

Report on the alignment of programs and projects considered by the PEC with the Strategic Plan

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The General Assembly approved the AG/RES. 1 (LI-E/16) on October 31, 2016, which establishes *“the strategic lines and objectives of the Comprehensive Strategic Plan for each of the Organization’s pillars and for the institutional strengthening and administrative management areas.”* Likewise, in said Resolution, the OAS/GS is entrusted with making *“the necessary changes to its plans and programs, as well as its planning, operating, and evaluation strategies, to bring them into line with the Comprehensive Strategic Plan,”* and clarifies that *“all the activities of the Organization of American States will be in accordance with the Charter and the strategic lines of this plan.”*

Following this mandate, the Support, Evaluation and Management Oversight Section of the Department of Procurement Services and Management Oversight (DPMO), in its role as Technical Secretariat of the Project Evaluation Commission (PEC), consistently requests the dependencies of the OAS/GS, who formulate projects, identify the strategic line with which the programs and projects that are submitted for consideration by the CEP and for subsequent external financing are aligned.

The implementation of this mandate was carried out gradually; thus in 2017, of 44 projects considered by the PEC, only four (4), equivalent to 10% of the total, identified the strategic line with which the initiative was aligned; in 2018, 24 of the 29 projects, equivalent to 82% of the total, identified their alignment to the Strategic Plan; in 2019, of the 26 projects considered by the PEC, 25 identified the strategic lines with which they align, equivalent to 95% of projects; and between January and December 2020, 36 of the 38 projects considered by PEC, registered their corresponding strategic lines, which is equivalent to 95% of the total of projects.¹ Between January and December 2021, 100% of the 16 projects considered by the PEC, identified the strategic lines with which they align.

Below, and in order to provide an overview of the strategic lines and/or objectives on which the efforts and work of the OAS/GS are focused, the following information is presented on the programs and projects approved by the PEC in the years 2017 to 2021 and their alignment with the OAS Strategic Plan.

¹ The remaining two projects that did not identify their alignment to the Strategic Plan were re-evaluated by PEC during 2020; at the time in which they were originally approved, the identification of the Strategic Line(s) was not systematically requested.

SUMMARY TABLE – PROJECTS CONSIDERED BY THE PEC AND THEIR ALIGNMENT WITH THE STRATEGIC PLAN

DEMOCRACY			
Strategic Line	Objective	Projects	Budget
1. Contributing to the adoption of resolutions and declarations and to the development of inter-American legal norms for strengthening the rule of law and promoting legal certainty	1.1 Support member states in developing domestic legislation based on adopted resolutions and declarations and inter-American legal provisions.		
	1.2 Promote international law, both public and private, among the various actors of the inter-American system and contribute to the development of inter-American legal norms as a means of strengthening the rule of law.		
2. Contributing to strengthening electoral processes, systems, and institutions in the Hemisphere	2.1 Support member states that so request by deploying electoral observation missions (EOMs) with professional and standardized tools for making technical recommendations.	1) SSD1801 - Fortalecimiento de las Instituciones Democráticas en Nicaragua a través de la implementación de recomendaciones de la Misión de Acompañamiento Electoral de la OEA	1) SSD1801 – Total: \$2,045,137.74 OAS: \$ 89,575.00 FEPO: \$ 464,640.00 Others: \$ 1,490,922.74
	2.2 Support member states that so request in implementing the recommendations of EOMs through technical cooperation projects that strengthen the electoral authorities and foster legislative changes.	2) SSD1804 - Fortalecimiento de los procesos electorales en Honduras a través de reformas electorales que tomen en consideración las recomendaciones de la MOE/OEA Honduras 2017	2) SSD1804 – Total: \$298,270.90 OAS: \$ 49,224.00 Donor: \$ 249,046.90
	2.3 Support member states that so request in professionalizing and strengthening their electoral institutions.	3) SSD1803 - Strengthening Electoral Management Bodies: Implementation of ISO 17582 (Special reference to Objective 2.2)	3) SSD1803 – Total: \$210,867.82 OAS: \$ 12,500.00 US: \$ 179,367.82 Others: \$ 19,000.00
		4) SSD2001 - Strengthening the technical capacities of the Plurinational Electoral Body of Bolivia towards the preparation of the 2020 electoral process (Special reference to Objective 2.2)	4) SSD2001 – Total: \$756,713.49 OAS: \$ 83,332.00 US: \$ 649,231.49



DEMOCRACY			
Strategic Line	Objective	Projects	Budget
			OEP: \$ 24,150.00
		5) SSD2007 - Strengthening the capacities of electoral management bodies (EMBs) to organize elections during the pandemic. (Special reference to Objective 2.3)	5) SSD2007 – Total: \$355,547.13 OAS: \$ 42,800.00 US: \$ 250,000.00 Other Donors: \$ 62,747.13
		6) CIM2004 - Women’s Leadership in the Implementation of the Women, Peace and Security Agenda in the Americas (Special reference to Objective 2.3)	6) CIM2004 – Total: \$366,076.44 OAS: \$ 101,450 Donor: \$ 214,339.08 Government of Liechtenstein: \$ 50,287.36
		7) SSD101 - Electoral Support Program in Latin America and the Caribbean (Special reference to Objective 2.2, 2.3)	7) SSD2101 – Total \$3,997,752.39 OAS: \$ 349,334 Canada: \$ 2,400,000 Other Donors: \$ 1,248,418.39
		8) SSD2103 - Twentieth Anniversary of the Inter-American Democratic Charter: Celebrating Democracy in the Americas (Special reference to Objective 2.1)	8) SSD2103 – Total \$308,841.15 OAS: \$ 162,253.08 Other Donor: \$ 146,588.07
		9) SSD1803 - Strengthening Electoral Management Bodies: Implementation of ISO 54001 (Special reference to Objective 2.3)	9) SSD1803 – Total \$609,595.4 OAS: \$ 12,500.00 EMBs: \$ 22,000 USOAS: \$ 575,095.40



DEMOCRACY			
Strategic Line	Objective	Projects	Budget
3. Contributing to strengthening democratic institutions and promoting inclusive dialogue in the Hemisphere	3.1 Support the member states concerned when so requested by installing special missions and/or the use of mechanisms of the inter-American system which contribute to the strengthening of democratic governance and solid and transparent institutions as well as mediate and mitigate intrastate and interstate disputes.	1) SSD1802 - Mission to Support the Fight against Corruption and Impunity in Honduras (2nd phase) (Special reference to Objective 3.1)	1) SSD1802 – Total: \$18,417,912.86 OAS: \$ 399,480.00 Donor: \$ 18,018,432.86
		2) SSD1809 - Promoción de diálogo e intercambio entre los jóvenes de la Zona de Adyacencia Belize-Guatemala (Special reference to Objective 3.1, 3.2)	2) SSD1809 – Total: \$109,978.09 OAS: \$ 31,440.00 FEPO: \$ 78,538.09
	3.2 Promote the use of peaceful means for the prevention and resolution of disputes.	3) ODMR1901 - Observatory for Democracy and Integral Development in the Americas: promotion of informed decision making (Special reference to Objective 3.2, 3.3)	3) ODMR1901 – Total: \$3,403,520.49 OAS: \$ 1,741,764.20 Donor: \$ 1,661,756.29
	3.3 Support the democratic institutions of member states in their initiatives for the strengthening, innovation, and improvement of capacities, and foster synergies and cooperation alliances in the Hemisphere through exchanges of experiences and best practices for strengthening and consolidation of democratic institutions and principles.	4) OSG1902 - Mission to Support the International Commission against Impunity in El Salvador--CICIES (1st phase) (Special reference to Objective 3.1)	4) OSG1902 – Total: \$15,139,666.80 OAS: \$ 384,276.00 Other donors: \$ 250,988.51 El Salvador: \$ 14,504,402.29
	3.4 Encourage inclusive political dialogue and engagement with citizens.	5) SSD2003 - Promoción de diálogo e intercambio entre los jóvenes de la Zona de Adyacencia Belize-Guatemala - Fase 2 (Special reference to Objective 3.1, 3.2)	5) SSD2003 – Total: \$97,730.25 OAS: \$ 52,862.50 FEPO: \$ 44,867.75
		6) OSG2001 - Observatorio de la Democracia y el Desarrollo en las Américas: promoción de decisiones informadas (Special reference to Objective 3.2, 3.3)	6) OSG2001 – Total: \$84,620 OAS: \$ 6,420.00 FEPO: \$ 78,200.00
		7) SSD2002 - Peacebuilding in the Americas in the 21st Century (Special reference to Objective 3.1, 3.2, 3.3, 3.4)	7) SSD2002 – Total: US\$9,252,709.85 OAS: \$ 2,588,098.40



DEMOCRACY			
Strategic Line	Objective	Projects	Budget
			Donor: \$ 6,664,611.45
		8) SSD2005 - Strengthening and promoting the Inter-American Democratic Charter (IDC) and democratic values and principles (Special reference to Objectives 3.2, 3.4)	8) SSD2005 – Total: \$584,203.86 OAS: \$ 134,928.00 Donor: \$ 449,275.86
		9) OSG2002 - Fighting Authoritarianism in Venezuela and Cuba (Special reference to Objective 3.2)	9) OSG2002 – Total: \$474,726.09 OAS: \$ 149,910.00 Donor: \$ 324,816.09
		10) SSD2008 - Network of Woman Peacebuilders in the Northern Triangle (Special reference to Objective 3.1)	10) SSD2008 – Total: \$1,036,635.85 OAS: \$ 143,353.00 US Mission: \$ 872,582.85 Counterpart Agencies: \$ 20,700.00
		11) SSD2004 - Citizen Empowerment in Cuba: Working with Cubans to recover sovereignty for the people (Special reference to Objective 3.2, 3.4)	11) SSD2004 – Total: \$2,394,782.67 OAS: \$ 358,116.00 USOAS: \$ 2,036,666.67
		12) SSD1904 - To support the creation of an independent technical secretariat to facilitate the drafting of the new constitution (Special reference to Objective 3.1)	12) SSD1904 – Total: \$1,074,698.58 OAS: \$ 122,718.12 Donor 1: \$ 951,980.46
		13) CIM2004 - Women’s Leadership in the Implementation of the Women, Peace and Security Agenda in the Americas (Special reference to Objective 3.2, 3.4)	13) CIM2004 – Total: \$366,076.44 OAS: \$ 101,450 Donor: \$ 214,339.08 Government of Liechtenstein: \$ 50,287.36



DEMOCRACY			
Strategic Line	Objective	Projects	Budget
		14) SSD2103 - Twentieth Anniversary of the Inter-American Democratic Charter: Celebrating Democracy in the Americas (Special reference to Objective 3.1)	14) SSD2103 – Total \$308,841.15 OAS: \$ 162,253.08 Other Donor: \$ 146,588.07
4. Promoting transparent and effective public institutions and support for citizen participation mechanisms	4.1 Promote innovation and modernization in the public management, including the use of information and communication technologies.	1) SHA1802 - Mejoramiento del nivel y calidad del registro de defunciones y causas de muerte en 10 municipios de Guatemala (Special reference to Objective 4.3)	1) SHA1802 – Total: \$398,286.92 OAS: \$ 42,962.78 Donor: \$ 345,424.14 Other: \$ 9,900.00
	4.2 Support member states in their efforts to promote open government.	2) SHA1801 - Apoyar a la Registraduría de Colombia para facilitar el acceso a registros de nacimiento y documentos de identidad a migrantes venezolanos con padre y/o madre colombianos que migran a Colombia (Special reference to Objective 4.3)	2) SHA1801 – Total: \$376,270.79 OAS: \$ 26,191.94 Donor: \$ 350,078.85
	4.3 Develop and implement strategies that promote access to civil identity as key to citizen participation and the exercise of their rights.	3) SHA1803 - Fortaleciendo el acceso de las instituciones de registro civil a conocimientos y herramientas técnicas para el reconocimiento de la identidad de género auto percibida en los documentos de identidad (Special reference to Objective 4.3)	3) SHA1803 – Total: \$343,646.04 OAS: \$ 44,800.64 FEPO: \$ 137,002.30 Other: \$ 161,843.1
	4.4 Promote equal participation of citizens in democratic governance and the strengthening of public sector management.	4) SHA1701 - Improving technical capacities of beneficiary agencies in member states to develop and apply open data policies and practices in public service delivery (Phase II, 2017-19) (Special reference to Objective 4.1, 4.2, and 4.4)	4) SHA1701 – Total: \$931,819.09 OAS: \$ 144,982.00 Donor: \$ 521,195.40 Other: \$ 265,641.69
		5) SHA1902 - Fortalecimiento institucional del Registro Civil, Identificación y Cedulación del Ecuador para la certificación bajo la norma ISO 37001:2016 Anti-Soborno (Special reference to Objective 4.3)	5) SHA1902 – Total: \$183,860.39 OAS: \$ 20,542.00 Donor: \$ 123,818.39 Other: \$ 39,500



DEMOCRACY			
Strategic Line	Objective	Projects	Budget
		<p>6) SHA2001 - Supporting the Office of National Identification of Haiti in the re-registration, issuing and distribution of the new national identification card (Special reference to Objective 4.3)</p> <p>7) SHA2002 - Herramientas y estrategias para abordar los desafíos emergentes en identidad civil a través del Consejo Latinoamericano de Registro Civil, Identidad y Estadísticas Vitales (Tercera fase proyecto SPA1409) (Special reference to Objective 4.3)</p> <p>8) SHA2003 - Fortaleciendo el acceso de las instituciones de registro civil a conocimientos y buenas prácticas para el reconocimiento de la identidad de género auto percibida en los documentos de identidad. Año 2 (Special reference to Objective 4.3)</p> <p>9) SSD2005 - Strengthening and promoting the Inter-American Democratic Charter (IDC) and democratic values and principles (Special reference to Objective 4.4)</p> <p>10) SSD2006 - Support for CICIES Anti-Corruption Initiatives: Special Monitoring COVID19 Emergency Funds (Special reference to Objective 4.4)</p> <p>11) SSD2004 - Citizen Empowerment in Cuba: Working with Cubans to recover sovereignty for the people (Special reference to Objective 4.4)</p>	<p>6) SHA2001 – Total: \$7,751,265.38 OAS: \$ 132,831.20 Donor: \$ 6,562,234.18 ONI: \$ 1,056,200</p> <p>7) SHA2002 – Total: \$375,356.18 OAS: \$ 81,346.00 CLARCIEV: \$ 98,000.00 Donor: \$ 196,010.18</p> <p>8) SHA2003 – Total: \$353,064.69 OAS: \$ 54,250.64 FEPO 2020: \$ 130,008.05 Host Countries: \$ 6,750.00 Synergia: \$ 24,656.00</p> <p>9) SSD2005 – Total: \$584,203.86 OAS: \$ 134,928.00 Donor: \$ 449,275.86</p> <p>10) SSD2006 – Total: \$4,618,937.86 OAS: \$ 295,730.70 Donor: \$ 4,323,207.16</p> <p>11) SSD2004 – Total: \$2,394,782.67 OAS: \$ 358,116.00</p>



DEMOCRACY			
Strategic Line	Objective	Projects	Budget
		<p>12) SHA2101 – Escuela de Gobierno - Segunda Fase: Capacitación (Special reference to Objective 4.2)</p> <p>13) SHA2004 - Inter-American Open Data Program to Prevent and Combat Corruption (PIDA) (Special reference to Objective 4.1, 4.2, and 4.4)</p>	<p>USOAS: \$ 2,036,666.67</p> <p>12) SHA2101 – Total: \$2,172,571.35</p> <p>OAS: \$ 610,647.21 Donor: \$ 1,561,924.14</p> <p>13) SHA2004 – Total: \$ 2,889,890.52</p> <p>OAS: \$542,327.30 TBD: \$2,203,563.22 Participating National Agencies: \$144,000.00</p>
5. Strengthening legal cooperation in justice and fighting corruption.	<p>5.1 Consolidate hemispheric dialogue and cooperation for preventing and fighting corruption.</p> <p>5.2 Support the states in implementing the recommendations of the Inter-American mechanisms for preventing and fighting corruption.</p> <p>5.3 Consolidate the hemispheric dialogue in the area of justice and international legal cooperation.</p> <p>5.4 Support the states in implementing the recommendations of Inter-American mechanisms in the areas of justice and international legal cooperation</p> <p>5.5 Support the judicial branches of the Member States that so request in initiatives to strengthen, innovate,</p>	<p>1) SSD1802 - Mission to Support the Fight against Corruption and Impunity in Honduras (2nd phase) (Special reference to Objective 5.5)</p> <p>2) SAJ1801 - Promoción del diálogo y cooperación entre los Poderes Judiciales participantes para avanzar en la implementación de las recomendaciones del Comité de Expertos del MESICIC (Special reference to Objective 5.1, 5.2, and 5.5)</p> <p>3) SSD1901 - Institutional strengthening to fight against corruption in Haiti (Special reference to Objective 5.5)</p> <p>4) SAJ1901 - Extension of SAJ1502 - Increasing the Capacity of OAS Member States to Prevent, Prosecute and Sanction Cyber-Crime and to Increase Hemispheric Cooperation in this Area (Special reference to</p>	<p>1) SSD1802 – Total: \$18,417,912.86</p> <p>OAS: \$ 399,480.00 Donor: \$ 18,018,432.86</p> <p>2) SAJ1801 – Total: \$267,147.29</p> <p>OAS: \$ 4,930.00 FEPO: \$ 112,417.29 Donor: \$ 149,800.00</p> <p>3) SSD1901 – Total: \$16,957,646.85</p> <p>OAS: \$ 386,263.36 Donor: \$ 16,571,383.49</p> <p>4) SAJ1901 – Total: \$6,851,953.82</p> <p>OAS: \$ 1,250,055.98</p>



DEMOCRACY			
Strategic Line	Objective	Projects	Budget
	and improve capacities	<p>Objective 5.3, 5.4, and 5.5)</p> <p>5) SSD1902 - Programa Interamericano de Facilitadores Judiciales: Brindar asistencia técnica al Poder Judicial de Córdoba (Argentina) para el establecimiento del Servicio de Facilitadores Judiciales (Special reference to Objective 5.5)</p>	<p>Other donors: \$ 5,331,897.84</p> <p>5) SSD1902 – Total: \$82,393.85</p> <p>OAS: \$ 35,630.67</p> <p>STJ Cordoba: \$ 46,763.18</p>
<p>6. Promoting gender parity and equitable participation, without discrimination, in all spheres of politics.</p>	<p>6.1 Promote replication and exchange of good practices in implementing gender parity and disseminate other measures to ensure equitable participation in all spheres of politics.</p>	<p>1) CIM1801 - Inter-American Task Force on Women's Empowerment and Leadership</p>	<p>1) CIM1801 – Total: \$806,463.29</p> <p>OAS: \$ 165,893.00</p> <p>OAS II: \$ 90,276.50</p> <p>Canada: \$ 388,901.15</p> <p>Canada II: \$ 161,392.64</p>
	<p>6.2 Strengthen the capacity of electoral institutions to apply the implementation of gender parity.</p>	<p>2) CIM2002 - Programa Interamericano para Fortalecer la Democracia y el Liderazgo de las Mujeres (Special reference to Objective 6.1)</p>	<p>2) CIM2002 – Total: \$2,978,043.44</p> <p>OAS: \$ 1,149,077.92</p> <p>FEPO: \$ 229,655.17</p> <p>Other Donors: \$ 1,599,310.34</p>
	<p>6.3 Ensure gender parity and equitable participation among the personnel of the General Secretariat, executive and trust positions.</p>	<p>3) CIM2004 - Women's Leadership in the Implementation of the Women, Peace and Security Agenda in the Americas (Special reference to Objective 6.1)</p>	<p>3) CIM2004 – Total: \$366,076.44</p> <p>OAS: \$ 101,450</p> <p>Donor: \$ 214,339.08</p> <p>Government of Liechtenstein: \$ 50,287.36</p>
<p>7. Strengthening the political dialogue in the context of the Summits of the Americas process</p>	<p>7.1 Support Member States and other involved actors in implementing and disseminating mandates and initiatives of the Summits of the Americas, as appropriate.</p>	<p>1) SHA1903 - Increasing Civil Society and Social Actors' Engagement and Awareness in the Follow-up and Implementation Phase of the VIII Summit of the Americas (Special reference to Objective 7.1)</p>	<p>1) SHA1903 – Total: \$1,230,456.24</p> <p>OAS: \$ 307,003.23</p> <p>Donor: \$ 923,453.01</p>



DEMOCRACY			
Strategic Line	Objective	Projects	Budget
	7.2 Support the preparatory process of the Summits of the Americas	2) SHA1901 - Strengthening collaboration among participating states of the VIII Summit and the JSWG institutions to advance national capacities in the fight against corruption in the Americas (Special reference to Objective 7.1) 3) SHA2102 - Strengthening the Participation of Women's Organizations in the Summits Process (Special reference to Objective 7.1 and 7.2)	2) SHA1901 – Total: \$1,460,148.75 OAS: \$ 352,061.31 Donor: \$ 1,108,087.44 3) SHA2102 – Total \$1,089,889.32 OAS: \$ 460,444.00 Canada: \$ 629,445.32

HUMAN RIGHTS			
Strategic Line	Objective	Projects	Budget
1. Promoting human rights in the Hemisphere.	1.1 Promote a focus on human rights in the domestic legal systems of countries of the hemisphere.	1) CDH1708 - Fortalecimiento de las capacidades de actores estatales y de los actores y redes de la sociedad civil y academia para la defensa y protección de los derechos humanos (OE3 Plan Estratégico)	1) CDH1708 – Total: \$7,762,928.74 OAS: \$ 2,915,400.00 Donor: \$ 4,847,528.73
	1.2 Promote human rights of persons that have been historically discriminated against and of populations in situations of vulnerability.	2) CDH1801 - Mejorar la capacidad de monitoreo sobre la situación de los derechos humanos en la región y de coordinación de respuestas relevantes, oportunas y adecuadas en la CIDH (OE2 Plan Estratégico)	2) CDH1801 – Total: \$30,041,825.29 OAS: \$ 9,194,400.00 Donor: \$ 20,847,425.28
	1.3 Promote the elaboration and implementation of public policies on human rights in the hemisphere.	3) CDH1805 - Implementar el Grupo Internacional de Expertos Independientes (GIEI) para apoyar la investigación de los hechos de violencia acaecidos del 18 de abril de 2018 hasta la fecha en Nicaragua	3) CDH1805 – Total: \$986,697.32 OAS: \$ 181,341.00 FEPO: \$ 116,160.00 Donor: \$ 689,196.32
	1.4 Develop, organize, and participate in training activities on human rights.		
	1.5 Disseminate information to society at large about the human rights situation and the Inter-American		



HUMAN RIGHTS			
Strategic Line	Objective	Projects	Budget
	System of Human Rights activities		
1.6	Promote the universalization of Inter-American Human Rights instruments and awareness thereof, as well as the recognition of the competence of the Inter-American Court on Human Rights.	4) CDH1803 - Libertad de Expresión en la Américas 2018-2021 (Special reference to Objective 1.3, 1.4, 1.5, and 1.6)	4) CDH1803 – Total: \$3,134,509.91 OAS: \$ 96,326.00 US: \$ 1,479,425.29 Other: \$ 1,558,758.62
1.7	Promote signing, ratification, implementation and follow-up, as appropriate, of inter-American instruments and other documents related to groups historically discriminated against and in situations of vulnerability.	5) CDH1705 - Promover el combate a la discriminación estructural racial desde los mecanismos de la Comisión Interamericana de Derechos Humanos (Special reference to Objective 1.2, and 1.14)	5) CDH1705 – Total: \$406,345.00 OAS: \$ 123,974.00 FEPO: \$ 282,371.00
1.8	Support the incorporation in national legal systems of inter-American instruments in particular those related to the recognition of women as legal subjects and to promote equality and fight against all form of violence and discrimination.	6) CDH1807 - Promoción y protección de los derechos económicos sociales, culturales y ambientales en el Sistema Interamericano de Derechos Humanos – (Fase II) (Special reference to Objective 1.5)	6) CDH1807 – Total: \$379,343.68 OAS: \$ 106,100.00 FEPO: \$ 137,956.32 TBD: \$ 135,287.36
1.9	Streamline the approach to economic, social, and cultural rights and the rights in particular, of populations historically discriminated against and in situation of vulnerability	7) CDH1806 - Incrementar las acciones de protección de las personas defensoras de derechos humanos en Latinoamérica (Special reference to Objective 1.3, and 1.5)	7) CDH1806 – Total: \$258,823.68 OAS: \$ 120,180.00 FEPO: \$ 138,643.68
1.10	Promote inclusion of human rights in basic levels of education systems.	8) CODH1801 - Fortalecimiento de estándares de protección claves de la Corte Interamericana de Derechos Humanos para el acceso a la justicia de personas en situación de vulnerabilidad y de sus capacidades de difusión a usuarios del Sistema Interamericano de Protección de los Derechos Humanos (SIDH) (Special reference to Objective 1.11, 1.13, and 1.15)	8) CODH1801 – Total: \$443,280 OAS: Corte IDH: \$ 184,00.00 FEPO: \$ 259,280.00
1.11	Promote the implementation of the American Declaration on the Rights of Indigenous Peoples	9) CDH2003 – Monitoreo de la Situación de Derechos humanos en Nicaragua. MESENI (Special reference	9) CDH2003 – Total: \$196,124.00 OAS: \$ 83,824.00 FEPO: \$ 112,300.00
1.12	Promote the implementation of the		



HUMAN RIGHTS			
Strategic Line	Objective	Projects	Budget
	Plan of Action for the Decade of Afro-descendants in the Americas	to Objective 1.3, and 1.5)	
	1.13 Promote the implementation of the Inter-American Convention for the Elimination of All Forms of Discrimination against Persons with Disabilities.	10) CDH2005 - Fortalecimiento y promoción de los estándares jurídicos interamericanos sobre el Derecho a la Salud y otros Derechos Económicos, Sociales, Culturales y Ambientales en las Américas (Special reference to Objective 1.5)	10) CDH2005 – Total: \$506,254.48 OAS: \$ 41,220.00 TBD: \$ 99,172.41 FEPO: \$ 365,862.07
	1.14 Promote the implementation of the Inter-American Convention against Racism, Racial Discrimination, and Related Forms of Intolerance and the Inter-American Convention against All Forms of Discrimination and Intolerance.	11) CDH2004 - Fortalecimiento de estándares jurídicos y recomendaciones para combatir a la discriminación estructural racial en las Américas desde los mecanismos de la CIDH - Fase II (Special reference to Objective 1.2, and 1.14)	11) CDH2004 – Total: \$359,174.00 OAS: \$ 78,574.00 FEPO: \$ 280,600.00
	1.15 Promote the implementation of the Inter-American Commission on the Human Rights of Older Persons.	12) CoDH2001 - Fortalecimiento de estándares de protección de la Corte IDH sobre acceso a la justicia de personas y grupos en situación de vulnerabilidad y de la difusión de las actividades del Tribunal (Special reference to Objectives 1.1, 1.2, 1.3, and 1.5)	12) CoDH2001 – Total: \$455,380.00 OAS: \$ 174,780.00 FEPO: \$ 280,600
	1.16 Promote the implementation of the Convention of Belém do Pará.	13) CIM2003 – “Herramientas para la implementación de la Convención de Belém do Pará en marco de la Iniciativa Spotlight en Latinoamérica”.	13) CIM2003 – Total: \$462,404.75 OAS: \$168,854.18 UN Women: \$293,550.57
		14) SAR2001 – Strengthening the capacities of Civil Society Organizations in Haiti to reduce the stigma against Persons Living with HIV (PLHIV) and other vulnerable groups including LGBTI persons. (Special reference to Objectives 1.2, 1.14, and 1.16)	14) SAR2001 – Total: \$1,378,599.08 OAS: \$ 171,148.05 Haiti: \$ 501,149.43 Other Donors: \$ 715,560.35



HUMAN RIGHTS			
Strategic Line	Objective	Projects	Budget
		<p>15) SSD2004 - Citizen Empowerment in Cuba: Working with Cubans to recover sovereignty for the people (Special reference to Objective 1.2, 1.3, 1.4, and 1.5)</p> <p>16) SAR2101 - Strengthening Collaboration and Dialogue between Government Institutions and Community-Based Organizations to support marginalized areas in the West Department of Haiti. (Special reference to Objective 1.4)</p>	<p>15) SSD2004 – Total: \$2,394,782.67 OAS: \$ 358,116.00 USOAS: \$ 2,036,666.67</p> <p>16) SAR2101—Total: \$5.102.831.7 GoH: \$54,000.00 GS/OAS: \$263,680.50 Other Donors TBD: \$1,774,816.49 INL: \$3,010,334.71</p>
2. Protecting human rights in the Hemisphere.	<p>2.1 Act on petitions, cases and other communications, including their archiving, closing and lifting process, as well as follow-up on recommendations and ensure compliance with decisions of the organs of the Inter-American Human Rights System, as appropriate, promoting friendly-settlements, in compliance with relevant inter-American human rights instruments</p> <p>2.2 Contribute to the development of inter-American law related to human rights with the aim to progressively include other rights and freedoms in the system of protection.</p> <p>2.3 Contribute to strengthening mechanisms of access to justice in particular, for populations in situations of vulnerability</p>	<p>1) CDH1802 - Increasing the effectiveness of the work of the Inter-American Commission on Human Rights during 2018-2020</p> <p>2) CDH1803 - Libertad de Expresión en la Américas 2018-2021 (Special reference to Objective 2.1, and 2.2)</p> <p>3) CIM1801 - Increased engagement of key institutions on increasing women's participation in public decision-making in the Americas and improved coordination of key stakeholders on efforts to increase women and girl's empowerment and rights in the Americas</p> <p>4) CDH1804 - Promover el desarrollo de una justicia interamericana más efectiva y accesible para la protección y defensa de los Derechos Humanos desde la CIDH (OE1 Plan Estratégico)</p> <p>5) CDH1705 - Promover el combate a la discriminación</p>	<p>1) CDH1802 – Total: \$4,877,525.87 OAS: \$ 446,476.00 US: \$ 4,388,888.95 Other: \$ 42,160.92</p> <p>2) CDH1803 – Total: \$3,134,509.91 OAS: \$ 96,326.00 US: \$ 1,479,425.29 Other: \$ 1,558,758.62</p> <p>3) CIM1801 – Total: \$806,463.29 OAS: \$ 165,893.00 OAS II: \$ 90,276.50 Canada: \$ 388,901.15 Canada II: \$ 161,392.64</p> <p>4) CDH1804 – Total: \$27,198,906.89</p>



HUMAN RIGHTS			
Strategic Line	Objective	Projects	Budget
		estructural racial desde los mecanismos de la Comisión Interamericana de Derechos Humanos (Special reference to Objective 2.1, 2.2, and 2.3)	OAS: \$ 9,152,700.00 Donor: \$ 18,046,206.89
		6) CDH1807 - Promoción y protección de los derechos económicos sociales, culturales y ambientales en el Sistema Interamericano de Derechos Humanos – (Fase II) (Special reference to Objective 2.1)	5) CDH1705 – Total: \$406,345.00 OAS: \$ 123,974.00 FEPO: \$ 282,371.00
		7) CDH1806 - Incrementar las acciones de protección de las personas defensoras de derechos humanos en Latinoamérica (Special reference to Objective 2.1)	6) CDH1807 – Total: \$379,343.68 OAS: \$ 106,100.00 FEPO: \$ 137,956.32 TBD: \$ 135,287.36
		8) CDH2003 - Monitoreo de la Situación de Derechos humanos en Nicaragua. MESENI (Special reference to Objective 2.1)	7) CDH1806 – Total: \$258,823.68 OAS: \$ 120,180.00 FEPO: \$ 138,643.68
		9) CDH2005 - Fortalecimiento y promoción de los estándares jurídicos interamericanos sobre el Derecho a la Salud y otros Derechos Económicos, Sociales, Culturales y Ambientales en las Américas (Special reference to Objective 2.1)	8) CDH2003 – Total: \$196,124.00 OAS: \$ 83,824.00 FEPO: \$ 112,300.00
		10) CDH2004 - Fortalecimiento de estándares jurídicos y recomendaciones para combatir a la discriminación estructural racial en las Américas desde los mecanismos de la CIDH - Fase II (Special reference to Objective 2.1, 2.2, and 2.3)	9) CDH2005 – Total: \$506,254.48 OAS: \$ 41,220.00 TBD: \$ 99,172.41 FEPO: \$ 365,862.07 10) CDH2004 – Total: \$359,174.00 OAS: \$ 78,574.00



HUMAN RIGHTS			
Strategic Line	Objective	Projects	Budget
		11) CoDH2001 - Fortalecimiento de estándares de protección de la Corte IDH sobre acceso a la justicia de personas y grupos en situación de vulnerabilidad y de la difusión de las actividades del Tribunal (Special reference to Objective 2.1, 2.2, and 2.3) 12) OSG2002 - Fighting Authoritarianism in Venezuela and Cuba (Special reference to Objective 2.3) 13) CIM2003 – “Herramientas para la implementación de la Convención de Belém do Pará en marco de la Iniciativa Spotlight en Latinoamérica”. 14) CDH2101 - Increasing the promotion, defense, and protection of human rights in the Americas (2021-2023)	FEPO: \$ 280,600.00 11) CoDH2001 – Total: \$455,380.00 OAS: \$ 174,780.00 FEPO: \$ 280,600 12) OSG2002 – Total: \$474,726.09 OAS: \$ 149,910.00 Donor: \$ 324,816.09 13) CIM2003 – Total: \$462,404.75 OAS: \$168,854.18 UN Women: \$293,550.57 14) CDH2101 – Total: \$5,842,300.21 OAS: \$904,800.00 USA: \$4,937,500.21
3. Observing and following up on the human rights situation in the Hemisphere.	3.1 Follow-up on the human rights situation using a geographic and thematic approach 3.2 Promote the protection and respect of all human rights based on principles of universality, inalienability, interdependence, indivisibility, equality and non-discrimination. 3.3 Provide follow-up on the implementation of inter-American human rights instruments through	1) CDH1708 - Fortalecimiento de las capacidades de actores estatales y de los actores y redes de la sociedad civil y academia para la defensa y protección de los derechos humanos (OE3 Plan Estratégico) 2) CDH1801 - Mejorar la capacidad de monitoreo sobre la situación de los derechos humanos en la región y de coordinación de respuestas relevantes, oportunas y adecuadas en la CIDH(OE2 Plan Estratégico)	1) CDH1708 – Total: \$7,762,928.73 OAS: \$ 2,915,400.00 Donor: \$ 4,847,528.73 2) CDH1801 – Total: \$30,041,825.28 OAS: \$ 9,194,400.00 Donor: \$ 20,847,425.28 3) CDH1805 – Total: \$986,697.32



HUMAN RIGHTS			
Strategic Line	Objective	Projects	Budget
	<p>report analyses and recommendations.</p> <p>3.4 Promote the engagement of civil society and other social actors in the follow-up of the human rights situation</p>	<p>3) CDH1805 - Implementar el Grupo Internacional de Expertos Independientes (GIEI) para apoyar la investigación de los hechos de violencia acaecidos del 18 de abril de 2018 hasta la fecha en Nicaragua</p> <p>4) CDH1802 - Increasing the effectiveness of the work of the Inter-American Commission on Human Rights during 2018-2020</p> <p>5) CDH1803 - Libertad de Expresión en la Américas 2018-2021 (Special reference to Objective 3.4)</p> <p>6) CDH1705 - Promover el combate a la discriminación estructural racial desde los mecanismos de la Comisión Interamericana de Derechos Humanos (Special reference to Objective 3.3, 3.4)</p> <p>7) CDH1807 - Promoción y protección de los derechos económicos sociales, culturales y ambientales en el Sistema Interamericano de Derechos Humanos – (Fase II) (Special reference to Objective 3.1)</p> <p>8) CDH2001 - Implementar el Grupo Interdisciplinario de Expertos independientes (GIEI) de Bolivia (Special reference to Objective 3.1)</p>	<p>OAS: \$ 181,341.00 FEPO: \$ 116,160.00 Donor: \$ 689,196.32</p> <p>4) CDH1802 – Total: \$4,877,525.87 OAS: \$ 446,476.00 US: \$ 4,388,888.95 Other: \$ 42,160.92</p> <p>5) CDH1803 – Total: \$3,134,509.91 OAS: \$ 96,326.00 US: \$ 1,479,425.29 Other: \$ 1,558,758.62</p> <p>6) CDH1705 – Total: \$406,345.00 OAS: \$ 123,974.00 FEPO: \$ 282,371.00</p> <p>7) CDH1807 – Total: \$379,343.68 OAS: \$ 106,100.00 FEPO: \$ 137,956.32 TBD: \$ 135,287.36</p> <p>8) CDH2001 – Total: \$971,259.82 OAS: \$ 36,777.00 TBD: \$ 934,482.82</p>



HUMAN RIGHTS			
Strategic Line	Objective	Projects	Budget
		<p>9) CDH2002 - Asistencia técnica internacional desde la perspectiva de los Derechos Humanos en la investigación del caso Ayotzinapa (Mexico) Fase II (Special reference to Objective 3.1)</p> <p>10) CDH2005 - Fortalecimiento y promoción de los estándares jurídicos interamericanos sobre el Derecho a la Salud y otros Derechos Económicos, Sociales, Culturales y Ambientales en las Américas (Special reference to Objective 3.1)</p> <p>11) OSG2001 - Observatorio de la Democracia y el Desarrollo en las Américas: promoción de decisiones informadas (Special reference to Objective 3.1, and 3.3)</p> <p>12) CDH2004 - Fortalecimiento de estándares jurídicos y recomendaciones para combatir a la discriminación estructural racial en las Américas desde los mecanismos de la CIDH - Fase II (Special reference to Objective 3.1, 3.2, 3.3, and 3.4)</p> <p>13) CIM2003 – “Herramientas para la implementación de la Convención de Belém do Pará en marco de la Iniciativa Spotlight en Latinoamérica”.</p> <p>14) CDH2101 - Increasing the promotion, defense, and protection of human rights in the Americas (2021-2023)</p>	<p>9) CDH2002 – Total: \$655,796.59 OAS: \$ 55,165.50 Mexico: \$ 600,631.09</p> <p>10) CDH2005 – Total: \$506,254.48 OAS: \$ 41,220.00 TBD: \$ 99,172.41 FEPO: \$ 365,862.07</p> <p>11) OSG2001 – Total: \$84,620 OAS: \$ 6,420.00 FEPO: \$ 78,200.00</p> <p>12) CDH2004 – Total: \$359,174 OAS: \$ 78,574.00 FEPO: \$ 280,600.00</p> <p>13) CIM2003 – Total: \$462,404.75 OAS: \$168,854.18 UN Women: \$293,550.57</p> <p>14) CDH2101 – Total: \$5,842,300.21 OAS: \$904,800.00 USA: \$4,937,500.21</p>
4. Support and technical assistance to the member	4.1 Provide technical advice to States that so request to sign and ratify	1) CDH1708 - Fortalecimiento de las capacidades de actores estatales y de los actores y redes de la sociedad	1) CDH1708 – Total: \$7,762,928.73 OAS: \$ 2,915,400.00



HUMAN RIGHTS			
Strategic Line	Objective	Projects	Budget
states on human rights matters.	inter-American human rights instruments and support their efforts in developing public policies to enhance access to rights.	civil y academia para la defensa y protección de los derechos humanos (OE3 Plan Estratégico)	Donor: \$ 4,847,528.73
	4.2 Support OAS political organs to promote the inclusion of on-going developments in human rights law in resolutions, declarations, treaties, conventions, and other inter-American instruments.	2) CIM2003 – “Herramientas para la implementación de la Convención de Belém do Pará en marco de la Iniciativa Spotlight en Latinoamérica”.	2) CIM2003 – Total: \$462,404.75 OAS: \$168,854.18 UN Women: \$293,550.57
	4.3 Strengthen dialogue among OAS member states and entities charged with human rights matters.	3) SAR2101 - Strengthening Collaboration and Dialogue between Government Institutions and Community-Based Organizations to support marginalized areas in the West Department of Haiti. (Special reference to Objective 4.1, 4.4, and 4.5)	3) SAR2101—Total: \$5.102.831.7 GoH: \$54,000.00 GS/OAS: \$263,680.50 Other Donors TBD: \$1,774,816.49 INL: \$3,010,334.71
	4.4 Provide assistance in developing and implementing national human rights plans, as requested, and provide assistance to States in adopting or adapting legislation, regulations, and policies to protect human rights and equality, as well as the elimination of discrimination and violence.		
	4.5 Provide technical assistance to States that so request to implement efficient policies for the promotion and protection of children's and adolescents' human rights.		
5. Strengthening the Inter-American System of Human Rights, the political organs of the OAS and the institutions responsible for human rights matters in member states.	5.1 Respond to requests to strengthen capacities of institutions responsible for human rights matters in member states.	1) CDH1708 - Fortalecimiento de las capacidades de actores estatales y de los actores y redes de la sociedad civil y academia para la defensa y protección de los derechos humanos (OE3 Plan Estratégico)	1) CDH1708 – Total: \$7,762,928.73 OAS: \$ 2,915,400.00 Donor: \$ 4,847,528.73
	5.2 Expand the sources of financial, human, and technological resources for the organs of the inter-American		



HUMAN RIGHTS			
Strategic Line	Objective	Projects	Budget
	<p>human rights system and other OAS entities charged with the human rights pillar to support the fulfillment of their mandates.</p> <p>5.3 Contribute to strengthen State capacities to work with indicator systems derived from human rights instruments to which they are party.</p> <p>5.4 Strengthen the capacities of public institutions, civil society organizations, academic institutions and other actors to promote and protect human rights in the hemisphere.</p>	<p>2) OSG2001 - Observatorio de la Democracia y el Desarrollo en las Américas: promoción de decisiones informadas (Special reference to Objective 5.3)</p> <p>3) CIM2003 – “Herramientas para la implementación de la Convención de Belém do Pará en marco de la Iniciativa Spotlight en Latinoamérica”.</p>	<p>2) OSG2001 – Total: - \$84,620 OAS: \$ 6,420.00 FEPO: \$ 78,200.00</p> <p>3) CIM2003 – Total: \$462,404.75 OAS: \$168,854.18 UN Women: \$293,550.57</p>

INTEGRAL DEVELOPMENT			
Strategic Line	Objective	Projects	Budget
1. Promoting inclusive and competitive economies	<p>1.1 Enhance the capacity of Member States' institutions that support the design and implementation of policies and programs that encourage productivity, entrepreneurship, innovation and internationalization of micro, small, and medium-sized enterprises (MSMEs), as well as cooperatives and other production units.</p> <p>1.2 Increase regional cooperation, exchanges of knowledge, transfer of technology on mutually agreed terms and conditions, and inter-sectoral collaboration among and</p>	<p>1) SID1802 - Establishment of Small Business Development Centres (SBDCs) in CARICOM Phase III (Special reference to Objective 1.1)</p> <p>2) SID1803 - Monitoring, Evaluation and Communication of the CAFTA-DR Environmental Cooperation Program (2018-2022)</p> <p>3) SID1804 - Strengthening the capacity of the Secretariat for Submissions on Environmental Enforcement Matters of the U.S.- Peru Trade Promotion Agreement enabling it to continue with its operations</p>	<p>1) SID1802 – Total: \$1,711,761.36 OAS: \$ 175,077.20 US: \$ 1,377,684.16 Other: \$ 159,000.00</p> <p>2) SID1803 – Total: \$1,504,087.12 OAS: \$ 282,294.02 Other: \$ 1,221,793.10</p> <p>3) SID1804 – Total: \$3,359,920.00 OAS: \$ 169,120.00 Other: \$ 3,190,800.00</p>



INTEGRAL DEVELOPMENT			
Strategic Line	Objective	Projects	Budget
	<p>within Member States in the areas of competitiveness, productivity, and innovation.</p> <p>1.3 Increase cooperation for strengthening Member States' institutional capacities to incorporate innovation and transformative technology to generate added value and diversification in their economies in a sustainable and inclusive way.</p> <p>1.4 Support Member States in strengthening the capacities of institutions that foster the generation of sustainable economic activities in the tourism and culture sectors.</p>	<p>4) SID1805 - Inter-American Teacher Education Network Phase 4 (Special reference to Objective 1.1)</p> <p>5) SID2001 - Advancing Innovation, Entrepreneurship and Economic Development in OAS Member States through the Americas Competitiveness Exchanges (ACEs) Phase 2 (Special reference to Objective 1.1, 1.2, and 1.3)</p> <p>6) SID2004 - Establishment and Consolidation of the Small Business Development Centres (SBDC) Model in OAS Member States (Special reference to Objective 1.1)</p> <p>7) SID2103 - Economically Empowered Women for Equitable and Resilient Societies (Special reference to Objective 1.1, 1.2, 1.3 and 1.4)</p>	<p>4) SID1805 – Total: \$ 2,774,893.50 OAS: \$ 275,040.60 USA: \$ 2,499,852.90</p> <p>5) SID2001 – Total: \$4,289,160.73 OAS: \$ 582,346.58 Other donors: USOAS: \$ 850,065.87 USDOC: \$ 1,151,748.28 In-kind: \$ 1,705,000.00</p> <p>6) SID2004 – Total: \$1,683,570.82 OAS: \$ 119,454.40 USOAS: \$ 1,564,116.42</p> <p>7) SID2103– Total: \$2,972,066.22 Local Counterpart: \$83,000.00 US State Department: \$499,310.34 OAS: \$629,526.00 TBD: \$1,760,229.88</p>
2. Strengthening the implementation of sustainable development goals in accordance with the Inter-American Program for Sustainable Development (PIDS) 2016-2021	<p>2.1 Enhance Member States' capacities in the area of disaster risk management in line with the goals and strategic actions outlined in section 3.1 of the PIDS.</p> <p>2.2 Enhance Member States' capacities in the area of sustainable management of ecosystems in line with the goals and strategic actions outlined in section 3.2 of the PIDS.</p>	<p>1) SID1805 - Inter-American Teacher Education Network Phase 4</p> <p>2) CIP1901 - Improved Disaster Risk Management for Ports in the Caribbean (Special reference to Objective 2.1)</p> <p>3) SID1902 - Fortaleciendo las capacidades de gobernanza en LAC para cumplir con los compromisos</p>	<p>1) SID1805 – Total: \$ 2,774,893.50 OAS: \$ 275,040.60 USA: \$ 2,499,852.90</p> <p>2) CIP1901 – Total: \$607,394.08 OAS: \$ 88,975.00 Other donors: \$ 518,419.08</p> <p>3) SID1902 – Total: \$1,067,647.26</p>



INTEGRAL DEVELOPMENT			
Strategic Line	Objective	Projects	Budget
	2.3 Enhance Member States' capacities in the area of integrated water resources management in line with the goals and strategic actions outlined in section 3.3 of the PIDS.	nacionales plasmados en el Acuerdo de París: una perspectiva desde Costa Rica, Uruguay y Jamaica (Special reference to Objective 2.3)	OAS: \$ 111,000.00 Other donors: CR: \$ 51,066.00 UR: \$ 51,066.00 JA: \$ 51,067.00 IADB: \$ 803,448.26
	2.4 Enhance Member States' capacities in the area of sustainable cities and communities in line with the goals and strategic actions outlined in section 3.4 of the PIDS.	4) SID1901 - Building The Resilience Of Small Tourism Enterprises In The Caribbean To Disasters (Special reference to Objective 2.1)	4) SID1901 – Total: \$715,502.04 OAS: \$ 141,252.04 USDoS: \$ 500,000.00 FEMA: \$ 20,850.00 Beneficiary MS: \$ 53,400.00
	2.5 Enhance Member States' capacities in the area of sustainable energy management, prioritizing the promotion of clean, renewable, environmentally sustainable energy and energy efficiency in line with the goals and strategic actions outlined in section 3.5 of the PIDS.	5) SID2002 - Proyecto de apoyo a la implementación de la propuesta de prevención y contención del COVID-19 en la zona rural de la Región del Trifinio en Honduras. (Special reference to Objective 2.1)	5) SID2002 – Total: \$154,314.74 OAS: \$ 42,074.00 Honduras: \$ 121,275.22
	2.6 Enhance Member States' capacities to attain efficient, effective, accountable, and inclusive institutions for sustainable development in line with the goals and strategic actions outlined in section 3.6 of the PIDS.	6) SID2003 - Implementation of the Energy and Climate Partnership of the Americas (2021-2023). (Special reference to Objective 2.5)	6) SID2003 – Total: \$1,642,042.76 OAS: \$ 342,000 US: \$ 1,300,042.76
		7) SID2101 - Fostering Water Security in the Trifinio Region: Promoting the formulation of a Transboundary Diagnostic Analysis/Strategic Action Programme for its transboundary Lempa River Basin (Specific reference to Objective 2.3)	7) SID 2101 – Total: \$15,967,780.10 OAS: \$615,900.00 GEF: \$5,718,764.18 IDB: \$229,885.06 HOND: \$2,782,930.86 ES (Salvador): \$3,602,400.00 GUAT: \$2,917,900.00



INTEGRAL DEVELOPMENT			
Strategic Line	Objective	Projects	Budget
3. Promoting education and human development in the Americas	3.1 Strengthen Member States' institutional capacities to provide quality, inclusive, and equitable education.	1) SID1803 - Monitoring, Evaluation and Communication of the CAFTA-DR Environmental Cooperation Program (2018-2022)	1) SID1803 – Total: \$1,504,087.12 OAS: \$ 282,294.02 Others: \$ 1,221,793.10
	3.2 Strengthen the teaching profession in the Member States by creating more training opportunities.	2) SID1804 - Strengthening the capacity of the Secretariat for Submissions on Environmental Enforcement Matters of the U.S.-Peru Trade Promotion Agreement enabling it to continue with its operations	2) SID1804 – Total: \$3,359,920.00 OAS: \$ 169,120.00 Others: \$ 3,190,800.00
	3.3 Strengthen Member States' institutional capacities to provide comprehensive early childhood care.		
	3.4 Foster access in Member States to quality, inclusive, equitable educational opportunities at all levels, in all modalities, and in all four official languages of the Organization.	3) SID1805 - Inter-American Teacher Education Network Phase 4 (Specific reference to Objective 3.1, 3.2, 3.3, and 3.4)	3) SID1805 – Total: \$2,774,893.50 OAS: \$ 275,040.60 USA: \$ 2,499,852.90
4. Promoting decent, dignified, and productive work for all	4.1 Enhance Member States' capacities for strengthening education and lifelong training systems to better prepare the workforce.	1) SID1801 - Improving enforcement of labor laws through the Inter-American Network for Labor Administration (RIAL)	1) SID1801 – Total: \$ 298,000.00 OAS: \$ 98,000.00 Others: \$ 200,000.00
	4.2 Enhance Member States' institutional capacities to promote equitable and inclusive job conditions and opportunities for populations in vulnerable situations and for all groups that face significant challenges in the labor market.		
5. Fostering the promotion and protection of the human rights of migrants, including migrant workers and their families, in accordance with	5.1 Foster Member States' institutional capacities to promote and protect the human rights of migrants, their integration in countries of destination, the inclusion of those	1) SID1803 - Monitoring, Evaluation and Communication of the CAFTA-DR Environmental Cooperation Program (2018-2022)	1) SID1803 – Total: \$1,504,087.12 OAS: \$ 282,294.02 Other: \$ 1,221,793.10



INTEGRAL DEVELOPMENT			
Strategic Line	Objective	Projects	Budget
the Inter-American program on this subject to enhance their contribution to development	who return to their countries of origin, and their contribution to development.	2) SAR1802 - Towards A Coordinated Regional Response To Venezuelan Migration And Refugee Flows In The Americas (Special reference to Objective 5.3, and 5.4)	2) SAR1802 – Total: \$938,169.94 OAS: \$ 189,118.22 Other: \$ 749,051.72
	5.2 To promote the continuous exchange of information and best practices among Member States in relation to migratory flows and the implementation of public policies for their awareness and management.	3) SAR1801 - Fortalecimiento del Sistema Continuo de Reportes sobre Migración Internacional en la Américas (SICREMI) para la elaboración de políticas y discursos públicos basados en evidencia (Special reference to Objective 5.3)	3) SAR1801 – Total: \$1,444,920.95 OAS: \$ 269,778.75 Other: \$ 1,175,142.20
	5.3 Improve information and knowledge about migratory flows and trends in the Americas.	4) SID1804 - Strengthening the capacity of the Secretariat for Submissions on Environmental Enforcement Matters of the U.S.- Peru Trade Promotion Agreement enabling it to continue with its operations	4) SID1804 – Total: \$3,359,920.00 OAS: \$ 169,120.00 Other: \$ 3,190,800.00
	5.4 Foster international, regional, sub regional and bilateral cooperation initiatives with respect to migratory matters.	5) OSG1901 - OAS Working Group on Venezuela: addressing the Venezuelan political, economic, and social crisis in the region (Special reference to Objective 5.3, and 5.4)	5) OSG1901 – Total: \$3,359,920.00 OAS: \$ 96,749.00 Other: \$ 1,383,338.00
		6) ODMR1802 - Institutional strengthening of the executive, legislative and judicial branches of El Salvador, Honduras and Guatemala to mitigate causes & effects of irregular migration - Integrated-Program phase 1 (Special reference to Objectives 5.1, 5.2, 5.3, and 5.4)	6) ODMR1802 – Total: \$9,324,396.56 OAS: \$ 2,134,069.22 Other: \$ 6,732,327



INTEGRAL DEVELOPMENT			
Strategic Line	Objective	Projects	Budget
6. Fostering development cooperation and partnerships	6.1 Foster bilateral, South-South, triangular, and international cooperation in the Hemisphere.	1) SID1803 - Monitoring, Evaluation and Communication of the CAFTA-DR Environmental Cooperation Program (2018-2022)	1) SID1803 – Total: \$1,504,087.12 OAS: \$ 282,294.02 Other: \$ 1,221,793.10
	6.2 Foster effective multisector partnerships to assist Member States in meeting the Sustainable Development Goals.	2) SID1804 - Strengthening the capacity of the Secretariat for Submissions on Environmental Enforcement Matters of the U.S.- Peru Trade Promotion Agreement enabling it to continue with its operations 3) SID1805 - Inter-American Teacher Education Network Phase 4 (Special reference to Objective 6.1) 4) SID2002 - Proyecto de apoyo a la implementación de la propuesta de prevención y contención del COVID-19 en la zona rural de la Región del Trifinio en Honduras. (Special reference to Objective 6.2)	2) SID1804 – Total: \$3,359,920.00 OAS: \$ 169,120.00 Other: \$ 3,190,800.00 3) SID1805 – Total: \$ 2,774,893.50 OAS: \$ 275,040.60 USA: \$ 2,499,852.90 4) SID2002 – Total: \$154,314.74 OAS: \$ 42,074.00 Honduras: \$ 121,275.22
7. Fostering social inclusion with equity to contribute to sustainable development in the Americas	7.1 Facilitate and provide technical support to Member States in the implementation of the Plan of Action of the Social Charter of the Americas.	1) SAR1804 - Fortaleciendo las capacidades del gobierno de Costa Rica y de las comunidades de acogida para recepción e integración de migrantes y refugiados Nicaragüenses (Special reference to Objective 7.1, 7.2)	1) SAR1804 – Total: \$ 678,713.93 OAS: \$ 280,577.75 Spain \$ 228,999.78 Other Donors: \$ 169,136.40
	7.2 Contribute to strengthening Member States' capacities in the area of inclusive, equitable development.	2) ODMR1901 - Observatory for Democracy and Integral Development in the Americas: promotion of informed decision making (Special reference to Objective 7.2) 3) OSG2001 - Observatorio de la Democracia y el Desarrollo en las Américas: promoción de decisiones	2) ODMR1901 – Total: \$3,403,520.49 OAS: \$ 1,741,764.20 Donor: \$ 1,661,756.29 3) OSG2001 – Total - \$84,620 OAS: \$ 6,420.00



INTEGRAL DEVELOPMENT			
Strategic Line	Objective	Projects	Budget
		<p>informadas (Special reference to Objective 7.2)</p> <p>4) SAR2101 - Strengthening Collaboration and Dialogue between Government Institutions and Community-Based Organizations to support marginalized areas in the West Department of Haiti. (Referencia específica al Objetivo 7.1, and 7.2)</p>	<p>FEPO: \$ 78,200.00</p> <p>4) SAR2101—Total: \$5.102.831.7</p> <p>GoH: \$54,000.00</p> <p>GS/OAS: \$263,680.50</p> <p>Other Donors TBD: \$1,774,816.49</p> <p>INL: \$3,010,334.71</p>

MULTIDIMENSIONAL SECURITY			
Strategic Line	Objective	Projects	Budget
1. Preventing violence and crime in the Hemisphere	1.1 Promote the strengthening of institutional capacities, strategies, mechanisms, and technologies for systematically, comprehensively, and effectively preventing violence and crime.	1) SMS1802 - Herramientas y fortalecimiento de capacidades para el diseño de políticas dirigidas hacia la prevención y reducción de los homicidios intencionales (Special reference to Objective 1.1)	<p>1) SMS1802 – Total: \$408,654.53</p> <p>OAS: \$ 129,942.81</p> <p>Other Donors: \$ 259,611.72</p>
	1.2 Contribute to the strengthening of policy and program management mechanisms for preventing violence and crime.	2) SMS1710 - Fortalecimiento de recursos para la asistencia y protección a víctimas de trata de personas en San Pedro Sula, Honduras	<p>2) SMS1710 – Total: \$331,498.24</p> <p>OAS: \$ 153,881.00</p> <p>FEPO \$ 177,617.24</p>
	1.3 Promote the reduction of the risk factors and the strengthening of the protection factors that have an impact on levels of violence and crime.	3) SMS2003 - Improving multisector response to TIP cases in Ecuador (Special reference to Objectives 1.1, 1.2)	<p>3) SMS2003 – Total: \$2,088,973.84</p> <p>OAS: \$ 552,958.90</p> <p>USA: \$ 1,536,014.94</p>
	1.4 Contribute to the consolidation and strengthening of the Inter-American Network for the Prevention of Violence and Crime.	4) SMS2006 - Strengthening Cyber Security Capabilities in the Americas - Phase II (Special reference to Objective 1.1)	<p>4) SMS2006 – Total: \$18,859,549.57</p> <p>OAS: \$ 123,369.6</p> <p>Donor US: \$ 5,591,277.24</p> <p>CAFTD: \$ 4,507,356.10</p> <p>CP In Kind: \$ 204,500.00</p> <p>Other donors: \$ 8,433,046.62</p>



MULTIDIMENSIONAL SECURITY			
Strategic Line	Objective	Projects	Budget
		5) SMS2101 - MENTHOR -Specialized Training and Mentoring Program on Human Trafficking for the Public Ministry in Honduras (Special reference to Objective 1.1)	5) SMS2101 – Total: \$184,094.00 OAS: \$31,436.92 UNODC: \$150,000 CICEST: \$2,500 NOH: \$ 157.08
2. Public security management	2.1 Promote and support the professionalization and modernization of police forces. 2.2 Contribute to the strengthening of criminal investigation capacities. 2.3 Promote alternatives to incarceration. 2.4 Promote a reduction in the use of pretrial detention. 2.5 Support and promote the modernization of prison system management. 2.6 Support the strengthening of assistance systems for the victims of violence and crime. 2.7 Support the strengthening of national statistics systems on crime and on the functioning of criminal justice systems. 2.8 Contribute to strengthening the components of national criminal justice systems. 2.9 Contribute to strengthening juvenile justice systems through the inclusion	1) SMS2003 - Improving multisector response to TIP cases in Ecuador (Special reference to Objectives 2.2, 2.6, 2.7, and 2.8) 2) SMS2005 - Fortalecimiento de las instituciones que brindan acceso a justicia para las víctimas de delitos en El Salvador, Honduras, Guatemala y Republica Dominicana – FASE II (Special reference to Objective 2.1, and 2.6)	1) SMS2003 – Total: \$2,088,973.84 OAS: \$ 552,958.90 USA: \$ 1,536,014.94 2) SMS2005 – Total: \$319,482.27 OAS: \$ 149,597.28 FEPO: \$ 169,884.99



MULTIDIMENSIONAL SECURITY			
Strategic Line	Objective	Projects	Budget
	of noncustodial forms of intervention that facilitate social inclusion, with proper protocols and evaluation.		
3. Public policies and strategies on the world drug problem, with a stronger, balanced, multidisciplinary, and comprehensive approach based on scientific evidence	3.1 Promote people-based policies, emphasizing approaches founded on public health, human rights, and gender awareness.	1) SMS1804 - Strengthening Technical Capacities of Frontline Actors of Specific Institutions on the Assistance and Protection of the LGBTI Community and other Victims of Trafficking in Persons in Guatemala (Special reference to Objective 1.1)	1) SMS1804 – Total: \$153,541.68 OAS: \$ 25,800.30 Other Donors: \$ 127,741.38
	3.2 Contribute to the promotion of comprehensive, balanced, multidisciplinary, inclusive, and sustainable approaches in drug policies, with the participation of civil society and other social actors.	2) SMS1903 - Strengthening the Institutional Capacity through Member States to Design, Implement, Monitor & Evaluate National Drug Policies in the Americas – Second Phase (Special reference to Objective 3.1, 3.3, 3.5, and 3.6)	2) SMS1903 – Total: \$4,449,693.98 OAS: \$ 158,181.34 Other Donors: \$ 3,935,312.64
	3.3 Build awareness about specific problems for designing public policies.	3) SMS1904 – Continued Support for the Establishment, Implementation, and/or Expansion of Alternatives to Incarceration, including Drug Treatment Courts for Drug Dependent Offenders (Phase III) (Special reference to Objective 3.1)	3) SMS1904 – Total: \$15,703,936.32 OAS: \$ 309,118.98 Donors: \$ 14,684,688.86 MMSS: \$ 710,128.48
	3.4 Promote member state participation in the Multilateral Evaluation Mechanism (MEM) for drug policies in the Hemisphere.		
	3.5 Support, when so requested by a member state, the design, implementation, and evaluation of drug policies, based on its plans and strategies.		
	3.6 Assess programs and actions targeting different aspects of the drug problem.		
4. Strengthening institutional, technical, and human capacities in the different thematic areas related to drugs	4.1 Identify training needs related to different drug-related issues.	1) SMS1901 - Counterdrug Capacity Building and Technical Assistance Program - Phase IV (Special reference to Objectives 4.1, and 4.3)	1) SMS1901 – Total: \$7,269,297.12 OAS: \$ 968,338.50 Other: \$ 6,300,958.62
	4.2 Promote standards and validated methodologies for training human resources on drug-related issues.		



MULTIDIMENSIONAL SECURITY			
Strategic Line	Objective	Projects	Budget
	4.3 Develop and implement programs for the professionalization of human resources in different drug-related areas.	2) SMS1904 – Continued Support for the Establishment, Implementation, and/or Expansion of Alternatives to Incarceration, including Drug Treatment Courts for Drug Dependent Offenders (Phase III) (Special reference to Objective 4.1)	2) SMS1904 – Total: \$15,703,936.32 OAS: \$ 309,118.98 Donors: \$ 14,684,688.86 MMSS: \$ 710,128.48
5. Preventing and combating transnational organized crime	5.1 Improve the technical and institutional capacities of member states for preventing, investigating, and prosecuting money laundering and related offenses.	1) SMS1711 - Programa de Asistencia Técnica contra la Delincuencia Organizada Transnacional en el Triángulo Norte de Centroamérica: El Salvador, Guatemala y Honduras (Special reference to Objective 5.6)	1) SMS1711 – Total: \$1,022,920.19 OAS: \$ 288,888.00 US: \$ 142,763.22 Other: \$ 591,268.97
	5.2 Promote the strengthening of systems for confiscation, seizure, and disposal of ill-gotten assets in member states.	2) SMS1801 - Supporting efforts to prevent and counter Money Laundering and Terrorism Financing in the Tri Border Area (Argentina, Brazil and Paraguay) (Special reference to Objective 5.1)	2) SMS1801 – Total: \$503,553.86 OAS: \$ 41,394.00 Other: \$ 462,159.86
	5.3 Increase international cooperation in the fight against transnational organized crime.	3) SMS1806 - Control a la Proliferación Ilícita de Armas Pequeñas y Ligeras (APL) y Municiones en la Región (Special reference to Objective 5.6)	3) SMS1806 – Total: \$5,018,002.27 OAS: \$ 94,648.25 Donor: \$ 4,503,354.02 Governments: \$ 420,000.00
	5.4 Promote assistance and protection for victims, witnesses, and other parties involved in investigations and criminal proceedings related to transnational organized crime.	4) SMS1807 - Strengthening the Anti Money Laundering & Combating the Financing of Terrorism System in Colombia, Ecuador and Peru (Special reference to Objective 5.1, and 5.3)	4) SMS1807 – Total: \$2,977,054.22 OAS: \$ 529,324.46 Donor: \$ 2,447,729.76
	5.5 Contribute to the strengthening of legislative frameworks for combating transnational organized crime.	5) SMS1902 - On the trail of illicit gold proceeds: strengthening the fight against illegal mining finances (Special reference to Objectives 5.1, and 5.3)	5) SMS1902 – Total: \$2,984,842.62 OAS: \$ 374,361 Other donors: US INL \$ 2,430,481.62 Countries in kind: \$ 180,000
	5.6 Strengthen institutional capacity and public policy to deal with and respond to the various forms of transnational organized crime, including illicit trafficking in drugs; related contraband; trafficking in firearms, ammunition, explosives, and related materials; trafficking in	6) SMS2006 - Strengthening Cyber Security Capabilities in	6) SMS2006 – Total: \$18,859,549.57 OAS: \$ 123,369.60



MULTIDIMENSIONAL SECURITY			
Strategic Line	Objective	Projects	Budget
	<p>cultural property; trafficking in persons; smuggling of migrants by land, sea, and air; and cybercrime.</p> <p>5.7 Contribute to efforts to eliminate recruitment by criminal organizations, in particular of children and adolescents.</p>	<p>the Americas - Phase II (Special reference to Objective 5.6)</p> <p>7) SMS2102 - Public-Private Partnership Against Illicit Economies Associated with Transnational Organized Crime in the Americas - Phase 1 - Situational Diagnosis for Social Sensitization and Awareness (Special reference to Objectives 5.1, and 5.3)</p> <p>8) SMS2103 - Supporting OAS Member States to Prevent and Combat Terrorist and Proliferation Financing Methods and Emerging Risks in the Americas (Special reference to Objective 5.1)</p>	<p>Donor US: \$ 5,591,277.24 CAFTD: \$ 4,507,356.10 CP In Kind: \$ 204,500.00 Other donors: \$ 8,433,046.62</p> <p>7) SMS2102 – Total: \$240,484.54 OAS: \$ 50,116.72 Philip Morris International: \$ 150,367.82 Beneficiary countries: \$ 40,000</p> <p>8) SMS2103 – Total: \$1,205,460.91 OAS: \$204,714.00 Other donors: \$ 948,746.91 Counterpart Agencies: \$ 12,000.00 National institutions: \$40,000.00</p>
6. Preventing and combating terrorism in the Hemisphere	<p>6.1 Promote the prevention of the acquisition by terrorists of chemical, biological, radiological, and nuclear (CBRN) materials.</p> <p>6.2 Strengthen national legal and administrative regimes for preventing, combating, and eradicating terrorism.</p> <p>6.3 Strengthen national legal and administrative regimes for preventing, combating, and eradicating the financing of terrorism.</p>	<p>1) SMS1801 - Supporting efforts to prevent and counter Money Laundering and Terrorism Financing in the Tri Border Area (Argentina, Brazil and Paraguay) (Special reference to Objective 6.3)</p> <p>2) SMS1704 - Identifying Drivers of Violent Extremism in Trinidad and Tobago (Special reference to Objective 6.5)</p> <p>3) SMS1904 – Continued Support for the Establishment, Implementation, and/or Expansion of Alternatives to Incarceration, including Drug Treatment Courts for Drug Dependent Offenders (Phase III) (Special</p>	<p>1) SMS1801 – Total: \$503,553.86 OAS: \$ 41,394.00 Others: \$ 462,159.86</p> <p>2) SMS1704 – Total: \$149,200.41 OAS: \$ 14,196.96 Donor: \$ 135,003.45</p> <p>3) SMS1904 – Total: \$15,703,936.32 OAS: \$ 309,118.98 Donors: \$ 14,684,688.86 MMSS: \$ 710,128.48</p>



MULTIDIMENSIONAL SECURITY			
Strategic Line	Objective	Projects	Budget
	6.4 Contribute to strengthening national and regional capacities for preventing and combating terrorist threats to cybersecurity, among other threats.	reference to Objective 6.1)	
	6.5 Help increase the capacity of member states to combat violent extremism that leads to terrorism and foster the adoption of good practices for dealing with foreign terrorist combatants.		
		4) SMS1905 - Inter-American Network on Counterterrorism (Special reference to Objectives 6.4, and 6.5)	4) SMS1905 – Total: \$1,586,647.96 OAS: \$ 188,729.15 US-DOS-CT: \$ 395,000.00 Other donors: \$ 1,002,918.81
		5) SMS2001 - Supporting Weapon of Mass Destruction non-proliferation in the Americas - Phase III (Special reference to Objectives 6.1, 6.2, 6.3)	5) SMS2001 – Total: \$9,620,515.39 OAS MMSS: \$ 164,000 OAS: \$ 413,463.60 GPC: \$ 935,780.73 EU: \$ 3,070,571.36 TBD: \$ 5,036,699.70
		6) SMS2002 Strengthening Cargo Security in the Americas - Phase II (Special reference to Objectives 6.2, 6.4)	6) SMS2002 – Total: \$9,740,281.69 OAS: \$ 2,268,402.20 GAC: \$ 5,506,251.25 UKHO: \$ 305,544.53
		7) SMS2006 - Strengthening Cyber Security Capabilities in the Americas - Phase II (Special reference to Objective 6.4)	7) SMS2006 – Total: \$18,859,549.57 OAS: \$ 123,369.6 Donor US: \$ 5,591,277.24 CAFTD: \$ 4,507,356.10 CP In Kind: \$ 204,500.00 Other donors: \$ 8,433,046.62
		8) SMS2103 - Supporting OAS Member States to Prevent and Combat Terrorist and Proliferation Financing Methods and Emerging Risks in the Americas	8) SMS2103 – Total: \$1,205,460.91 OAS: \$204,714.00 Other donors: \$ 948,746.91



MULTIDIMENSIONAL SECURITY			
Strategic Line	Objective	Projects	Budget
		(Special reference to Objective 6.3)	Counterpart Agencies: \$ 12,000.00 National institutions: \$40,000.00
7. Protection of physical and digital borders	7.1 Strengthen the capacities of law enforcement officials for ensuring security in the issuance, verification, and control of travel and identity documents.	1) SMS1905 - Inter-American Network on Counterterrorism (Special reference to Objective 7.2)	1) SMS1905 – Total: \$1,586,647.96 OAS: \$ 188,729.15 US-DOS-CT: \$ 395,000.00 Other donors: \$ 1,002,918.81
	7.2 Establish permanent mechanisms for exchanges of information and good practices to improve control of physical and digital borders.	2) SMS2006 - Strengthening Cyber Security Capabilities in the Americas - Phase II (Special reference to Objective 7.2)	2) SMS2006 – Total: \$18,859,549.57 OAS: \$ 123,369.60 Donor US: \$ 5,591,277.24 CAFTD: \$ 4,507,356.10 CP In Kind: \$ 204,500.00 Other donors: \$8,433,046.62
8. Consolidating the Americas as a zone of peace	8.1 Make the region the first antipersonnel-landmine-free zone.	1) SMS1805 - Mejorando la Seguridad Ciudadana a través de la Acción Integral contra las Minas en Colombia (Special reference to Objective 8.1)	1) SMS1805 – Total: \$23,228,192.18 OAS: \$ 296,364.60 Donor: \$ 3,037,000.00 Governments: \$ 19,894,827.58
	8.2 Foster the adoption of public policies and best practices for the control of small arms and light weapons and ammunition, and their parts and components.	2) SMS2001 - Supporting Weapon of Mass Destruction non-proliferation in the Americas - Phase III (Special reference to Objective 8.4)	2) SMS2001 – Total: \$9,620,515.39 OAS MMSS: \$ 164,000 OAS: \$ 413,463.60 GPC: \$ 935,780.73 EU: \$ 3,070,571.36 TBD: \$ 5,036,699.70
	8.3 Consolidate a transparent system for the control of conventional weapons.		
	8.4 Maintain the Americas as a region free of weapons of mass destruction, whether nuclear, chemical, or biological.		
	8.5 Foster the implementation and adoption of confidence- and security-building measures	3) SMS2006 - Strengthening Cyber Security Capabilities in the Americas - Phase II (Special reference to Objective 7.2)	3) SMS2006 – Total: \$18,859,549.57 OAS: \$ 123,369.60



MULTIDIMENSIONAL SECURITY			
Strategic Line	Objective	Projects	Budget
		Objective 8.5)	Donor US: \$ 5,591,277.24 CAFTD: \$ 4,507,356.10 CP In Kind: \$ 204,500.00 Other donors: \$ 8,433,046.62
9. Cooperation and coordination in the areas of defense and security in the Hemisphere	9.1 Promote the adoption and implementation of conventions, mechanisms, and instruments on hemispheric security	1) SMS1806 - Control a la Proliferación Ilícita de Armas Pequeñas y Ligeras (APL) y Municiones en la Región (Special reference to Objective 9.1) 2) SMS1905 - Inter-American Network on Counterterrorism (Special reference to Objectives 9.4, 9.6)	1) SMS1806 – Total: \$5,018,002.27 OAS: \$ 94,648.25 Donor: \$ 4,503,354.02 Governments: \$ 420,000.00 2) SMS1905 – Total: \$1,586,647.96 OAS: \$ 188,729.15 US-DOS-CT: \$ 395,000.00 Other donors: \$ 1,002,918.81
	9.2 Promote confidence-building measures in the areas of defense and security in the Hemisphere.		
	9.3 Contribute to strengthening defense and security in the Hemisphere		
	9.4 Strengthen cooperative ties with international, regional, and sub regional organizations.		
	9.5 Raise awareness about defense and security in the Hemisphere.		
	9.6 Promote the strengthening of cooperation to provide assistance in emergencies when so requested by a member state of the Organization.		
10. Critical Infrastructure	10.1 Promote the protection of critical infrastructure in the event of natural disasters	1) SMS2006 - Strengthening Cyber Security Capabilities in the Americas - Phase II (Special reference to Objective 10.2) 2) SMS2004 - Improving terrorism prevention policies and	1) SMS2006 – Total: \$18,859,549.57 OAS: \$ 123,369.60 Donor US: \$ 5,591,277.24 CAFTD: \$ 4,507,356.10 CP In Kind: \$ 204,500.00 Other donors: \$ 8,433,046.62 2) SMS2004 – Total: \$5,233,726.46
	10.2 Strengthen national and regional capacities for preventing and countering terrorist threats to critical infrastructure		



MULTIDIMENSIONAL SECURITY			
Strategic Line	Objective	Projects	Budget
		international cooperation for the protection of crowded spaces and other vulnerable targets (Special reference to Objective 10.2)	OAS: \$ 375,734.36 Chile: \$ 72,992.09 In-kind Others: \$ 334,539.81 Other: \$ 2,157,097.23 ACCBP: \$ 2,293,362.96
11. Special security concerns of small island states	<p>11.1 Promote the strengthening of cooperation between the inter-American system and the Caribbean Community on the special security concerns of small island states.</p> <p>11.2 Promote the strengthening of cooperation within the framework of the OAS with a view to reducing the vulnerabilities of small island states in the area of environmental protection and climate resilience that affect their sustainable security.</p>	1) SMS2006 - Strengthening Cyber Security Capabilities in the Americas - Phase II (Special reference to Objective 11.1)	1) SMS2006 – Total: \$18,859,549.57 OAS: \$ 123,369.6 Donor US: \$ 5,591,277.24 CAFTD: \$ 4,507,356.10 CP In Kind: \$ 204,500.00 Other donors \$ 8,433,046.62

INSTITUTIONAL STRENGTHENING			
Strategic Line	Objective	Projects	Budget
1. Strengthen the planning, programming, and strategic evaluation processes throughout the Organization and its organs and entities	<p>1.1 Strengthen internal management capacity</p> <p>1.2 Promote and consolidate organizational development</p>		
2. Strengthen the resource mobilization processes to help finance the Organization's priorities	2.1 Improve the resource mobilization and collection strategy.		



INSTITUTIONAL STRENGTHENING			
Strategic Line	Objective	Projects	Budget
3. Implement a comprehensive communication strategy aligned with the Strategic Vision of the OAS	3.1 Modernize the Organization's internal and external communication strategy.		
4. Improve the Organization's effectiveness	4.1 Promote a coordinated programming approach that reflects interdependence among the pillars of the Organization 4.2 Create synergies between the OAS and other institutions of the inter-American system. 4.3 Update, as appropriate, the rules, regulations, and administrative procedures governing the operation of the Organization. 4.4 Strengthen the substantive role of the Permanent Council.		
5. Strengthen the processes of articulation, coordination and linkage with other international organizations and entities of the inter-American system in order to fulfill the objectives of this Strategic Plan	5.1 Submit to the Permanent Council and General Assembly for their consideration the linkage modalities with international organizations and bodies of the inter-American system, with a view to fulfilling the mandates of the Charter of the Organization and the 2030 Agenda. 5.2 Promote and strengthen political dialogue through the Permanent Council, ministerial meetings, and Summits to coordinate the linkage and strategic alliances with international organizations and bodies of the Inter-American system.		



INSTITUTIONAL STRENGTHENING			
Strategic Line	Objective	Projects	Budget
6. Strengthening medium and long term financial robustness of the OAS	6.1 Analyze the annual quota system.		
	6.2 Diversify sources of income by seeking alternative sources as a complement to the Regular Fund.		