RSA'S					
TRAPPING DUPLICATED	-	9	9	-	-
LPP INDIRECT COST/FS	-	6	6	-	-
ACWA/DNR WEG & ACWA	-	38	38	-	-
MLW DIVISION INDIREC	-	27	27	-	-

STATE OF ALASKA
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General Fund
For the Fiscal Year Ended June 30, 2005
(Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
SCHOOL LAND TR CPL	-	-	-	-	-
FORESTRY MGMT SUPPT	-	5	5	-	-
ACMP 6217 LITERATURE	-	6	6	-	-
MINTO FLATS DUCK BAN	-	2	2	-	-
FORESTRY POGO MINE P	-	1	1	-	-
ACMP SEC. 306 D&I	-	6	6	-	-
OIL & GAS DIVISION I	-	8	8	-	-
DEC SELENDANG RESPON	-	23	23	-	-
DNR SELENDANG DAMAGE	-	3	3	-	-
PETROLEUM RESERVIOR	-	171	171	-	-
DGGS DIVISION INDIRE	-	53	53	-	-
ROADMAP COALBED/TIGH	-	31	31	-	-
RURAL ALASKA'S COAL	-	84	84	-	-
PW31 MOON LK EARTHQU	4	4	4	-	-
LITTLE SU P.U.F. OP	-	68	68	-	-
SOLDOTNA FORESTRY CO	-	5	5	-	-
PW56-CLAM GULCH	327	327	-	151	176
PW16 FIELDING LK CMP	1	1	1	-	-
AG DIVISION INDIRECT	-	6	6	-	-
PW59 SC WINDSTORM	-	-	-	-	-
AK SEED GROWERS ASSI	-	189	189	-	-
STREAMBANK REVEGETAT	-	3	3	-	-
LPP INDIRECT COST/DI	-	5	5	-	-
M/V SELENDANG AYU IN	-	4	4	-	-
A&E REGULATIONS	-	6	6	-	-
FORESTRY DIVISION IN	-	98	98	-	-
MGT OF NINILCHIK RIV	-	10	10	-	-
M/V SELENDANG AYU IN	-	-	-	-	-
M/V SELENDANG AYU IN	-	44	44	-	-
M/V SELENDANG AYU IN	-	1	1	-	-
CZM KENAI/KACHEMAK P	-	1	1	-	-
SUBMERGED LAND DIGIT	-	46	45	1	-
DGGS FSS INDIRECT CO	-	60	60	-	-
CZM: TAPS PJ	-	11	11	-	-
GAS LINE ROW FROM GL	-	1	1	-	-
CZM: TAPS RECONFIGUR	-	1	1	-	-
ACMP DIVISION INDIRE	-	37	37	-	-
DSP DIVISION INDIREC	-	4	4	-	-
ACZM GENERAL SUPPORT	-	3	3	-	-
GPO - BULLEN POINT	-	25	-	-	25
JPO SUPP GPO BULLEN	-	184	6	-	178
A&E DIV INDIRECT COS	-	7	7	-	-
STARKEY WILSON LAND	-	1	1	-	-
DLWM FIRE SUPPRESSIO	-	11	11	-	-
FEDERAL FIRE SUPPRES	-	106	106	-	-
STATE FIRE SUPPRESSI	-	99	99	-	-
AERIAL PHOTOGRAPHY T	-	10	7	-	3
MOOSE COLLARING FIEL	-	2	1	-	1
PW72,73,59&31 FMD SC	-	-	-	-	-
ARCH SURVEY OF COHO	-	6	6	-	-
PARKS ROLLINS SURVEY	-	3	3	-	-
PARKS NAUKATI SURVEY	-	9	9	-	-
M/V SELENDANG AYU IN	-	6	6	-	-
MONITORING BROWN BEA	-	10	10	-	-
STAMPEDE ROAD ALIGNM	-	18	18	-	-
GOOSE BAY RPL FOR ML	-	1	1	-	-
EMERGENCY FIRE FIGHT	-	5	5	-	-
TRACT E ROAD COSTS	-	387	115	-	272
PRINCIPAL FUND	-	446	145	3	298
M/V SELENDANG AYU IN	-	-	-	-	-
TOGIAK REFUGE MAP PR	-	5	5	-	-
LITTLE SU P.U.F. PR	-	101	101	-	-
MORGANS LANDING KENA	-	65	65	-	-
E FORK CHULITNA WAYS	-	9	9	-	-
HAZARD FUELS MITIGAT	-	7	7	-	-
PW55-KENAI PENINSULA	32	14	14	-	-
PW52-KENAI PENINSULA	6	6	6	-	-
PW53-KENAI PENINSULA	229	229	18	1	210

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
ALASKA ETHNOBOTANY P	-	96	13	83	-
PW16&31 INT EARTHQUA	-	-	-	-	-
KPB FLOOD ADMIN ALLO	2	1	1	-	-
BIG DELTA HISTORICAL	-	5	5	-	-
MYSTERY ALASKA SUBDI	-	52	52	-	-
MILE 119 GLENN HWY F	-	14	14	-	-
SOLDOTNA FORESTRY BU	-	10	10	-	-
FLORIDA HURRICANE EM	-	8	8	-	-
BERING STRAIT SEA ST	-	1	1	-	-
STAND-SCALE PRESCRIB	-	16	3	-	13
CY04 USFS INDIRECT C	-	12	12	-	-
NAV WTR & RS2477 TRL	101	70	70	-	-
M/V SELENDANG AYU IN	-	4	4	-	-
CHAPTER 3 FSSLA 2005					
GAS PIPELINE SEC 20C	-	4,500	-	-	4,500
GAS PIPELINE SEC 20D	-	1,525	-	-	1,525
SAND LK GRAVEL PITS	-	125	-	-	125
CHAPTER 6 SLA 2005					
NS GAS TO MARKET	-	4,575	44	609	3,922
CHAPTER 159 SLA 2004					
AGR ECON DISASTER	500	500	137	-	363
GASLINE RISK ANALYSI	1,404	1,404	869	131	404
GASLINE ROW & APPLIC	2,925	2,925	(912)	226	3,611
CHAPTER 158 SLA 2004					
RESOURCE DEVELOPMENT	60,250	61,462	49,979	2,009	9,474
FIRE SUPPRESSION	24,036	96,093	89,774	1,201	5,118
PKS & REC MANAGEMENT	9,397	9,450	7,279	12	2,159
HB531 GAS LEASES	253	253	112	-	141
SB305 SUBMERGED LAND	187	187	50	-	137
SEC22 BONDS	647	643	64	13	566
NATURAL RESOURCES TOTAL	100,301	187,611	149,459	4,440	33,712
FISH & GAME					
UNBUDGETED RSA'S					
2 3157101 NAVIGABLE	-	100	100	-	-
2 BLM RESOURCE MGMNT	-	10	5	-	5
1 1155188 PSC ADDEND	-	35	35	-	-
2 1155243 CHINOOK	-	38	38	-	-
0 1155135 MICRO-FBKS	-	111	111	-	-
0 1155136 MICRO-ANCH	-	407	407	-	-
0 1155137 MICRO-JNU	-	200	178	22	-
0 1155138 MICRO-SE R	-	143	143	-	-
0 1055071 DNR/OHMP	-	21	21	-	-
0 1155139 MICRO-KODI	-	149	149	-	-
0 1055204 MICRO-FBKS	-	7	7	-	-
6 1155052 REG PRGM	-	57	57	-	-
0 0250728 BETHEL BUN	-	6	6	-	-
6 1155272 REG PRGM	-	2	2	-	-
5 1155168 NPS UPPER	-	1	1	-	-
2 1051137 FY05 PEBBL	-	3	3	-	-
1,2,5 1850174 SELEND	-	25	25	-	-
CHAPTER 158 SLA 2004					
COMMERCIAL FISHERIES	47,252	48,591	40,128	935	7,528
SPORT FISHERIES	10,728	8,626	4,161	58	4,407
WILDLIFE CONSERVATIO	7,390	7,071	5,100	177	1,794
ADMIN & SUPPORT	13,705	16,016	14,251	89	1,676
CF ENTRY COMMISSION	2,894	2,913	2,664	109	140
CHAPTER 159 SLA 2004					
DIVE FISHERY MANAGEM	188	188	47	-	141
SALMON RESTRUCTURING	173	173	38	-	135
FISH & GAME TOTAL	82,330	84,893	67,677	1,390	15,826
PUBLIC SAFETY					
UNBUDGETED RSA'S					
AST PT UNBUD RSAS	-	219	219	-	-
AST DET UNBUD RSAS	-	216	198	18	-
ABWE UNBUDGETED RSAS	-	288	288	-	-
MARINE UNBUDGETED RS	-	141	141	-	-

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CHAPTER 159 SLA 2004					
FIRE FTR TRN&SFTY IN	413	413	387	25	1
CHAPTER 158 SLA 2004					
FIRE PREVENTION	4,048	4,066	2,976	128	962
AK FIRE STANDARDS	229	230	4	-	226
ALASKA STATE TROOPER	75,942	76,830	72,875	1,642	2,313
VILLAGE PUBLIC SAFTY	5,801	5,801	4,165	1,047	589
AK POLICE STANDARDS	990	992	970	-	22
DOMESTIC VIOLENCE	9,599	9,599	8,783	69	747
STATEWIDE SUPPORT	16,459	16,673	14,477	169	2,027
STWIDE FACILITY MNT	609	609	609	-	-
DPS STATE FAC RENT	112	112	112	-	-
PUBLIC SAFETY TOTAL	114,202	116,189	106,204	3,098	6,887
ENVIRONMENTAL CONSERVATION					
SPECIAL ITEMS					
EMERGENCY RESPONSES	-	1,947	1,610	96	241
UNBUDGETED RSA'S					
05 MUN MATCHING GRTS	-	350	233	39	78
05 ROCK CREEK	-	3	3	-	-
05 EMAP TRANS TANANA	-	5	-	-	5
05 TRANSCANADA GASLN	-	40	-	-	40
05 RURAL AK HEALTH R	-	33	33	-	-
05 UB FINE PART MONT	-	22	22	-	-
05 COMMON COSTS	-	3,335	2,820	16	499
05 FEE SYSTEM DEVEL	-	13	13	-	-
05 ACMP 306 D & I	-	25	5	-	20
05 TAPS OVERSITE PJ1	-	171	171	-	-
05 GEODUCK PSP TEST	-	40	40	-	-
05 BIO TERRORISM	-	63	34	-	29
05 AK COUNTER TERROR	-	2	2	-	-
05 WTR CERT GEODUCK	-	4	4	-	-
05 EMAP WADEABLE STR	-	27	27	-	-
05 KODIAK ISLAND BOR	-	90	90	-	-
05 COMM TRVL FR EVOS	-	4	4	-	-
05 ORACLE DATABASE S	-	1	1	-	-
05 EMAP SOUTHEAST	-	53	53	-	-
05 SEC 6217 COASTAL	-	20	20	-	-
05 NE NPR A IAP EIS	-	1	1	-	-
05 ALPINE FULL FIELD	-	-	-	-	-
05 ACMP 306 D & I	-	50	44	-	6
05 CANADIAN MINE PRJ	-	6	6	-	-
05 ENVIR MON & ASSES	-	20	20	-	-
05 WQ NPDES PRIMACY	-	1	1	-	-
05 FIRE SUPPRESSION	-	5	5	-	-
05 COMMODITY FLOW ST	-	13	11	2	-
05 2002 ST DOM PREP	-	114	114	-	-
CHAPTER 158 SLA 2004					
ADMINISTRATION	4,388	5,561	5,146	148	267
ENVIRONMENTAL HEALTH	13,657	14,021	11,589	613	1,819
SPILL PREVENTION AND	16,460	16,531	12,577	607	3,347
WATER	13,681	14,136	11,373	1,351	1,412
ENVIRONMENTAL CONSERVATION TOTAL	48,186	56,707	46,072	2,872	7,763
CORRECTIONS					
RSA'S					
TRANSPORT ASSIST/ACC	-	5	5	-	-
FCC/TRANSPORT ASSIST	-	5	5	-	-
C&F/CHMCC BASIC TIME	-	41	20	-	21
MT MCK DNR CONVERSIN	-	37	37	-	-
CORR OFFICER TRAININ	-	10	1	9	-
INNOVATIVE FASD SERV	-	10	-	-	10
AK RAILROAD CORP	-	45	45	-	-
COMMUNICATNS LIAISON	-	29	29	-	-
PALMER COORD RES PRJ	-	27	27	-	-
CRC NURSING/FURLOUGH	-	100	98	-	2
CHAPTER 158 SLA 2004					
ADMINISTRA & SUPPORT	38,920	41,494	40,605	304	585

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INMATE HEALTH CARE	20,464	21,197	20,504	694	(1)
INSTITUTIONAL FACILI	91,814	92,504	91,791	534	179
EXISTING COMM RES CT	15,598	15,598	15,568	4	26
PROBATION AND PAROLE	10,699	11,228	10,225	224	779
PAROLE BOARD	459	531	531	-	-
CHAPTER 6 SLA 2005					
ADMINISTRATIVE SERVI	-	190	-	-	190
CORRECTIONS TOTAL	177,954	183,051	179,491	1,769	1,791
TRANSPORTATION & PUBLIC FACILITIES					
RSA'S					
STWD PLANNING P/R SU	-	3,146	2,785	-	361
NO PLANNING P/R SUSP	-	1,259	1,149	-	110
CE PLANNING P/R SUSP	-	1,390	1,321	-	69
AIA ADMIN P/R SUSP	-	589	501	-	88
EEO & CIVIL RGTS P/S	-	487	487	-	-
SE PLANNING P/R SUSP	-	461	431	-	30
STWD AVIATION P/R SU	-	298	282	-	16
SE SUPT SRV P/R SUSP	-	202	159	-	43
CE H&A M&O P/R SUSP	-	9,225	9,222	-	3
NR H&A M&A P/R SUSP	-	19,596	19,192	-	404
SE H&A M&O P/R SUSP	-	4,948	4,400	-	548
MS STD & CVE PYR SUS	-	2,369	2,369	-	-
TRANS MGMT & SEC P/S	-	91	91	-	-
MH ENGINEERING P/R S	-	911	580	-	331
VESSEL OPS MGT P/R S	-	102	-	-	102
KNIK ARM P/R SUSP	-	340	340	-	-
STWD MATL GEOTECH SV	-	525	385	3	137
CR MAT PROF SVC CAP	-	195	183	-	12
CR D&ES SVY/OPTC CAP	-	210	178	-	32
N D&ES MAT LAB CAP	-	504	484	1	19
NR C&CS LAB EQUIP CAP	-	140	125	6	9
SE MATL LAB TEST CAP	-	148	111	-	37
SE MAT LAB EQUIP CAP	-	43	32	-	11
SE MAT PROF SRV CAP	-	26	19	-	7
NR DSGN & ENG P/R SU	-	10,020	9,390	-	630
CR CNST & SUPT P/R S	-	13,551	13,539	-	12
NR CONST&SUPT PR SUS	-	10,668	9,497	-	1,171
SE CONSTRUCTN P/R SU	-	3,691	3,687	-	4
CR MATL CONST EQUIP	-	68	39	3	26
HQ DSGN & ENG P/R SU	-	5,434	5,434	-	-
SE DSGN & ENG P/R SU	-	6,099	5,921	-	178
CR MAT LAB TEST CAP	-	750	746	3	1
NO GEOLOGY CAP	-	185	155	1	29
CR DSGN & ENG P/R SU	-	13,065	13,054	-	11
CHAPTER 159 SLA 2004					
ADAK AIRPORT OPER	9,445	646	646	-	-
CHITINA F&G MNGMT AR	50	50	45	-	5
CHAPTER 83 SLA 2004					
DEBT SER PAY LAKE&PE	119	119	119	-	-
DEBT SRV PAY ALEUTIA	68	68	68	-	-
CHAPTER 158 SLA 2004					
ADMIN & SUPPORT	26,991	29,846	20,439	1,261	8,146
DESGN, ENG, & CONSTR	76,861	80,165	21,435	432	58,298
HWYS, AVTN, & FAC	110,414	115,983	101,916	2,248	11,819
ALASKA MARINE HIGHWY	85,355	102,666	97,829	942	3,895
DEBT SRV FOR NOME	130	130	130	-	-
TRANSPORTATION & PUBLIC FACILITIES TOTAL	309,433	440,409	348,915	4,900	86,594
LEGISLATURE					
RSA'S					
SECURITY - 3RD FLOOR	10	10	10	-	-
CHAPTER 3 FSSLA 2005					
OFC VICT RGHTS 05/06	-	72	-	-	72
LG CNCL CHR 02-03/06	-	473	-	-	473
LEG CNCL CHAIR 05/06	-	790	-	-	790
COMMITTEE EXP 05/06	-	960	-	-	960
SEN OPERATING 05/06	-	373	-	-	373

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DIV LEG AUDIT 05/06	-	176	-	-	176
SENATE FINANCE 05/06	-	606	-	-	606
HOUSE FINANCE 05/06	-	237	-	-	237
SESSION EXPEN 05/06	-	185	-	-	185
HSE OPERATING 05/06	-	447	-	-	447
LEGIS FINANCE 05/06	-	103	-	-	103
CHAPTER 158 SLA 2004					
BUDGET & AUDIT COMMI	8,594	7,265	7,232	21	12
LEGISLATIVE COUNCIL	23,727	22,307	21,958	221	128
LEG OPERATING BUDGET	6,868	6,421	6,364	5	52
AK INFO INFRA POL TF	58	58	54	-	4
VICTIMS RIGHTS 04/05	84	84	84	-	-
CHAPTER 1 SSSLA 2002					
CSG ANNUAL MEETING	173	-	-	-	-
CHAPTER 82 SLA 2003					
CSG ANNUAL MTG 03/05	300	-	-	-	-
SUNSET & PERF AUDITS	118	118	52	-	66
DNR & DFG CONTRACTS	316	316	170	-	146
CHAPTER 159 SLA 2004					
JT ARMED SVCS 04/05	49	49	49	-	-
S FIN PERS/TRS TK FC	20	20	-	-	20
SENATE FINANCE 04/05	282	282	282	-	-
HOUSE FINANCE 04/05	133	133	133	-	-
LB&A COMMITTEE EXPEN	1,415	671	670	-	1
LEGISLATURE TOTAL	42,147	42,156	37,058	247	4,851
DEBT SERVICE					
CHAPTER 158 SLA 2004					
LEASE PAYMENTS	13,811	13,811	13,741	-	70
GO 2003A DRF 11138	19,706	19,706	19,706	-	-
GO 2003B DRF 11138	(19,705)	(19,705)	(19,705)	-	-
DEBT SERVICE TOTAL	13,812	13,812	13,742	-	70
ALASKA COURT SYSTEM					
RSA'S					
AJC/UOFANIJ SUBAWARD	-	42	42	-	-
THERAPEUTIC CT EVAL	-	24	24	-	-
DV CASE STUDY	-	54	54	-	-
CITA/NCHIP GRANT	-	523	523	-	-
VAWA 8TH YEAR	-	15	15	-	-
CSED ACCESS & VISITA	-	44	44	-	-
THERAPEUTIC COURT	-	174	148	26	-
DH&SS THERAPEUTIC	-	17	17	-	-
COURTVIEW PROJECT	-	264	264	-	-
JUVENILE DELINQUENCY	-	37	37	-	-
CSED 8TH YEAR	-	61	61	-	-
JUDICIAL CONFERENCE	-	30	30	-	-
AHSO #2	-	147	147	-	-
NCIP_2	-	106	107	(1)	-
CHAPTER 158 SLA 2004					
ALASKA COURT SYSTEM	58,819	59,133	58,114	610	409
COMM JUDICIAL CONDUCT	251	251	245	-	6
JUDICIAL COUNCIL	753	753	724	29	-
ALASKA COURT SYSTEM TOTAL	59,823	61,675	60,596	664	415
UNIVERSITY OF ALASKA					
CHAPTER 3 FSSLA 2005					
FFA STATE DIRECTOR	-	75	-	-	75
CHAPTER 4 FSSLA 2005					
U OF A ALUMNI PRG	-	2	-	-	2
CHAPTER 158 SLA 2004					
U OF A ANCH/JUNEAU	1,414	1,414	1,414	-	-
U OF A ALUMNI PRGM	2	2	2	-	-
CHAPTER 159 SLA 2004					
UNIV OF ALASKA FY 05	231,135	231,135	231,135	-	-
UNIV ATVEP ACCOUNT	631	-	-	-	-
REVIEW SAND LAKE WAT	65	65	65	-	-
UNIV ATVEP ACCOUNT	189	821	821	-	-

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UNIVERSITY OF ALASKA TOTAL	233,436	233,514	233,437	-	77
CURRENT YEAR OPERATING TOTAL	5,409,688	5,881,838	5,357,812	90,764	433,262
PRIOR YEAR OPERATING					
OFFICE OF THE GOVERNOR					
CHAPTER 60 SLA 2001					
COMM AND SPECIAL OFF	4	4	4	-	-
EXECUTIVE OPERATIONS	26	26	23	-	3
OFFICE OF MGMT & BUD	21	21	17	-	4
ELECTIVE OPERATIONS	55	55	52	-	3
GOV OFFICE OPERATING	-	-	-	-	-
OFFICE OF THE GOVERNOR TOTAL	106	106	96	-	10
ADMINISTRATION					
RSA'S-UNBUDGETED					
DCED SWCAP RSA	10	10	10	-	-
ADMINISTRATION-UB RS	5	5	5	-	-
LEASE ADMIN COSTS	1	1	1	-	-
RS 640543 H&SS	10	10	2	-	8
RS 0240938 DOF	5	5	5	-	-
CHAPTER 82 SLA 2003					
LONGEVITY BONUS	5	5	-	-	5
CHAPTER 60 SLA 2001					
CENTRAL ADMIN SVCS	22	22	-	-	22
STATE OWNED FACILITIES	174	174	167	-	7
CHAPTER 94 SLA 2002					
CENTRAL ADMIN SVCS	292	292	256	17	19
LEASES-EXCPT ANC DMV	18	18	15	-	3
STATE OWNED FACILITI	7	7	7	-	-
PUBLIC COMMUNICATION	274	274	269	-	5
RISK MANAGEMENT	45	45	45	-	-
AOGCC	116	116	98	-	18
LEGAL & ADVOCACY SVC	487	487	453	-	34
VIOLENT CRIMES	5	5	5	-	-
APOC	-	-	-	-	-
DIV MOTOR VEHICLES	163	163	158	-	5
AOGCC GRI BOND	198	198	198	-	-
CHAPTER 83 SLA 2003					
CENTRAL ADMIN SERVICES	87	87	-	-	87
ADMINISTRATION TOTAL	1,924	1,924	1,694	17	213
LAW					
CHAPTER 94 SLA 2002					
CRIMINAL DIVISION	51	51	31	-	20
CIVIL DIVISION	61	61	49	-	12
STATEHOOD DEFENSE	4	4	(2)	-	6
LAW TOTAL	116	116	78	-	38
REVENUE					
CHAPTER 84 SLA 1999					
CHILD SUPPORT ENFORC	40	40	40	-	-
AK MNTL HLTH TRST AR	1	1	1	-	-
REVENUE OPERATIONS	290	290	243	-	47
ADMIN & SUPPORT	194	194	184	-	10
PERMANENT FUND DIVID	89	89	89	-	-
AK NATURAL GAS DEVEL	62	62	(2)	-	64
PERM FUND DIVIDENDS	17	17	17	-	-
SHARED TAXES	6	6	-	-	6
REVENUE TOTAL	699	699	572	-	127
EDUCATION & EARLY DEVELOPMENT					
RSA'S					
CO-TLS/COMM OVERSIGH	1	1	1	-	-
AVTEC-ATAP CASE MGMT	(1)	(1)	(1)	-	-
MEHS-RENOVATION & RE	6	6	6	-	-
MEHS-FOUNDATION SUPP	332	332	325	-	7
ED-AUTISM RESOURCE C	-	-	-	-	-

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CHAPTER 94 SLA 2002					
EXECUTIVE ADMINISTRA	11	11	11	-	-
K-12 SUPPORT	3	3	-	-	3
TEACHING & LEARNING	15,014	15,014	9,988	-	5,026
EXECUTIVE ADMIN	148	148	140	-	8
ALYESKA CENTRAL SCHO	-	-	-	-	-
COMMISSIONS & BOARDS	4	4	4	-	-
MT. EDGE BOARDNG SCH	190	190	186	-	4
STATE FACILITIES MAI	24	24	23	-	1
AK LIBRARY & MUSEUMS	113	113	106	-	7
EDUCATION & EARLY DEVELOPMENT TOTAL	15,845	15,845	10,789	-	5,056
HEALTH & SOCIAL SERVICES					
UNBUDGETED RSA'S					
DADA UNBUDGETED RSA	36	36	23	-	13
DFYS UNBUDGETED RSA	3	3	3	-	-
DPH UNBUDGETED RSA	6	6	6	-	-
CHAPTER 1 SSSLA 2002					
NORTH EAST COMM CTR	3	3	-	-	3
CHAPTER 94 SLA 2002					
MEDICAL ASSISTANCE	13,391	13,390	-	-	13,390
MED ASSISTANCE ADMIN	1	1	-	-	1
YOUTH SERVICES	-	-	-	-	-
AK LONGEVITY PROGRAM	69	69	63	-	6
BEHAVIORAL HEALTH	1,857	1,857	1,655	-	202
CHILDREN'S SERVICES	1,949	1,949	1,518	4	427
HEALTH CARE SERVICES	3,294	3,294	3,294	168	(168)
JUVENILE JUSTICE	189	189	157	-	32
PUBLIC ASSISTANCE	921	921	892	-	29
SR & DISABILITIES SV	413	413	385	-	28
STATE HEALTH SVC	1,571	1,571	1,526	-	45
ADMIN SERVICES	32	32	31	-	1
BOARDS & COMMISSIONS	88	88	84	-	4
HUMAN SVC COMM MATCH	50	50	50	-	-
HEALTH & SOCIAL SERVICES TOTAL	23,873	23,872	9,687	172	14,013
LABOR & WORKFORCE DEVELOPMENT					
CHAPTER 133 SLA 2000					
COMM APPRN	27	27	17	-	10
VOC REHAB APPRN	220	220	65	-	155
BUSINESS PARTNERSHIP	5,747	5,747	2,668	-	3,079
VOC REHAB APPROPRIAT	326	326	96	-	230
LABOR & WORKFORCE DEVELOPMENT TOTAL	6,320	6,320	2,846	-	3,474
COMMERCE, COMMUNITY, & ECONOMIC DEVELOPMENT					
CHAPTER 82 SLA 2003					
RCA WESTERN CONFEREN	1	1	1	-	-
CHAPTER 94 SLA 2002					
COMMISSIONER'S OFFIC	39	39	38	-	1
COMMUNITY ASSISTANCE	90	90	75	-	15
STATE REVENUE SHARIN	471	471	356	-	115
INVESTMENTS	48	48	47	-	1
AK SEAFOOD MARKETING	585	585	585	-	-
BANKING, SECURITIES	51	51	21	-	30
INSURANCE	8	8	1	-	7
OCCUPATIONAL LICENSI	273	273	12	-	261
REGULATORY COMMISSIO	169	169	107	-	62
AK STATE COMMUNITY	91	91	91	-	-
COMMERCE, COMMUNITY, & ECONOMIC DEVELOPMENT TOTAL	1,826	1,826	1,334	-	492
MILITARY & VETERAN'S AFFAIRS					
CHAPTER 1 SSLA 2002					
HOMELAND SECURITY	(140)	(140)	-	-	(140)
CHAPTER 133 SLA 2000					
DISAST PLNG CTRL APP	208	208	202	-	6
LEPC GRANTS APPROP	109	109	109	-	-
AK NATL GUARD APPROP	226	226	211	-	15
MILITARY & VETERAN'S AFFAIRS TOTAL	403	403	522	-	(119)

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
NATURAL RESOURCES					
DNR SPECIAL ITEMS					
PT. THOMSON PJ COOR	50	50	50	-	-
UNBUDGETED RSA'S					
NATIONAL PARK SVC PL	2	2	2	-	-
BRN BEAR MONITORING	2	2	2	-	-
CHAPTER 94 SLA 2002					
COMMISSIONERS OFFICE	1,037	1,037	903	-	134
RESOURCE DEVELOPMENT	706	706	570	2	134
FOREST MGMT & DEV	3	3	3	-	-
PARKS & REC MGMT	65	65	57	-	8
FACILITY MAINTENANCE	40	40	40	-	-
FIRE SUPPRESSION	1,144	1,144	1,033	13	98
NATURAL RESOURCES TOTAL	3,049	3,049	2,660	15	374
FISH & GAME					
UNBUDGETED RSA'S					
1 1145159 SHORT TAIL	5	5	-	-	5
1 1145372 DEER PELLE	2	2	2	-	-
1 1135436 AYK SSI IN	17	17	17	-	-
CHAPTER 94 SLA 2002					
COMMERCIAL FISHERIES	663	663	597	-	66
SPORT FISHERIES	189	189	60	-	129
WILDLIFE CONSERVATIO	522	522	304	-	218
ADMIN & SUPPORT	30	30	9	-	21
ADMIN & SUPPORT	52	52	46	-	6
CF ENTRY COMMISSION	131	131	131	-	-
FISH & GAME TOTAL	1,611	1,611	1,166	-	445
PUBLIC SAFETY					
AST PT UNBUD RSAS					
AST PT UNBUD RSAS	2	2	2	-	-
CHAPTER 94 SLA 2002					
FISH & WILDLIFE PROT	106	106	101	-	5
FIRE PREVENTION	161	161	130	-	31
ALASKA STATE TROOPER	819	819	685	4	130
DPS STATEWIDE SUPPRT	75	75	-	75	-
VILLAGE PUBLIC SAFTY	1,978	1,978	1,205	-	773
AK POLICE STANDARDS	-	-	-	-	-
DOMESTIC VIOLENCE	29	29	29	-	-
STATEWIDE SUPPORT	249	249	229	-	20
PUBLIC SAFETY TOTAL	3,419	3,419	2,381	79	959
ENVIRONMENTAL CONSERVATION					
UNBUDGETED RSA'S					
03 COMMON COSTS	56	56	22	-	34
04 ACMP SC 6217 ACWA	35	35	-	-	35
04 2002 ST DOM PREP	706	706	706	-	-
CHAPTER 84 SLA 1999					
ADMINISTRATION	74	74	29	-	45
EH AND SPS	578	578	368	-	210
EH AND SPS	40	40	7	-	33
NON-POINT SOURCE	323	323	234	-	89
SPILL PREVENTION	304	304	21	-	283
SPILL PREVENTION	321	321	196	-	125
LEPC GRANTS	197	197	195	-	2
FC&O	438	438	352	-	86
ENVIRONMENTAL CONSERVATION TOTAL	3,072	3,072	2,130	-	942
CORRECTIONS					
CHAPTER 98 SLA 1997					
ADMIN & OPERATIONS	2,270	2,270	1,244	480	546
PROBATION AND PAROLE	289	289	124	-	165
OUT-OF-STATE CONTRAC	52	52	-	-	52
CORRECTIONS TOTAL	2,611	2,611	1,368	480	763
TRANSPORTATION & PUBLIC FACILITIES					

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RSA'S					
SWD MAT PROF SRV CAP	2	2	-	-	2
NR C&CS LAB EQUIP CAP	5	5	4	-	1
SE MAT LAB EQUIP CAP	3	3	3	-	-
STWD MATL CONST EQIP	3	3	3	-	-
CHAPTER 60 SLA 2001					
ADMIN & SUPPORT	175	175	172	-	3
PLANNING	22	22	21	-	1
CONST & CIP SUPPORT	266	266	265	-	1
STWD FACILITY M&O	607	607	561	44	2
HIGHWAYS & AVIATION	3,653	3,653	3,606	-	47
ALASKA MARINE HIGHWAY	264	264	238	-	26
TRANSPORTATION & PUBLIC FACILITIES TOTAL	5,000	5,000	4,873	44	83
LEGISLATURE					
CHAPTER 83 SLA 2003					
BUDGET & AUDIT COMMI	60	60	50	-	10
LEGISLATIVE COUNCIL	272	272	272	-	-
LEG OPERATING BUDGET	1	1	1	-	-
LEGISLATIVE TOTAL	333	333	323	-	10
ALASKA COURT SYSTEM					
CHAPTER 94 SLA 2002					
ALASKA COURT SYSTEM	114	114	112	-	2
JUDICIAL CNCL + AJO	25	25	25	-	-
ALASKA COURT SYSTEM TOTAL	139	139	137	-	2
PRIOR YEAR OPERATING TOTAL	70,346	70,345	42,656	807	26,882
<u>CAPITAL PROJECTS</u>					
OFFICE OF GOVERNOR					
CAPITAL RSAS					
DOTPF/OMB RSA	69	69	41	28	-
NPFDF/FISH MARKETING	118	45	45	-	-
RS 948094 DMVA/EXEC	119	30	-	-	30
DFG FISH PLAN RSA	200	200	-	-	200
RS 130069 NPFDF/EXEC	236	231	2	-	229
RS 11453336 ASIAN MK	380	12	12	-	-
CHAPTER 159 SLA 2004					
ADA COMPLIANCE PROJ	100	100	-	100	-
REPLACE VREMS	5,450	5,450	-	-	5,450
PAC COAST SALMON REC	20,868	20,868	2,480	16,810	1,578
CHAPTER 82 SLA 2003					
ADA COMPLIANCE PROJ	100	100	-	100	-
ELEC REFORM HAVA	8,233	8,233	263	33	7,937
N PACIFIC FIS DISAST	18,791	18,791	8,216	10,262	313
PACIFIC COASTAL SALM	18,985	18,985	2,488	16,365	132
CHAPTER 1 SSSLA 2002					
PACIFIC COASTAL SALM	3,245	3,245	3,245	-	-
PACIFIC SALMON IMPL	18,250	18,250	2,186	16,064	-
CHAPTER 61 SLA 2001					
ADA COMPLIANCE PROJ	159	159	150	-	9
FY 02 PACIFIC SALMON	850	850	-	850	-
PACIFIC SALMON TREAT	8,088	8,088	3,341	4,747	-
CHAPTER 135 SLA 2000					
01 ADA COMPLIANCE PJ	7	7	-	-	7
PACIFIC SALMON TREAT	2,982	2,982	2,371	610	1
CHAPTER 2 FSSLA 1999					
ADA COMPLIANCE PROJE	96	96	39	-	57
CHAPTER 100 SLA 1997					
ADA COMPLIANCE PROJ	2	2	-	-	2
AK RESOURCES INT'L	223	223	92	-	131
CHAPTER 123 SLA 1996					
CRIMINAL JUSTICE INF	1	1	-	-	1
ADA FACILITY MODIFI	1	1	1	-	-
CHAPTER 5 SLA 1992					

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
ANWR NATIONAL ED	82	82	9	-	73
OFFICE OF THE GOVERNOR TOTAL	107,635	107,100	24,981	65,969	16,150
ADMINISTRATION					
RSA'S					
RS 0650238 H&SS-DGS	-	5	5	-	-
RS 4150034 DCH05-023	-	5	5	-	-
RS 0650097 AOB05-006	-	6	6	-	-
RS 0250857 ETS-DGS	-	14	14	-	-
RS 2553360 HO ALR GR	-	46	8	-	38
RS 2553458 GH RMODEL	-	81	-	81	-
RS 0951077 04 LETPP	-	600	52	-	548
RS 0951076 04 SHSP	-	1,000	601	38	361
RS 2543054 FFY04 HEA	1	2	2	-	-
RS 2513064 DOTPF/DGS	42	42	19	-	23
RS 1041063 DNR-AOGCC	238	45	45	-	-
RS 0840139 DCED-SECR	372	372	283	-	89
RS0280917 DGS/ATWOOD	2,917	2,917	570	2,219	128
CHAPTER 6 SLA 2005					
ETS-ALMR INFRASTRUCT	-	6,000	1,312	520	4,168
CHAPTER 159 SLA 2004					
JUNEAU SUBORT REMED	30	30	-	30	-
AK LAND MOBILE RADIO	50	50	50	-	-
NON PBF MAINTENANCE	250	250	8	232	10
LABOR CONTRACT NEGOT	250	250	68	-	182
AK LAND MOBILE RADIO	361	361	361	-	-
LICENSE PLATES, TABS	385	385	255	42	88
CMS EQUIPMENT RPLC	550	550	-	-	550
PUBLIC BUILDING FACILITIES PROJECTS	3,000	3,000	969	1,834	197
CHAPTER 82 SLA 2003					
ALASKA LAND MOBILE	73	73	73	-	-
PRIORITY MAINTENANCE	142	142	17	95	30
LABOR CONTRACT	150	150	133	17	-
LICENSE PLATES, TABS	165	165	165	-	-
PAYROLL AND ACCOUNT	300	300	-	-	300
ELECTRONIC FILING OF	433	433	99	-	334
FISH DISTR TO RDIF	377	377	377	-	-
PUBLIC BUILDING FUND PROJECTS	1,711	1,711	1,307	317	87
CHAPTER 1 SSSLA 2002					
DRVR LIC TESTING MAC	114	114	21	-	93
PD COMPUTER SYSTEM	142	142	19	-	123
PAYROLL/ACCTG SYSTEM	174	174	15	-	159
EMERG MAINT-NON PBF	203	203	181	1	21
ELECTRONIC PERMITTIN	485	485	10	-	475
AK GAS DEVELOPMT STD	500	500	-	-	500
DEFERRED MAINTENANCE	3,100	3,100	1,266	1,455	379
FIXED ASSET ACCOUNTING	85	85	-	-	85
PUBLIC FACILITIES MAINTENANCE/REPAIR	486	486	276	202	8
CHAPTER 61 SLA 2001					
LMR/EMERGENCY COMMUN	1	1	1	-	-
APT-DIGITAL TV GRANT	20	20	20	-	-
KUAC-DIGITAL TV GRT	70	70	-	70	-
EMERG COMM-LMR MIGRA	12,205	12,205	1,882	175	10,148
CHAPTER 2 FSSLA 1999					
PION HOMES HEALTH/SA	43	43	36	7	-
CHAPTER 139 SLA 1998					
DMV MICROFILMING AND	24	24	-	24	-
LEASE DATA BASE SYST	175	175	-	-	175
RETIREMENT & BENEFITS	16	26	-	-	26
CHAPTER 100 SLA 1997					
HUMAN RESOURCE SYSTE	93	93	93	-	-
ANC/MATSU EMERG RADI	325	325	238	-	87
CHAPTER 5 SLA 1992					
APOC CAMPAIGN DISCLO	22	22	22	-	-

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DATA PROC EQUIPMENT	47	47	-	47	-
ADMINISTRATION TOTAL	30,127	37,702	10,884	7,406	19,412
LAW					
CAPITAL RSAS					
10-AFOGNAK ISLAND	-	8	-	-	8
10-JPO SUPPORT ANGDA	-	23	-	-	23
TRANSCANADA GASLINE	-	100	64	-	36
10-PSENAK V STATE	-	48	42	-	6
06-API LEGAL REVIEW	9	22	18	-	4
06-H&SS FED HIPAA	74	74	49	-	25
25-ICOW INSURANCE	105	755	422	26	307
CHAPTER 82 SLA 2003					
OIL/GAS ROYALTY	1,000	1,000	1,000	-	-
LAW TOTAL	1,188	2,030	1,595	26	409
REVENUE					
CHAPTER 6 SLA 2005					
MH-FBKS DETOX CNTR	-	1,450	-	57	1,393
CHAPTER 159 SLA 2004					
CSSD COMPUTER REP P5	210	210	210	-	-
PFD IMAGING SYSTEM	220	220	164	-	56
CSED FILE IMAGING P2	574	574	6	-	568
HFC LOW INCOME WEATH	37	37	37	-	-
CHAPTER 157 SLA 2004					
HFC HOMELESS ASSIST	250	250	192	58	-
HFC BENEF/SPECIAL ND	1,200	1,200	-	-	1,200
CHAPTER 82 SLA 2003					
CSED COMPUTER REPLAC	27	27	27	-	-
CSED CASE FILE IMAGI	163	163	74	-	89
CHAPTER 1 SSSLA 2002					
PFD ELECTRONIC IMAGI	61	61	8	3	50
CHAPTER 61 SLA 2001					
PFD APPEALS PROCESS	6	6	6	-	-
REVENUE TOTAL	2,748	4,198	724	118	3,356
EDUCATION & EARLY DEVELOPMENT					
RSA'S					
MEHS DEFERRED MAINT	178	178	78	13	87
CHAPTER 3 FSSLA 2005					
BRISTOL BAY-REAPPROP	-	1,205	-	-	1,205
CHAPTER 159 SLA 2004					
MAJOR MAINT GRANT FU	5,840	5,840	563	5,277	-
CHAPTER 82 SLA 2003					
COPPER RIVER SCHOOL	60	60	-	60	-
MT EDGE CUMBE HIGH SC	467	467	467	-	-
LOWER KUSKOKWIM WEAT	584	584	-	584	-
CHAPTER 1 SSSLA 2002					
AK STATE MUSEUM-SITE	50	50	-	-	50
HEAD START HEALTH &	104	104	85	6	13
FED SCH RENOVATION	3,323	3,323	307	2,991	25
CHAPTER 61 SLA 2001					
MUSEUM FACILITY UPGR	1	1	1	-	-
SOUTHWEST REGION-CLA	5	5	-	-	5
SOUTHWEST REGION-EKW	12	12	12	-	-
IDITAROD AREA-BLACKW	17	17	-	17	-
KENAI PENINSULA-KENA	19	19	-	19	-
HOONAH CITY-HOONAH S	22	22	-	-	22
KAKE CITY-KAKE HIGH	26	26	-	26	-
GALENA-HIGH SCHOOL R	33	33	-	33	-
IDITAROD AREA-INNOKO	37	37	28	9	-
KENAI PENINSULA-SEWA	41	41	41	-	-
YUKON/KOUYUK-NULATO	47	47	-	47	-
CHATHAM-ANGOON ELEME	51	51	-	51	-

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IDITAROD AREA-TAKOTN	95	95	-	95	-
WRANGEL CITY-WRANGEL	112	112	107	-	5
SOUTHWEST REGION-KOL	122	122	-	122	-
LOWER YUKON-ALAKANUK	134	134	-	134	-
KENAI PENINSULA-MCNE	136	136	110	25	1
AK GATEWAY-TOK MULTI	152	152	48	104	-
IDITAROD AREA-MCGRAT	186	186	-	186	-
PRIBILOF ISLAND-ST G	223	223	223	-	-
YUPIIT-TULUKSAK SCHO	228	228	152	76	-
MEHS ROOF REPAIR & R	309	309	53	252	4
LOWER YUKON-EMMONAK	370	370	-	370	-
TANANA CITY-TANANA K	412	412	87	325	-
CHATHAM-ANGOON HIGH	428	428	86	342	-
BERING STRAIT-SHISHM	863	863	863	-	-
BRISTOL BAY NAKNEK S	975	(230)	(230)	-	-
BERING STRAIT-GOLOVI	1,018	1,018	678	339	1
BERING STRAIT-KOYUK	1,731	1,731	1,731	-	-
SOUTHWEST REGION-TOG	7,219	7,219	2,888	4,331	-
CHAPTER 131 SLA 2000					
AVTEC STUDENT HOUSIN	167	167	167	-	-
PUBLIC SCHOOL FACILI	6,522	6,522	1,328	5,194	-
CHAPTER 135 SLA 2000					
AVTEC ROOF REPAIR, R	3	3	-	-	3
SW LIBRARY ELECTRONI	12	12	12	-	-
MEHS DORM RENOVATION	7,672	7,672	3,997	3,420	255
CHAPTER 139 SLA 1998					
MT. EDGE CUMBE BOARDI	4	4	4	-	-
HOONAH CITY SCHOOLS-	13	13	6	6	1
IDITAROD AREA SCHOOL	19	19	19	-	-
LOWER YUKON - PILOT	83	83	-	83	-
LOWER YUKON - KOTLIK	84	84	-	84	-
ANNETTE ISLANDS SCHO	163	163	163	-	-
AK GATEWAY SCHOOLS -	164	164	-	-	164
KLAWOCK CITY SCHOOLS	195	195	98	97	-
NOME CITY SCHOOLS	259	259	-	259	-
CORDOVA CITY SCHOOLS	352	352	-	352	-
DENALI SCHOOLS-TRIVA	402	402	402	-	-
LOWER KUSKOKWIM SCHO	5,153	5,153	-	5,153	-
EDUCATION & EARLY DEVELOPMENT TOTAL	46,897	46,897	14,574	30,482	1,841
HEALTH & SOCIAL SERVICES					
SPECIAL ITEM	188	188	(179)	-	367
RSA'S					
COMP CLIENT DATABASE	-	67	67	-	-
640646 COMP CLNT DB	19	19	19	-	-
0620214 ADMIN ADMIN	85	85	65	4	16
0620491 ADMIN DOA RS	193	193	60	106	27
CHAPTER 3 FSSLA 2005					
PIONEERS HOME EQUIPM	-	233	-	-	233
CHAPTER 157 SLA 2004					
TRTMT SPEC NEEDS HSG	250	250	146	21	83
FBX DETOX EXP & RENO	1,450	-	-	-	-
CHAPTER 159 SLA 2004					
JNU FAM BRTH CTR LND	150	150	150	-	-
E-GRANTS	204	204	-	4	200
REPLACE TEL SYSTEMS	206	206	-	29	177
EMS GRANT MATCH	325	325	38	39	248
SAFETY EQPT FOR WKRS	480	480	82	56	342
CHILD PROT INFO SYS3	481	481	1	29	451
COMP CLIENT DATABASE	500	500	-	10	490
HIPAA COMPLIANCE PH2	592	592	-	12	580
DEF MNT, RENO, EQPT	709	709	206	157	346
PIO HMS DEF MNT RRE	750	750	69	235	446
API ASBESTOS ABATEMT	1,000	1,000	1,000	-	-

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STATE VETERAN'S HOME	3,500	3,500	146	3,331	23
DENALI GRTS FAC IMPS	10,000	10,000	-	-	10,000
CHAPTER 82 SLA 2003					
PH LAB LGL SETTLEMNT	44	44	-	2	42
FAIRBANKS PH CTR RPR	112	112	-	3	109
EMS AMB/EQ CODE BLUE	312	312	131	123	58
SAFETY/SUPPORT EQUIP	332	332	172	16	144
PIO HOMES DF MNT REP	414	414	17	163	234
NOME YOUTH FAC PH II	748	748	133	572	43
PH DFR MNT/RNW/RPR	839	839	643	4	192
HIPAA COMPLIANCE P2	1,276	1,276	116	8	1,152
DEF MNT/RNW/RPLC/EQ	1,368	1,368	202	335	831
CHLD PROT INFO SYS 3	2,449	2,449	1,057	922	470
NOME YF CONST P2	3,111	3,111	2,952	113	46
CHAPTER 84 SLA 2003					
TRT BSD SPEC NDS HSG	250	250	-	5	245
FBX DETOX EXP-ADPT	998	998	22	4	972
ESSPGM & DENALI RPL	1,557	1,557	645	584	328
DFR MNT/ACC-MHTAAR	10,000	10,000	2,729	2,344	4,927
CHAPTER 1 SSSLA 2002					
EMS EQPMT GRT-MATCH	370	370	228	136	6
FED HLTH INS PRTBLTY	377	377	261	24	92
BRO FRANCIS SHLTR RE	500	500	500	-	-
SFTY SPRT EQUIPMENT	726	726	41	79	606
DEF MNTNC RNWL RPLCM	1,239	1,239	225	164	850
CHLD PROTECTION INFO	3,607	3,607	3,408	77	122
CHAPTER 95 SLA 2002					
ESNTL PRGM EQUIP GRT	6	6	3	-	3
API STOP-GAP REPAIRS	62	62	-	62	-
RURAL FAC RENO/DEFER	179	179	90	85	4
DEF MNTNCE/RURAL FAC	194	194	48	94	52
CRISIS RES FAC RPLCM	267	267	8	252	7
CHAPTER 61 SLA 2001					
JPHC HTNG&VENT UPGRD	38	38	7	-	31
EMS EGM FOR CODE BLU	85	85	71	14	-
FBKS YTH DET FDC	131	131	100	3	28
DEF MAINT RNWL R&E	145	145	72	21	52
NOME YTH DET FAC DSG	232	232	232	-	-
EMERGENCY COM EMS	243	243	115	69	59
BEHAVIORAL HLTH MIS	254	254	7	9	238
KENAI YTH DET FAC CN	298	298	129	167	2
PHN,PROB OFF,SW SFTY	1,250	1,250	94	613	543
API DSGN/CONST INVIC	2,859	2,859	1,178	1,681	-
API DESIGN/CONST COP	22	22	-	-	22
CHAPTER 62 SLA 2001					
HSG MDFCTN TB&PDD	51	51	23	28	-
DD SYSTEM REFORM INI	67	67	17	6	44
DEF MAINT AM/DISPBDP	258	258	72	186	-
CHAPTER 135 SLA 2000					
EMS COMMUNICATE PHII	14	14	14	-	-
ANCH BOY&GIRLS CLUB	25	-	-	-	-
FRONT LINE SAFETY EQ	31	31	11	-	20
JHC FIRE/LIFE SAFETY	50	50	42	1	7
DM,RNWL,REPL& EQUIP	167	167	85	69	13
VS ARCHIVE IMG PH II	333	333	126	103	104
CHILD PROTECT IS	779	779	729	-	50
MEDICAID MIS REPROCU	20,290	20,290	2,972	14,905	2,413
CHAPTER 134 SLA 2000					
MH GRT- PRG EQUIP	1	1	-	-	1
MH GRTS - RENO & DM	8	8	6	2	-
REOPEN-FAHREMKAMP RD	31	31	22	9	-
CHAPTER 2 FSSLA 1999					
DEFERRED MAINTENANCE	52	52	1	51	-
FYF FIRE ALARM REPLC	70	70	-	-	70

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CHAPTER 85 SLA 1999					
FAC DEFERRED MAINT	1	1	1	-	-
API-200 FACILITY REPL	7,000	7,000	-	-	7,000
CHAPTER 139 SLA 1998					
MATSU DET/SUPPRT FAC	1	1	1	-	-
VITAL STAT ARCH RPLC	192	192	-	192	-
DESGN/CNST BPH FAC	221	221	73	146	2
WELFARE REFORM IS/OA	1,891	1,891	22	-	1,869
CHAPTER 138 SLA 1998					
ADA UPGRADES	22	22	14	8	-
CLIENT DATA INTEG PJ	25	25	5	20	-
BEN/SPEC NEEDS HSG	141	141	-	140	1
CHAPTER 100 SLA 1997					
WELFARE RFRM SYS MOD	568	568	81	2	485
CHAPTER 99 SLA 1997					
PROGRAM FACILITY MOD	1	1	1	-	-
CHAPTER 123 SLA 1996					
EBT SYSTEM ENHANCE	94	94	-	94	-
CHAPTER 103 SLA 1995					
MMIS REPRCUREMNT/Y2K	1,014	1,014	1,014	-	-
CHAPTER 8 FSSLA 1994					
API (NEW) DESGN/CONS	7,741	7,741	5,489	95	2,157
CHAPTER 79 SLA 1993					
API 2000 SITE/DESIGN	13	13	13	-	-
CHAPTER 5 FSSLA 1992					
API BUILDING REPLACE	186	186	24	149	13
CHAPTER 96 SLA 1991					
AK PYSC INST RPLMT D	2	2	2	-	-
CHAPTER 100 SLA 1997					
PION HMS RENOVAT/REP	21	21	15	3	3
CHAPTER 139 SLA 1998					
PIONEERS HOMES HEALT	26	26	2	-	24
CHAPTER 2 FSSLA 1999					
PION HMS HEALTH/SAFE	20	20	-	-	20
CHAPTER 62 SLA 2001					
PION HM EMERG REPAIR	174	174	1	40	133
CHAPTER 1 SSSLA 2002					
ANCH PION HM HVAC	21	21	-	21	-
ANCH PION HM ROOF	60	60	5	-	55
PION HM EMERG REPAIR	434	434	157	201	76
CHAPTER 95 SLA 2002					
ADULT DAY FACILITY	88	88	36	52	-
HEALTH & SOCIAL SERVICES TOTAL	100,160	98,985	28,582	29,304	41,099
LABOR & WORKFORCE DEVELOPMENT					
CAPITAL RSA'S					
N PACIFIC FISHERIES	-	140	21	-	119
FY04 TAX WEB PJ CIP	8	8	-	-	8
MICRO ENTERPRISE PJ	34	34	34	-	-
AVTEC DEFERRED MAINT	97	97	97	-	-
N PACIFIC FISHERIES	552	552	-	-	552
CHAPTER 159 SLA 2004					
EDI EXPANSION TO WC	100	100	-	-	100
VR BUSINESS ENTERPRI	500	500	-	-	500
AVTEC DEFERRED MNTCE	1,419	1,419	179	417	823
AVTEC DISTANCE EDUC	2,000	2,000	-	2,000	-
CHAPTER 82 SLA 2003					
EDI EXPANSION TO WC	70	70	5	-	65
UI TAX SYSTM REPLACE	109	109	109	-	-
ES STW EQUIP REPLACE	255	255	255	-	-
CAPITAL T/F IN AVTEC					
AVTEC MARINE VESSEL	6	6	6	-	-
CHAPTER 1 SSSLA 2002					
WEB BASED LABOR EXCH	2,971	2,971	1,534	98	1,339

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CHAPTER 61 SLA 2001					
AVTEC ROOF REPAIR &	41	41	-	-	41
CHAPTER 2 FSSLA 1999					
SY00 REAPP WC INFO H	2	2	2	-	-
LABOR & WORKFORCE DEVELOPMENT TOTAL	8,164	8,304	2,242	2,515	3,547
COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT					
SPECIAL ITEMS					
RURAL AK INTERNET AC	7,500	7,500	1,252	2,927	3,321
RSA'S					
25 BRADFIELD ROAD	24	20	20	-	-
25 INITIATIVE FOR AC	434	434	83	100	251
10 COAST IMPACT ASST	1,250	1,250	758	433	59
AK FISH REVITALIZATI	19,237	29,139	12,953	11,763	4,423
CHAPTER 2 FSSLA 1999					
DELTA JUNCTION DELTA	4	4	3	1	-
KOYUK COMMUNITY FACI	13	13	13	-	-
EEK RENOVATION OD PO	24	24	24	-	-
ANAKTUVUK PASS COMMU	55	55	11	44	-
MATSU EC DEVELOPMENT	215	-	-	-	-
KWETHLUK COMMUNITY P	(3)	(3)	(3)	-	-
TOKSOOK BAY SEAWALL	2	2	2	-	-
CHUATHBALUK TEACHER	2	2	2	-	-
ELIM PLAYGROUND REPA	2	2	2	-	-
DELTA JUNCTION COMPU	3	3	3	-	-
KOYUK FIRE EQUIPMENT	3	3	3	-	-
KOYUK ROAD IMPROVEME	5	5	-	5	-
EAGLE DUST CONTROL	6	6	6	-	-
AKIAK COMMUNITY FACI	6	6	6	-	-
HOONAH RELOCATION OF	6	6	6	-	-
CHEFORNAK NEW GENERA	6	6	-	6	-
KOYUK COMMUNITY BUIL	7	7	5	2	-
ANAKTUVUK PASS COMMU	9	9	9	-	-
GOLOVIN WASHETERIA U	10	10	-	10	-
KAKTOVIK BOAT DOCK	10	-	-	-	-
MOUNTAIN VILLAGE TEE	10	10	-	10	-
TELLER REPAIR AND IM	11	11	-	11	-
MATANUSKA-SUSITNA BO	11	-	-	-	-
SAXMAN CITY HALL BUI	12	12	12	-	-
TENAKEE SPRINGS COMM	13	13	6	7	-
NIGHTMUTE EMERGENCY	16	16	(2)	17	1
ALLAKAKET WATERING P	16	16	-	16	-
ANIAK SHOP UPGRADE	17	17	17	-	-
ST. GEORGE WATER & S	20	(5)	(5)	-	-
WALES COMMUNITY FACI	20	-	-	-	-
SHISHMAREF HAUL SYST	20	20	20	-	-
BREVIG MISSION POST	23	23	23	-	-
CHEFORNAK GENERATOR	25	25	-	25	-
KETCHIKAN GATEWAY BO	25	25	-	25	-
MATANUSKA-SUSITNA BO	38	8	8	-	-
CORDOVA LANDFILL REC	45	45	-	45	-
KODIAK ISLAND BOROUG	46	46	11	35	-
HOMER NEW ANIMAL SHE	64	64	64	-	-
NUIQSUT COMMUNITY FA	72	72	71	1	-
UNALASKA PATHWAY DEE	87	87	87	-	-
JUNEAU MARIE DRAKE S	203	203	203	-	-
CHAPTER 139 SLA 1998					
NUNAPITCHUK MOTOR GR	2	2	-	2	-
ALLAKAKET OFFICE EQU	2	2	2	-	-
GOLOVIN REPAIR & UPG	2	2	-	2	-
NUNAPIPCHUK CLINIC F	2	2	-	2	-
SELAWIK COMMUNITY CU	2	-	-	-	-
SAXMAN TRIBAL HOUSE	8	8	-	8	-
HOOPER BAY PLAYGROUN	8	8	8	-	-

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NORTH POLE WATER & S	8	8	-	8	-
CITY OF KALTAG	12	12	11	-	1
GOODNEWS BAY CITY TA	16	16	-	16	-
STEBBINS POST OFFICE	16	16	-	16	-
KAKE PUBLIC SAFETY B	19	19	19	-	-
WALES COMMUNITY FACI	20	8	8	-	-
NIGHTMUTE RIVER EROS	20	20	-	20	-
FAIRBANKS CITY	30	30	13	17	-
HOMER COMMUNITY RECR	50	50	34	16	-
PILOT STATION WATER	61	61	-	61	-
FAIRBANKS CITY HALL	80	80	-	80	-
WASILLA OLD KNIK LAN	14	9	9	-	-
MAT SU BOROUGH	57	57	57	-	-
CHAPTER 100 SLA 1997					
HAINES BOROUGH INSTA	1	1	1	-	-
NIGHTMUTE DUMPSITE F	2	2	-	2	-
KOTLIK LANDFILL REMO	2	2	2	-	-
CITY OF ANGOON	3	3	2	1	-
FAIRBANKS CITY HALL	4	4	4	-	-
ALLAKAKET RENOVATE B	4	4	-	4	-
DELTA JUNCTION CONST	8	-	-	-	-
ST MICHAEL CLINIC EX	18	18	3	15	-
GLOVIN RIPPER CAT W	20	(4)	(4)	-	-
CLAKR'S POINT CITY H	24	24	24	-	-
KAKE ALPINE LAKE DES	24	15	15	-	-
FORT YUKON LAND FILL	25	25	-	25	-
MATSU BORO RECREATIO	26	16	16	-	-
KENAI WATER QUALITY	40	40	-	40	-
CHAPTER 123 SLA 1996					
CITY OF SAXMAN	40	40	18	21	1
CITY OF KOYUKUK	3	3	3	-	-
CITY OF KOYUK	7	7	1	6	-
JUNEAU POLICE COMPUT	9	9	9	-	-
CHAPTER 103 SLA 1995					
ANCHORAGE SCHOOL DIS	6	6	6	-	-
CLARK'S PT. WATER	21	21	21	-	-
KENAI WATER & SEWER	212	212	65	147	-
FNSB STEESE VOLUNTEE	-	-	-	-	-
FNSB FIRE/LIFE/SAFET	-	-	-	-	-
KETCHIKAN GATEWAY BO	38	38	-	38	-
CHAPTER 4 FSSLA 1994					
MATANUSKA-SUSITNA BO	2	2	-	-	2
CITY OF DELTA JUNCTI	3	3	3	-	-
CORDOVA MIDDLE ARM	3	3	3	-	-
CHAPTER 79 SLA 1993					
JUNEAU AUKE BAY SCHO	9	9	9	-	-
ANCHORAGE SCHOOL DIS	10	10	10	-	-
CITY OF KALTAG	40	40	-	40	-
CHAPTER 3 FSSLA 2005					
RURAL ELECTRICAL EME	-	333	-	-	333
MANUFACTURING EXTENS	-	1,600	-	-	1,600
WASILLA OLD KNIK LAN	-	5	-	-	5
DELTA JUNCTION COMMU	-	8	-	-	8
FNSB NORTH POLE HIGH	-	10	-	-	10
DELTA JUNCTION CITY	-	14	-	-	14
NORTH POLE SENIOR CE	-	23	-	-	23
KENAI SCHOOL NIKISKI	-	25	-	-	25
MATSU BORO POINT MAC	-	26	-	-	26
NULATO EQUIPMENT PUR	-	30	-	30	-
FNSB DISTRICT 12 RD	-	32	-	-	32
KENAI SCHOOL STERLIN	-	45	-	-	45
KENAI SCHOOL NINILCH	-	50	-	-	50
ANCHORAGE CAMPBELL L	-	74	-	-	74
FNSB DISTRICT 11 RD	-	105	-	-	105

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CITY OF FAIRBANKS DO	-	125	-	-	125
WASILLA DESIGN OF EX	-	125	-	-	125
KENAI SCHOOL GRANTS	-	170	-	-	170
KENAI PEN BORO NORTH	-	175	-	-	175
KENAI SCHOOL NIKISKI	-	210	-	-	210
MAT SU BORO ECON DEV	-	215	-	-	215
KENAI PEN BORO NINIL	-	225	-	-	225
WASILLA WATER UTILIT	-	226	-	-	226
WASILLA EMERGENCY GE	-	260	-	-	260
KENAI PEN BORO COOK	-	280	-	-	280
FNSB CAPITAL PROJECT	-	422	-	-	422
ANCH ABBOTT LOOP COM	-	500	-	-	500
WASILLA MISSION HILL	-	500	-	-	500
FNSB SCOREBOARD CARL	-	564	-	-	564
FNSB CHENA RIVER PAR	-	946	-	-	946
WASILLA TO BIG LAKE	-	2,000	-	-	2,000
ANCH PINTAIL HUFFMAN	-	2,300	-	-	2,300
MAT SU BORO POINT MA	-	2,692	-	-	2,692
ANCH 80TH AVE UPGRAD	-	4,000	-	-	4,000
ANCH 100TH AVE RECON	-	4,500	-	-	4,500
ANCH 72ND AVE SPRUCE	-	8,000	-	-	8,000
FNSB CHENA HOT SPRIN	-	8	-	-	8
KAKE CAPITAL PROJECT	-	9	-	-	9
KAKTOVIK COMMUNITY F	-	10	-	-	10
MAT SU BORO HISTORI	-	10	-	-	10
SELAWIK COMMUNITY FA	-	11	-	-	11
MAT SU BORO DESIGN &	-	11	-	-	11
NONDALTON COMMUNITY	-	12	-	-	12
WAINWRIGHT COMMUNITY	-	21	-	-	21
KWETHLUK COMMUNITY F	-	23	-	-	23
WHITE MOUNTAIN COMMU	-	26	-	-	26
MAT SU BORO RECREATI	-	30	-	-	30
GOLOVIN COMMUNITY FA	-	44	4	-	40
PILOT POINT CAPITAL	-	50	-	-	50
WALES COMMUNITY FACI	-	86	-	-	86
FAIRBANKS SOIL & WAT	-	10	-	-	10
COPPER VALLEY HISTOR	-	10	-	-	10
SALCHA RESCUE, INC.	-	10	-	-	10
SALCHA FAIR IMPROVEM	-	14	-	-	14
LAKE LOUISE NONPROFI	-	14	-	-	14
VALDEZ CIVIL AIR PAT	-	15	-	-	15
FUNNY RIVER COMMUNIT	-	15	-	-	15
NINILCHIK EMERGENCY	-	18	-	-	18
ANCH BOYS & GIRLS CL	-	25	-	-	25
GLENN RICH FIRE & RE	-	40	-	-	40
ALASKA STATE FAIR AG	-	40	-	-	40
STERLING COMMUNITY C	-	42	-	-	42
GLACIER VIEW COMMUNI	-	43	-	-	43
NIKISKI SENIOR CENTE	-	43	-	-	43
COPPER VALLEY LIBRAR	-	50	-	-	50
STERLING COMMUNITY C	-	52	-	-	52
STERLING SENIOR CENT	-	64	-	-	64
CHICKALOON FIRE SERV	-	87	-	-	87
BIG BROTHERS, BIG SI	-	93	-	93	-
FAIRBANKS SOIL & WAT	-	100	-	-	100
N STAR VOLUNTEER FIR	-	100	-	-	100
NINILCHIK EMERGENCY	-	146	-	-	146
KUSKOKWIM NATIVE ASS	-	150	-	-	150
STEVENS VILLAGE COMM	-	16	-	-	16
NELCHINA/MENDEL TNA C	-	25	-	-	25
CHENEGA BAY COMMUNIT	-	4	-	-	4
CHITINA COMMUNITY FA	-	12	-	-	12
ATMAUTLUAK COMMUNITY	-	48	1	-	47
TUNUNAK COMMUNITY FA	-	57	-	-	57

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TATITLEK COMMUNITY F	-	57	-	-	57
CHAPTER 159 SLA 2004					
CHENEGA BAY COMMUNIT	1	-	-	-	-
CHISTOCHINA COMMUNIT	1	1	-	1	-
HEALY LAKE TRADITION	1	1	-	1	-
VENETIE COMMUNITY PR	1	1	-	-	1
TWIN HILLS COMMUNITY	1	1	-	1	-
CIRCLE COMMUNITY PRO	1	1	-	-	1
AKIACHAK COMMUNITY P	2	2	2	-	-
ARCTIC VILLIAGE COMM	2	-	-	-	-
KENNY LAKE COMMUNITY	3	3	-	3	-
KLUKWAN COMMUNITY PR	4	4	4	-	-
TUNTUTULIAK COMMUNIT	8	8	-	8	-
CROOKED CREEK FINAL	8	8	-	8	-
EDNA BAY COMMUNITY P	12	12	-	12	-
TOK COMMUNITY PROJEC	19	19	2	17	-
DELTANA COMMUNITY LI	24	24	11	13	-
CROOKED CREEK PRELIM	24	24	5	19	-
KWINGILLINGOK SIDEWA	25	25	-	25	-
PITKA'S POINT CLEAN	25	25	8	17	-
PITKA'S POINT COMMUN	26	26	6	19	1
CROOKED CREEK COMMUN	26	26	22	4	-
SILVER SPRINGS COMMU	26	26	-	26	-
TATITLEK COMMUNITY P	27	27	-	27	-
FOUR MILE COMMUNITY	27	27	-	27	-
NELCHINA COMMUNITY P	27	-	-	-	-
DELTANA COMMUNITY PR	28	28	-	28	-
KONGIGANAK COMMUNITY	28	28	-	28	-
TAKOTNA COMMUNITY PR	28	28	25	3	-
RED DEVIL COMMUNITY	29	29	-	29	-
TUNUNAK COMMUNITY PR	30	30	3	27	-
PITKAS POINT COMMUNI	36	36	-	36	-
CHITINA PURCHASE OF	36	36	-	36	-
NIKOLSKI COMMUNITY P	41	41	-	41	-
KWINGILLINGOK PURCHA	50	50	-	50	-
SLANA LEAGUE COMMUNI	54	54	-	54	-
RAMPART COMMUNITY PR	54	54	-	54	-
PORT PROTECTION COMM	55	55	7	48	-
OSCARVILLE COMMUNITY	59	59	-	59	-
LAKE MINCHUMINA COMM	59	59	37	22	-
GAKONA COMMUNITY PRO	69	69	10	59	-
CENTRAL COMMUNITY PR	83	83	3	80	-
TOLSONA COMMUNITY PR	103	103	-	103	-
SLEETMUTE COMMUNITY	139	139	-	139	-
PAXSON COMMUNITY PRO	176	-	-	-	-
GLENNALLEN LIBRARY R	12	12	-	12	-
GLENNALLEN SENIOR CE	12	12	-	12	-
NAUKATI WEST - CONST	20	20	14	6	-
HOPE TOWN CENTER DEV	25	25	-	25	-
KLUKWAN - CULTURAL C	120	120	37	83	-
METLAKATLA INDIAN CO	150	150	-	150	-
FAIRBANKS RESOURCE C	1	1	-	1	-
GLEN RICH FIRE AND R	6	6	6	-	-
KODIAK AREA NATIVE A	8	8	-	8	-
FAIRBANKS MOTORCYCLE	10	10	-	10	-
MOOSE PASS VOLUNTEER	13	13	-	13	-
COPPER VALLEY DEVELO	15	15	-	15	-
KASILOFF REGIONAL HI	15	15	8	7	-
KODIAK SENIOR CENTER	20	20	18	2	-
ARMED SERVICES YMCA	20	20	20	-	-
KETCHIKAN SENIOR CEN	25	25	5	20	-
ANCHORAGE FEDERATION	25	25	25	-	-
KETCHIKAN AREA YOUTH	25	25	25	-	-
ALASKA TRAPPERS ASSO	35	35	12	23	-

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NINILCHIK FAIR ASSOC	38	38	38	-	-
MULDOON BOYS & GIRLS	40	40	40	-	-
SOUTH ANCHORAGE BOYS	40	40	40	-	-
ANCH RURAL ROAD ACCE	45	45	1	44	-
EAGLE RIVER VETERANS	50	50	-	50	-
ALASKA DISABLED VETE	50	50	48	2	-
YUKON-KOYUKUK SCHOOL	50	50	-	50	-
FAIRBANKS BOYS AND G	58	58	21	37	-
MIDNIGHT SUN BOY SCO	60	60	40	20	-
ALASKA TRAILBLAZERS	75	75	-	75	-
DELTA/GREELY SCHOOL	90	90	90	-	-
NIKISKI SENIOR CITIZ	100	100	-	100	-
NIKISKI SENIOR CITIZ	120	120	-	120	-
FAIRBANKS SOIL AND W	125	125	87	37	1
FAIRBANKS FAMILY FOC	125	125	125	-	-
KENAI RIVER WATERSHE	125	125	20	105	-
STERLING AREA SENIOR	129	129	129	-	-
HOPE COMUNITY RESOUR	153	153	43	110	-
NENANA BOARDING SCHO	200	200	200	-	-
KETCHIKAN AREA ARTS	250	250	5	245	-
STATE AMERICAN LEGIO	250	250	95	155	-
COLD CLIMATE HOUSING	462	462	-	462	-
COLD CLIMATE HOUSING	529	529	377	152	-
MORRIS THOMPSON CULT	550	550	550	-	-
YUUT ELITNAURVIAT I	1,000	1,000	1,000	-	-
SELAWIK COMMUNITY PR	1	-	-	-	-
MARSHALL COMMUNITY P	1	1	-	1	-
SAXMAN COMMUNITY PRO	1	1	-	1	-
STEBBINS COMMUNITY P	1	1	-	1	-
NORTHWEST ARCTIC BOR	1	1	1	-	-
NEW STUYAHOK COMMUNI	1	1	-	-	1
KACHEMAK COMMUNITY P	2	2	-	2	-
JUNEAU COMMUNITY PRO	2	2	-	2	-
HOONAH COMMUNITY PRO	2	2	-	2	-
KOTLIK COMMUNITY PRO	3	3	-	3	-
AKHOIK COMMUNITY PRO	3	3	-	3	-
CLARK'S POINT COMMUN	3	3	-	3	-
AMBLER COMMUNITY PRO	4	4	4	-	-
HOOPER BAY COMMUNITY	5	5	3	2	-
NULATO COMMUNITY PRO	5	-	-	-	-
WASILLA COMMUNITY PR	6	6	-	6	-
NAPASKIAK COMMUNITY	6	6	-	6	-
PORT HEIDEN COMMUNIT	7	7	-	7	-
ATQASUK COMMUNITY PR	7	7	-	7	-
CITY OF KIVALINA REN	8	8	-	8	-
ALLAKAKET COMMUNITY	9	9	-	9	-
CITY OF GALENA FIRE	12	12	12	-	-
METLAKATLA COMMUNITY	13	13	-	13	-
ANIAK COMMUNITY PROJ	15	15	13	2	-
CITY OF KWETHLUK ROA	23	-	-	-	-
KUPREANOF COMMUNITY	25	25	14	11	-
GRAYLING COMMUNITY P	25	25	-	25	-
CITY OF POINT HOPE C	25	25	11	14	-
BETTLES COMMUNITY PR	26	26	-	26	-
CHEFORNAK COMMUNITY	26	26	-	26	-
TOGIAK COMMUNITY PRO	26	26	21	5	-
DIOMEDE COMMUNITY PR	26	26	13	13	-
AKIAK COMMUNITY PROJ	26	26	-	26	-
SHAKTOOLIK COMMUNITY	27	27	12	14	1
ANGOON COMMUNITY PRO	27	27	24	3	-
PLATINUM COMMUNITY P	27	27	-	27	-
ANVIK COMMUNITY PROJ	27	27	27	-	-
NIGHTMUTE COMMUNITY	28	28	-	28	-
GOODNEWS BAY COMMUNI	29	29	13	16	-

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PILOT STATION COMMUN	30	30	-	30	-
NUIQSUT COMMUNITY PR	33	33	29	3	1
NONDALTON COMMUNITY	35	35	17	18	-
CITY OF HOONAH PURCH	36	36	15	21	-
EEK COMMUNITY PROJEC	40	40	13	27	-
FAIRBANKS NORTH STAR	40	40	19	21	-
GAMBELL COMMUNITY PR	41	41	12	29	-
NORTH POLE COMMUNITY	41	41	13	28	-
KODIAK COMMUNITY PRO	42	42	33	9	-
LOWER KALSKAG COMMUN	42	42	19	23	-
CITY OF HUGHS COMMUN	50	50	-	50	-
SHISHMAREF COMMUNITY	61	61	-	61	-
CITY OF DEERING COMM	65	65	62	3	-
CITY OF ANAKTUVUK PA	75	75	-	75	-
NORTH SLOPE BOROUGH	84	84	-	84	-
CITY OF AKUTAN SKIFF	100	100	100	-	-
FAIRBANKS NORTH STAR	397	397	138	259	-
ANCH SCHOOL BOWMAN S	3	3	-	3	-
TENAKEE SPRINGS SEAR	4	4	-	4	-
ANCH TRAFFIC SPEED H	4	4	-	4	-
ANCH PORT ANCH INTER	5	5	-	5	-
MAT SU BORO BUTTE CO	5	5	-	5	-
ANCH SCHOOL MULDOON	5	5	-	5	-
ANCH SCHOOL OCEANVIE	5	5	-	5	-
ANCH SCHOOL PTARMIGA	5	5	-	5	-
ANCH NE & NUNAKA COM	5	5	5	-	-
ANCH SCHOOL CHESTER	5	5	5	-	-
ANCH SCHOOL SUSITNA	5	5	5	-	-
ANCH SCHOOL CREEKSID	5	5	5	-	-
MUNICIPALITY OF ANCH	5	5	5	-	-
PALMER SENIOR CENTER	6	6	6	-	-
KENAI PEN BORO NORTH	7	7	-	7	-
MAT SU BORO LAKE LOU	7	7	7	-	-
ANCH SCHOOL OCEANVIE	7	7	1	6	-
ANCH SCHOOL KLATT EL	7	7	7	-	-
ANCH SCHOOL BAYSHORE	7	7	7	-	-
ANCH SCHOOL SERVICE	7	7	7	-	-
ANCH SCHOOL MEARS MI	7	7	7	-	-
FNSB SALCHA SENIOR C	8	8	8	-	-
AKHIOK COMMUN FACILI	10	10	-	10	-
LARSEN BAY COMM FACI	10	10	-	10	-
NONDALTON COMM FACIL	10	10	-	10	-
KENAI PEN BORO FUNNY	10	10	-	10	-
KENAI PEN BORO SOUTH	10	10	-	10	-
MAT SU BORO KNIC GLC	10	10	-	10	-
ANCH SCHOOL DIMOND H	10	10	-	10	-
PORT LIONS COMM FACI	10	10	5	5	-
ANCH SCHOOL SERVICE	10	10	10	-	-
NEWHALEN COMM FACILI	10	10	10	-	-
OLD HARBOR COMM FACI	10	10	10	-	-
OUZINKIE COMM FACILI	10	10	10	-	-
ANCH SCHOOL HUFFMAN	11	11	-	11	-
ATKA MATCH CLINIC/CI	13	13	-	13	-
KETCH BORO VALLEY PA	13	13	2	11	-
KETCH BORO HOUGHTALI	13	13	12	1	-
KETCH BORO POINT HIG	13	13	13	-	-
KETCH BORO WHITE CLI	13	13	13	-	-
ST GEORGE BULK FUEL	16	16	16	-	-
KEN PEN BORO NINILCH	18	-	-	-	-
SELDOVIA MEDICAL EQU	20	20	-	20	-
MAT SU BORO LOCAL SE	20	20	-	20	-
NORTH POLE SENIOR CE	20	20	-	20	-
MUNICIPALITY OF ANCH	20	20	17	3	-
ANCH SCHOOL TAKU ELE	20	20	18	2	-

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ANCH SCHOOL ABBOTT L	20	20	20	-	-
ANCH SCHOOL SPRINGHI	20	20	20	-	-
ANCH SCHOOL ABBOT LO	20	20	20	-	-
ANCH SCHOOL TRAILSID	20	20	20	-	-
PTSG MORT FRYER MEMO	25	25	-	25	-
CORDOVA COMM CENTER	25	25	-	25	-
YAKUTAT TEEN CENTER	25	25	-	25	-
MAT SU BORO FAIRVIEW	30	30	-	30	-
KENAI SENIOR CITIZEN	30	30	28	2	-
ANCH SCHOOL DIMOND H	35	35	-	35	-
LAKE & PEN BORO COMM	35	35	7	28	-
ANCH SCHOOL GOLDENVI	40	40	-	40	-
ANCH SCHOOL RABBIT C	40	40	-	40	-
FNSB LATHROP HIGH SC	40	40	24	16	-
KENAI PEN BORO STERL	42	-	-	-	-
HOUSTON FIRE DEPT SA	43	43	43	-	-
KENAI PEN BORO NORTH	45	45	-	45	-
ANCH SCHOOL CAMPBELL	45	45	41	4	-
KENAI JOINT MUNI WAT	50	50	-	50	-
NOME MCLAIN MEMORIAL	50	50	-	50	-
SOLDOTNA JOINT MUNIC	50	50	-	50	-
HOONAH PURCHASE FIRE	50	50	-	50	-
ANCH MULDOON TOWN CN	50	50	2	48	-
ANCH SCHOOL DIMOND H	50	50	6	44	-
CRAIG FISH ENHANCEME	50	50	7	43	-
WASILLA GRAVEL TO AS	50	50	37	13	-
SKAGWAY CONSTRUCTION	50	50	50	-	-
FNSB HAYSTACK DRIVE	58	58	12	46	-
ANGOOD MATCHING FISH	63	63	20	42	1
KAKE COMM HALL/BLDG	65	65	-	65	-
FNSB SCHOOL-PEARL CR	68	68	14	54	-
KENAI PEN BORO ANCHO	70	70	-	70	-
ANCH CHUGIAK BIRCHWO	70	70	10	60	-
SITKA STATE/MUNI BLD	75	75	-	75	-
WRANGELL COMM COLD S	75	75	-	75	-
KENAI PEN BORO COOPE	75	75	14	61	-
FNSB CARLSON CENTER	75	75	15	60	-
FBX CITY HALL WATER	90	90	-	90	-
KETCH HARBOR FLOAT E	100	100	-	100	-
KODIAK DESIGN & ENGI	100	100	-	100	-
MAT SU BORO PALMER A	100	100	5	95	-
KGB N TONGASS VOLUNT	100	100	19	81	-
ANCH POLICE DEPT TAC	100	100	72	28	-
KENAI PEN BORO ARCTI	100	100	100	-	-
PALMER LIGHT DUTY RE	119	119	110	9	-
FBX CHENA RIVER WEND	125	-	-	-	-
ANCH WATER & WASTEWA	125	-	-	-	-
HAINES PORT CHILKOOT	125	125	-	125	-
ANCH LOWER FIRE LAKE	125	125	2	123	-
ANCH MCGINNIS STREET	125	125	6	119	-
CBJ DIAMOND PARK SC	125	125	22	103	-
HOMER ANIMAL SHELTER	130	130	130	-	-
ANIAK WESTERN INTERI	150	-	-	-	-
WASILLA STORM DRAIN	150	150	115	35	-
PALMER ICE ARENA PRO	150	150	150	-	-
KENAI SHOP SITE REME	151	151	13	138	-
NOME HIGH SCHOOL REN	175	175	-	175	-
HOUSTON VOLUNTEER FI	192	192	-	192	-
CRAIG BOAT HAUL OUT	250	250	16	234	-
SAXMAN PROJECT DEVEL	250	250	250	-	-
DENALI BORO SCHOOL C	300	300	300	-	-
ANGOON CITY DOCK & B	314	314	63	251	-
VALDEZ HARBORVIEW DE	353	353	-	353	-
KETCH BORO WARD COVE	574	574	338	236	-

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DILLINGHAM CITY SCHO	1,560	1,560	510	1,050	-
SHISHMAREF EROSION C	2,000	2,000	758	1,242	-
RURAL ELECTRICAL EME	332	332	332	-	-
RE-ENGINEERING BUSIN	525	525	2	-	523
FED COMMUNITY BLOCK	6,000	6,000	751	519	4,730
FED COMMUNITY DEV GR	26,375	26,375	3,073	4,602	18,700
FED ENERGY PROJECTS	282	282	282	-	-
CHAPTER 82 SLA 2003					
BRISTOL BAY NANKNEK	6	6	-	6	-
WASILLA CAPITAL IMPO	7	7	7	-	-
FNSB EIELSON FARM RO	8	8	8	-	-
KETCHIKAN RENDEZVOUS	13	13	13	-	-
KTN GATEWAY BORO WOO	14	14	14	-	-
KETCHIKAN FIRE DEPAR	15	15	15	-	-
LARSEN BAY REPAIR &	19	19	10	9	-
ANCH NORTHERN LIGHTS	23	23	-	23	-
KTN MARINE/HARBOR/PO	36	36	3	33	-
DELTA JUNCTION ROAD	60	60	-	60	-
MATSU BORO CHICKALOO	68	68	20	48	-
ANCH CAMPBELL AIRSTR	72	72	72	-	-
ANCH ARLON ST. UPGRA	74	74	74	-	-
WHITTIER DESIGN & CO	97	97	-	97	-
KGB MARINE/HARBOR/PO	100	100	-	100	-
ANCH STUCKAGAIN HEIG	120	120	120	-	-
THORNE BAY MEDIVAC L	140	140	-	140	-
PALMER EAGLE AVENUE	160	160	160	-	-
ANCH WATER & WASTEWA	235	235	-	235	-
BRISTOL BAY IMPROVEM	291	291	149	142	-
CBJ JUNEAU/DOUGLAS T	332	332	284	48	-
VALDEZ HARBORVIEW FA	416	416	-	416	-
ANCH CREEKSIDE TOWN	640	640	-	640	-
KTN GATEWAY BORO SHI	1,200	1,200	-	1,200	-
BOYS & GIRLS CLUB MI	3	3	3	-	-
SALCHA SENIOR CENTER	10	10	7	3	-
DRUG ABUSE RESISTANC	11	11	8	3	-
EAGLE RIVER AK VETER	21	21	11	10	-
KUSKOKWIM NATIVE ASS	26	26	26	-	-
VALDEZ CIVIL AIR PAT	35	35	16	19	-
COPPER VALLEY COMMUN	50	50	5	45	-
CHUGIAK/EAGLE RIVER	89	89	7	82	-
KUSKOKWIM NATIVE ASS	100	100	6	94	-
SE CONF SE INTERTIE	128	128	113	14	1
MATANUSKA ELECT POWE	200	200	-	200	-
NONDALTON WATER & SE	4	4	-	4	-
RUSSIAN MISSION LAND	4	4	-	4	-
ALEKNAGIK MAPPING &	4	4	4	-	-
KETCH GATE BORO LIGH	12	12	1	11	-
FNSB HAYSTACK DRIVE	25	25	-	25	-
KALTAG YOUTH TRAININ	25	25	-	25	-
FNSB PARKS & REC PLA	31	31	-	31	-
ELIM COMM PLAYGROUND	33	33	8	25	-
ELIM WATER & SEWER I	33	33	12	21	-
NOME MUNI CEMETARY L	46	46	-	46	-
WHITTIER DESIGN & CO	87	87	-	87	-
HOMER LAND ACQUISITI	127	127	127	-	-
GLENNALEEN LIBRARY R	1	1	1	-	-
NIKOLSKI COMMUNITY F	7	7	-	7	-
DELTA FOR DELTA RO	11	11	-	11	-
RED DEVIL COMM SANIT	17	17	17	-	-
CHENEGA BAY RENOVATI	72	72	72	-	-
DIESEL EFF & ALT ENE	(172)	(172)	(172)	-	-
FED COMMUNITY BLOCK	5,616	5,616	2,056	7	3,553
FED COMMUNITY DEVELO	6,845	6,845	4,218	1,134	1,493
RURAL INTERNET ACCES	7,500	7,500	-	-	7,500

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CHAPTER 1 SSSLA 2002					
DIESEL EFF & ALT ENE	33	33	33	-	-
EXPORT CERTIFICATION	5	5	5	-	-
LOAN SOFTWARE	550	550	-	245	305
BULK FUEL SYSTEMS UP	728	728	428	-	300
ELECTRONIC DOCUMENT	946	946	280	89	577
FED COMMUNITY DEVELO	3,017	3,017	144	579	2,294
FED COMMUNITY BLOCK	6,430	6,430	34	77	6,319
FED DELTA JUNCTION	10,020	10,020	9,727	293	-
FBX POWER TRANMISSIO	19,801	19,801	1	-	19,800
NORTHWAY FIRE HALL	1	1	1	-	-
DELTANA SOUHRADA RD	1	1	-	1	-
TOK TRUCK & EQUIPMEN	1	1	1	-	-
KOLIGANEK COMMUNITY	1	1	1	-	-
BIRCH CREEK NEW BARG	1	1	-	1	-
NEWTOK WASHETERIA	1	1	1	-	-
KENNY LAKE LIBRARY I	2	2	1	1	-
DELTANA CLEARWATER P	3	3	-	3	-
CIRCLE VILLAGE SHOP	4	4	-	4	-
BIG SALT COMMUNITY P	4	4	4	-	-
CHISTOCHINA COMMUNIT	5	5	-	5	-
GUSTAVUS EQUIPMENT	5	5	1	4	-
ELFIN COVE COMMU FAC	6	6	-	6	-
MCCARTHY COMMUNITY P	7	7	-	7	-
MENTASTA PLAYGROUND	8	8	3	5	-
KENNY LAKE SCHOOL IM	10	10	-	10	-
CIRCLE VILLAGE RADIO	10	10	-	10	-
SLANA COMMUNITY ROAD	12	12	-	12	-
CHENEGA BAY COMMUNIT	13	10	10	-	-
TWIN HILLS COMMUNITY	13	13	3	10	-
CROOKED CREEK ROAD	16	16	16	-	-
FOUR MILE ROAD STABI	17	17	3	14	-
WHALE PASS COMMUNITY	18	18	-	18	-
COPPER CENTER COMMUN	22	22	-	21	1
MANLEY HOT SPRINGS	22	22	-	22	-
DOT LAKE VILLAGE COM	23	23	23	-	-
TUNUNAK COMMUNITY PR	25	25	25	-	-
KWIGILLINGOK COMMUNI	25	25	-	25	-
CHALKYITSIK SHED	25	25	-	25	-
EVANSVILLE CLINIC CO	25	25	-	25	-
STEVENS VILLAGE HEAL	25	25	-	25	-
TOLSONA PUBLIC ROAD	25	25	-	25	-
KASIGLUK EROSION CON	25	25	9	16	-
KIPNUK COMMUNITY PRO	25	25	21	4	-
TANACROSS COMM FAC	25	25	25	-	-
SILVER SPRINGS COMMU	25	25	-	25	-
BEAVER MULTIPURPOSE	25	25	25	-	-
LIME VILLAGE COMMUNI	25	25	14	11	-
ARCTIC VILLAGE MULTI	26	-	-	-	-
EAGLE VILLAGE COMMUN	27	27	-	27	-
ATMAUTLUAK POWER UPG	27	27	23	4	-
SLANA LEAGUE COMMUNI	27	27	-	27	-
RAMPART STEEL BLDG	27	27	-	27	-
PORT PROTECTION COMM	38	38	23	15	-
TATILEK COMMUNITY PR	42	42	19	23	-
PITKA'S POINT COMMUN	52	52	-	52	-
NELCHINA/MENDELTONA C	52	-	-	-	-
HEALY LAKE LAND ACQU	52	52	51	1	-
PAXSON COMMUNITY PRO	53	-	-	-	-
VENETIE COMMUNITY P	54	54	33	21	-
TUNTUTULIAK COMMUNIT	55	55	-	55	-
KONGIGANAK COMMUNITY	55	55	-	55	-
OSCARVILLE COMMUNITY	88	88	15	73	-
NIKOLSKI COMMUNITY P	88	88	-	88	-

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LAKE MINCHUMINA COMM	90	90	73	17	-
OSCARVILLE COMM FAC	100	100	-	100	-
FNSB BIRCH HILL ROAD	1	1	1	-	-
KACHEMAK HOMER HOCKE	1	1	1	-	-
DEERING WATER & SEWE	1	1	1	-	-
ANIAK CITY OFFICE	2	2	2	-	-
FNSB BIG DIPPER ICE	2	2	-	2	-
FNSB AMBULANCE	2	2	-	2	-
KIVALINA COMM FACILI	3	3	-	3	-
UNALAKLEET BLDG	3	3	3	-	-
SHAGELUK STREET LIGH	3	3	3	-	-
PALMER LIBRARY RENOV	4	4	3	1	-
LAKE & PEN ILIAMNA	4	4	-	4	-
EAGLE OLD SCHOOL REN	5	5	-	5	-
PORT ALEXANDER WATER	5	5	-	5	-
WASILLA IDITAPARK	5	5	5	-	-
COLD BAY COMM CTR	5	5	1	4	-
AKHIOK ELECTRIC UPGR	6	6	-	6	-
DIOMEDE COMMUNITY PR	6	6	-	6	-
SOLDTONA SPORTS CTR	6	6	-	6	-
KOTLIK EROSION	7	7	-	7	-
KAKTOVIK COMM BLDG	7	7	2	4	1
BRISTOL BAY BORO COM	7	7	7	-	-
SELAWIK PUBLIC SAFET	7	-	-	-	-
GOLOVIN COMMUNITY PR	7	7	7	-	-
KAKTOVIK FENCING	7	7	-	7	-
MATSU LAKE LOUISE RD	7	7	7	-	-
PILOT STATION COMMUN	9	9	9	-	-
NEWHALEN EQUIPMENT	9	9	9	-	-
LARSEN BAY EQUIPMENT	9	9	8	1	-
SAXMAN COMPUTER SYST	9	9	9	-	-
DENALI BORO PANGUING	10	10	-	10	-
KUPREANOF LOOP TRAIL	10	10	-	10	-
RUBY HEAVY EQUIPMENT	10	10	-	10	-
EKWOK CITY DUMP	10	10	-	10	-
MCGRATH FACILITY REN	11	11	-	11	-
FNSB RYAN MIDDLE SCH	11	11	2	9	-
NENANA COMMUNITY PR	12	12	1	11	-
NUNAPITCHUK DUMPSITE	12	12	8	4	-
KAKE COMM HALL RENOV	12	12	-	12	-
DENALI BORO BACKSTOP	12	12	12	-	-
MATSU AMBULANCE	12	12	10	2	-
MARSHALL TEEN CTR	13	13	-	13	-
CHIGNIK COMM BLDG	13	13	9	3	1
HAINES BORO CHILKAT	13	13	13	-	-
CORDOVA CEMETERY EXP	14	14	-	14	-
KOYUK COMMUNITY PROJ	16	16	15	1	-
BETTLES COMMUNITY PR	16	16	9	7	-
MAT SU ALPINE PARK	17	17	7	9	1
ST. MARY'S COMM HALL	17	17	13	4	-
ST. PAUL WATER & SEW	17	17	17	-	-
KWETHLUK INCINERATOR	18	18	-	18	-
RUBY EQUIPMENT REPAI	19	19	-	19	-
HOLY CROSS RENOVATIO	20	20	16	4	-
FAIRBANKS NORTH STAR	20	20	-	20	-
PORT LIONS COMMUNITY	21	21	6	15	-
AKHIOK LANDFILL SITE	21	21	3	18	-
NEW STUYAHOK WATER	21	21	1	20	-
WHITE MOUNTAIN FACIL	21	21	-	21	-
KOYUKUK STORAGE BLDG	21	21	-	21	-
ANVIK COMMUNITY PROJ	22	22	-	22	-
FALSE PASS FIRE TRUC	22	22	13	9	-
KALTAG HERITAGE CTR	22	22	2	20	-
EAGLE CUSTOMS HOUSE	22	22	-	22	-

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TELLER COMMUNITY PRO	22	22	20	2	-
ST. MICHAEL WASHETER	24	24	16	8	-
WASILLA BALL PARK	24	24	-	24	-
KOTZEBUE COMM FACILI	25	25	-	25	-
KLAWOCK HARBOR REPAI	25	25	-	25	-
PELICAN COMMUNITY PR	25	25	25	-	-
NULATO HEALTH CLINIC	25	-	-	-	-
WALES COMMUNITY PROJ	25	-	-	-	-
PILOT POINT REPAIR O	25	-	-	-	-
ALLAKAKET STREET LIG	25	25	-	25	-
BREVIK MISSION POST	25	25	-	25	-
GRAYLING EQUIPMENT	25	25	-	25	-
GRAYLING FACILITY RE	25	25	-	25	-
GRAYLING ROADS UPGRA	25	25	-	25	-
HUSLIA HEALTH CLINIC	25	25	-	25	-
KUPREANOF TRAIL	25	25	-	25	-
NAPASKIAK COMM FACIL	25	25	-	25	-
NOORVIK PUBLIC SAFET	25	25	-	25	-
SELDOVIA ROOF REPAIR	25	25	-	25	-
WAINWRIGHT BOAT DOCK	25	25	-	25	-
ALAKANUK COMMUNITY P	25	25	-	25	-
ATKA COMMUNITY PROJE	25	25	-	25	-
MOUNTAIN VILLAGE COM	25	25	-	25	-
NUNUM IQUA COMMUNITY	25	25	-	25	-
ELIM STREET & ROADS	25	25	2	23	-
AKHIOK TEEN CENTER C	25	25	8	17	-
CHEFORNAL COMMUNITY	25	25	15	10	-
KOBUK COMMUNITY FACI	25	25	25	-	-
WHITTIER MUNI FACILI	25	25	25	-	-
AKIAK COMMUNITY PROJ	25	25	25	-	-
NUIQSUT COMMUNITY PR	25	25	25	-	-
SHUNGNAC COMMUNITY P	25	25	25	-	-
TOGIAK COMMUNITY PRO	25	25	25	-	-
GALENA COMMUNITY PRO	25	25	-	25	-
AMBLER PUBLIC SAFETY	25	25	25	-	-
ALEKNAGIK COMMUNITY	25	25	9	16	-
SAVOONGA REC CENTER	25	25	19	6	-
CHEVAK COMMUNITY PRO	25	25	-	25	-
MANOKOTAK COMMUNITY	25	25	25	-	-
HUGHES COMMUNITY PRO	25	25	7	18	-
RUSSIAN MISSION WATE	26	26	-	26	-
PLATINUM COMMUNITY P	26	26	-	26	-
FORT YUKON COMMUNITY	26	26	11	15	-
MATSU TRAFFIC CALM	27	27	3	23	1
MATSU ROAD IMPROVE	27	27	17	10	-
UPPER KALSKAG TEEN	29	29	8	21	-
KETCH BORO WATER SYS	29	29	11	18	-
CORDOVA MT EYAK SKI	30	30	11	19	-
MATSU SUVALLEY TRAIL	31	31	31	-	-
KENAI PEN BORO ROAD	31	31	31	-	-
TENAKEE SPRINGS COMM	33	33	-	33	-
SHISHMAREF COMMUNITY	37	37	37	-	-
ANCH PLAYGROUND UPGR	40	40	-	40	-
NIGHTMUTE COMMUNITY	43	43	-	43	-
ANCH EAGLE RIVER RD	46	46	46	-	-
FNSB NORTH STAR VFD	49	49	49	-	-
GAMBELL COMMUNITY PR	52	52	1	51	-
ANCH GIRDWOOD RD	56	56	15	41	-
SEWARD COMMUNICATION	62	62	62	-	-
ANCH 40TH AVE ACCESS	72	72	72	-	-
KETCH BORO KAYHI	93	93	-	93	-
KALTAG YOUTH CTR	98	98	-	98	-
KETCH ROAD & STREET	99	99	57	42	-
HOOPER BAYCOMMUNITY	106	106	49	57	-

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BAROW TEEN CENTER	110	110	6	104	-
BETHEL CITY HALL REN	110	110	57	53	-
FNSB BOROWIDE FIRE	140	140	48	92	-
KENAI STREET IMPROVE	141	141	23	118	-
ATQASUK COMMUNITY PR	146	146	146	-	-
ANCH PAVEMENT REHAB	147	147	147	-	-
EEK COMMUNITY PROJEC	171	171	34	137	-
JUNEAU BLDG REPAIRS	171	171	-	171	-
ANCH INTERSECTION	185	185	165	20	-
NSB HAZ MATERIALS	192	192	85	107	-
ANCH ADA PARK IMPROV	203	203	203	-	-
ANCH PAVE PARKING	204	204	204	-	-
FBX ADA IMPROVEMENTS	250	250	-	250	-
JUNEAU DEFERRED BLDG	339	339	244	95	-
ANCH TIMBERLINE DR	578	578	547	31	-
ANCH FACILITY UPGRAD	797	797	252	545	-
HYDER BOTTLED WATER	9	9	-	9	-
FUNNY RIVER VFD EQUI	25	25	25	-	-
ANCHOR POINT AMBULAN	80	80	-	80	-
TANACROSS CEMETARY	1	1	1	-	-
SAND LAKE PARK	1	1	-	1	-
HOMER ELECTRIC FIBER	1	1	-	1	-
SE COMMUNITY CTR	3	3	2	1	-
ANCH COMM PATROLS	4	4	3	1	-
KANA OUZINKIE	4	4	-	4	-
AK SOIL WATER CONSER	5	5	5	-	-
KANA KARLUK	5	5	-	5	-
FBX DRAMA ASSN	5	5	-	5	-
NORTH PEN TRAFFIC	7	7	-	7	-
NATL FED BLIND NEWS	9	9	-	9	-
KANA VPSO CELLS	10	10	1	9	-
NINILCHIK SENIOR CIT	10	10	10	-	-
NCADD JNU WELNES COU	11	11	11	-	-
MSC BOYSCOUT CAMPSIT	16	16	16	-	-
AK WING CIVIL AIR PA	16	16	-	16	-
NUVISTA LIGHT & POWE	17	17	17	-	-
AK SNOWMACHINE ASSN	25	25	-	25	-
DEER MTN HATCHERY	25	25	25	-	-
FBX SOIL & WATER	42	42	32	10	-
HOPE COMMUNITY RESOU	44	44	34	9	1
COOK INLET BRAND SAL	49	49	37	11	1
BOYS/GIRLS CLUBS	50	50	-	50	-
FBX HISTORICAL PRESE	80	80	12	68	-
NOME JOINT UTILITIES	81	81	-	81	-
PART FOR PROGRESS	178	178	67	110	1
NORTH PEN REC NIKISK	251	251	63	188	-
BOYS & GIRLS CLUBS O	346	346	211	135	-
KLUTI-KAAH COMMUNITY	378	378	15	363	-
MAT ELECTRIC LUCAS	500	500	481	19	-
GOLDEN VALLEY PARKS	503	503	503	-	-
GOLDEN VALLEY ELECTR	521	521	429	92	-
ANCH SEQUIOA ESTATES	1	1	1	-	-
ANCH UPPER GROVER	1	1	1	-	-
ANCH WILLIWAW ELEM	1	1	-	1	-
ANCH RAVENWOOD ELEM	2	2	1	1	-
ANCH PTARMIGAN ELEM	2	2	-	2	-
KETCH BORO JUNK CARS	4	4	4	-	-
KETCH PARK AVE HOME	4	4	4	-	-
FNSB LATHROP HIGH	4	4	-	4	-
ANCH GIRDWOOD ROAD	4	4	-	4	-
ANCH CREEK SIDE PARK	5	5	-	5	-
ANCH HILLSIDE LRSA	5	5	5	-	-
ANCH SAN ERNESTO TOT	5	5	5	-	-
ANCH WM TYSON ELEM	6	6	-	6	-

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FNSB SEN DIST Q ROAD	7	7	6	-	1
ANCH FAIRVIEW ELEM	7	7	-	7	-
FNSB SCHOOL CAPITAL	8	8	8	-	-
HAINES CART	9	9	-	9	-
ANCH MULDOON TOWN CT	9	9	-	9	-
CORDOVA TSUNAMI WARN	12	12	4	7	1
ANCH WATER WELL TEST	12	12	2	10	-
ANCHORAGE VISUAL & S	13	13	-	13	-
KODIAK BORO CHINIAC	13	13	2	11	-
ANCH PAPAGP PARK	14	14	-	14	-
HAINES PAVILION	16	16	-	16	-
ANCHORAGE ALPENGLOW	16	16	-	16	-
ANCH CHESTER VALLEY	16	16	-	16	-
ANCH CREEKSIDE PARK	16	16	-	16	-
ANCHORAGE EAGLE RIVE	16	16	-	16	-
ANCH MULDOON ELEM	16	16	-	16	-
ANCHORAGE URSA MINOR	16	16	-	16	-
ANCH 4TH AVE DRAINAG	16	16	3	13	-
ANCH URSA MAJOR ELEM	16	16	11	5	-
ANCH SUSITNA ELEM	16	16	11	5	-
ANCH ABBOTT LOOP ELE	16	16	15	1	-
ANCH KASUUN ELEM	16	16	15	1	-
ANCH HOMESTEAD ELEM	16	16	16	-	-
JUNEAU EAGLECREST NO	19	19	2	17	-
KETCH SENIOR CTR	20	20	-	20	-
HYDABURG STORAGE	22	22	-	22	-
FNSB ARCTIC WINTER G	23	23	-	23	-
ANCH MTN VIEW PARK	24	24	24	-	-
FNSB ROAD & CULVERT	24	24	24	-	-
HAINES PC DOCK LIGHT	28	28	-	28	-
KAKE WATER CHEMICAL	28	28	21	7	-
ANGOON BOAT	35	35	10	25	-
FNSB BIRCH HILL BLDG	35	35	2	33	-
SELDOVIA GENERATOR	40	40	-	40	-
ANCH E.ANCH HS POOL	46	46	46	-	-
ANCH HILAND ROAD IMP	47	47	47	-	-
FBX RIVERFRONT IMP	48	48	-	48	-
AKHIOK SANITATION FA	50	-	-	-	-
DELTA JUNCTION EDA G	50	36	36	-	-
MATSU BORO WOLVERINE	56	56	25	31	-
NWAB SEARCH & RESCUE	59	59	16	43	-
SEWARD POLICE COUNCI	60	60	51	9	-
ANCH 40TH AVE	60	60	60	-	-
MATSU BORO RIVER	76	76	76	-	-
HAINES HARBOR STUDY	80	80	-	80	-
PALMER STREET LIGHTS	80	80	-	80	-
SAXMAN SEAPORT WAREH	80	80	-	80	-
FNSB GRAEHL RIVER	80	80	4	76	-
KENAI PEN BORO BEAR	100	100	100	-	-
BETHEL DUST CONTROL	115	115	-	115	-
ANCH JADE PARK IMP	117	117	-	117	-
ANCH MULDOON BALLFIE	120	120	-	120	-
ANCH SPENARD PARK	120	120	-	120	-
JUNEAU DIMOND PARK R	120	120	120	-	-
KENAI PEN BORO ROAD	120	120	120	-	-
KETCH BORO SLUDGE	138	138	12	126	-
NENANA CEMETERY ROAD	139	139	66	73	-
FNSB CARLSON CENTER	140	140	-	140	-
WRANGELL WATER TANK	144	144	-	144	-
ANCH DIMOND HS POOL	145	145	145	-	-
FNSB ESTER FIRE STAT	160	160	-	160	-
SAXMAN TOTEM POLE RE	160	160	37	123	-
ANCH SKAKEBOARD PARK	160	160	52	108	-
KAKE PUBLIC DOCK REP	168	168	154	14	-

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SOLDOTNA EAST REDOUB	200	200	171	29	-
WASILLA SPORTS COMPL	230	4	4	-	-
ANCH TURNAGAIN SCHOO	240	240	220	20	-
ANCHORAGE RASPBERRY	266	266	253	13	-
FNSB MASS TRANSIT	300	300	-	300	-
ANCH NORTHWOOD DRIVE	352	352	-	352	-
ANCH BASEBALL FIELDS	400	400	-	400	-
ANCH FISH CREEK IMP	400	400	-	400	-
ANCH FISH CREEK WATE	560	560	434	126	-
WRANGELL HARBOR	560	560	560	-	-
ANCH EKLUTNA LINE	15,440	15,440	-	15,440	-
CHAPTER 61 SLA 2001					
AKHIOK CAPITAL PROJE	1	1	1	-	-
ST. GEORGE ROOF	1	1	-	1	-
ST. MICHAEL EQUIPMEN	1	1	1	-	-
CHUATHBALUK EQUIPMEN	2	2	2	-	-
NOORVIK VEHICLE	2	2	2	-	-
TENAKEE SPRINGS RECY	2	2	-	2	-
HYDABURG ROAD & PARK	2	2	-	2	-
BETTLES FIRE HALL IM	2	2	2	-	-
SELAWIK LANDFILL ACC	2	2	2	-	-
MEKORYUK EQUIPMENT	3	3	3	-	-
NEWHALEN SEWAGE LAGO	3	3	3	-	-
KOYUK CAPITAL PROJEC	3	3	-	3	-
SKAGWAY FLOOD CONTRO	3	3	3	-	-
FNSB RYAN SCHOOL KIT	4	4	4	-	-
CHUATHBALUK WATER,SE	4	4	4	-	-
FNSB 2 RIVERS SEPTIC	4	4	-	4	-
DEERING CAPITAL PROJ	4	4	4	-	-
ALAKANUK REFUSE TRUC	4	4	-	4	-
MOUNTAIN VILLAGE CAP	4	4	4	-	-
NOME CITY HALL EXPAN	4	4	-	4	-
LAKE & PEN KOKHANOK	5	5	-	5	-
ANAKTUVUK PASS CAPIT	5	5	5	-	-
KUPREANOF TRAIL SYST	6	6	-	6	-
NOORVIK LANDFILL DES	6	6	-	6	-
FNSB BIRCH HILL PARK	6	6	6	-	-
WALES EQUIPMENT SERV	8	-	-	-	-
KWETHLUK WASHTERIA A	9	9	5	3	1
LAKE & PEN PORT ALSW	9	9	-	9	-
FNSB JOY ELEM WINDOW	9	9	9	-	-
SAXMAN EQUIPMENT	9	9	2	7	-
GRAYLING WASHETERIA	10	10	-	10	-
PORT ALEXANDER WATER	10	10	1	9	-
KAKTOVIK BOAT DOCK C	10	10	-	10	-
KUPREANOF FIRE SUPPR	10	10	5	5	-
ANDERSON ROAD RESURF	10	10	10	-	-
ANCH PERFORMING ARTS	11	11	11	-	-
JUNEAU FUEL TANKS	11	11	11	-	-
FT YUKON RDS & FIRE	12	12	-	12	-
GOLOVIN CAPITAL PROJ	12	12	12	-	-
UPPER KALSKAG CAPITA	12	12	-	12	-
FNSB AMBULANCE	12	12	-	12	-
KOTZEBUE FIRE TRAINI	13	13	6	7	-
KASAAN FUEL FARM REP	13	13	1	12	-
KALTAG CITY EQUIPMEN	14	14	2	12	-
SHUNGANK EQUIPMENT	16	16	16	-	-
GOODNEWS BAY DUMPSIT	16	16	-	16	-
ANIAK SEWER PUMP	17	17	2	15	-
PELICAN HARBOR REJUV	17	17	17	-	-
MATSU TALKHEETNA HIST	18	18	5	13	-
LARSEN BAY FIRE TRUC	19	19	9	10	-
NUNAPITCHUK CAPITAL	20	20	-	20	-
HOUSTON FIRE ENGINE	20	20	-	20	-

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SOLDOTNA SPORTS CENT	20	20	19	1	-
KWETHLUK CAPITAL PRO	25	25	8	17	-
PILOT POINT FUEL FAR	25	-	-	-	-
ELIM VILLAGE SURVEY	25	25	-	25	-
SELDOVIA BLDG REPAIR	25	25	-	25	-
WAINWRIGHT CAPITAL P	25	25	-	25	-
KAKE OFFICE UPGRADE	25	25	17	8	-
BREVIG MISSION POST	25	25	23	2	-
DELTA JUNCTION TV	25	25	25	-	-
WHITTIER MUNI FACILI	25	25	25	-	-
KUPREANOF LAND ACQUI	25	25	25	-	-
HOONAH ROAD PAVING	25	25	-	25	-
NAPASKIAK CLINIC REN	25	25	-	25	-
JUNEAU DEFERRED BUIL	25	25	25	-	-
CHEVAK CAPITAL PROJE	26	26	-	26	-
FNSB PEARL CREEK ELE	27	27	14	12	1
BETHEL CITY HALL REN	28	28	28	-	-
BRISTOL BAY WATER SU	30	30	-	30	-
ATQASUK CAPITAL PROJ	31	31	31	-	-
SEWARD FIRE HYDRANT	34	34	2	32	-
HAINES PUBLIC WORKS	43	43	-	43	-
FNSB 2 RIVERS WATER	49	49	-	49	-
DILLINGHAM WATER FAC	56	56	-	56	-
JUNEAU BLDG REPAIRS	63	63	38	25	-
BRISTOL BAY BORO DOC	71	71	1	70	-
BARROW BOAT HARBOR U	74	74	-	74	-
MATSU HATCHER PASS	91	91	2	88	1
HOMER ANIMAL SHELTER	101	101	101	-	-
FNSB BOROUGHWIDE FIR	130	130	125	5	-
MATSU ROAD UPGRADE	138	138	-	138	-
ANCH ELMORE RD UPGRA	217	217	217	-	-
MATSU PORT MACKENZIE	304	304	85	219	-
ANCH FIRE DEPT COMMU	342	342	300	42	-
ANCH FACILITY UPGRAD	384	384	207	177	-
ANCH FIRE FACILITIES	909	909	853	56	-
BOYS/GIRLS CLUB TRAC	1	1	-	-	1
TERRITORIAL SPORTSMA	1	1	1	-	-
ANCH WELLNESS COURT	2	2	2	-	-
FBX NATIVE ASSN CENT	3	3	2	1	-
ESTER PARK IMPROVE	4	4	-	4	-
AK ZOO PARKING LOT P	5	5	-	5	-
AK CAP LAKE HOOD HAN	9	9	-	-	9
ANCH STREET CONSTRUC	-	-	-	-	-
WASILLA NELSON AVE	-	-	-	-	-
ANCH MICROSCOPE	-	-	-	-	-
ANCH CAMPBELL AIRSTR	3	3	3	-	-
ANCH COLOCATION STUD	5	5	-	5	-
ANCH 6TH AVE FENCING	8	8	-	8	-
ANCH 17TH AVE DRAIN	8	8	-	8	-
ANCH STREET LIGHTS	8	8	-	8	-
SELDOVIA MUNI BLDG	16	16	-	16	-
ANCH SCHOOL CONFLICT	18	18	13	5	-
ANCH DIMON HS CONFLI	19	19	13	6	-
ANGOON POLICE/FIRE	20	20	6	14	-
ANCH MULDOON RD SOUN	24	24	13	10	1
ANCH ROAD MAINTENANC	24	24	24	-	-
SAXMAN FIRE ENGINE R	28	28	2	26	-
FAIRBANKS STORMWATER	33	33	-	33	-
ANCH TOILSOME ROAD	48	48	32	16	-
ANCH DIMOND BLVD SOU	64	(10)	(10)	-	-
MAT-SU WOLVERINE VFD	67	67	-	67	-
SITKA COMMUNITY JAIL	80	80	35	45	-
KIB FISHERIES STUDY	88	88	2	86	-
ANCH TRAFFIC SIGNAL	116	116	1	115	-

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ANCH FIRE LAKE DAM	146	146	11	135	-
HOONAH SCHOOL ACCESS	155	155	155	-	-
NOME HARBOR & DOCK	342	342	342	-	-
WRANGELL HERITAGE HA	680	680	-	680	-
KETCH BORO SHIPYARD	800	800	-	800	-
SECURITIES DATABASE	15	15	-	3	12
FED OPILO CRAB ECON	27	27	20	-	7
AK-RUSSIAN FAR EAST	740	740	339	267	134
FUEL TANK REMEDIATIO	998	998	-	-	998
FED COMMUNITY DEVELO	1,651	1,651	885	518	248
FED BULK FUEL SYSTEM	103	103	103	-	-
FED ALTERNATIVE ENER	1	1	1	-	-
FED COMMUNITY BLOCK	9,000	9,000	-	-	9,000
CHAPTER 135 SLA 2000					
MEKORYUK COMMUNITY F	1	1	1	-	-
ANAKTUVUK PASS CITY	4	4	4	-	-
ST. MICHAEL CITY COM	2	2	2	-	-
PALMER FIRE DETECTIO	2	2	-	2	-
BRISTOL BAY BOROUGH	2	2	2	-	-
KOYUKUK ELECTRICITY	2	2	-	2	-
CRAIG HIGH SCHOOL SE	2	2	-	2	-
KWETHLUK SOLID WASTE	2	2	2	-	-
FNSB EMERGENCY MEDIC	2	-	-	-	-
KWETHLUK OFFICE EQUI	2	2	-	2	-
LARSEN BAY WATER SYS	3	3	2	-	1
NEWHALEN COMMUNITY F	3	3	3	-	-
EAGLE BUILDING REPAI	3	3	-	3	-
KOYUK EQUIPMENT FOR	4	4	4	-	-
KACHEMAK RECONSTRUCT	4	4	4	-	-
SAXMAN CITY HALL FOU	4	4	4	-	-
BUCKLAND COMMUNITY F	6	6	6	-	-
FNSB EMERGENCY MEDIC	6	-	-	-	-
EKWOK CITY SHOP	6	6	-	6	-
BETTLES BALL PARK, P	7	7	1	6	-
WAINWRIGHT TV CABLE	8	(13)	(13)	-	-
TENAKEE SPRINGS HARB	8	8	-	8	-
SHISHMAREF COMMUNITY	9	9	9	-	-
GOLOVIN COMMUNITY FA	9	9	9	-	-
TELLER HEAVY EQUIPME	10	10	-	10	-
UPPER KALSKAG COMMUN	10	10	-	10	-
WHITTIER CONSOLIDATE	11	11	11	-	-
SAXMAN CARVING CENTE	11	11	7	4	-
NONDALTON ROAD WORK	12	-	-	-	-
CHIGNIK PORT FACILIT	13	13	13	-	-
COLD BAY CITY PARK	13	13	4	9	-
FNSB CHENA RIVER PAR	14	14	8	5	1
NOORVIK RECREATIONAL	14	14	14	-	-
SHUNGNAK COMMUNITY F	15	15	15	-	-
GOLOVIN SMALL BOAT H	20	-	-	-	-
WALES COMMUNITY FACI	21	-	-	-	-
VALDEZ OLD CITY DOCK	22	22	22	-	-
NUNAPITCHUK WASHETER	23	23	-	23	-
KASAAN EQUIPMENT MAI	24	24	14	10	-
ALLAKAKET CITY LODGE	25	25	-	25	-
CHEFORNAK GENERATOR	25	25	-	25	-
BREVIG MISSION POST	25	25	25	-	-
NUIQSUT YOUTH CENTER	25	25	25	-	-
PILOT POINT FUEL FAR	25	25	25	-	-
PLATINUM ELECTRIC UT	26	26	-	26	-
SELDOVIA CITY BUILDI	26	26	-	26	-
SHISHMAREF COMMUNITY	26	26	26	-	-
WHITE MOUNTAIN BULK	26	-	-	-	-
KAKE COMMUNITY HALL	26	26	8	18	-
AKIAK COMMUNITY FACI	26	26	-	26	-

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ANCHORAGE MAJOR MUNI	29	29	29	-	-
CHEVAK PUBLIC SAFETY	50	50	4	46	-
HOMER ANIMAL SHELTER	53	53	53	-	-
SEWARD CITY HALL FAC	53	53	-	53	-
FNSB BOROUGHWIDE FIR	56	56	56	-	-
ANCHORAGE UNIVERSITY	83	83	-	83	-
FNSB NORTH POLE HIGH	91	91	1	90	-
KETCHIKAN GATEWAY BO	108	108	-	108	-
MAT-SU BOROUGH WOLVE	10	10	-	10	-
MATSU POINT MCKENZIE	3,089	371	371	-	-
FED MINI-GRANT ASST	70	70	-	-	70
FLOOD MITIGATION GRT	205	205	-	-	205
COMMUNITY BLOCK GRTS	3,403	3,403	755	2,292	356
CHAPTER 2 FSSLA 1999					
USDOC-EDA TRADE ADJ	11	11	-	-	11
GUSTAVUS ONGOING COM	1	1	1	-	-
SLANA COMMUNITY ROAD	3	3	-	3	-
STEVENS VILLAGE LAND	7	-	-	-	-
BEAVER HEALTH CENTER	13	13	13	-	-
SILVER SPRINGS ROAD	20	20	13	7	-
CHITINA DUMPSITE	25	25	-	25	-
KIPNUK ROAD UPGRADE	25	25	4	21	-
HEALY LAKE	25	25	25	-	-
LAKE MINCHUMINA COMM	25	25	25	-	-
TUNUNAK COMMUNITY FA	25	-	-	-	-
TATITLEK COMMUNITY D	26	-	-	-	-
NELCHINA/MENDELTONA	26	1	1	-	-
EAGLE VILLAGE	70	70	-	70	-
STEVENS VILLAGE DUMP	10	-	-	-	-
EAGLE VILLAGE F&E	26	26	-	26	-
CHAPTER 100 SLA 1997					
AK VISITOR STAT PROG	120	120	46	1	73
CHAPTER 61 SLA 2001					
ELFIN COVE UPGRADE	1	1	-	1	-
LIME VILLAGE EQUIPME	1	1	-	1	-
KIPNUK CAPITAL PROJE	1	1	1	-	-
GAKONA CAPITAL PROJE	1	1	1	-	-
WHALE PASS CAPITAL P	1	1	1	-	-
BIRCH CREEK LOADER	3	3	1	2	-
GUSTAVUS EQUIPMENT	3	3	2	1	-
SLANA COMMUNITY ROAD	4	4	-	4	-
DOT LAKE SERVICES CA	4	4	-	4	-
CHITINA VFD BLDG	4	4	-	4	-
CROOKED CREEK EQUIPM	6	6	6	-	-
CHITINA TEEN CENTER	8	8	-	8	-
SLANA COMMUNITY BLDG	8	8	2	6	-
MANLEY HOT SPRINGS C	9	9	3	5	1
NEWTOK PRE-SCHOOL	9	9	-	9	-
KASIGLUK EROSION CON	10	10	10	-	-
SLANA ROAD IMPROVEME	10	10	-	10	-
CHITINA PUBLIC BROAD	13	13	-	13	-
GLENNALLEN SIGNS	13	13	-	13	-
VENETIE CAPITAL PROJ	13	13	13	-	-
MENTASTA LAKE FACILI	15	15	15	-	-
HYDER COMMUNITY FACI	15	15	-	15	-
TUNTUTULIAK JAIL HOU	16	16	-	16	-
TUNTUTULIAK COMM HAL	17	17	-	17	-
CHALKYITSIK SHED	18	18	12	5	1
ATMAUTLUAK EROSION C	22	(1)	(1)	-	-
TANACROSS COMMUNITY	24	24	24	-	-
STEVENS VILLAGE CAPI	25	25	-	25	-
KWIGILLINGOK BOARDWA	25	25	-	25	-
GULKANA RV PARK CONS	25	25	5	20	-
TANACROSS MULTI-COMM	25	25	25	-	-

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SLEETMUTE CAPITAL PR	25	25	-	25	-
HEALY LAKE CAPITAL P	25	25	25	-	-
PITKA'S POINT SAFE W	28	28	15	13	-
CENTRAL CAPITAL PROJ	46	46	46	-	-
TUNTUTULIAK POST OFF	49	49	-	49	-
PITKA'S POINT BLDG M	50	50	14	36	-
MCCARTY CAPITAL PROJ	54	54	-	54	-
CHAPTER 135 SLA 2000					
SILVER SPRINGS	1	1	1	-	-
GUSTAVUS COMMUNITY	1	1	1	-	-
GUSTAVUS COMMUNITY E	2	2	1	1	-
CHALKYITSIK GENERATO	3	3	-	3	-
CHENEGA BAY COMMUNIT	3	3	3	-	-
CROOKED CREEK EROSI	7	7	7	-	-
LIME VILLAGE WASHETE	10	10	-	10	-
CHITINA COMMUNITY TE	13	13	-	13	-
STONY RIVER HEAVY EQ	13	13	2	10	1
BEAVER COMMUNITY RES	13	13	3	10	-
GULKANA	15	15	15	-	-
KWIGILLINGOK HEAVY E	17	17	-	17	-
KIPNUK BOARDWALK CON	17	17	16	1	-
MCCARTHY FIRE EQUIPM	25	25	-	25	-
TOLSONA RECREATIONAL	25	25	25	-	-
ATMAUTLUAK EROSION C	25	-	-	-	-
EAGLE VILLAGE NEW CO	56	56	-	56	-
CHAPTER 139 SLA 1998					
WHALE PASS HEAVY EQU	3	3	3	-	-
HEALY LAKE FIRE EQUI	5	5	-	5	-
MENTASTA LAKE CMG	7	7	7	-	-
CHITINA FIRE PROTECT	12	-	-	-	-
TUNUNAK COMMUNITY HA	31	-	-	-	-
COMMUNITY BLOCK GRTS	2,979	2,979	1,702	854	423
CHAPTER 100 SLA 1997					
TATITLEK COMMUNITY S	11	-	-	-	-
KASIGLUK LAUNDROMAT	13	13	1	12	-
TATITLEK FISH & GAME	20	-	-	-	-
COMMUNITY BLOCK GRTS	217	217	-	-	217
CHAPTER 123 SLA 1996					
TANACROSS WASTE DISP	3	3	3	-	-
CHAPTER 103 SLA 1995					
COMMUNITY BLK GRANTS	195	195	-	-	195
CHAPTER 3 FSSLA 1987					
COMMUNITY PROFILES	3	3	-	-	3
COMMERCE, COMMUNITY, & ECONOMIC DEVELOPMENT TOTAL	215,938	253,672	62,797	72,294	118,581
MILITARY & VETERAN'S AFFAIRS					
UNBUDGETED RSA'S					
ALMR RADIOS	-	21	-	-	21
ASEC PILOT PROJECT	-	294	278	15	1
STRATEGIC PLAN RSA	-	958	670	287	1
COMM OFC CST RSA	117	117	117	-	-
CHAPTER 3 FSSLA 2005					
ASEC REAPPROP	-	48	-	-	48
AASP PHASE I	-	2,803	2,634	113	56
CHAPTER 159 SLA 2004					
AK NATL GD CNTR DRUG	80	80	-	-	80
FED SCT RDNS ENERGY	150	150	-	-	150
STWD EMERG COMM	232	232	133	-	99
ANC ARMORY EXPNSN	250	250	-	-	250
AKNG CONST,REN & PLN	750	750	-	-	750
ARMY GD DEFR MAINT	1,287	1,287	-	-	1,287
STORAGE BUILDINGS	1,500	1,500	-	-	1,500
FED SCT READINESS	1,700	1,700	-	-	1,700
BETHEL READINESS CTR	11,250	11,250	-	2,000	9,250

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CHAPTER 82 SLA 2003					
FAC SPILL PREV C&C	125	125	-	-	125
ANG FAC DEF MAINT	150	150	150	-	-
FED SCT REDI CTR ENR	153	153	-	-	153
ARNG FAC DEF MAINT	416	416	(94)	-	510
NOME & JUNEAU ARMORY	750	750	-	750	-
FED SCT REDI CONST	1,687	1,687	1	-	1,686
NOME ARMORY MODIFICA	6,176	6,176	14	-	6,162
STATE HOMELAND SECUR	35,721	49,070	11,320	30,788	6,962
CHAPTER 1 SSSLA 2002					
ANG FAC DEF MTCE	30	30	30	-	-
FAC SPILL PREV C & C	89	89	(14)	-	103
FED SCT REDI CTR ENR	290	290	1	-	289
ARNG FAC DEF MTCE	927	927	263	-	664
FED SCT READI CONSTR	1,553	1,553	1,358	161	34
JUN REDI CTR W/UAS	1,875	1,875	353	1,246	276
ARNG CONS, CONT, PLG	3,100	3,100	2,520	501	79
HOMELAND SECURITY	4,460	4,460	3,109	129	1,222
CHAPTER 61 SLA 2001					
EMRG COM RESC EQP RP	13	13	8	5	-
ANG COUNTERDRUG SUPP	77	77	37	-	40
FAC SPIL PRV & RESPN	113	113	8	-	105
FED SCT REDI CONSTRC	315	315	69	-	246
BETHEL ARMORY	578	578	236	76	266
ARNG FAC DEFER MTCE	598	598	(2)	-	600
CHAPTER 135 SLA 2000					
TUDOR RD CSMS CLEANP	48	-	-	-	-
FAC SPILL PREV & CM	101	101	6	-	95
FAC MAINT & REPAIR	200	200	200	-	-
CHAPTER 2 FSSLA 1999					
FACIL PLAN & CONST	1,076	1,076	709	202	165
DEF MAINT SCHED R&R	1,100	1,100	113	-	987
CHAPTER 139 SLA 1998					
JUNEAU ARM DES&CONST	4,694	4,694	1,212	2,380	1,102
CHAPTER 100 SLA 1997					
EMERG WIRELESS COMM	1	1	-	-	1
FT RICH CSMS/MATES	10,860	10,860	103	-	10,757
CHAPTER 50 SLA 1997					
DMVA RADIO EQUIPMENT	46	46	41	-	5
MILITARY & VETERAN'S AFFAIRS TOTAL	94,638	112,063	25,583	38,653	47,827
NATURAL RESOURCES					
CIP RSAS					
CHANNEL ISLAND WATER	-	1	1	-	-
SEED GERMINATION	-	1	-	-	1
AML-PARKS DIVISIONAL	-	1	1	-	-
COLVILLE RIVER ROAD	-	1	1	-	-
GLENN-PKS INTERCHANG	-	2	2	-	-
USGS STREAMGAGING PA	-	2	2	-	-
CULTURAL RESOURCES P	-	3	1	-	2
PROPERTY ACQUISITION	-	3	3	-	-
ANC DOT PJ REVIEW	-	3	3	-	-
PSG DOT PJ REVIEW &	-	3	3	-	-
DATABASE AND ONLINE	-	4	-	-	4
L.I.F.E. INTERP PANE	-	4	-	-	4
CHINIAK ROAD REHABIL	-	4	-	-	4
PMC - AML RECLAMATIO	-	4	4	-	-
TRANSCANADA GASLINE	-	5	5	-	-
BIG DELTA HISTORICAL	-	5	-	-	5
DOGMA/LAS INTERFACE	-	5	1	-	4
FISH CREEK AGRICULTU	-	5	5	-	-
BOATING SAFETY INSTR	-	6	3	-	3
SGY DYEAL ROAD SAFETY	-	6	6	-	-
GALENA CAMPION RD ER	-	6	6	-	-

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INDIAN VALLEY TRAILS	-	7	7	-	-
KROTO CREEK SNOWMOBI	-	7	7	-	-
NANCY LAKE TRAIL	-	8	3	-	5
DGGS DEFERRED ORACLE	-	8	8	-	-
BOATING SAFETY KIDS	-	8	6	-	2
AFOGNAK ISLAND COAST	-	8	-	-	8
FORESTRY FACILITY HA	-	10	6	-	4
CANADIAN MINE PROJEC	-	10	9	-	1
WORTHINGTON GLACIER	-	10	-	-	10
SHOUP BAY SMP PUBLIC	-	10	1	-	9
PER MCIP - SITKA MAI	-	10	3	-	7
EAGLE BEACH WATER SY	-	10	4	-	6
DENALI STATE PARK MA	-	10	5	-	5
WOOD-TIKCHIK FL INST	-	10	9	-	1
WOOD-TIKCHIK AIRCRAF	-	10	10	-	-
COLLECTIONS MGT PJ M	-	10	10	-	-
CRAIG DOT PJ REVIEW	-	10	10	-	-
NIGHTMUTE AIRPORT RE	-	11	11	-	-
03 SPCF TRAINING PER	-	12	12	-	-
WHITTIER FERRY TERMI	-	12	9	-	3
KODIAK AREA BOATING	-	12	6	-	6
BOAT SAFETY FSS INDI	-	13	13	-	-
FORT ABERCROMBIE SHP	-	13	10	-	3
SHOTGUN COVE ACCESS	-	15	-	-	15
WILLOW CREEK TOILET	-	15	15	-	-
DNR GUSTAVUS LAND PU	-	16	16	-	-
EAGLE RIVER GREENBEL	-	16	16	-	-
PROPOSED GASLINE MAP	-	16	16	-	-
INDEPENDANCE MINE SH	-	17	-	-	17
JNU DOT PJ REVIEW &	-	17	17	-	-
HUT TO HUT PROJECT 6	-	17	3	(1)	15
BOAT SAFETY DIV IND	-	18	18	-	-
DISTRICT RECORDER HI	-	18	18	-	-
COPPER RIVER WATERSH	-	18	18	-	-
AFOGNAK ISLAND COAST	-	19	-	-	19
FY05 PROJECT SUPPORT	-	20	18	-	2
MAT-SU AREA BOATING	-	20	20	-	-
KENAI PENINSULA BOAT	-	20	20	-	-
AML - PARKS RSA	-	20	20	-	-
CANADIAN MINE PROJEC	-	22	17	-	5
OHA ARCHAEOLOGICAL S	-	22	9	2	11
RICHARDSON HWY PM 17	-	23	16	-	7
CHISTOCHINA WETLAND	-	24	-	-	24
DGGS WEBGEOCHEM APPL	-	24	24	-	-
CLAM GULCH STAIR REP	-	25	-	-	25
IRM DIVISION INDIRECT	-	26	26	-	-
ELECTRONIC DELIVERY	-	26	26	-	-
COLVILLE RIVER ROAD	-	26	26	-	-
SY2005 HPF PERSONAL	-	31	31	-	-
RICHARDSON HWY PM 14	-	33	17	-	16
S. ROLLY CAMPGROUND	-	35	35	-	-
KODIAK FT ABERCROMBI	-	36	26	-	10
OLD SITKA SITE IMPRO	-	36	14	-	22
TRANSCANADA GASLINE	-	37	7	-	30
FORESTRY SDPR AGREEM	-	39	39	-	-
RANGER STATION LAVAT	-	40	-	-	40
IMAGING OF ORIGINAL	-	42	42	-	-
INDEXING RECORDED PL	-	47	47	-	-
SEWARD HWY MP 105-11	-	50	1	-	49
TRANSCANADA GASLINE	-	50	7	-	43
ALASKA BOATER'S HAND	-	50	26	-	24
CIP-MYSTERY AK SUBDI	-	52	27	-	25
OPMP GAS PIPELINE CO	-	53	53	-	-
KENAI RETARDANT RELO	-	57	49	4	4

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TRANSCANADA GASLINE	-	63	15	-	48
GIS WORK BY LRIS	-	75	75	-	-
MAT-SU ROADS PAVEMEN	-	75	9	-	66
ALASKA HISTORIC BRID	-	80	49	-	31
LAND SELECTION W/BLM	-	81	81	-	-
MUNI MITIGATION STAF	-	90	86	-	4
MUNI FUELS MITIGATIO	-	120	95	-	25
BING'S LANDING ACCES	-	120	114	2	4
GLENN HIGHWAY NSB IN	-	135	84	-	51
JPO SUPPORT OF THE G	-	163	111	-	52
TCSP: KENAI RIVER TR	-	194	23	-	171
SUSITNA LANDING FACI	-	200	7	-	193
DIGITAL WELL LOG CUR	-	250	15	235	-
BLM 2009 PERSONAL SV	-	414	414	-	-
HOPE RD PAVEMENT REH	-	19	13	-	6
ONE MILE CRK BRIDGE	1	1	-	-	1
OHA DMS ENHANCEMENTS	1	-	-	-	-
IMAGE PROCESSING OHA	1	-	-	-	-
NSLOPE NPRA GEOLOGIC	1	-	-	-	-
D&C WICKERSHAM SAT	1	5	2	-	3
EAGLE TRL INTERP UPG	1	1	1	-	-
LONGMERE LK BOATING	1	1	1	-	-
REWRITE FIRE REPORTI	1	1	1	-	-
QUARTZ LAKE TRAIL ED	1	1	1	-	-
NR COLLECTIONS MGMT	1	2	2	-	-
UPPR LUNCH FALLS TRL	2	-	-	-	-
PILE BAY RD INTERP	2	2	2	-	-
MATANUSKA GLACIER SC	2	2	-	-	2
SWD HWY MP96-102	2	7	4	-	3
BOATING SFTY HANDBK	2	1	1	-	-
HATCHER PASS SNOWMB	2	2	2	-	-
KTN S TONGASS PAVEME	3	-	-	-	-
SEWARD HWY MP18-25	3	2	2	-	-
DALTON HWY CONSTR MP	3	3	1	-	2
BINGS LANDING DOCK	4	4	4	-	-
PILE DRIVER SLOUGH	4	10	2	-	8
PKEMG-SITKA HAZARD	4	4	4	-	-
QUARTZ LK TRL IMPR	4	4	2	-	2
ARCH CONSULT SITKA H	4	4	-	-	4
CULTURAL RES MGMT SI	4	1	1	-	-
POTTER SECTION HOUSE	5	5	5	-	-
SNOMOBILE SAFETY PAM	5	2	2	-	-
PKEMG-PERSEVERANCE	5	5	5	-	-
BIRD CRK PARK LOT	5	5	5	-	-
CHENA PUMP/TANANA RV	5	5	5	-	-
PK EMG-SEYMOUR CABIN	6	6	6	-	-
KODIAK BOAT SFTY ED	6	-	-	-	-
LOWER COOK INLET SUP	6	-	-	-	-
EVOS ARCH REPOSITORY	6	6	4	-	2
KENAI DOT PJ REVIEW	6	4	4	-	-
KASILOF RIVER SRS IM	7	7	7	-	-
QUARTZ LK IMPR DIV	8	8	7	-	1
PK EMG-FINGER LK EGR	8	8	8	-	-
PALMER DOT PJ REVIEW	8	4	4	-	-
PK EMG-FT. ABERCROMB	8	8	8	-	-
PK EMG-FINGER LK HTG	8	8	8	-	-
PKEMG-WOODTIKCHIK-AL	9	9	9	-	-
DALTON HWY REHAB MP3	9	2	2	-	-
PK EMG-SHUYAK FUEL	9	9	9	-	-
SWD HWY SAFETY, ROAD	9	6	6	-	-
SHIP CRK TRAIL INTER	9	10	10	-	-
BIRD POINT TO POTTER	9	1	1	-	-
SHIP CRK TRAIL PH 1	10	10	10	-	-
ARCH REPOSIT GRT SPT	10	10	3	-	7

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MCCARTHY RD CONSTRUC	11	9	9	-	-
CHILKOOT RIV CORRIDO	11	11	6	-	5
04 PK EMG-POTTER SEC	11	11	11	-	-
KOTZEBUE SHORE AVE	13	13	-	-	13
PKS EMG-NTHN DRINKIN	13	13	13	-	-
PARKS HWY: S DENALI	13	13	13	-	-
04 OHA ARCH SURVEYS	14	14	14	-	-
HAB FISH PASSAGE MON	14	30	14	-	16
MILLER PT MARINE OBV	15	15	2	-	13
TOPO MAPPING APPLIC	15	15	15	-	-
DEEP CRK/ANCHOR RIV	15	15	2	-	13
HOMER SPIT PATHWAY	15	15	15	-	-
KENAI AREA HEALTH & HERRING COVE BOATING	15	15	-	-	15
15	3	3	-	-	-
HATCHER PASS SCENIC	16	16	16	-	-
PKS HWY DENALI PARK	17	17	13	-	4
PKEMG WTR SYS REPAIR	17	17	17	-	-
PKS WICKERSHAM SAT	18	42	42	-	-
MCCARTHY RD LOCATION	19	19	19	-	-
VALDEZ FERRY INTERP	19	19	19	-	-
GRANITE TORS TRL IMP	21	21	21	-	-
KENAI RETARDANT RELO	23	23	23	-	-
KODIAK: PASAGSHAK RD	25	-	-	-	-
HATCHER PASS MP18-25	28	78	26	-	52
FBX DOT PJ REVIEW	28	29	29	-	-
ANC DOT PJ REVIEW	30	4	4	-	-
PK EMG-SE OUTHOUSES	35	35	35	-	-
PK EMG-SE OUTHOUSES	-	-	-	-	-
LWR TRAIL LK:SWD HWY	38	38	-	-	38
GULKANA RIV WAYSIDE	39	6	6	-	-
POTTER MARSH TRAILHD	44	44	2	-	42
02 PKS EMG-CHUGACH	46	46	46	-	-
COOP FIRE PROTECT PG	48	108	71	-	37
DEEP CRK/ANCHOR ORV	49	49	14	35	-
TSCP KENAI RIV TRL	49	50	50	-	-
OHA INTEGRATED BUSIN	50	90	70	-	20
YAK AIRPORT RUNWAY A	51	51	47	-	4
IMSHP REHAB MINOR CI	54	22	22	-	-
HABITAT ENHANCEMENT	64	64	-	-	64
FOREST DEF MAINT	66	66	35	-	31
PMC DEF MAINT	73	73	61	12	-
TONSINA AGRI ROAD	77	77	14	-	63
LANDSCAPE-SCALE PRES	78	78	-	-	78
DENALI VIEW S SCENIC	85	85	61	-	24
02REC TRAIL EASEMENT	87	87	62	-	25
ROW PH IV/DPOR	90	-	-	-	-
ARHS-ORACLE CONVERSI	96	96	76	20	-
AK STRATOGRAPHIC TES	104	92	92	-	-
SHAGELUK AIRPORT ACC	105	105	23	-	82
HATCHER PASS SC OVRL	107	107	89	-	18
TUNDRA TRAVEL	114	87	86	1	-
AMATS: EAGLE RIV GRN	141	141	115	-	26
PARKS DEF MAINT	159	159	127	15	17
TANANA VALLEY VEGETA	185	185	110	9	66
TUNUNAK AIRPORT IMPR	198	198	-	-	198
AUTOMATE MANUAL PROC	209	43	30	-	13
FMD FISH PASSAGE MON	242	226	57	-	169
LONG LK FINAL PHASE	245	245	4	-	241
AK MARINE PATROL OFF	280	280	31	(1)	250
CPL DEF MAINT	296	296	-	-	296
EKLUTNA SURVEY	426	426	413	-	13
SHSGP I-DNR	461	461	454	2	5
CHAPTER 159 SLA 2004					
KETCHIKAN ST PARK	25	25	-	-	25

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ST PK DEFERRED MAINT	50	50	22	13	15
O&G LEASING & ACCNT	100	100	2	49	49
FESCO SETTLEMENT CIP	119	119	-	-	119
WILLOW CK REC AREA	125	125	17	-	108
O&G RESERV POTENTIAL	190	190	40	16	134
AIRBORNE GEOLOGICAL	200	200	-	-	200
SNOWMOBILE TRAIL DEV	200	200	8	-	192
ROYALTY OIL SETTLMNT	200	200	31	-	169
USGS STREAMGAGING	230	230	204	25	1
RECORDER OFFICE FILM	250	250	-	-	250
O&G SEISMIC, WELL &	250	250	9	-	241
ST PK EMG REPAIRS	300	300	60	114	126
FOR BUILDING REPAIRS	312	312	20	4	288
AK PEN LEASE SALES	340	340	105	7	228
NORTHERN REGION OFC	374	374	4	311	59
PMC SHOP & STORAGE	375	375	-	-	375
AK CADASTRAL PROJECT	400	400	47	-	353
DIAMOND CREEK PARCEL	450	450	-	-	450
AK MIN INFO AT RISK	500	500	5	-	495
REMOTE REC CABIN SUR	550	550	232	101	217
DENALI VISITOR'S CTR	600	600	85	5	510
AK BOATING SAFETY	600	600	317	66	217
AFOGNAK WATERFALL PU	650	650	-	-	650
UNIFIED PERMITTING	684	684	-	-	684
NATL REC TRAILS	695	695	23	-	672
AG INDUSTRY FED PJ	750	750	-	-	750
COOP PASS-THRU GRTS	800	800	-	91	709
HP FED GRANTS	950	950	388	59	503
NUSHAGAK BAY WTRSHED	1,000	1,000	-	-	1,000
LWCF FED GRANTS	1,250	1,250	-	-	1,250
BLM 2009	1,268	1,268	877	4	387
AML FED PROGRAM	1,500	1,500	126	10	1,364
LAND DISPOSALS	1,975	1,975	515	257	1,203
AFOGNAK WATERFALL PU	2,000	2,000	-	35	1,965
AK MIN ENERGY	2,410	2,410	632	92	1,686
RESOURCE & FIRE PJ	3,800	3,800	1,011	77	2,712
FOR LEG GRTS WOODTIK	4,500	4,500	-	-	4,500
CHAPTER 82 SLA 2003					
MUNI & BOROUGH SPECI	35	35	-	-	35
AIRBORNE GEOPHYSICAL	75	75	27	-	48
USGS STREAMGAGING CO	77	77	77	-	-
REC OFF PLAT IMAGING	99	99	50	-	49
IMPROVE FOREST PRODU	100	100	26	-	74
STATE PARK EMERGENCY	107	107	72	18	17
NORTH SLOPE TUNDRA T	126	126	91	-	35
RECORDER'S OFFICE FI	138	138	50	42	46
O&G LEASING AND ACCO	150	150	39	111	-
DGGS FED GRANT PJ'S	183	183	92	-	91
SNOWMOBILE TRAIL DEV	189	189	43	105	41
LAND USE DATA BASE	200	200	40	84	76
REMOTE REC CABIN SUR	225	225	167	58	-
ALASKA CADASTRAL PRO	226	226	139	-	87
O&G SEISMIC DATA ACQ	237	237	50	25	162
AK BOATING SAFETY	351	351	147	-	204
HPF FEDERAL GRANTS	633	633	207	176	250
LWCF FED GRANTS	675	675	-	-	675
REC TRAILS FED PGM	695	695	85	305	305
AK OIL & GAS EXPLORE	854	854	381	339	134
AML RECLAMATION	1,238	1,238	296	1	941
FORESTRY FEDERAL FUN	2,022	2,022	823	500	699
IMPROVING MILK PROCE	5,000	5,000	-	-	5,000
CHAPTER 1 SSSLA 2002					
PROMOTING AG IN AK	3	3	3	-	-
MAINT & SVC PARKS	23	23	23	-	-

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RETARDANT EQUIPMENT	73	73	49	8	16
FOREST INV S SE AREA	88	88	4	-	84
ST PKS EMERG REPAIRS	91	91	89	2	-
SEISMIC DATA ACQUIS	111	111	72	27	12
KASILOF RV ACCESS	132	132	124	1	7
SNOWMACHINE TRAIL DEV	138	138	95	-	43
O&G LEASING AND UNIT	154	154	11	5	138
REC OFFICE EQUIPMENT	182	182	72	-	110
ALASKA BOATING SAFET	271	271	23	12	236
LND USE DATABASE	284	284	244	24	16
FOREST LEGACY FED	326	326	193	-	133
HPF FEDERAL GRANTS	412	412	119	23	270
MINERAL INFO AT RISK	452	452	248	(1)	205
REC TRAILS FED PGM	493	493	104	107	282
LWCF FED GRANTS	500	500	-	-	500
LWCF GRT PK UPGRADES	500	500	-	-	500
AIRBORN MIN INVNTORY	500	500	189	5	306
NATIONAL FIRE PLAN	545	545	211	71	263
AML RECLAMATION	603	603	-	-	603
INDEPENDENCE MINE	628	628	445	59	124
CHAPTER 61 SLA 2001					
AIRBORNE GEOLOGICAL	3	3	-	3	-
PK EMERGENCY REPAIR	12	12	12	-	-
AG LAND SALES	35	35	6	28	1
KENNY LAKE ACCESS	42	42	7	35	-
SNOWMACHINE TRAIL DE	56	56	30	13	13
GASELINE STUDIES	150	150	-	-	150
FBKS OFFICE FACILITY	195	195	10	185	-
NHPF FED GRANTS	204	204	129	-	75
BOAT SAFETY FED PGM	221	221	47	28	146
PKS REC TRAILS PGM	355	355	96	49	210
FOREST LEGACY FED GR	451	451	-	-	451
NATIONAL FIRE PLAN	737	737	369	140	228
REMOTE_SENSING PJ	867	867	457	370	40
AK POST ENTRY QUARAN	1,308	1,308	106	1,202	-
LWCF FED GRANTS	1,600	1,600	350	343	907
SEED LAB CONSTRUCTION	2,425	2,425	2,005	396	24
GASLINE DEVELOPMENT	8,705	8,705	988	333	7,384
CHAPTER 135 SLA 2000					
HOLITINA BASIN COAL	5	5	5	-	-
NHPF FED GRANTS	15	15	9	-	6
SNOWMOBILE TRAIL DEV	42	42	42	-	-
COOP FORESTRY PASS	127	127	21	76	30
NATL REC TRAILS FED	215	215	7	25	183
BOAT SAFETY FED PGM	280	280	30	249	1
LWCF GRANTS	453	453	25	193	235
CHAPTER 2 FSSLA 1999					
SNOWMOBILE TRAILS DE	11	11	9	-	2
COPPER RIV BIF	27	27	-	-	27
OGRA PHASES II & III	36	36	13	17	6
COOP FORESTRY GRANTS	57	57	20	35	2
NATL REC TRAILS	97	97	24	1	72
CHAPTER 139 SLA 1998					
ROYALTY OIL PRICE RE	4	4	4	-	-
REFORESTATION	5	5	5	-	-
SE VALUE ADDED TIMBE	32	32	32	-	-
LAND DISPOSAL & LEGA	39	39	39	-	-
SYMMS TRAIL-FEDERAL	70	70	-	-	70
CHAPTER 100 SLA 1997					
NPR TECHNICAL STUDY	42	42	2	-	40
SYMMS NATL REC TRAIL	50	50	-	-	50
CHAPTER 50 SLA 1997					
TIMBER SALE(TOK,DELT	62	62	61	-	1
CHAPTER 123 SLA 1996					

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SYMMS NATL REC TRAIL	20	20	-	-	20
CHAPTER 103 SLA 1995					
O&G BASIN ANALYSIS	17	17	15	-	2
CHAPTER 4 FSSLA 1994					
FOREST PRACTICES ACT	2	2	2	-	-
MULTI-MISSION VILLAG	394	394	-	-	394
CHAPTER 1 SLA 2002					
DGC COASTAL IMPACT A	1,650	1,650	699	942	9
CIAP CAPITAL PROJ	2,900	2,900	685	803	1,412
NATURAL RESOURCES TOTAL	80,307	83,593	21,348	9,244	53,001
FISH & GAME					
CIP RSA'S					
1 1155071 CHILKAT #1	-	4	4	-	-
2 1145169 CHINOOK SA	-	13	13	-	-
5 1057145 ROUND ISL	-	15	14	-	1
1 0150044 ANALYSIS	-	15	-	15	-
1 0150046 SEA URCHIN	-	20	18	-	2
7,5 1059141 TRANSCAN	-	32	13	-	19
1 0150053 FEASIBILIT	-	35	8	27	-
1 0150045 YAK SEA CU	-	37	37	-	-
1 1145266 CHINOOK SA	-	44	-	-	44
5 1155083 SPACIAL ST	-	54	21	-	33
1 0150011 BRANCH RVR	-	70	42	20	8
1 1155237 R/V PANDAL	-	88	27	-	61
1 0150047 GEODUCK EN	-	107	-	-	107
2 1052043 LAND EXCHA	-	109	108	-	1
0 0150018 PCSRI NOAA	-	19,290	2,615	2,128	14,547
8 2523069 STWD CULVE	1	1	-	-	1
2 0830175 ATV ASSESS	1	1	-	-	1
2 1135013 KUSKO RVR	1	1	-	-	1
1 1145150 NMRIV URCH	2	-	-	-	-
1 2543024 JNU ACCESS	2	2	-	-	2
1 1145209 FY04 NETWO	2	2	-	-	2
1 1145091 SUBS CP PR	3	3	-	-	3
5 0830176 WOLVERINE	3	3	2	-	1
2 0830182 MODEL FOR	5	5	5	-	-
1 1125184 LIMNO SVCS	6	6	-	-	6
1 1135116 NMRII-KITT	8	8	-	-	8
8 1031034 FOOTHILLS	8	8	-	-	8
1 1145129 DATALINKS	8	57	52	-	5
8 2523025 REV & SVCS	9	9	-	-	9
2 0830184 MAPPING IN	30	30	30	-	-
2 1047108 ORV ASSESS	34	34	11	-	23
5 1155327 CIP P/S	39	90	-	-	90
2 2513055 R1 SP HAIN	48	48	11	-	37
2 2543098 STWD CULVE	67	67	62	-	5
2 1041147 CIAP ANADR	280	280	270	-	10
0 0220894 DEF MAINT	500	500	498	2	-
1 0110010 PST (ORIG)	3,234	3,234	2,673	109	452
1 0110010 PST AMD# 2	4,399	4,399	850	2,369	1,180
1 0110010 PST AMD# 1	6,071	6,071	2,602	2,227	1,242
0 0130004 SSSF AMD#1	18,719	18,719	2,242	3,189	13,288
0 0130004 SSSF NOAA	20,001	20,001	5,677	6,694	7,630
CHAPTER 159 SLA 2004					
5 FBX INDOOR SHOOTIN	68	68	24	-	44
1 VESSEL AND AIRCRAF	150	150	-	-	150
1 DIDSON SONAR EQUIP	300	300	88	11	201
0 DEFERRED MAINTENAN	400	400	-	-	400
0 SE VESSEL FACILITY	800	800	-	-	800
2 ACCESS IMPROV/CONS	2,928	2,928	977	-	1,951
CHAPTER 82 SLA 2003					
1 VESSEL AND AIRCRAF	150	150	44	-	106
0 FACILITIES DEFERRE	550	550	24	100	426

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1 BERING SEA CRAB	665	665	292	-	373
1 NEARSHORE FISHERIE	746	746	303	33	410
2 ACQUSIION OF MENT	1,000	1,000	942	-	58
2 LANDOWNER INCENTIV	1,592	1,592	60	-	1,532
CHAPTER 1 SSSLA 2002					
1 KODIAK FISH PASSES	15	15	15	-	-
1 CHILKOOT LAKE WEIR	35	35	5	-	30
1 KODIAK WASTE MANAG	71	71	7	-	64
1 R/V MONTAGUE SALE	78	78	66	-	12
1 BLK RVR SONAR CHIG	103	103	46	1	56
1 PACIFIC SALMON TRE	104	104	-	-	104
0 DOCK REPAIRS, MAIN	145	145	7	3	135
1 VESSEL & AIRCRAFT	288	288	54	2	232
0 STWD FACILITIES	300	300	236	6	58
2 TRANSIENT BOAT MOO	500	500	-	-	500
1 BERING SEA CRAB RE	522	522	384	10	128
1 NEARSHORE MARINE	565	565	443	3	119
2 ANCHOR PT & FISH	960	960	634	-	326
8 KB RES FACILITIES	1,000	1,000	-	-	1,000
CHAPTER 61 SLA 2001					
1 R/V SUNDANCE SALE	92	92	-	-	92
1 SNOW CRAB FISHERY	108	108	6	-	102
1 VESSEL AND AIRCRAF	131	131	9	11	111
0 STWD FACILITIES, R	204	204	204	-	-
1 NEARSHORE FISHERIE	249	249	14	-	235
1 LOG TRANSFER FACIL	421	421	93	18	310
2 KACHEMAK BAY RESEA	537	537	34	-	503
1 NORTON SOUND SALMO	3,310	3,310	919	482	1,909
CHAPTER 135 SLA 2000					
0 STWD FAC REPAIR	42	42	42	-	-
1 COPPER RVR SONAR	50	50	-	28	22
1 MARICULTURE DEVELO	83	83	5	-	78
1 VESSEL/AIRCRAFT	100	100	67	-	33
0 DOCK REPAIRS/MAINT	101	101	97	4	-
1 FY01 KUSKO COHO SA	117	117	63	54	-
8 KACHEMAK BAY RESER	931	931	-	-	931
CHAPTER 2 FSSLA 1999					
2RECR BOAT SEWAGE PU	441	441	30	266	145
2 TRANSIENET BOAT MO	447	447	-	247	200
CHAPTER 139 SLA 1998					
2 SF HATCHERY RENOV	-	-	-	-	-
2 SF & REC BOATING	7	7	-	-	7
1 DEVELOPING FISHERI	113	113	68	-	45
2 NON-BOAT SF ANGLER	96	96	-	-	96
5 JUNEAU INDOOR RANG	133	133	95	-	38
CHAPTER 100 SLA 1997					
2 SPORT FISH HATCHER	32	32	-	-	32
2 PUBLIC ACCESS DEV	246	246	2	2	242
CHAPTER 123 SLA 1996					
5 DEMO PJ POST LOG	-	-	-	77	(77)
2 REC BOATING & SF	132	132	65	12	55
CHAPTER 103 SLA 1995					
2 PUBLIC ACCESS DEVL	33	33	-	-	33
CHAPTER 4 FSSLA 1994					
2 PUBLIC ACCESS LAND	88	88	(232)	-	320
CHAPTER 79 SLA 1993					
5 WATERFOWL CON & EN	8	8	8	-	-
FISH & GAME TOTAL	75,768	95,799	24,145	18,150	53,504
PUBLIC SAFETY					
UNBUDGETED CIP RSA'S					
RS2563013 JULY 4TH M	15	15	10	-	5
UNBUD CAP RS AVAILAB	-	9	9	-	-
RSABC/DET EOSAB LAWS	-	12	12	-	-

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AST CIP/FST RURAL FF	-	23	23	-	-
AST CIP/FST RURAL FF	-	31	31	-	-
RS2553361 LAB TOXIC	-	36	20	-	16
RSDPS CIP/MARINE	-	62	62	-	-
RS2553471 2005 MEDIA	-	73	73	-	-
RS 2553420 BEV ENFOR	-	77	22	-	55
RS2553467 2005 CLICK	-	108	40	-	68
RS2553402 VISUAL INF	-	134	23	-	111
RSDMVA/DET WMD EQUIP	-	137	137	-	-
RS2543057 LAB TOXICO	46	8	8	-	-
RS DOT/DET SEATBELT	57	50	50	-	-
ILL DRUG REQ/NTF SVC	95	-	-	-	-
RSDMVA/DET WMD EQUIP	140	140	-	-	140
RS2543049 DOT/DETACH	202	136	136	-	-
RS DOA/DPS DEF MAINT	226	226	171	14	41
RS DMVA/DETCH SHSGP	267	267	-	266	1
CHAPTER 159 SLA 2004					
ACAD HNDGUN RNGE REP	45	45	4	-	41
FY05 VESSEL SALES	83	83	9	15	59
FIRE BREATH APP REPL	113	113	15	97	1
RTH REPAIRS & RENOVA	148	148	19	-	129
LAW ENF EQUIP REPLAC	600	600	402	119	79
EMRG VEH OP DRVR TRN	650	650	-	-	650
FY05 AIR/VESSEL R&M	750	750	-	187	563
FY05 MARINE FISH PAT	1,080	1,250	-	-	1,250
RURL BOOTLG PREV&ENF	2,000	2,000	-	-	2,000
STW ILL DRUG ALC USE	2,000	2,000	-	-	2,000
RURAL LE TRAIN&EQUIP	2,000	2,000	535	331	1,134
CDVSA SHELTER FUNDNG	4,750	4,750	413	229	4,108
CHAPTER 82 SLA 2003					
FY04 VESSEL SALES	41	41	-	41	-
FBX BLDG LEAD REMOVL	49	49	1	-	48
FF BREATHG APPARATUS	113	113	113	-	-
FY04 AIRCRAFT SALES	200	200	200	-	-
FY04 F&W EQUIPMENT	276	276	230	10	36
FY04 TROOPER EQUIP	328	328	168	159	1
RUR L E TRAIN/EQUIP	983	983	524	33	426
FY04 AIR/VESSEL R&M	1,026	1,026	507	377	142
KTN PS BLD, LAND&IMPR	1,220	1,220	1,096	-	124
FY04 MARINE FISH PAT	1,250	1,250	806	116	328
COM SYSTEMS UPGRADE	1,500	1,500	1,214	-	286
STW ILL DRUG ALC USE	2,000	2,000	-	-	2,000
APSPIN REDESIGN P 4/5	4,667	4,667	4,056	-	611
CHAPTER 1 SSSLA 2002					
FY03 CLIP GRANT GFM	13	13	9	4	-
FY03 TROOPER EQUIP	34	34	26	8	-
FY03 FWP EQP REPLACE	44	44	34	10	-
BETHEL HANGAR & RTH	67	67	50	17	-
FY03 AIR/VESSEL R&M	160	160	100	60	-
RURAL LAW ENF SUPPRT	275	275	131	16	128
FY03 FWP REP VESSELS	401	401	401	-	-
MARINE FISH PATROL	552	552	51	-	501
FY03 AIRCRAFT SALES	832	832	832	-	-
ILLEGAL DRUG/ALCOHOL	1,390	1,390	463	154	773
CDVSA SHELTER GRANTS	2,269	2,269	23	64	2,182
CHAPTER 61 SLA 2001					
SOLD DPS ROOF REPAIR	8	-	-	-	-
AIRCRAFT REPL & SALES	36	36	(94)	39	91
TROOPER LAW EQUIPMEN	137	137	89	46	2
RURAL LAW ENF SPपोर्ट	150	150	66	7	77
DESIGN KETH DPS BLDG	151	-	-	-	-
AIRCRAFT/VESSEL R&M	206	206	204	-	2
CRIME LAB IMPROV PGM	312	312	216	38	58
EMRG COMM SE UPGRADE	400	400	-	-	400

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FBKS DPS ROOF REPLAC	1,050	1,050	841	209	-
TECH POLIC/ENF INIAT	1,191	1,191	455	731	5
APSIN REDESIGN	2,574	2,574	1,276	51	1,247
CHAPTER 135 SLA 2000					
TROOPER LAW EQUIP	115	115	77	1	37
VESSEL REPL & SALES	201	201	165	28	8
VIDEO ARRANGMENT	405	405	-	58	347
CHAPTER 123 SLA 1996					
FACILITIES MAINT	18	18	18	-	-
CHAPTER 79 SLA 1993					
TROOPER RECRUIT ACDY	21	21	8	-	13
PUBLIC SAFETY TOTAL	41,932	42,439	16,580	3,535	22,324
ENVIRONMENTAL CONSERVATION					
SPECIAL ITEM-COP	-	-	(30)	-	30
CIP RSA'S					
03 NAPAKIAK: SANITAT	-	29	-	29	-
02 HOOPER BAY	-	39	39	-	-
05 NAPASKIAK SANIT	-	50	50	-	-
05 FBKS ENFORCE PRJ	-	61	10	-	51
05 STICKER APP PROJ	-	135	-	-	135
05 EH LAB EQUIPMENT	-	145	-	63	82
05 AK CLEAN WTR ACT	-	150	33	17	100
05 OBD IM PERF TRACK	-	164	-	-	164
05 ST AIR POLLUTION	-	194	32	5	157
05 IM MOTORIST COMPL	-	513	63	56	394
02 FISH SAFETY MONIT	2	2	2	-	-
04 TULUKSAK AIRPORT	10	-	-	-	-
03 ANCHORAGE IM ENFO	43	105	68	-	37
KOTZEBUE DUST CONTRO	52	52	23	2	27
03 AK CLEAN WTR ACT	67	67	66	-	1
AKIACHAK SANITATION	81	81	81	-	-
04 SHSGP II	157	157	157	-	-
02 NAPASKIAK SANITA	191	491	191	300	-
02 SALMON WASTES	196	151	146	3	2
PRIV SEC BLOCK HEATE	197	197	4	-	193
01 QUINHAGAK	503	503	250	253	-
02 PJ 55212 I/M EVAD	854	816	359	38	419
CHAPTER 159 SLA 2004					
SPILL VHF UPGRADE	300	300	-	-	300
HAZARDOUS MATERIALS	300	300	34	10	256
VSW FEASIBILITY STUD	1,223	1,223	632	591	-
VSW PROJECT ADMINIST	2,126	2,126	2,093	33	-
CS SITES CLEANUP	3,000	3,000	-	-	3,000
M/S/SW GRANT PROJECT	6,390	6,390	1,103	5,275	12
VSW PROJECTS	78,047	78,047	8,237	63,357	6,453
CHAPTER 82 SLA 2003					
PREHARVEST GEODUCK	121	121	114	-	7
DEPOTS & CORPS SYSTM	272	272	48	1	223
VILLAGE SW ADMINISTR	313	313	237	3	73
DATA INTEGRATION	448	448	227	96	125
HEALTH RISKS DIESEL	735	735	131	3	601
VSW FEASIBILITY STUD	1,018	1,018	453	435	130
SURFACE WATERS	1,760	1,760	318	89	1,353
STATEWIDE CS CLEANUP	4,879	4,879	382	57	4,440
MUNI W/S & SW GRANTS	8,857	8,857	3,283	5,255	319
SEAFOOD LAB REPLACE	12,278	13,133	9,935	2,481	717
VILLAGE SW PROJECTS	67,725	67,725	13,785	48,272	5,668
CHAPTER 1 SSSLA 2002					
VSW PROJECT ADMIN	58	58	58	-	-
FINE PARTICULATE MON	111	111	-	-	111
SPAR BEST TECH ANAL	128	128	20	-	108
STATEWIDE SW REGION	138	138	3	-	135
HOMELAND SECURITY	156	156	45	4	107

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PRIBILOF ISLAND	250	250	200	50	-
VSW FEASIBILITY STUD	547	547	117	430	-
STATEWIDE CS CLEANUP	3,684	3,684	673	913	2,098
MUNICIPAL W/S, SW PJ	14,245	14,245	2,787	11,153	305
VSW PROJECTS	42,347	42,347	13,215	28,432	700
CHAPTER 61 SLA 2001					
HAZ MAT RSP CAP	90	90	84	2	4
VSW PJ ADMIN	177	177	57	120	-
UST GRANTS & LOANS	186	186	-	-	186
SEAFOOD/FOOD LAB RFP	234	234	104	57	73
AMCHITKA WORKERS	245	245	245	-	-
ENV MONITOR & ASSESS	320	320	28	32	260
FINE PARTICULATE MON	427	427	-	-	427
VSW FEASIBILITY STUD	535	535	91	144	300
DW SYSTEM OP CERT PR	788	788	71	-	717
STATEWIDE CS CLEANUP	3,408	3,408	325	1,160	1,923
MUNIC. WATER, SEWER	7,106	7,106	2,393	4,659	54
VSW PROJECTS	15,327	15,327	4,658	7,638	3,031
CHAPTER 135 SLA 2000					
VSW PROJECT ADMIN	71	71	12	59	-
ACW AGENDA ENHANCE	124	124	119	-	5
COOK INLET INFO MGMT	293	293	-	-	293
FINE PARTICULATE MON	333	333	199	52	82
VSW FEASIBILITY STUD	448	448	-	438	10
STATEWIDE CS CLEANUP	1,693	1,693	572	13	1,108
MUNICIPAL GRANTS	4,574	4,574	1,117	3,435	22
VSW PROJECTS W/EPA	4,686	4,686	-	4,686	-
VSW GRANTS W/ USDA	8,782	8,782	401	7,547	834
CHAPTER 2 FSSLA 1999					
UPGRADE STATE UST	97	97	72	-	25
STATEWIDE CONTAMINAT	123	123	57	-	66
FINE PARTICULATE MON	187	187	84	5	98
VSW STUDY GRANTS	395	395	-	-	395
MUNICIPAL GRANTS	2,378	2,378	925	1,444	9
VSW EPA GRANTS	4,393	4,393	2,428	1,150	815
CHAPTER 139 SLA 1998					
FINE PARTICULAT MONI	15	15	-	-	15
VSW FEASIBILITY STUD	42	42	-	-	42
VSW GRANTS W/FED RDA	229	229	-	229	-
VSW GRANTS W/FED EPA	821	442	62	-	380
MUNICIPAL MATCH GRT	999	999	391	607	1
CHAPTER 100 SLA 1997					
CORDOVA WATER & SEWE	14	14	-	-	14
VILLAGE FEASIBILITY	150	150	-	150	-
VILLAGE SAFE WTR EPA	425	425	425	-	-
VILLAGE SAFE WTR RDA	440	440	440	-	-
MUNICIPAL MATCH GRNT	444	444	329	115	-
CHAPTER 123 SLA 1996					
MUNICIPAL MATCH GRTS	23	23	8	15	-
VILLAGE SAFE WTR GRT	1,500	1,500	341	550	609
CHAPTER 103 SLA 1995					
ANCH WRT/WASTEWTR/SO	9	9	9	-	-
JUNEAU DESIGN/FEASIB	18	18	18	-	-
NOME WTR/WASTEWTR/SO	20	20	20	-	-
VILLAGE SAFE WATER G	3,145	3,145	779	300	2,066
CHAPTER 4 FSSLA 1994					
VILLAGE SAFE WATER G	299	299	299	-	-
CHAPTER 79 SLA 1993					
VILLAGE SAFE WATER	53	53	50	-	3
50% MUNI MATCH GRANT	166	166	94	71	1
CHAPTER 5 SLA 1992					
50% MUNI MATCH GRANT	47	47	37	9	1
CHAPTER 172 SLA 1988					
ENV CON. 50% MATCHIN	66	66	61	5	-

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
CHAPTER 128 SLA 1986					
NORTH SLOPE BOROUGH-	8	8	5	-	3
CHAPTER 24 SLA 1984					
P68 L8 WTR SWR SW	-	-	-	-	-
ENVIRONMENTAL CONSERVATION TOTAL	320,162	322,387	77,084	202,398	42,905
CORRECTIONS					
SPECIAL ITEM-COP	11	11	-	-	11
REIMBURSABLE SERVICE AGREEMENTS					
HOMELAND SECURITY ES	9	9	7	-	2
SOUTHCNTRL WINDSTORM	37	37	-	-	37
DEFERRED MAINTENANCE	901	901	499	402	-
CHAPTER 159 SLA 2004					
DEFER MAINT REPR&REN	1,850	1,850	666	1,181	3
CHAPTER 82 SLA 2003					
PT MAC AGRICUL EQUIP	35	35	35	-	-
DEFER MAINT R&R&R.R.	1,265	1,265	328	936	1
CHAPTER 1 SSSLA 2002					
CORRECTIONS SECURITY	200	200	16	184	-
DEFER MAINT R&R&R.R.	253	253	127	126	-
CORR INST ROOF REPAI	539	539	511	28	-
OFFENDER TRACKING SY	615	615	399	2	214
CHAPTER 61 SLA 2001					
REPL & REPR SEC SYS	72	72	41	31	-
FACILITY MAINTENANCE	94	94	6	88	-
CHAPTER 135 SLA 2000					
FACILITY MAINTENANCE	8	8	8	-	-
R&R SEC SYS-LIFE/SAF	13	13	13	-	-
COMPUTER NET OP SUPP	413	413	-	-	413
CORRECTIONS TOTAL	6,315	6,315	2,656	2,978	681
TRANSPORTATION & PUBLIC FACILITIES					
SPECIAL ITEMS					
SPECIAL ITEM	440	440	25	-	415
ENGINE BLOCK HEATER	190	190	4	175	11
ANCH TRANSIT RT EXPN	838	838	838	-	-
DILLINGHAM TRL CONST	965	965	958	5	2
02 FLOOD & ETHQUK RP	14,188	14,188	430	-	13,758
RSA'S					
UNDERGROUND STORAGE	-	-	-	-	-
ANC PH LAB BSL3 SHWR	-	4	4	-	-
NENANA REALIGNMENT	-	20	1	-	19
KENAI FLD PW114	-	29	-	-	29
KENAI FLD EMRG PW66	-	33	-	-	33
KP FL PW 65 JAKALOF	-	45	-	-	45
FBX VIROLOGY LAB	-	50	-	-	50
FBX COR CTR ROOF RPL	-	50	7	-	43
MP H0.20 RESURFACE	-	63	-	-	63
VLDZ CT ROOF REPL	-	75	-	-	75
KP FL ADMIN ALLOWNCE	-	75	-	-	75
KENAI FLD PW82 COHO	-	91	-	-	91
AVTEC ARCH/ENG SVCS	-	100	1	-	99
KP FL PW 81 S/N FORK	-	126	-	-	126
SHSGP CRIT INFRA PR	-	150	-	-	150
AVTEC KTN HOOD/HVAC	-	150	4	30	116
AVTEC S/S CTR BOILER	-	150	4	8	138
KP FL PW56 CLAM GLCH	-	151	-	-	151
FYC WATER MAIN REP	-	174	174	-	-
KP FL PW 93 KDK/CHIN	-	189	-	-	189
KP FL PW 41 CRKD CRK	-	215	-	-	215
MEHS BLDG 299 ROOF	-	253	2	15	236
FPH MOOSEWOOD REMOD	-	265	-	-	265
KP FL PW 23 NINILCHK	-	452	-	-	452
KP FL PW 59 SELDOVIA	-	461	-	-	461

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DNR BLDG ROOF REPL	-	498	13	320	165
FBX HATCHERY DSGN AD	-	500	9	-	491
KP FL PW 57 HOMER	-	511	-	-	511
KENAI FLD/FUNNY RV95	-	533	-	-	533
ELEC TRNS CIT DATA	-	608	1	-	607
05 FROB FAC CIP PJ	-	841	276	131	434
KP FL PW 63 ANCHR PT	-	1,214	-	-	1,214
AVTEC DIST TRNG CTR	-	2,000	-	-	2,000
QUAKE PW26 GULKANA	-	2,049	-	-	2,049
KP FL PW 58 NINILCHK	-	2,573	-	-	2,573
SALCHA FLOOD ADM ALL	1	-	-	-	-
FY 98 ADA	1	-	-	-	-
FY 97 ADA IMPROVEMEN	1	1	1	-	-
APH SPECIAL CARE UNI	1	1	-	1	-
HYDER BOAT RAMP IMP	2	-	-	-	-
S.CNTR WNSDR BONEY B	2	2	-	-	2
BIRCH CREEK WAYSIDE	2	2	-	-	2
SIT MEHS WINDOW/ROOF	3	3	-	-	3
ANCHORAGE PIONEERS'	3	3	-	3	-
ANCH PIONEER HM ROOF	5	5	-	-	5
AVETC STUDENT CENTER	5	-	-	-	-
FBKS PUB SAFETY ROOF	5	5	5	-	-
ANCHORAGE & PALMER	6	6	-	1	5
2003 FALL STRM ADMIN	6	6	-	-	6
MCLAUGHLIN YOUTH KTH	8	-	-	-	-
DNR BLDG ROOF ENG	10	10	9	-	1
DNA REMODEL	12	12	8	-	4
SOLDOTNA PS BLG ROOF	14	-	-	-	-
APH SPECIAL CARE UNI	15	15	-	-	15
APH SCU ACT/DNG ROOM	18	18	-	-	18
DEC FOOD SAFETY LAB	19	19	-	4	15
ARRC ANCH OPS CENTER	19	19	-	-	19
INTERIOR EARTHQUAKE	21	41	17	-	24
QUAKE PW34 EAGLE	21	21	-	-	21
SIT PUB SAFE ACADEMY	21	8	8	-	-
SE UNDGRD STRG TANKS	25	-	-	-	-
QUAKE PW 10 NORTHWAY	25	(17)	(17)	-	-
JNU PHC HEAT/VENT	29	-	-	-	-
FAHRENKAMP RDT RENOV	30	30	11	-	19
HOLLIS BOAT RAMP	30	5	5	-	-
PRJ MGMT TUDOR ROAD	30	6	6	-	-
FAI INTERMODAL ARRC	35	41	35	-	6
STATE OWNED UST	36	36	35	-	1
APH VENT/HUMID SYS U	41	41	24	4	13
FY03 UNDER-G STORAGE	43	23	23	-	-
APH SCU NEW BATH RMS	47	47	-	1	46
TUNNEL TIE-IN ANC C	50	50	-	-	50
DOC FAC PJ DEV	50	50	1	-	49
KENAI FLOOD/DEEP CRK	51	51	3	-	48
2003 FALL FLOOD	58	58	5	-	53
RIVER & FLOOD PW123	58	58	27	-	31
PCC FIRE SPRINKLER L	60	616	92	26	498
FYF FIRE ALARM REPLC	70	-	-	-	-
FBK YTH FAC NEW ADDN	87	59	56	-	3
HILAND MT PUBLIC WAT	94	94	51	26	17
SFSL DETAILED DESIGN	97	97	59	38	-
2003 FALL STRM PW146	98	98	89	-	9
RIVERINE FLOOD PW122	98	48	48	-	-
FY2004 ADA	100	200	-	-	200
2003 FALL STRM_PW144	114	114	64	-	50
FAIRBANK PS BLD HVAC	122	122	110	-	12
UST REMEDIATION (2)	144	144	11	95	38
DEF MTNC DOT/PF ADA	180	180	-	-	180
KENAI DET FAC RSA	199	199	57	78	64

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PALMER PIONEERS HOME	199	399	44	-	355
PCC U/G FUEL TANK RP	200	200	11	7	182
CRISIS RESPITE/DETOX	246	246	8	87	151
MYC PIPE & WINDOW RP	355	355	316	6	33
JNU PH BLDG & DRAIN	362	362	3	13	346
HMLND SECRT EQUIP	367	367	180	186	1
KODIAK REG OFF RPRS	479	579	576	-	3
FAC DEF MNTC-DOT/PF	538	538	245	65	228
ANCH PH FIRE ALM DES	598	598	521	77	-
FY03 UNDRGRD STORAGE	693	693	479	206	8
KENAI FLOOD/NINILCHK	840	1,257	118	-	1,139
FY03 UNDERGRND TANKS	841	841	151	188	502
FBNKS DPS BLDG ROOF	1,044	1,044	836	18	190
UNDERGROUND STORAGE	1,082	1,082	56	-	1,026
BETHEL READINESS CEN	1,164	3,164	1,340	1,635	189
DOC ROOF & WALL RPRS	1,230	1,230	894	67	269
POST ENTRY QUARANTIN	1,307	1,307	105	45	1,157
PALMER SEED LAB PRJ	2,134	2,134	1,727	146	261
PALMER PH CONVERSION	3,477	3,477	279	100	3,098
NOME YOUTH FAC RENOV	4,107	4,107	3,511	264	332
SIT MEHS BLD RNVTN	8,068	7,768	4,367	1,968	1,433
ALASKA PSYCHIATRIC I	8,214	8,664	7,118	313	1,233
SEAFOOD & FOOD SAFET	10,224	10,824	8,983	971	870
CHAPTER 3 FSSLA 2005					
EMERGENCY & NON-ROUT	-	1,631	881	13	737
RICH HWY CHENA OVERF	-	2,500	-	-	2,500
CHANDALAR MNTC STA C	-	3,375	-	1,851	1,524
ADAK AIRPORT REPAIR	-	3,400	-	-	3,400
SEWARD MERIDIAN UPGR	-	3,500	-	-	3,500
KENAI SPUR ROAD REHA	-	5,000	-	-	5,000
ADAK AIRPORT BLDG RW	-	8,799	-	-	8,799
DOTPF ALASKA CAP FND	-	40,300	8	675	39,617
CONGESTION, MITIGATI	-	105,350	-	-	105,350
CHAPTER 157 SLA 2004					
COORDNTN TRNS & VEH	150	150	10	-	140
CHAPTER 159 SLA 2004					
GLENN HWY MP 12-16.5	30	30	-	-	30
WILLOW MNTC STATION	83	83	22	2	59
DOT FACILITIES MAINT	98	98	-	81	17
SITKA COURT BLD BOIL	150	150	103	2	45
KTN PIONEERS HM ROOF	151	151	-	-	151
CHANDALAR MAINT STAT	199	199	-	199	-
UAF AK ROAD IMPR GR	200	200	-	192	8
MCCARTHY CREEK TRAM	200	200	-	-	200
DEFERRED HARBOR MNTC	262	262	-	-	262
WILLOW MAINT STATION	299	299	296	3	-
GLENN HIGHWAY LGHTNG	300	300	-	-	300
PRNC WLLM SND MNTNC	390	390	386	-	4
BG LKE TO WSLA PEDRN	500	500	-	-	500
BARTLT ACC SAFETY	500	500	-	-	500
AK MOBILITY CLTN BUS	500	500	-	-	500
MOBILITY COALITION	500	500	10	-	490
VALDEZ HARBOR DF MNT	500	500	500	-	-
KLONDIKE HWY EQ BLD	600	600	-	-	600
HARBOR DEF MNTC	600	600	122	3	475
AIRPORT DEF MNTNC	800	800	288	-	512
CHENGA ROAD SYSTEM	850	850	-	-	850
KINCAID PARK TRAIL	900	900	-	-	900
NORTH POLE RDS LGHTN	950	950	-	-	950
AKUTAN FERRY PLAN DS	1,000	1,000	-	-	1,000
FRBKS TERM REDEV	1,000	1,000	-	-	1,000
CRCMPLR INFR TASK FC	1,000	1,000	-	-	1,000
ARTIC WINTER GAMES	1,000	1,000	-	-	1,000
CRAIG ROAD IMPROVMNT	1,000	1,000	-	-	1,000

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GIRDWOOD PROJECT	1,000	1,000	-	-	1,000
LUCILLE ST/MCK DR IM	1,000	1,000	-	-	1,000
PORT OF KTN FRRY FAC	1,000	1,000	-	-	1,000
SHIP CREEK IMPRVMNTS	1,000	1,000	-	-	1,000
WINNER CREEK TR IMP	1,000	1,000	-	-	1,000
KODIAK TERM IMPRVMNT	1,026	1,026	-	-	1,026
SKAGWAY HARBOR FACIL	1,069	1,069	1,069	-	-
HIGHWAY DEF MNTC	1,100	1,100	734	28	338
KOTZEBUE DUST RSRCH	1,250	1,250	-	-	1,250
FACILITIES DEF MNTC	1,256	1,256	410	261	585
KEYSTONE DR & IMPR	1,500	1,500	-	-	1,500
SITKA ROAD IMPRVMNTS	1,500	1,500	-	-	1,500
CHANDALAR MNTC STN	1,556	1,556	877	679	-
COFF CV INNER IS FRY	1,875	1,875	-	-	1,875
U OF A TRANS RSRCH C	2,000	2,000	-	-	2,000
NOME BYPASS ROAD	2,000	2,000	-	-	2,000
C ST RAILROAD BYPASS	2,000	2,000	-	-	2,000
HYDABURG ROAD IMPROV	2,000	2,000	-	-	2,000
SELDOVIA FRRY PLN DS	2,000	2,000	-	-	2,000
SEWARD ROAD IMPRVMNT	2,000	2,000	-	-	2,000
U OF A TRANS RSRCH C	2,000	2,000	-	-	2,000
KTN,WRGL,PTSB FRRY	2,500	2,500	-	-	2,500
GLCR CRK/NOME BYPASS	3,000	3,000	-	-	3,000
FALSE PASS RD TO BKW	3,000	3,000	-	-	3,000
FRBKS TRNST BUS RPLC	3,000	3,000	-	-	3,000
MATANUSKA SUSITNA RD	3,000	3,000	-	-	3,000
NORTH SLOPE RD IMPR	3,000	3,000	-	-	3,000
WILLIAMSPORT/PILE BY	3,000	3,000	-	-	3,000
YAKATAGA RIVER BRDG	3,000	3,000	-	-	3,000
AK SW AIRPORT_IMPRV	3,158	3,158	-	-	3,158
AMHS VSSL/TRM REHAB	4,063	4,063	2,869	680	514
FUNNY RIVER BRDG CRS	5,000	5,000	-	-	5,000
FT WNWRT ALT ACC CHN	6,266	6,266	-	-	6,266
DONLIN CREEK ROAD	10,000	10,000	-	-	10,000
STATEWIDE FED PRGMS	101,462	101,462	6,092	8,504	86,866
ARPT IMPRV PROGRAMS	238,542	265,092	11,794	17,252	236,046
CONGRESSIONAL EARMRK	415,225	415,214	1,998	5,359	407,857
SURFACE TRANSPORTN	447,465	463,190	13,999	38,735	410,456
CHAPTER 84 SLA 2003					
MH HB76 SW FED PRGM	413	413	152	-	261
CHAPTER 82 SLA 2003					
SOLDOTNA MTC STATION	100	100	-	-	100
HARBOR DEFERRED MNTC	102	102	15	71	16
HBRG PGM FORMULATION	200	200	97	24	79
PARKS HWY TRAFIC SIG	223	223	218	2	3
FED-AID HWY STATE MA	450	450	189	68	193
NORTH SLOPE OILFD RD	244	244	244	-	-
FRBKS STREET IMPROVE	300	300	-	-	300
POTTER WGH STN SCALE	350	350	-	-	350
NORTHERN FORUM	500	500	-	-	500
KENAI RIVER TRAIL	500	500	-	390	110
VALDEZ FERRY & DOCK	500	500	11	-	489
CAMP GORSUCH ROAD &	500	500	18	30	452
TAMGASS HARBOR DOCK	501	501	500	1	-
ARPT DEFERRED MAINT	540	540	325	1	214
HWY DEFERRED MAINT	588	588	505	5	78
GIRDWOOD ROAD CULVER	590	590	48	244	298
BETHEL DOCK DEF MNTC	600	600	-	-	600
FAC DEF MNTC & REPRS	604	604	208	5	391
KOTZEBUE DUST CONTRO	800	800	-	228	572
CHANDALAR MNTC ST RE	850	850	-	-	850
AK STWD SMART EMERGE	1,000	1,000	-	-	1,000
SITKA JAPONSKI IS RD	1,000	1,000	10	299	691
KENAI PEN ROAD OMPRV	1,000	1,000	14	266	720

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FT WAINWRIGHT ALTERN	1,500	1,500	-	-	1,500
FED-AID HWY STATE MA	2,293	2,293	788	254	1,251
AMHS VESSEL OVERHAUL	2,587	2,587	2,037	355	195
FED-AID HWY STATE MA	2,936	2,936	1,192	1,272	472
INDUSTRIAL DEV ROADS	3,227	3,227	1,984	844	399
MAT-SU ROAD IMPROVEM	3,483	3,483	137	1,126	2,220
COMMUNITY ACCESS RDS	3,576	3,576	765	325	2,486
HBRS PGM CONSTRUCTON	5,774	5,774	1,337	4,263	174
GIRDWOOD ROAD IMPROV	9,926	9,926	447	222	9,257
ANCH METRO AREA TRAN	53,414	53,414	5,843	11,006	36,565
STWD FEDERAL PRGMS	120,916	120,916	28,508	21,553	70,855
ARPT IMPROV PROGRAM	120,980	120,980	21,813	20,059	79,108
SURFACE TRANSP PRGM	291,809	291,809	54,556	50,823	186,430
CHAPTER 1 SLA 2003					
OLD GLENN HWY RECONS	2,350	2,350	343	229	1,778
BARROW RUNWAY APRON	4,900	4,900	-	4,726	174
DILL-ALEKNAGIK RD 8-	5,573	5,573	1,804	156	3,613
CHAPTER 95 SLA 2002					
MH COOR TRANS & VEHI	2	2	2	-	-
CHAPTER 1 SSSLA 2002					
SW AVTN BRCHWD ARPT	1	1	-	-	1
WGHTS &_MEAS TST UNT	6	6	(75)	-	81
PROTOTYPE WEATHER ST	50	50	-	-	50
CORP ENG HARB PRGM	60	60	60	-	-
ADAK SMALL BOAT HARB	96	96	96	-	-
HIGHWAY DEF MAINT	113	113	28	-	85
GLENN HWY MCCARREY S	120	120	34	31	55
EMG & NON ROUTN RPRS	163	163	100	16	47
ST PAUL HARBOR IMPRV	211	211	-	211	-
MAT STCK DAL/GLNN/TK	272	272	259	12	1
FAC DEF MNTC & RPRS	351	351	225	18	108
ARPT DEF MAINTENANCE	375	375	119	-	256
HARBOR DEF MAINT	414	414	50	-	364
NR MAT LAB SAFETY UP	550	550	178	370	2
AMHS VESEL OVR & RHB	695	695	364	121	210
DIMOND BLVD RUT REPA	2,396	2,396	99	16	2,281
HOMELAND SECURITY IM	2,697	2,697	1,632	804	261
FED HWY PROG MATCH	4,311	4,311	1,328	174	2,809
SW FEDERAL PROGRAMS	47,537	47,537	19,243	5,702	22,592
ARPT IMPROVE PROGRAM	121,753	121,753	40,659	16,371	64,723
SURFACE TRANSPORTN	340,012	340,012	91,588	56,965	191,459
CHAPTER 62 SLA 2001					
MH COORD TRANS & VEH	31	31	10	19	2
CHAPTER 61 SLA 2001					
KULTINA RVR BOAT RMP	1	1	-	-	1
VDZ RD CULVERT REPLC	5	5	-	-	5
PALMER URBAN REVITAL	12	12	12	-	-
FAC DEF MTC & REPAIR	20	20	14	5	1
AMHS OH, REHAB, TRNG	23	23	21	2	-
HWY DEF MTC	46	46	45	1	-
COPPER RIVER HWY SUR	53	53	40	-	13
SAFETY INSPECT FACIL	97	97	11	26	60
EMER/NON ROUTINE RPR	107	107	73	38	(4)
HARBOR DFD MTC	109	109	-	-	109
AIRPORT DFD MTC	118	118	63	10	45
MOTHBALLING OF HBRVW	129	129	-	-	129
SOLDOTNA EAST REDOUB	164	164	12	-	152
KENAI SPUR RD EXTENS	172	172	27	87	58
MATCH/DENALI PK ACCE	311	311	12	110	189
HIGHWAY SAFETY	848	848	-	-	848
CORP ENGINEERS HARBO	919	919	114	557	248
DENALI NATL PRK PLNG	1,245	1,245	47	442	756
WILLOW CREST ELEM SC	1,300	1,300	-	61	1,239
STWD FEDERAL PROGRAM	34,952	34,952	10,009	4,174	20,769

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AIRPORT IMPROVE PGM	68,565	68,565	19,665	16,420	32,480
SURFACE TRANS PGM	212,719	212,719	33,424	15,381	163,914
CHAPTER 3 SLA 2001					
DELONG MNTN ARPT STD	1	1	-	-	1
FRBKS TRANSIT & CULT	73	73	32	29	12
CHAPTER 131 SLA 2000					
PORT & HBR CONST&REN	3,255	3,255	1,715	1,502	38
CHAPTER 135 SLA 2000					
ANCH WILLOW CREST	34	34	3	31	-
HARB DEFERD MNTC	64	64	51	2	11
EMER & NONROUTINE RE	98	98	76	20	2
ARPT DEFERRED MTNC	144	144	17	-	127
TRLS & REC (TRAAK)	7,572	7,572	47	16	7,509
STWD FEDERAL PROGRAM	7,874	7,874	5,177	337	2,360
MARINE TRANS PRJCTS	18,830	18,830	4,356	215	14,259
AMATS PROJECTS	20,862	20,862	1,091	4,683	15,088
AIRPORT IMPROVEMENT	40,199	40,199	11,211	7,072	21,916
NAT'L HWY SYST PRGM	54,553	54,553	25,179	5,348	24,026
COMMUNITY TRANS PROG	94,813	94,813	27,083	7,308	60,422
CHAPTER 2 FSSLA 1999					
UPGRADE ROCKRIDGE RD	3	3	-	-	3
FACILITY DEF MNTC	13	13	-	13	-
ANCH 15TH AVE RECONS	16	16	-	14	2
OUZINKIE HARBOR	19	19	-	18	1
EAGLE RV HGHTS N STR	38	38	38	-	-
DEFERED MNTC & REPRS	98	98	44	-	54
WRANGELL HARBOR	113	113	113	-	-
ANCH AREA CONTINCENC	257	257	-	134	123
BARRIER AT MULDOON	300	300	-	-	300
ANCH VICTOR RD-100TH	500	500	-	-	500
STWD ROAD SURFACE TR	669	669	(3)	-	672
ANCH SCHOOL PED OVRP	863	863	-	-	863
ANCH AIR QUALITY	1,006	1,006	96	274	636
AMATS ROADWAY IMPROV	1,121	1,121	16	261	844
AMATS TRANSP ENHANC	1,234	1,234	257	-	977
NOME PORT AND HARBOR	2,342	2,342	2,342	-	-
STATEWIDE PROGRAMS	2,656	2,656	860	499	1,297
FED-AID HWY MATCH	4,396	4,396	349	369	3,678
AMATS NATIONAL HIGHW	4,784	4,784	(18)	5	4,797
TRAILS & RECREATIONA	5,198	5,198	1,046	202	3,950
MARINE TRANSPORTATIO	17,102	17,102	3,788	4,029	9,285
COMMUNITY TRANSP PRG	26,280	26,280	8,250	879	17,151
AIRPORT IMPROVEMENT	44,776	44,776	11,693	1,023	32,060
NHS PROGRAM CONSTRUC	80,925	80,925	16,840	7,560	56,525
CHAPTER 139 SLA 1998					
ANCH:TRAFIC SIG/INTSE	6	6	-	-	6
DEFER MTNC-APRTS	6	6	6	-	-
EMG & NON-R RDS&AVTN	11	11	11	-	-
DEFER MTNC - HBRS	15	15	11	-	4
STATE MATCH PREV HWY	57	57	11	2	44
AMATS CONTINGENCY	100	100	10	90	-
TRAAK - PRECONSTRUCT	136	136	-	-	136
FACIL DEFER MNTC	159	159	14	15	130
UNALASKA SMALL BOAT	165	165	165	-	-
ADA COMPLIANCE PROJE	213	213	65	73	75
FED EMG & CONT PRJTS	505	505	7	-	498
AMATS	543	543	206	334	3
TRAAK - CONSTRUCTION	832	832	317	227	288
ANCH: 15TH AVE RECON	1,814	1,814	-	999	815
COOPERATIVE REIMBURS	1,836	1,836	127	148	1,561
SAND PT BOAT HARBOR	2,137	2,137	758	1,331	48
COM TRANS MATCH PRJS	2,604	2,604	2,604	-	-
CHIGNIK SMALL BOAT H	2,798	2,798	2,436	-	362
COM TRANSP PRECONSTR	3,126	3,126	338	248	2,540

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FMATS - CONTINGENCY	4,000	4,000	-	-	4,000
AMATS - CONSTRUCTION	4,005	4,005	2,294	424	1,287
NAT HWY SYSTEM PROGM	8,209	8,209	1,262	455	6,492
CON TRANSP CONSTRUCT	14,014	14,014	1,520	2,682	9,812
AIRPORT IMPRVMT_PRGM	14,209	14,209	6,613	1,109	6,487
DEMONSTRATION PROJEC	14,550	14,550	2,717	3,559	8,274
NAT HWY SYST-CONSTRU	21,184	21,184	12,896	1,378	6,910
CHAPTER 100 SLA 1997					
INSTAL LGT INDIAN RD	3	3	-	-	3
MATCH - FED-AID AVTN	33	33	-	-	33
CORPS OF ENGINEERS P	35	35	-	-	35
SOLDTNA-MNTC STA CON	35	35	-	-	35
CLEAN ST CONTAM SITE	38	38	-	-	38
MATCH - FED-AID HWYS	227	227	28	3	196
SURFACE TRANSPORTATI	233	233	95	1	137
TRAIL & ACCESS-TRAAK	663	663	7	4	652
NATIONAL HWY SYS-NHS	922	922	122	5	795
STATEWIDE PROGRAMS	1,214	1,214	97	38	1,079
COMNTY TRANS PRG-CTP	1,616	1,616	77	5	1,534
ANCH METRO AREA-AMAT	1,827	1,827	10	564	1,253
AVIATION PROGRAM	5,252	5,252	1,282	125	3,845
CHAPTER 50 SLA 1997					
COPPER RV HWY CASE	45	45	-	-	45
CHAPTER 123 SLA 1996					
AVIATION PROGRAM	(262)	(262)	(194)	23	(91)
STATEWIDE PROGRAMS	2,527	2,527	273	809	1,445
SURFACE TRANSPORTATI	42,139	42,139	2,190	2,586	37,363
CHAPTER 103 SLA 1995					
TUDOR RD SHOP ASMT/R	6	6	-	-	6
COLD BAY ARPT ASSESS	6	6	-	-	6
GF MATCH FED AVTN PJ	21	21	-	-	21
GF MATCH FOR FED-AID	30	30	4	5	21
STATEWIDE PROGRAMS	1,329	1,329	56	-	1,273
FED AVTN IMPRVMT PRG	2,181	2,181	(210)	167	2,224
FEDERAL SURFACE TRAN	19,266	19,266	316	153	18,797
CHAPTER 4 FSSLA 1994					
HWY PLAN, DES, CONST	47	47	-	-	47
SOUTHEAST REGION PRO	204	204	60	-	144
ALASKA MARINE HIGHWA	3,063	3,063	-	-	3,063
CENTRAL REGION PROGR	6,647	6,647	1,109	893	4,645
STATEWIDE PROGRAMS	11,401	11,401	3,292	1,137	6,972
NORTHERN REGION PROG	12,295	12,295	358	87	11,850
CHAPTER 79 SLA 1993					
TRANSIT ADMIN GRANTS	5	5	-	-	5
DOTPF FACIL CODE UPG	8	8	6	-	2
UDRGRD FUEL TANK RPL	37	37	37	-	-
SE REG FED AVTN PRGM	41	41	-	-	41
CENTRAL REGION FACIL	71	71	-	-	71
SE REGION FACILITIES	85	85	85	-	-
GF MATCH FOR FED AVT	111	111	56	7	48
SE REG FED HWY PRGM	116	116	-	-	116
CENTRAL REG FED AVTN	190	190	20	18	152
STWD FED HWY PROGRAM	236	236	7	-	229
RD CONST SEWARD-WHIT	440	440	(1)	64	377
NO REG FED AVTN PRGM	521	521	177	51	293
ANNUAL PLANNING PRGM	530	530	138	-	392
MARINE HWY FED PRGM	698	698	231	-	467
NO REG FED HWY PRGM	4,596	4,596	346	81	4,169
CENTRAL REG FED HWYS	15,194	15,194	142	356	14,696
CHAPTER 5 FSSLA 1992					
FACIL ACCESS-DISABLI	1	1	1	-	-
CE BARRIER FREE PRJS	3	3	-	-	3
NORTHERN FACILITIES	4	4	-	-	4
HWY/AVTN NON-ROUT MT	12	12	7	-	5

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MH SYSTEM FED PROGRAM	22	22	-	-	22
RAILROAD PLANNING	23	23	-	-	23
GF MATCH FOR FED AVT	27	27	2	9	16
GF MATCH FOR FED HWY	30	30	2	-	28
STNDS MANUAL PUBLISH	63	63	-	-	63
CE FED AVIATION PRGM	147	147	55	21	71
SE FED HWY PROGRAM	176	176	-	-	176
ANNUAL BRIDGE INSPEC	206	206	5	-	201
NO FED AVIATION PRGM	523	523	185	27	311
NO FED HWY PROGRAM	1,959	1,959	-	-	1,959
CE FED HWY PROGRAM	15,186	15,186	(13)	42	15,157
CHAPTER 96 SLA 1991					
STWD RAIL PLANNING	8	8	-	-	8
GF MATCH FED-AID HWY	23	23	(2)	-	25
STWD ADV PRJ DEF	55	55	3	-	52
GF MATCH FED-AID AVN	71	71	2	5	64
SE REG FED HWY PROG	98	98	-	-	98
STWD ANNUAL PLAN PRG	131	131	59	3	69
NRTH REG FED AVTN PG	257	257	-	-	257
CENTRAL REG FED HWY	2,074	2,074	14	-	2,060
NO REG FED HWY PROGR	3,847	3,847	-	-	3,847
CHAPTER 73 SLA 1991					
OIL SPILL RESP FERRY	358	358	-	-	358
CHAPTER 208 SLA 1990					
GF MATCH FOR FED HWY	-	-	-	-	-
STANDARDS MANUALS PU	-	-	-	-	-
STWD RESEARCH PROGRA	9	9	-	-	9
GF MATCH FOR FED APT	12	12	-	-	12
STWD ADV PROJECT DEF	42	42	18	-	24
ANNUAL PLANNING WORK	47	47	18	1	28
SE REG FED AVTN PROG	80	80	-	-	80
NORTH REG FED AVTN	230	230	1	-	229
CENT REG FED-AID HWY	821	821	(35)	-	856
NORTH REG FED HWYS	1,213	1,213	1	19	1,193
CHAPTER 117 SLA 1989					
WISHBONE MINE/GLENN	15	15	-	-	15
GEN FUNDS/FED AID HY	24	24	3	-	21
SE REG FED AVTN	34	34	(12)	-	46
MHS FED PROGRAM	136	136	-	-	136
NRTHRN REG FED AVTN	600	600	-	-	600
NRTHRN REG FED HWY P	4,422	4,422	591	26	3,805
CHAPTER 172 SLA 1988					
GEOREF MONUMNETATION	12	12	-	-	12
GEN FND MTCH FED_APT	24	24	3	5	16
NORTH REG AVIATION	68	68	-	-	68
CENTRAL REGION HWYS	299	299	-	-	299
NORTH REG HWYS	6,147	6,147	12	-	6,135
CHAPTER 3 FSSLA 1987					
NORTHERN REGION AVIA	1	1	-	-	1
GEOREFERENCING MONUM	34	34	19	-	15
NORTHERN REGION HIGH	1,146	1,146	-	-	1,146
CHAPTER 128 SLA 1986					
STATEWIDE ADVANCE PR	19	19	7	-	12
NORTHERN REGION HIGH	574	574	11	-	563
SOUTH FAIRBANKS EXIT	608	608	-	-	608
CENTRAL REGION HIGHW	2,990	2,990	44	14	2,932
CHAPTER 24 SLA 1984					
CNTRL ADV PROJ DEFIN	3	3	-	-	3
NTHN ADV PROJ DEF	33	33	25	-	8
CHAPTER 171 SLA 1984					
EAGLE RIVER HILAND B	68	68	-	-	68
CHAPTER 107 SLA 1983					
DIMOND/MINN/JEWEL LK	149	149	-	-	149
CHAPTER 25 SLA 1982					

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STWD PLNG/PRGMG/DSGN	-	-	-	-	-
CHAPTER 120 SLA 1980					
TRANSPORTN PLANNING	74	74	18	-	56
CHAPTER 247 SLA 1976					
HWY CONST/ENG PROJS	295	295	295	-	-
TRANSPORTATION & PUBLIC FACILITIES TOTAL	<u>3,580,837</u>	<u>3,815,446</u>	<u>589,318</u>	<u>381,104</u>	<u>2,845,024</u>
LEGISLATURE					
CAPITAL RSA'S					
HOMELAND SECURITY	89	178	99	-	79
CHAPTER 159 SLA 2004					
LEGIS CNCL CAP RENOV	1,666	1,588	120	108	1,360
CHAPTER 82, SLA 2003					
SEC, FIRE ALM, GENER	405	405	-	-	405
CHAPTER 1 SSSLA 2002					
CAPITOL RENOVATIONS	38	38	9	-	29
IT SUBCOMMITTEE	269	269	115	153	1
CHAPTER 135 SLA 2000					
CAPITAL RPRS/IMPROVE	8	8	-	6	2
LEGISLATURE TOTAL	<u>2,475</u>	<u>2,486</u>	<u>343</u>	<u>267</u>	<u>1,876</u>
DEBT SERVICE					
SPECIAL ITEM	285	285	285	-	-
DEBT SERVICE TOTAL	<u>285</u>	<u>285</u>	<u>285</u>	<u>-</u>	<u>-</u>
ALASKA COURT SYSTEM					
SPECIAL ITEM	1,286	1,286	459	-	827
CAPITAL RSAS					
DEFERRED MAINTENANCE	21	21	-	21	-
CHAPTER 159 SLA 2004					
COURT SECURITY PJ	500	500	-	-	500
JUSTICE INFO & COMM	500	500	262	2	236
CHAPTER 82 SLA 2003					
JUSTICE INFORMATION	3	3	(1)	-	4
STATEWIDE REMODEL PJ	10	10	-	-	10
RURAL COURT TECH	100	100	1	-	99
COURT SECURITY PJ	377	377	5	5	367
DEFERRED MAINTENANCE	608	608	223	7	378
CHAPTER 1 SSSLA 2002					
STATEWIDE REMODELING	12	12	-	12	-
REPLACEMENT EQUIPMEN	47	47	25	-	22
CHAPTER 61 SLA 2001					
AUTOMATED CASE MGMT	620	620	38	-	582
CHAPTER 135 SLA 2000					
DEFERRED MAINT PROJS	131	131	-	43	88
RECORDS ARCHIVE SYST	278	278	84	6	188
AUTOMATED CASE MGMT	294	294	4	-	290
CHAPTER 2 FSSLA 1999					
DEFERRED MAINT PROJS	42	42	26	11	5
CHAPTER 139 SLA 1998					
ANCH CODE UPGRADE/99	275	275	203	-	72
CHAPTER 100 SLA 1997					
ANCH CODE UPGRADES	50	50	26	24	-
CHAPTER 123 SLA 1996					
FAIRBANKS COURTHOUSE	19	19	7	11	1
ALASKA COURT SYSTEM TOTAL	<u>5,173</u>	<u>5,173</u>	<u>1,362</u>	<u>142</u>	<u>3,669</u>
UNIVERSITY OF ALASKA					
CHAPTER 82 SLA 2003					
SM BUS DEVEL CTR	140	140	140	-	-
SAFETY & HI PRIORITY	422	422	221	-	201
CHAPTER 1 SSSLA 2002					
ENG DEPT STUDDDED	1	1	1	-	-
UAA SCHOOL OF NURSIN	46	46	19	-	27

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	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
CHAPTER 61 SLA 2001					
U OF A KUSKOKWIM	2	2	-	-	2
UA SMALL BUS DEV CTR	23	23	23	-	-
UA SE ROB/HAM BLDG	29	29	11	-	18
KETCH ROBERTS/HAMILT	75	75	-	-	75
PWS CULTURAL CENTER	141	141	18	-	123
UA - FBKS MUSEUM	183	183	108	-	75
U OF A SE EGAN CLASS	183	183	141	-	42
SAFETY & HIGHEST	154	154	106	-	48
UA ANCH SCI/BIOMED	2,013	2,013	1,134	-	879
CHAPTER 100 SLA 1997					
STWD DEF MAINT	3	3	-	-	3
CHAPTER 123 SLA 1996					
DEFERRED MAINT	41	41	1	-	40
CHAPTER 79 SLA 1993					
FAIRBANKS FIRE CODE	228	228	136	-	92
UNIVERSITY OF ALASKA TOTAL	<u>3,684</u>	<u>3,684</u>	<u>2,059</u>	<u>-</u>	<u>1,625</u>
CAPITAL PROJECTS TOTAL	<u>4,724,433</u>	<u>5,048,558</u>	<u>907,142</u>	<u>864,585</u>	<u>3,276,831</u>
TOTAL EXPENDITURES	<u>10,204,467</u>	<u>11,000,741</u>	<u>6,307,610</u>	<u>956,156</u>	<u>3,736,975</u>
Excess(Deficiency) of Revenues, Over (Under) Expenditures	(1,360,148)	(1,704,795)	143,947	(956,156)	(892,586)
OTHER FINANCING SOURCES (USES)					
REFUNDING BONDS ISSUED	25,725	25,725	25,725	-	-
REFUNDING BOND ISSUE PREMIUM	1,251	1,251	1,251	-	-
PAYMENT TO REFUNDED BOND ESCROW AGENT	(26,858)	(26,858)	(26,858)	-	-
TRANSFERS IN FROM OTHER FUNDS	594,828	1,164,020	1,163,553	-	467
TRANSFERS (OUT) TO OTHER FUNDS					
SPECIAL ITEMS					
GF TO F&G FUND	(1,495)	(1,495)	(1,495)	-	-
GF TO DEBT RETIREMENT FUND	(515)	(515)	(515)	-	-
GF TO CBRF	(126)	(126)	(126)	-	-
CHAPTER 3 FSSLA 05					
UNINC COMM TO GF	-	(340)	(340)	-	-
MUNI CAP PJ TO GF	-	(63)	(63)	-	-
UNINC CORP TO GF	-	(28)	(28)	-	-
GF TO INS CAT ACCT	-	(5,000)	(5,000)	-	-
GF TO INFO SERVICES	-	(16,250)	(16,250)	-	-
CHAPTER 6 SLA 2005					
GF TO INFO SVCS FUND	-	(5,004)	(5,004)	-	-
GF TO DISASTER RELF	-	(7,177)	(7,177)	-	-
GF TO AK MARINE HWY	-	(11,522)	(11,522)	-	-
GF TO PUB EDUC FUND	-	(518,310)	(518,310)	-	-
CHAPTER 159 SLA 2004					
GF TO MJR MTC GR FD	(5,840)	(5,840)	(5,840)	-	-
STATEWIDE FED PRGMS	(33)	(33)	(33)	-	-
CHAPTER 158 SLA 2004					
GO 2003B DRF 11138	(28,751)	(28,751)	(28,751)	-	-
GF/AK KID LICENSE PL	(10)	(10)	(10)	-	-
GF/AK KID MARIG CRTF	(16)	(16)	(16)	-	-
GF/AK KID BIRTH CRTF	(19)	(19)	(19)	-	-
OHSRRMA TO OHSRRA	(82)	(82)	(82)	-	-
GF TO F&G BOAT/ANGLE	(381)	(382)	(382)	-	-
GF TO AK DRKG WATER	(600)	(600)	(600)	-	-
GF TO FISH & GAME FU	(809)	(810)	(810)	-	-
OHSRPA TO STORGE TNK	(875)	(875)	(875)	-	-
OHSRPMA TO OHSRPA	(1,311)	(1,311)	(1,311)	-	-
GF TO SENIOR CARE FD	(1,942)	(1,942)	(1,942)	-	-
GF SURCHG TO OHSRPA	(9,053)	(9,053)	(9,053)	-	-
GF TO AK MAR HWY FUN	(31,000)	(31,000)	(31,000)	-	-

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	<u>ORIGINAL BUDGET</u>	<u>FINAL BUDGET</u>	<u>ACTUALS</u>	<u>ENCUMBERED</u>	<u>VARIANCE WITH FINAL BUDGET</u>
CHAPTER 61 SLA 2001					
STWD FEDERAL PROGRAM	(122)	(122)	(122)	-	-
CHAPTER 83 SLA 2003					
ATWOOD BLDG DEBT PAYMENTS	(1,223)	(1,223)	(1,223)	-	-
TRANSFERS (OUT) TO OTHER FUNDS TOTAL	<u>(84,203)</u>	<u>(647,899)</u>	<u>(647,899)</u>	<u>-</u>	<u>-</u>
TOTAL OTHER FINANCING SOURCES AND USES	<u>510,743</u>	<u>516,239</u>	<u>515,772</u>	<u>-</u>	<u>467</u>
EXCESS (DEFICIENCY) OF REVENUES, OTHER FINANCING SOURCES, SPECIAL ITEMS OVER (UNDER) EXPENDITURES, OTHER FINANCING USES, AND SPECIAL ITEMS, BUDGETARY BASIS	<u>(849,405)</u>	<u>(1,188,556)</u>	<u>659,719</u>	<u>(956,156)</u>	<u>(892,119)</u>
RECONCILIATION OF BUDGETARY/GAAP REPORTING BASIS DIFFERENCE:					
PETROLEUM SEVERENCE TAXES AND ROYALTIES			55,664		
MEDICAL ASSISTANCE PROGRAM			(3,288)		
WORKING RESERVE			4,339		
TOBACCO TAX			2,859		
ALCOHOL TAX			(811)		
TIRE TAX			(20)		
VEHICLE RENTAL TAX			15		
PERSPECTIVE DIFFERENCE:					
GROUP HEALTH AND LIFE			(7,736)		
RETIREE HEALTH			(65,770)		
ALASKA PUBLIC BUILDING FUND			929		
FEDERAL RECEIPTS FOR PL 103-382			1,904		
EXCESS(DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES, BUDGETARY BASIS			647,804		
FUND BALANCES - BEGINNING OF YEAR			3,439,863		
PRIOR PERIOD ADJUSTMENTS			(17,932)		
FUND BALANCES - END OF YEAR			4,069,735		

Permanent Funds



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ALASKA PERMANENT FUND					
REVENUES					
<u>UNRESTRICTED</u>					
RENTS AND ROYALTIES	480,498	480,498	480,498	-	-
INTEREST AND INVESTMENT INCOME	2,694,768	2,694,768	2,694,768	-	-
TOTAL REVENUES	<u>3,175,266</u>	<u>3,175,266</u>	<u>3,175,266</u>	<u>-</u>	<u>-</u>
EXPENDITURES					
<u>CURRENT YEAR OPERATING</u>					
REVENUE					
CHAPTER 158 SLA 2004					
TAXATION AND TREASURY	67	67	67	-	-
AK PERMANENT FUND CORPORATION	48,440	49,940	47,735	-	2,205
CHAPTER 159 SLA 2004					
NORTH SLOPE GAS TO MARKET	300	300	300	-	-
REVENUE TOTAL	<u>48,807</u>	<u>50,307</u>	<u>48,102</u>	<u>-</u>	<u>2,205</u>
LAW					
CHAPTER 158 SLA 2004					
CIVIL DIVISION	1,477	1,477	1,477	-	-
NATURAL RESOURCES					
CHAPTER 158 SLA 2004					
RESOURCE DEVELOPMENT	3,987	4,002	4,002	-	-
CHAPTER 159 SLA 2004					
GASLINE ROW & APPLICATION	975	975	975	-	-
NATURAL RESOURCES TOTAL	<u>4,962</u>	<u>4,977</u>	<u>4,977</u>	<u>-</u>	<u>-</u>
CURRENT YEAR OPERATING TOTAL	<u>55,246</u>	<u>56,761</u>	<u>54,556</u>	<u>-</u>	<u>2,205</u>
TOTAL EXPENDITURES	<u>55,246</u>	<u>56,761</u>	<u>54,556</u>	<u>-</u>	<u>2,205</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	3,120,020	3,118,505	3,120,710	-	(2,205)
OTHER FINANCING SOURCES (USES)					
TRANSFERS (OUT) TO OTHER FUNDS					
CHAPTER 4 FSSLA 2005					
TRANSFER TO PERM FUND DIVIDEND FUND	(532,132)	(532,132)	(532,132)	-	-
CHAPTER 3 FSSLA 2005					
TRANSFER TO AK CAPITAL INCOME FUND	(26,750)	(26,750)	(26,750)	-	-
TOTAL OTHER FINANCING SOURCES AND (USES)	<u>(558,882)</u>	<u>(558,882)</u>	<u>(558,882)</u>	<u>-</u>	<u>-</u>
EXCESS (DEFICIENCY) OF REVENUES, OTHER FINANCING SOURCES, AND SPECIAL ITEMS OVER (UNDER) EXPENDITURES, OTHER FINANCING (USES) AND SPECIAL ITEMS, BUDGETARY BASIS	<u>\$ 2,561,138</u>	<u>\$ 2,559,623</u>	<u>\$ 2,561,828</u>	<u>\$ -</u>	<u>\$ (2,205)</u>
FUND BALANCES - BEGINNING OF YEAR			27,399,840		
FUND BALANCES - END OF YEAR			<u>29,961,668</u>		

STATE OF ALASKA
 Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
 Permanent Funds
 For the Fiscal Year Ended June 30, 2005
 (Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
PUBLIC SCHOOL TRUST FUND					
REVENUES					
<u>UNRESTRICTED</u>					
FINES AND FORFEITURES	1	1	1	-	-
RENTS AND ROYALTIES	9,590	9,590	9,590	-	-
INTEREST AND INVESTMENT INCOME	22,033	22,033	22,033	-	-
TOTAL REVENUES	31,624	31,624	31,624	-	-
EXPENDITURES					
<u>CURRENT YEAR OPERATING</u>					
LAW					
CHAPTER 3 FSSLA 2005 JUDGEMENTS AND CLAIMS	49	49	49	-	-
REVENUE					
CHAPTER 158 SLA 2004 TAXATION AND TREASURY	188	188	185	-	3
EDUCATION					
CHAPTER 159 SLA 2004 K-12 SUPPORT FOR FY 2005	11,947	11,947	11,947	-	-
NATURAL RESOURCES					
CHAPTER 2 FSSLA 1999 PUBLIC SCHOOL LANDS	583	583	-	43	540
CURRENT YEAR OPERATING TOTAL	12,767	12,767	12,181	43	543
TOTAL EXPENDITURES	12,767	12,767	12,181	43	543
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	18,857	18,857	19,443	(43)	(543)
EXCESS (DEFICIENCY) OF REVENUES, OTHER FINANCING SOURCES, AND SPECIAL ITEMS OVER (UNDER) EXPENDITURES, OTHER FINANCING (USES) AND SPECIAL ITEMS, BUDGETARY BASIS	\$ 18,857	\$ 18,857	\$ 19,443	\$ (43)	\$ (543)
FUND BALANCES - BEGINNING OF YEAR			299,152		
FUND BALANCES - END OF YEAR			318,595		



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Special Revenue Funds



STATE OF ALASKA
 Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
 Special Revenue Funds
 For the Fiscal Year Ended June 30, 2005
 (Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
SECOND INJURY FUND					
REVENUES					
<u>UNRESTRICTED</u>					
FINES AND FORFEITURES	49	49	49	-	-
PREMIUMS AND CONTRIBUTIONS	3,878	3,878	3,878	-	-
TOTAL REVENUES	<u>3,927</u>	<u>3,927</u>	<u>3,927</u>	<u>-</u>	<u>-</u>
EXPENDITURES					
<u>CURRENT YEAR OPERATING</u>					
LABOR AND WORKFORCE DEVELOPMENT CHAPTER 158 SLA 2004 WORKERS' COMPENSATION AND SAFETY	4,014	4,016	3,885	1	130
CURRENT YEAR OPERATING TOTAL	<u>4,014</u>	<u>4,016</u>	<u>3,885</u>	<u>1</u>	<u>130</u>
<u>PRIOR YEAR OPERATING</u>					
LABOR AND WORKFORCE DEVELOPMENT CHAPTER 83 SLA 2003 COMPENSATION AND SAFETY	6	6	6	-	-
PRIOR YEAR OPERATING TOTAL	<u>6</u>	<u>6</u>	<u>6</u>	<u>-</u>	<u>-</u>
TOTAL EXPENDITURES	<u>4,020</u>	<u>4,022</u>	<u>3,891</u>	<u>1</u>	<u>130</u>
EXCESS (DEFICIENCY) OF REVENUES, OTHER FINANCING SOURCES, AND SPECIAL ITEMS OVER (UNDER) EXPENDITURES, OTHER FINANCING (USES) AND SPECIAL ITEMS, BUDGETARY BASIS	<u>(93)</u>	<u>(95)</u>	36	<u>(1)</u>	<u>(130)</u>
FUND BALANCES - BEGINNING OF YEAR			3,687		
FUND BALANCES - END OF YEAR			<u>3,723</u>		

STATE OF ALASKA
 Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
 Special Revenue Funds
 For the Fiscal Year Ended June 30, 2005
 (Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
FISHERMEN'S FUND					
REVENUES					
<u>UNRESTRICTED</u>					
LICENSES AND PERMITS	1,032	1,032	1,032	-	-
OTHER REVENUES	2	2	2	-	-
TOTAL REVENUES	<u>1,034</u>	<u>1,034</u>	<u>1,034</u>	<u>-</u>	<u>-</u>
EXPENDITURES					
<u>CURRENT YEAR OPERATING</u>					
LABOR AND WORKFORCE DEVELOPMENT CHAPTER 158 SLA 2004 WORKERS' COMPENSATION AND SAFETY	1,329	1,330	901	6	423
CURRENT YEAR OPERATING TOTAL	<u>1,329</u>	<u>1,330</u>	<u>901</u>	<u>6</u>	<u>423</u>
TOTAL EXPENDITURES	<u>1,329</u>	<u>1,330</u>	<u>901</u>	<u>6</u>	<u>423</u>
EXCESS (DEFICIENCY) OF REVENUES, OTHER FINANCING SOURCES, AND SPECIAL ITEMS OVER (UNDER) EXPENDITURES, OTHER FINANCING (USES) AND SPECIAL ITEMS, BUDGETARY BASIS	<u>(295)</u>	<u>(296)</u>	133	<u>(6)</u>	<u>(423)</u>
FUND BALANCES - BEGINNING OF YEAR			11,913		
FUND BALANCES - END OF YEAR			<u>12,046</u>		

STATE OF ALASKA
 Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
 Special Revenue Funds
 For the Fiscal Year Ended June 30, 2005
 (Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
FISH AND GAME FUND					
REVENUES					
<u>UNRESTRICTED</u>					
LICENSES AND PERMITS	22,976	22,976	22,976	-	-
CHARGES FOR SERVICES	398	398	357	-	41
FINES AND FORFEITURES	54	54	54	-	-
INTEREST AND INVESTMENT INCOME	296	296	296	-	-
OTHER REVENUES	27,143	27,143	63	-	27,080
<u>RESTRICTED</u>					
FEDERAL GRANTS IN AID	29,739	29,739	26,172	-	3,567
INTERAGENCY	945	945	47	-	898
TOTAL REVENUES	81,551	81,551	49,965	-	31,586
EXPENDITURES					
<u>CURRENT YEAR OPERATING</u>					
FISH AND GAME					
CHAPTER 158 SLA 2004					
COMMERCIAL FISHERIES	1,139	1,144	686	117	341
SPORT FISHERIES	27,671	29,920	26,991	208	2,721
WILDLIFE CONSERVATION	23,488	23,913	19,130	732	4,051
HB452 GUIDED SPORT FISHING	345	345	179	-	166
COMMERCIAL CREW LICENSES	118	1,314	1,314	-	-
HEADQUARTERS FISHERIES MGMT	384	384	104	-	280
FISH AND GAME TOTAL	53,145	57,020	48,404	1,057	7,559
LAW					
CHAPTER 158 SLA 2004					
CRIMINAL APPEALS/LITIGATION	120	120	120	-	-
PUBLIC SAFETY					
CHAPTER 158 SLA 2004					
FISH & WILDLIFE PROTECTION	923	923	923	-	-
CURRENT YEAR OPERATING TOTAL	54,188	58,063	49,447	1,057	7,559
<u>PRIOR YEAR OPERATING</u>					
FISH AND GAME					
CHAPTER 133 SLA 2002					
COMMERCIAL FISHERIES	151	151	103	-	48
SPORT FISHERIES	338	338	208	-	130
WILDLIFE CONSERVATION	260	260	170	-	90
FISH AND GAME TOTAL	749	749	481	-	268
PRIOR YEAR OPERATING TOTAL	749	749	481	-	268
<u>CAPITAL PROJECTS</u>					
FISH AND GAME					
CHAPTER 158 SLA 2004					
2 BIRCH LAKE OUTLET	75	75	2	-	73
5 EQUIPMENT FOR REGIONAL WILDLIFE CON	200	200	-	-	200
5 INTENSIVE MANAGEMENT	240	240	117	-	123
5 INTERIOR HABITAT ENHANCEMENT	80	80	-	-	80
2 REC BOAT/NON BOATING ACCESS PJ	2,000	2,000	-	-	2,000
CHAPTER 82 SLA 2003					
5 LAB REMODEL WL	150	150	-	5	145
5 EQUIPMENT FOR WILDLIFE	100	100	-	-	100
2 SPORT FISH & REC	2,600	2,600	444	958	1,198
5 WATERFOWL CONSERVATION	245	245	110	-	135
CHAPTER 1 SSSLA 2002					
5 EQUIPMENT REPLACEMENT	15	15	-	-	15
2 SF REC BOATING PUB	656	656	549	55	52
CHAPTER 61 SLA 2001					
2 SPORT FISHING AND RECREATIONAL	1,069	1,069	413	621	35
5 WILDLIFE HABITAT	73	73	-	63	10
5 EQUIPMENT REPLACEMENT	18	18	8	-	10
CHAPTER 135 SLA 2000					
2 SF REC BOATING PUB	76	76	2	8	66

STATE OF ALASKA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
Special Revenue Funds
For the Fiscal Year Ended June 30, 2005
(Stated in Thousands)

	<u>ORIGINAL BUDGET</u>	<u>FINAL BUDGET</u>	<u>ACTUALS</u>	<u>ENCUMBERED</u>	<u>VARIANCE WITH FINAL BUDGET</u>
CHAPTER 2 FSSLA 1999					
2 SPORT FISHING AND RECREATIONAL	209	209	10	80	119
CHAPTER 139 SLA 98					
5 HUNTER AND INFO TRAINING	56	56	1	-	55
2 KENAI RIVER AREA PLAN	5	5	-	-	5
5 JUNEAU INDOOR SHOOTING RANGE	114	114	40	-	74
2 SF REC BOATING FAC DEVELOPMENT	228	228	-	-	228
2 NONBOAT SF ANGLER	179	179	-	-	179
CHAPTER 100 SLA 97					
2 PUBLIC ACCESS DEVELOPMENT	53	53	1	-	52
2 SPORT FISH HATCHERY REPAIR	11	11	-	-	11
CHAPTER 123 SLA 1996					
5 CREAMER'S REFUGE	20	20	-	-	20
2 REC BOATING AND SF	42	42	22	-	20
5 DEMO PROJECT POST LOGGING	77	77	-	-	77
FISH AND GAME TOTAL	<u>8,591</u>	<u>8,591</u>	<u>1,719</u>	<u>1,790</u>	<u>5,082</u>
CAPITAL PROJECTS TOTAL	<u>8,591</u>	<u>8,591</u>	<u>1,719</u>	<u>1,790</u>	<u>5,082</u>
TOTAL EXPENDITURES	<u>63,528</u>	<u>67,403</u>	<u>51,647</u>	<u>2,847</u>	<u>12,909</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	18,023	14,148	(1,682)	(2,847)	18,677
OTHER FINANCING SOURCES (USES)					
TRANSFERS IN FROM OTHER FUNDS	2,687	2,687	2,687	-	-
TOTAL OTHER FINANCING SOURCES AND (USES)	<u>2,687</u>	<u>2,687</u>	<u>2,687</u>	<u>-</u>	<u>-</u>
EXCESS (DEFICIENCY) OF REVENUES, OTHER FINANCING SOURCES, AND SPECIAL ITEMS OVER (UNDER) EXPENDITURES, OTHER FINANCING (USES) AND SPECIAL ITEMS, BUDGETARY BASIS	<u>20,710</u>	<u>16,835</u>	1,005	<u>(2,847)</u>	<u>18,677</u>
FUND BALANCES - BEGINNING OF YEAR			9,389		
FUND BALANCES - END OF YEAR			<u>10,394</u>		

STATE OF ALASKA
 Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
 Special Revenue Funds
 For the Fiscal Year Ended June 30, 2005
 (Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
SCHOOL FUND					
REVENUES					
<u>UNRESTRICTED</u>					
TAXES	29,770	29,770	29,770	-	-
TOTAL REVENUES	<u>29,770</u>	<u>29,770</u>	<u>29,770</u>	<u>-</u>	<u>-</u>
EXPENDITURES					
<u>CURRENT YEAR OPERATING</u>					
EDUCATION AND EARLY DEVELOPMENT CHAPTER 158, SLA 2004 SCHOOL CONSTRUCTION	32,582	32,582	32,732	(150)	-
CURRENT YEAR OPERATING TOTAL	<u>32,582</u>	<u>32,582</u>	<u>32,732</u>	<u>(150)</u>	<u>-</u>
TOTAL EXPENDITURES	<u>32,582</u>	<u>32,582</u>	<u>32,732</u>	<u>(150)</u>	<u>-</u>
EXCESS (DEFICIENCY) OF REVENUES, OTHER FINANCING SOURCES, AND SPECIAL ITEMS OVER (UNDER) EXPENDITURES, OTHER FINANCING (USES) AND SPECIAL ITEMS, BUDGETARY BASIS	<u>(2,812)</u>	<u>(2,812)</u>	(2,962)	<u>150</u>	<u>-</u>
RECONCILIATION OF BUDGETARY/GAAP REPORTING BASIS DIFFERENCE					
TOBACCO TAX ACCRUAL			180		
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES, BUDGETARY BASIS			(2,782)		
FUND BALANCES - BEGINNING OF YEAR			6,413		
FUND BALANCES - END OF YEAR			<u>3,631</u>		

STATE OF ALASKA
 Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
 Special Revenue Funds
 For the Fiscal Year Ended June 30, 2005
 (Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
<u>NATIONAL PETROLEUM RESERVE FUND</u>					
REVENUES					
<u>UNRESTRICTED</u>					
RENTS AND ROYALTIES	31,595	31,595	31,595	-	-
TOTAL REVENUES	31,595	31,595	31,595	-	-
EXPENDITURES					
<u>CAPITAL PROJECTS</u>					
COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT					
CHAPTER 159 SLA 2004					
ALASKA IMPACT GRANT PROGRAM	2,530	2,530	540	1,990	-
CHAPTER 82 SLA 2003					
ALASKA IMPACT GRANT PROGRAM	22,334	22,334	5,182	17,152	-
CHAPTER 1 SSSLA 2002					
ALASKA IMPACT GRANT PROGRAM	687	687	602	85	-
CHAPTER 61 SLA 2001					
ALASKA IMPACT GRANT PROGRAM	519	519	58	461	-
CHAPTER 2 FSSLA 1999					
ALASKA IMPACT GRANT PROGRAM	8,965	8,965	1,927	7,038	-
COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT TOTAL	35,035	35,035	8,309	26,726	-
CAPITAL PROJECTS TOTAL	35,035	35,035	8,309	26,726	-
TOTAL EXPENDITURES	35,035	35,035	8,309	26,726	-
EXCESS (DEFICIENCY) OF REVENUES, OTHER FINANCING SOURCES, AND SPECIAL ITEMS OVER (UNDER) EXPENDITURES, OTHER FINANCING (USES) AND SPECIAL ITEMS, BUDGETARY BASIS	(3,440)	(3,440)	23,286	(26,726)	-
FUND BALANCES - BEGINNING OF YEAR			35,035		
FUND BALANCES - END OF YEAR			58,321		

STATE OF ALASKA
 Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
 Special Revenue Funds
 For the Fiscal Year Ended June 30, 2005
 (Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
CLEAN AIR PROTECTION FUND					
REVENUES					
<u>UNRESTRICTED</u>					
LICENSES & PERMITS	2,934	2,934	2,934	-	-
TOTAL REVENUES	<u>2,934</u>	<u>2,934</u>	<u>2,934</u>	<u>-</u>	<u>-</u>
EXPENDITURES					
<u>CURRENT YEAR OPERATING</u>					
ENVIRONMENTAL CONSERVATION CHAPTER 158, SLA 2004					
ENVIRONMENTAL HEALTH ADMINISTRATIVE SVCS	3,790	3,811	2,535	29	1,247
	105	105	105	-	-
ENVIRONMENTAL CONSERVATION TOTAL	<u>3,895</u>	<u>3,916</u>	<u>2,640</u>	<u>29</u>	<u>1,247</u>
CURRENT YEAR OPERATING TOTAL	<u>3,895</u>	<u>3,916</u>	<u>2,640</u>	<u>29</u>	<u>1,247</u>
<u>PRIOR YEAR OPERATING</u>					
ENVIRONMENTAL CONSERVATION CHAPTER 83, SLA 2003 ENVIRONMENTAL QUALITY	68	68	9	-	59
PRIOR YEAR OPERATING TOTAL	<u>68</u>	<u>68</u>	<u>9</u>	<u>-</u>	<u>59</u>
TOTAL EXPENDITURES	<u>3,963</u>	<u>3,984</u>	<u>2,649</u>	<u>29</u>	<u>1,306</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(1,029)	(1,050)	285	(29)	(1,306)
EXCESS (DEFICIENCY) OF REVENUES, OTHER FINANCING SOURCES, AND SPECIAL ITEMS OVER (UNDER) EXPENDITURES, OTHER FINANCING (USES) AND SPECIAL ITEMS, BUDGETARY BASIS	<u>(1,029)</u>	<u>(1,050)</u>	285	<u>(29)</u>	<u>(1,306)</u>
FUND BALANCES - BEGINNING OF YEAR			561		
FUND BALANCES - END OF YEAR			<u>846</u>		

STATE OF ALASKA
 Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
 Special Revenue Funds
 For the Fiscal Year Ended June 30, 2005
 (Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
<u>EXXON VALDEZ OIL SPILL RESTORATION</u>					
REVENUES					
<u>UNRESTRICTED</u>					
INTEREST & INVESTMENT INCOME	103	103	103	-	-
TOTAL REVENUES	<u>103</u>	<u>103</u>	<u>103</u>	<u>-</u>	<u>-</u>
EXPENDITURES					
<u>CURRENT YEAR OPERATING</u>					
<u>LAW</u>					
CHAPTER 159 SLA 2004 INJURY ANALYSIS	82	82	27	-	55
CURRENT YEAR OPERATING TOTAL	<u>82</u>	<u>82</u>	<u>27</u>	<u>-</u>	<u>55</u>
<u>CAPITAL PROJECTS</u>					
<u>COMMERCE, COMMUNITY & ECONOMIC DEVELOPMENT</u>					
CHAPTER 82 SLA 2003 KENAI-GRANT TO CITY	280	280	-	280	-
COMMERCE, COMMUNITY, & ECONOMIC DEVELOPMENT TOTAL	<u>280</u>	<u>280</u>	<u>-</u>	<u>280</u>	<u>-</u>
<u>NATURAL RESOURCES</u>					
CHAPTER 1 SSSLA 2002 KASILOF BOAT LAUNCH	237	237	226	-	11
CHAPTER 79 SLA 1993 PWS MARINE RECREATION	12	12	12	-	-
NATURAL RESOURCES TOTAL	<u>249</u>	<u>249</u>	<u>238</u>	<u>-</u>	<u>11</u>
<u>ENVIRONMENTAL CONSERVATION</u>					
CHAPTER 2 FSSLA 1999 CORDOVA MILE 17 LAND	73	73	10	63	-
ENVIRONMENTAL CONSERVATION TOTAL	<u>73</u>	<u>73</u>	<u>10</u>	<u>63</u>	<u>-</u>
<u>TRANSPORTATION & PUBLIC FACILITIES</u>					
CHAPTER 103 SLA 1995 O/SHEPRD PT OIL RESP	2,653	2,653	-	-	2,653
TRANSPORTATION & PUBLIC FACILITIES TOTAL	<u>2,653</u>	<u>2,653</u>	<u>-</u>	<u>-</u>	<u>2,653</u>
CAPITAL PROJECTS TOTAL	<u>3,255</u>	<u>3,255</u>	<u>248</u>	<u>343</u>	<u>2,664</u>
TOTAL EXPENDITURES	<u>3,337</u>	<u>3,337</u>	<u>275</u>	<u>343</u>	<u>2,719</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(3,234)	(3,234)	(172)	(343)	(2,719)
EXCESS (DEFICIENCY) OF REVENUES, OTHER FINANCING SOURCES, AND SPECIAL ITEMS OVER (UNDER) EXPENDITURES, OTHER FINANCING (USES) AND SPECIAL ITEMS, BUDGETARY BASIS	<u>(3,234)</u>	<u>(3,234)</u>	<u>(172)</u>	<u>(343)</u>	<u>(2,719)</u>
FUND BALANCES - BEGINNING OF YEAR			3,666		
FUND BALANCES - END OF YEAR			<u>3,494</u>		

STATE OF ALASKA
 Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
 Special Revenue Funds
 For the Fiscal Year Ended June 30, 2005
 (Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
<u>ALYESKA SETTLEMENT TRUST FUND</u>					
REVENUES					
<u>UNRESTRICTED</u>					
INTEREST AND INVESTMENT INCOME	193	193	193	-	-
TOTAL REVENUES	<u>193</u>	<u>193</u>	<u>193</u>	<u>-</u>	<u>-</u>
EXPENDITURES					
<u>CAPITAL PROJECTS</u>					
TRANSPORTATION & PUBLIC FACILITIES					
CHAPTER 61 SLA 2001					
CDV/SHEPARD PT FACILITY	578	578	-	-	578
CHAPTER 103 SLA 1995					
SHEPARD PT SPILL RESPONSE	2,060	2,060	-	-	2,060
CHAPTER 41 SLA 1993					
OIL SPILL EQUIP & DOCK	2,847	2,847	-	200	2,647
TRANSPORTATION & PUBLIC FACILITIES TOTAL	<u>5,485</u>	<u>5,485</u>	<u>-</u>	<u>200</u>	<u>5,285</u>
CAPITAL PROJECTS TOTAL	<u>5,485</u>	<u>5,485</u>	<u>-</u>	<u>200</u>	<u>5,285</u>
TOTAL EXPENDITURES	<u>5,485</u>	<u>5,485</u>	<u>-</u>	<u>200</u>	<u>5,285</u>
EXCESS (DEFICIENCY) OF REVENUES, OTHER FINANCING SOURCES, AND SPECIAL ITEMS OVER (UNDER) EXPENDITURES, OTHER FINANCING (USES) AND SPECIAL ITEMS, BUDGETARY BASIS	<u>(5,292)</u>	<u>(5,292)</u>	193	<u>(200)</u>	<u>(5,285)</u>
FUND BALANCES - BEGINNING OF YEAR			6,647		
FUND BALANCES - END OF YEAR			<u>6,840</u>		

STATE OF ALASKA
Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
Special Revenue Funds
For the Fiscal Year Ended June 30, 2005
(Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
<u>EXXON VALDEZ SETTLEMENT TRUST</u>					
REVENUES					
<u>UNRESTRICTED</u>					
PREMIUMS & CONTRIBUTIONS	2,670	2,670	2,670	-	-
INTEREST AND INVESTMENT INCOME	185	185	185	-	-
<u>RESTRICTED</u>					
FEDERAL GRANTS IN AID	822	822	822	-	-
TOTAL REVENUES	3,677	3,677	3,677	-	-
EXPENDITURES					
<u>CURRENT YEAR OPERATING</u>					
NATURAL RESOURCES					
CHAPTER 159 SLA 2004					
MGMT & ADMIN	617	617	200	52	365
NATURAL RESOURCES TOTAL	617	617	200	52	365
LAW					
CHAPTER 159 SLA 2004					
EVOS STUDIES & ANALYSIS	1,383	1,383	490	-	893
LAW TOTAL	1,383	1,383	490	-	893
FISH & GAME					
CHAPTER 159 SLA 2004					
COMMERCIAL FISHERIES	205	205	170	-	35
WILDLIFE CONSERVATION	50	50	30	-	20
ADMIN & SUPPORT	4,827	4,827	2,853	420	1,554
SPORT FISHERIES	436	436	187	53	196
FISH & GAME TOTAL	5,518	5,518	3,240	473	1,805
CURRENT YEAR OPERATING TOTAL	7,518	7,518	3,930	525	3,063
<u>PRIOR YEAR OPERATING</u>					
NATURAL RESOURCES					
CHAPTER 83 SLA 2004					
MGMT & ADMIN	30	30	30	-	-
NATURAL RESOURCES TOTAL	30	30	30	-	-
FISH & GAME					
CHAPTER 133 SLA 2000					
HABITAT	781	781	243	-	538
FISH & GAME TOTAL	781	781	243	-	538
PRIOR YEAR OPERATING TOTAL	811	811	273	-	538

STATE OF ALASKA
 Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
 Special Revenue Funds
 For the Fiscal Year Ended June 30, 2005
 (Stated in Thousands)

	ORIGINAL BUDGET	FINAL BUDGET	ACTUALS	ENCUMBERED	VARIANCE WITH FINAL BUDGET
<u>CAPITAL PROJECTS</u>					
NATURAL RESOURCES					
SPECIAL ITEMS					
N. AFOGNAK ISLAND	1,182	1,182	750	-	432
CHAPTER 139 SLA 1998					
ARCHEOLOGICAL REPOSI	933	933	353	503	77
NATURAL RESOURCES TOTAL	<u>2,115</u>	<u>2,115</u>	<u>1,103</u>	<u>503</u>	<u>509</u>
ENVIRONMENTAL CONSERVATION					
CHAPTER 2 FSSLA 1999					
KODIAK ISLAND BOROUGH	718	718	2	-	716
CHAPTER 139 SLA 1998					
KODIAK WSTE MGMT IMP	1,117	1,117	545	-	572
ENVIRONMENTAL CONSERVATION TOTAL	<u>1,835</u>	<u>1,835</u>	<u>547</u>	<u>-</u>	<u>1,288</u>
CAPITAL PROJECTS TOTAL	<u>3,950</u>	<u>3,950</u>	<u>1,650</u>	<u>503</u>	<u>1,797</u>
TOTAL EXPENDITURES	<u>12,279</u>	<u>12,279</u>	<u>5,853</u>	<u>1,028</u>	<u>5,398</u>
EXCESS (DEFICIENCY) OF REVENUES, OTHER FINANCING SOURCES, AND SPECIAL ITEMS OVER (UNDER) EXPENDITURES, OTHER FINANCING (USES) AND SPECIAL ITEMS, BUDGETARY BASIS	<u>(8,602)</u>	<u>(8,602)</u>	(2,176)	<u>(1,028)</u>	<u>(5,398)</u>
FUND BALANCES - BEGINNING OF YEAR			6,800		
FUND BALANCES - END OF YEAR			<u>4,624</u>		

STATE OF ALASKA
 Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual
 Special Revenue Funds
 For the Fiscal Year Ended June 30, 2005
 (Stated in Thousands)

	<u>ORIGINAL BUDGET</u>	<u>FINAL BUDGET</u>	<u>ACTUALS</u>	<u>ENCUMBERED</u>	<u>VARIANCE WITH FINAL BUDGET</u>
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RECONCILIATION

NOTES:

ONLY THOSE SPECIAL REVENUE FUNDS THAT HAVE LEGALLY
 ADOPTED ANNUAL BUDGETS ARE REPORTED IN THIS
 SUPPLEMENTAL SCHEDULE.

SPECIAL REVENUE FUNDS BUDGETARY FUND BALANCE - JUNE 30, 2005			103,919		
FUNDS NOT ANNUALLY BUDGETED					
NORTHERN TOBACCO SECURITIZATION CORPORATION			180		
RECLAMATION BONDING POOL			<u>825</u>		
TOTAL SPECIAL REVENUE FUNDS FUND BALANCE - JUNE 30, 2005			<u><u>104,924</u></u>		



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