

# **FY 2012 Migration Reports**

(Including Special Enrollment Period Migration Report)

*Commission on Government Forecasting and Accountability*  
*February 28, 2012*

**FY12 MEMBERSHIP REPORT**

**State Members**

**Total All Plans**

Health Carrier	4/29/2011		07/29/2011		Net Change		Percent Change	
	Members	Dependents	Members	Dependents	Members	Dependents	Members	Dependents
1 QCHP	79,234	39,775	78,995	39,723	-239	-52	-0.30%	-0.13%
2 Health Alliance HMO	38,261	43,062	33,177	38,700	-5,084	-4,362	-13.29%	-10.13%
3 Health Alliance Illinois	3,673	4,662	2,898	3,862	-775	-800	-21.10%	-17.16%
4 HMO Illinois	30,125	30,916	31,139	32,689	1,014	1,773	3.37%	5.73%
5 Blue Advantage	0	0	760	996	760	996	100.00%	100.00%
6 Humana HealthPlans	4,312	5,813	0	0	-4,312	-5,813	-100.00%	-100.00%
7 Humana Winnebago	780	778	0	0	-780	-778	-100.00%	-100.00%
8 Personal Care	13,463	13,698	7,079	6,830	-6,384	-6,868	-47.42%	-50.14%
9 PersonalCare OAP	0	0	8,179	9,931	8,179	9,931	100.00%	100.00%
10 HealthLink OAP	20,863	24,101	28,251	32,875	7,388	8,774	35.41%	36.41%
Managed Care Total	111,477	123,030	111,483	125,883	6	2,853	0.01%	2.32%
<b>TOTAL ALL PLANS</b>	<b>190,711</b>	<b>162,805</b>	<b>190,478</b>	<b>165,606</b>	<b>-233</b>	<b>2,801</b>	<b>-0.12%</b>	<b>1.72%</b>
<b>% Managed</b>	<b>58.45%</b>		<b>58.53%</b>					

**FY12 MEMBERSHIP REPORT**

**LGHP Members**

**Total All Plans**

Health Carrier	4/29/2011		7/29/2011		Net Change		Percent Change	
	Members	Dependents	Members	Dependents	Members	Dependents	Members	Dependents
1 LCHP	1,038	530	958	501	-80	-29	-7.71%	-5.47%
2 Health Alliance HMO	1,413	808	1,074	688	-339	-120	-23.99%	-14.85%
3 Health Alliance Illinois	145	66	98	51	-47	-15	-32.41%	-22.73%
4 HMO Illinois	271	215	331	252	60	37	22.14%	17.21%
5 Blue Advantage	0	0	7	1	7	1	100.00%	100.00%
6 Humana HealthPlans	563	510	0	0	-563	-510	-100.00%	-100.00%
7 Personal Care	519	356	212	94	-307	-262	-59.15%	-73.60%
8 PersonalCare OAP	0	0	457	390	457	390	100.00%	100.00%
9 HealthLink OAP	536	268	770	468	234	200	43.66%	74.63%
Managed Care Total	3,447	2,223	2,949	1,944	-498	-279	-14.45%	-12.55%
TOTAL ALL PLANS	4,485	2,753	3,907	2,445	-578	-308	-12.89%	-11.19%
<b>% Managed</b>	<b>76.86%</b>		<b>75.48%</b>					

**FY12 MEMBERSHIP REPORT**

**TRIP Members**

**Total All Plans**

Health Carrier	4/29/2011		7/29/2011		Net Change		Percent Change	
	Members	Dependents	Members	Dependents	Members	Dependents	Members	Dependents
1 TCHP	33,576	5,919	34,263	6,015	687	96	2.05%	1.62%
2 Health Alliance HMO	5,123	747	4,931	741	-192	-6	-3.75%	-0.80%
3 Health Alliance Illinois	898	150	736	132	-162	-18	-18.04%	-12.00%
4 Blue Advantage	0	0	140	17	140	17	100.00%	100.00%
5 HMO Illinois	6,561	1,287	7,053	1,368	492	81	7.50%	6.29%
6 Humana HealthPlans	2,431	381	0	0	-2,431	-381	-100.00%	-100.00%
7 Personal Care	1,953	293	1,033	138	-920	-155	-47.11%	-52.90%
8 PersonalCare OAP	0	0	1,986	291	1,986	291	100.00%	100.00%
9 HealthLink OAP	8,573	1,380	9,839	1,591	1,266	211	14.77%	15.29%
Managed Care Total	25,539	4,238	25,718	4,278	179	40	0.70%	0.94%
<b>TOTAL ALL PLANS</b>	<b>59,115</b>	<b>10,157</b>	<b>59,981</b>	<b>10,293</b>	<b>866</b>	<b>136</b>	<b>1.46%</b>	<b>1.34%</b>
<b>% Managed</b>	<b>43.20%</b>		<b>42.88%</b>					

**FY12 MEMBERSHIP REPORT**

**CIP Members**

**Total All Plans**

Health Carrier	4/29/2011		7/29/2011		Net Change		Percent Change	
	Members	Dependents	Members	Dependents	Members	Dependents	Members	Dependents
1 CCHP	3,860	610	3,998	621	138	11	3.58%	1.80%
2 Health Alliance HMO	303	59	315	62	12	3	3.96%	5.08%
3 Health Alliance Illinois	29	5	27	4	-2	-1	-6.90%	-20.00%
4 HMO Illinois	339	63	363	65	24	2	7.08%	3.17%
5 Blue Advantage	0	0	6	1	6	1	100.00%	100.00%
6 Humana HealthPlans	92	14	0	0	-92	-14	-100.00%	-100.00%
7 Personal Care	101	16	89	14	-12	-2	-11.88%	-12.50%
8 PersonalCare OAP	0	0	38	4	38	4	100.00%	100.00%
9 HealthLink OAP	403	80	459	88	56	8	13.90%	10.00%
Managed Care Total	1,267	237	1,297	238	30	1	2.37%	0.42%
<b>TOTAL ALL PLANS</b>	<b>5,127</b>	<b>847</b>	<b>5,295</b>	<b>859</b>	<b>168</b>	<b>12</b>	<b>3.28%</b>	<b>1.42%</b>
<b>% Managed</b>	<b>24.71%</b>		<b>24.49%</b>					

**FY12 MIGRATION REPORT**  
**State Members**  
**Final**

Carrier Name	1 H Alliance HMO (AH)	2 Personal Care (AS)	3 H Alliance Illinois (BS)	4 HMO Illinois (BY)	5 Humana Health Plan (CA)	6 Humana Winnebago (CE)	7 HealthLink OAP (CF)	8 Personal Care OAP (CH)	9 Blue Advantage (CI)	10 QCHP (D3)	Total Deleted	
1 Health Alliance	(AH) 0	11	3	605	0	0	4,790	1,192	197	379	7,177 (AH)	
2 PersonalCare	(AS) 44	0	1	321	0	0	715	5,020	131	161	6,393 (AS)	
3 Health Alliance Illinois	(BS) 4	1	0	40	0	0	421	235	14	69	784 (BS)	
4 HMO Illinois	(BY) 8	1	3	0	0	0	182	117	82	401	794 (BY)	
5 Humana Health Plan	(CA) 2,091	27	12	196	0	0	407	624	98	785	4,240 (CA)	
6 Humana Winnebago	(CE) 3	11	1	152	0	0	250	126	61	171	775 (CE)	
7 HealthLink OAP	(CF) 55	5		41	0	0	0	242	29	76	448 (CF)	
8 PersonalCare OAP	(CH) 2	2	0	1	0	0	0	0	0	0	5 (CH)	
9 Blue Advantage	(CI) 0	0	0	0	0	0	0	0	0	0	0 (CI)	
10 QCHP	(D3) 101	8	8	381	0	0	814	458	84	0	1,854 (D3)	
Total Added:	(AH) 2,308	(AS) 66	(BS) 28	(BY) 1,737	(CA) 0	(CE) 0	(CF) 7,579	(CH) 8,014	(CI) 696	(D3) 2,042	22,470	22,470
Net:	-4,869	-6,327	-756	943	-4,240	-775	7,131	8,009	696	188		

**FY12 MIGRATION REPORT**  
**LGHP Members**  
 Final

		1	2	3	4	5	6	7	8	9		
Carrier Name		H Alliance HMO (AH)	Personal Care (AS)	H Alliance Illinois (BS)	HMO Illinois (BY)	Humana Health Plan (CA)	HealthLink OAP (CF)	Personal Care OAP (CH)	Blue Advantage (CI)	LCHP (D3)	Total Deleted	
1 Health Alliance	(AH)	0	0	0	31	0	128	56	2	10	227	(AH)
2 PersonalCare	(AS)	0	0	0	6	0	15	191	1	4	217	(AS)
3 Health Alliance Illi	(BS)	0	0	0	2	0	4	11	0	0	17	(BS)
4 HMO Illinois	(BY)	1	0	0	0	0	5	2	0	2	10	(BY)
5 Humana Health Pla	(CA)	96	2	0	31	0	124	143	4	26	426	(CA)
6 HealthLink OAP	(CF)	0	0	0	2	0	0	1		2	5	(CF)
7 PersonalCareOAP	(CH)	0	0	0	0	0	0	0	0	0	0	(CH)
8 Blue Advantage	(CI)	0	0	0	0	0			0	0	0	(CI)
9 QCHP	(D3)	3	0	1	9	0	8	30	0	0	51	(D3)
		(AH)	(AS)	(BS)	(BY)	(CA)	(CF)	(CH)	(CI)	(D3)		
Total Added:		100	2	1	81	0	284	434	7	44	953	953
Net:		-127	-215	-16	71	-426	279	434	7	-7		

**FY12 MIGRATION REPORT**  
**TRIP Members**  
 Final

	1	2	3	4	5	6	7	8	9	Total Deleted	
Carrier Name	H Alliance HMO (AH)	Personal Care (AS)	H Alliance Illinois (BS)	HMO Illinois (BY)	Humana Health Plan (CA)	HealthLink OAP (CF)	Personal Care OAP (CH)	Blue Advantage (CI)	TCHP (D3)		
1 Health Alliance (AH)	0	5	3	61	0	393	227	20	57	766 (AH)	
2 PersonalCare (AS)	0	0	0	28	0	39	849	7	37	960 (AS)	
3 Health Alliance II (BS)	13	0	0	7	0	104	36	4	12	176 (BS)	
4 HMO Illinois (BY)	0	1	1	0	0	12	3	1	128	146 (BY)	
5 Humana Health Pl (CA)	499	10	2	262	0	471	555	80	512	2,391 (CA)	
6 HealthLink OAP (CF)	4	2	1	18	0	0	37	6	29	97 (CF)	
7 PersonalCare OAI (CH)	6	0	0	1	0	0	0	0	1	8 (CH)	
8 Blue Advantage (CI)	0	0	0	0	0	0	0	0	0	0 (CI)	
9 QCHP (D3)	18	2	1	68	0	109	170	12	0	380 (D3)	
	(AH)	(AS)	(BS)	(BY)	(CA)	(CF)	(CH)	(CI)	(D3)		
Total Added:	540	20	8	445	0	1,128	1,877	130	776	4,924	4,924
Net:	-226	-940	-168	299	-2,391	1,031	1,869	130	396		



**FY12 MIGRATION REPORT**  
**CIP Members**  
**Final**

	1	2	3	4	5	6	7	8	9	Total Deleted	
Carrier Name	H Alliance HMO (AH)	Personal Care (AS)	H Alliance Illinois (BS)	HMO Illinois (BY)	Humana Health Plan (CA)	HealthLink OAP (CF)	Personal Care OAP (CH)	Blue Advantage (CI)	CCHP (D3)		
1 Health Alliar (AH)	0	1	0	0	0	2	1	0	2	6 (AH)	
2 PersonalCare (AS)	0	0	0	1	0	1	6	0	5	13 (AS)	
3 Health Alliar (BS)	0	0	1	0	0	2	0	0	0	3 (BS)	
4 HMO Illinois (BY)	0	0	0	0	0	2	0	1	6	9 (BY)	
5 Humana Hea (CA)	13	1	0	9	0	23	18	1	26	91 (CA)	
6 HealthLink C (CF)	0	0	0	0	0	0	2	0	4	6 (CF)	
7 PersonalCare (CH)	1	0	0	0	0	0	0	0	0	1 (CH)	
8 Blue Advant: (CI)	0	0	0	0	0	0	0	0	0	0 (CI)	
9 QCHP (D3)	3	0	0	4	0	9	7	2		25 (D3)	
	(AH)	(AS)	(BS)	(BY)	(CA)	(CF)	(CH)	(CI)	(D3)		
Total Added:	17	2	1	14	0	39	34	4	43	154	154
Net:	11	-11	-2	5	-91	33	33	4	18		

**FY12 MEMBERSHIP REPORT**

**Total Lives for all Plans**

Health Carrier	4/29/2011		07/29/2011		Net Change		Percent Change	
	Members	Dependents	Members	Dependents	Members	Dependents	Members	Dependents
1 State - QCHP	79,234	39,775	78,995	39,723	-239	-52	-0.30%	-0.13%
2 LGHP - LCHP	1,038	530	958	501	-80	-29	-7.71%	-5.47%
3 TRIP - TCHP	33,576	5,919	34,263	6,015	687	96	2.05%	1.62%
4 CIP - CCHP	3,860	610	3,998	621	138	11	3.58%	1.80%
5 State - Managed Care	111,477	123,030	111,483	125,883	6	2,853	0.01%	2.32%
6 LGHP -Managed Care	3,447	2,223	2,949	1,944	-498	-279	-14.45%	-12.55%
7 TRIP - Managed Care	25,539	4,238	25,718	4,278	179	40	0.70%	0.94%
8 CIP - Managed Care	1,267	237	1,297	238	30	1	2.37%	0.42%
Managed Care Total	141,730	129,728	141,447	132,343	-283	2,615	-0.20%	2.02%
TOTAL ALL PLANS	259,438	176,562	259,661	179,203	223	2,641	0.09%	1.50%
<b>% of Members in Managed Care</b>	<b>54.63%</b>		<b>54.47%</b>					
<b>% of Lives in Managed Care</b>	<b>62.26%</b>		<b>62.39%</b>					

**Total lives in Managed Care**

**273,790**

**Total membership**

**438,864**

State Members

Table 1

Age Range	Total Members By Age Category	Total Changes By Age Category	Percent Changing Carriers
00-39	28,363	4,239	14.95%
40-44	14,205	2,441	17.18%
45-49	17,083	2,876	16.84%
50-54	20,422	3,396	16.63%
55-59	23,657	3,336	14.10%
60-64	25,461	3,183	12.50%
65-69	17,942	1,658	9.24%
70 up	43,377	1,349	3.11%
	<u>190,510</u>	<u>22,478</u>	<u>11.80%</u>

Table 2

Age Range	Members migrating from QCHP to managed care plans		Members migrating from managed care plans to QCHP		Members migrating from one managed care plan to another	
		percent		percent		percent
00-39	414	1.46%	246	0.87%	3,579	12.62%
40-44	194	1.37%	98	0.69%	2,149	15.13%
45-49	230	1.35%	122	0.71%	2,524	14.77%
50-54	320	1.57%	174	0.85%	2,906	14.23%
55-59	301	1.27%	276	1.17%	2,759	11.66%
60-64	254	1.00%	411	1.61%	2,518	9.89%
65-69	75	0.42%	349	1.95%	1,234	6.88%
70 up	68	0.16%	372	0.86%	909	2.10%
	<u>1,856</u>	<u>0.97%</u>	<u>2,048</u>	<u>1.08%</u>	<u>18,578</u>	<u>9.75%</u>

Local Government Members

Table 1

Age Range	Total Members By Age Category	Total Changes By Age Category	Percent Changing Carriers
00-39	939	230	24.49%
40-44	382	90	23.56%
45-49	497	122	24.55%
50-54	631	165	26.15%
55-59	635	160	25.20%
60-64	507	128	25.25%
65-69	157	38	24.20%
70 up	139	20	14.39%
	<u>3,887</u>	<u>953</u>	<u>24.52%</u>

Table 2

Age Range	Members migrating from QCHP to managed care plans		Members migrating from managed care plans to QCHP		Members migrating from one managed care plan to another	
		percent		percent		percent
00-39	10	1.06%	9	0.96%	211	22.47%
40-44	1	0.26%	7	1.83%	82	21.47%
45-49	11	2.21%	5	1.01%	106	21.33%
50-54	11	1.74%	6	0.95%	148	23.45%
55-59	8	1.26%	6	0.94%	146	22.99%
60-64	9	1.78%	7	1.38%	112	22.09%
65-69	1	0.64%	3	1.91%	34	21.66%
70 up	10	7.19%	1	0.72%	19	13.67%
	<u>61</u>	<u>1.57%</u>	<u>44</u>	<u>1.13%</u>	<u>858</u>	<u>22.07%</u>

TRIP Members

Table 1

Age Range	Total Members By Age Category	Total Changes By Age Category	Percent Changing Carriers
00-39	30	0	0.00%
40-44	27	0	0.00%
45-49	34	2	5.88%
50-54	88	5	5.68%
55-59	4,358	397	9.11%
60-64	15,724	1,587	10.09%
65-69	13,691	1,330	9.71%
70 up	<u>25,942</u>	<u>1,594</u>	<u>6.14%</u>
	59,894	4,915	8.21%

Table 2

Age Range	Members migrating from TCHP to managed care plans		Members migrating from managed care plans to TCHP		Members migrating from one managed care plan to another	
		percent		percent		percent
00-39	0	0.00%	0	0.00%	0	0.00%
40-44	0	0.00%	0	0.00%	0	0.00%
45-49	0	0.00%	2	5.88%	0	0.00%
50-54	1	1.14%	2	2.27%	2	2.27%
55-59	59	1.35%	23	0.53%	315	7.23%
60-64	154	0.98%	145	0.92%	1,288	8.19%
65-69	79	0.58%	237	1.73%	1,014	7.41%
70 up	<u>88</u>	<u>0.34%</u>	<u>363</u>	<u>1.40%</u>	<u>1,143</u>	<u>4.41%</u>
	381	0.64%	772	1.29%	3,762	6.28%

CIP Members

**Table 1**

Age Range	Total Members By Age Category	Total Changes By Age Category	Percent Changing Carriers
00-39	2	0	0.00%
40-44	0	0	0.00%
45-49	5	0	0.00%
50-54	45	0	0.00%
55-59	398	12	3.02%
60-64	1,098	42	3.83%
65-69	1,352	42	3.11%
70 up	<u>2,385</u>	<u>58</u>	2.43%
	5,285	154	2.91%

**Table 2**

Age Range	Members migrating from TCHP to managed care plans		Members migrating from managed care plans to TCHP		Members migrating from one managed care plan to another	
		percent		percent		percent
00-39	0	0.00%	0	0.00%	0	0.00%
40-44	0	0.00%	0	0.00%	0	0.00%
45-49	0	0.00%	0	0.00%	0	0.00%
50-54	0	0.00%	0	0.00%	0	0.00%
55-59	3	0.75%	0	0.00%	9	2.26%
60-64	8	0.73%	8	0.73%	34	3.10%
65-69	7	0.52%	17	1.26%	18	1.33%
70 up	<u>7</u>	0.29%	<u>18</u>	0.75%	<u>33</u>	1.38%
	25	0.47%	43	0.81%	94	1.78%

11/15/2011

Vendors

AH = Health Alliance

BS = Health Alliance Illinois

AS = PersonalCare HMO

CH = PersonalCare OAP

BY = HMO Illinois

CI = Blue Advantage

CF= HealthLink OAP

Total Enrollment as 9/30/2011

	Members	Dep	Total
AH	39,541	40,232	79,773
BS	3,758	4,043	7,801
AS	8,393	7,074	15,467
CH	11,130	10,928	22,058
BY	39,155	34,564	73,719
CI	1,052	1,121	2,173
CF	39,869	35,297	75,166

Total Enrollment as 11/4/2011

	Members	Dep	Total
AH	41,815	41,935	83,750
BS	3,852	4,116	7,968
AS	6,539	5,639	12,178
CH	10,370	10,159	20,529
BY	38,692	34,253	72,945
CI	1,059	1,167	2,226
CF	41,171	36,496	77,667

Net Difference

	Members	Dep	Total	% change
AH	2,274	1,703	3,977	4.99%
BS	94	73	167	2.14%
AS	-1,854	-1,435	-3,289	-21.26%
CH	-760	-769	-1,529	-6.93%
BY	-463	-311	-774	-1.05%
CI	7	46	53	2.44%
CF	1,302	1,199	2,501	3.33%

11/4/2011

**FY12 MIGRATION REPORT**  
**State Members (Special enrollment)**  
**Final**

Carrier Name	1 H Alliance HMO (AH)	2 Personal Care (AS)	3 H Alliance Illinois (BS)	4 HMO Illinois (BY)	5 HealthLink OAP (CF)	6 Personal Care OAP (CH)	7 Blue Advantage (CI)	8 QCHP (D3)	Total Deleted	
1 Health Alliance	(AH) 0	16	3	3	192	182	4	44	444 (AH)	
2 PersonalCare	(AS) 1,154	0	5	2	457	95	4	42	1,759 (AS)	
3 Health Alliance Illinois	(BS) 7	0	0	1	22	17	0	4	51 (BS)	
4 HMO Illinois	(BY) 70	17	6	0	89	64	4	104	354 (BY)	
5 HealthLink OAP	(CF) 341	9	32	3	0	30	0	20	435 (CF)	
6 PersonalCare OAP	(CH) 601	83	33	3	520	0	1	21	1,262 (CH)	
7 Blue Advantage	(CI) 31	10	4	3	12	11	0	5	76 (CI)	
8 QCHP	(D3) 134	8	22	63	134	105	22	0	488 (D3)	
<b>Total Added:</b>	<b>(AH) 2,338</b>	<b>(AS) 143</b>	<b>(BS) 105</b>	<b>(BY) 78</b>	<b>(CF) 1,426</b>	<b>(CH) 504</b>	<b>(CI) 35</b>	<b>(D3) 240</b>	<b>4,869</b>	<b>4,869</b>
<b>Net:</b>	<b>1,894</b>	<b>-1,616</b>	<b>54</b>	<b>-276</b>	<b>991</b>	<b>-758</b>	<b>-41</b>	<b>-248</b>		



11/4/2011

**FY12 MIGRATION REPORT**  
**TRIP Members (special Enrollment)**  
**Final**

Carrier Name	1 H Alliance HMO (AH)	2 Personal Care (AS)	3 H Alliance Illinois (BS)	4 HMO Illinois (BY)	5 HealthLink OAP (CF)	6 Personal Care OAP (CH)	7 Blue Advantage (CI)	8 TCHP (D3)	Total Deleted	
1 Health Alliance (AH)	0	5	1	0	26	55	0	12	99 (AH)	
2 PersonalCare (AS)	87	0	0	1	41	41	0	4	174 (AS)	
3 Health Alliance II (BS)	0	0	1	0	3	2	0	0	6 (BS)	
4 HMO Illinois (BY)	18	8	4	0	28	20	2	40	120 (BY)	
5 HealthLink OAP (CF)	67	0	26	2	0	30	1	13	139 (CF)	
6 PersonalCare OAI (CH)	131	9	10	1	60	0	0	5	216 (CH)	
7 Blue Advantage (CI)	8	1	0	1	3	5	0	1	19 (CI)	
8 QCHP (D3)	87	14	5	22	81	83	6	0	298 (D3)	
Total Added:	398	37	47	27	242	236	9	75	1,071	1,071
Net:	299	-137	41	-93	103	20	-10	-223		