

FISCAL YEAR 2008

BUDGET SUMMARY

Addendum

Summary of FY2008

Project Reappropriations



Commission on Government Forecasting and Accountability

January 2008

FY 2008 Project Reappropriations by Agency

Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec
Ag	yes	CDF	DuQuoin Fairgrounds, Perry County	Constructing a multi-purpose building	\$61,710		510	5
Ag	yes	CDF	DuQuoin Fairgrounds, Perry County	Electrical distribution system upgrade	\$100,759		510	5
Ag	yes	CDF	Illinois State Fairgrounds, Sangamon County	renovate comfort stations	\$53,481		510	5
Ag	yes	CDF	Illinois State Fairgrounds, Sangamon County	renovating Emerson Building	\$93,813		510	5
						\$309,763		
Architect of the Capitol	yes	CDF	Capitol Complex, Springfield	all costs-asbestos and environmental abatement in the Capitol	\$3,446,496		510	35
Architect of the Capitol	yes	CDF	Capitol Complex, Springfield	maintenance, renovation, restoration	\$1,275,971		510	35
Architect of the Capitol	no	CDF	Capitol Complex, Springfield	for expenses and fees for construction/remodeling of office space and other support areas	\$587,367		455	10
Architect of the Capitol	no	CDF	State Capitol Building, Springfield	continuation of work pursuant to report recommendations	\$3,883		455	5
						\$5,313,717		
CDB	yes	Asbestos Abatement	Statewide	asbestos surveys and emergency abatement	\$1,492,364		510	195-200
CDB	yes	BI Bond	Northwestern University	Nanofabrication and Molecular Center	\$3,000,000		510	390
CDB	yes	BI Bond	State Facilities	capital improvements including all expenses required to complete work	\$26,915		510	400
CDB	yes	BI Bond	Statewide	grants and loans to local governments for education/vocational [4(c) of BI Bond Act]	\$111,982,989		510	405
CDB	yes	CDF	Chicago	expand and renovate the Bio-Safety 3 Laboratory for Dept. of Public Health	\$1,000,000		510	190
CDB	yes	CDF	Attorney General Archives Building, Springfield, Sangamon County	upgrade environmental equipment & HVAC	\$83,265		510	190
CDB	yes	CDF	Executive Mansion, Springfield	improvements	\$33,006		510	190
CDB	yes	CDF	STATEWIDE	improving energy efficiency	\$300,000		510	190
CDB	yes	CDF	STATEWIDE	capital planning & condition assessment and analysis	\$3,389,055		510	190
CDB	yes	CDF	STATEWIDE	abatement of hazardous materials	\$473,623		510	190
CDB	yes	CDF	STATEWIDE	surveys of abatement of hazardous materials	\$32,471		510	190
CDB	yes	CDF	STATEWIDE	demolish buildings	\$82,050		510	190
CDB	yes	CDF	STATEWIDE	retrofit & upgrade mechanized refrigeration equipment	\$8,421,178		510	190
CDB	yes	CDF	STATEWIDE	survey and modifications to meet ADA requirements of the Federal ADA	\$3,687,467		510	190
CDB	yes	CDF	STATEWIDE	upgrade & remediate underground storage tanks	\$1,761,544		510	190
CDB	yes	CDF	East St. Louis College Center	construction and remodeling of facilities	\$3,602,045		510	370
CDB	yes	CDF	grants to units of local government & other eligible entities	land acquisition, construction, and rehabilitation projects	\$6,143,000		510	240
CDB	yes	CDF	Statewide	miscellaneous capital improvements at various educational facilities statewide	\$72,800		510	305
CDB	yes	CDF	Statewide	universities, colleges, community colleges [G.O. Bond Act 3(a)]	\$129,167,335		510	410
CDB	yes	CDF	Statewide	correctional facilities [G.O. Bond Act 3(b)]	\$84,766,118		510	250
CDB	yes	CDF	Statewide	for deposit into the Conservation 2000 Projects Fund [G.O. Bond Act 3(c)]	\$27,373,564		510	255
CDB	yes	CDF	Statewide	child care, mental and public health facilities [G.O. Bond Act 3(d)]	\$30,626,693		510	247, 260

FY 2008 Project Reappropriations by Agency

Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec
CDB	yes	CDF	Statewide	State agencies, commission, authorities and public corporations [G.O. Bond Act 3(e)]	\$170,087,561		510	265
CDB	yes	CDF	Statewide	water resource management projects [G.O. Bond Act 3(g)]	\$475,000		510	270
CDB	yes	School Construction	STATEWIDE	School Construction Grants	\$29,757,303		510	215-230
CDB	yes	School Construction	STATEWIDE	for school improvement projects	\$18,000,000		510	245
						\$635,837,346		
CMS	yes	BI Bond	IL Center for Rehab and Education, Roosevelt Rd., Chicago	upgrade kitchen & plumbing	\$185,838		510	60
CMS	yes	BI Bond	James R. Thompson Center, Chicago	exterior columns	\$48,157		510	60
CMS	no	CDF	Statewide	Information technology infrastructure expenses including but not limited to hardware and equipment	\$9,824,959		465	5
CMS	yes	CDF	Chicago Medical Center, Cook County	for planning & beginning renovation of the office and lab building facilities	\$1,382,780		510	45
CMS	yes	CDF	Dixon State Garage, Lee County	upgrade lighting & replace roof	\$198,674		510	45
CMS	yes	CDF	IL Center for Rehab and Education, Wood Rd., Chicago	upgrade fire & safety systems	\$105,135		510	45
CMS	yes	CDF	James R. Thompson Center, Chicago	upgrade mechanical	\$649,828		510	45
CMS	yes	CDF	James R. Thompson Center, Chicago	emergency generator	\$3,545,000		510	45
CMS	yes	CDF	James R. Thompson Center, Chicago	rehabilitating exterior columns	\$1,000,000		510	45
CMS	yes	CDF	James R. Thompson Center, Chicago	upgrade Building Security	\$655,000		510	45
CMS	yes	CDF	Medical Center (DCFS District Office), Chicago	replace roof & upgrade mechanical & electrical systems	\$321,956		510	45
CMS	yes	CDF	Research & Collection Center, Springfield	expand surplus warehouse	\$415,972		510	45
CMS	yes	CDF	Rockford, Lee County	replace Halon & upgrade air conditioning	\$296,518		510	45
CMS	yes	CDF	Statewide	renovating state-owned property	\$2,000,000		510	45
CMS	yes	CDF	Springfield Computer Facility	upgrade computer room & electrical system	\$300,981		510	45
CMS	no	GRF	Statewide	for all costs associated with a pilot program to increase access to broadband services in rural areas.	\$700,000	overrides	630	30
						\$20,930,798		
Corrections	yes	BI Bond	Big Muddy Correctional Center, Jefferson Co.	replace door locking controls & intercom systems	\$2,673,891		510	85
Corrections	yes	BI Bond	Stateville Correctional, Joliet, Will County	install fire alarm system	\$1,600,000		510	85
Corrections	yes	CDF	Statewided	for costs associated with a timekeeping and payroll system	\$10,000,000		510	80
Corrections	yes	CDF	Centralia Correctional Center, Clinton Co.	replace cooling tower	\$379,623		510	80
Corrections	yes	CDF	Dixon Correctional Center, Lee Co.	plan the upgrade & expansion of the medical care facility	\$48,362		510	80
Corrections	yes	CDF	Dwight Correctional Center, Livingston Co.	renovate buildings	\$274,847		510	80
Corrections	yes	CDF	Dwight Correctional Center, Livingston Co.	renovate housing unit C8	\$270,000		510	80
Corrections	yes	CDF	Dwight Correctional Center, Livingston Co.	renovate buildings	\$30,261		510	80
Corrections	yes	CDF	East Moline Correctional Center, Rock Island Co.	replace windows	\$42,450		510	80
Corrections	yes	CDF	East Moline Correctional Center, Rock Island Co.	complete replacement of absorption chiller	\$68,156		510	80
Corrections	yes	CDF	East Moline Correctional Center, Rock Island Co.	upgrade roofing	\$675,879		510	80

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Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec
Corrections	yes	CDF	East Moline Correctional Center, Rock Island Co.	replace chiller/absorber	\$31,546		510	80
Corrections	yes	CDF	Graham Correctional Center, Montgomery Co.	upgrade building automation & fire alarm system	\$34,620		510	80
Corrections	yes	CDF	Graham Correctional Center, Montgomery Co.	upgrade cooling towers	\$146,782		510	80
Corrections	yes	CDF	Graham Correctional Center, Montgomery Co.	upgrade mechanical systems	\$35,990		510	80
Corrections	yes	CDF	Hopkins Park Correctional Center	infrastructure improvements	\$6,299,444		510	80
Corrections	yes	CDF	IL Youth Center, Harrisburg, Saline Co.	construct multi-purpose medical, vocational & confinement building	\$375,000		510	80
Corrections	yes	CDF	IL Youth Center, Harrisburg, Saline Co.	upgrade utilities including gas & sewer	\$5,169,684		510	80
Corrections	yes	CDF	IL Youth Center, Rushville, Schyuler Co.	plan, design, construction, equipment & all other costs to add cell house	\$2,652,599		510	80
Corrections	yes	CDF	IL Youth Center, St. Charles, Kane Co.	construct an R&C building, other improvements	\$1,988,048		510	80
Corrections	yes	CDF	Lawrence Correctional Center, Lawrence Co.	constructing two cell houses	\$158,637		510	80
Corrections	yes	CDF	Lincoln Correctional Center, Logan Co.	replace doors & locks	\$31,592		510	80
Corrections	yes	CDF	Logan Correctional Center, Logan Co.	plan & begin upgrade of power plant	\$515,960		510	80
Corrections	yes	CDF	Logan Correctional Center, Logan Co.	renovate electrical distribution system	\$159,995		510	80
Corrections	yes	CDF	Logan Correctional Center, Logan Co.	construct medical building & dietary building	\$2,077,170		510	80
Corrections	yes	CDF	Menard Correctional Center, Randolph Co.	replace Admin building	\$879,196		510	80
Corrections	yes	CDF	Menard Correctional Center, Randolph Co.	renovate old hospital	\$56,369		510	80
Corrections	yes	CDF	Menard Correctional Center, Randolph Co.	replace Admin building	\$12,259,441		510	80
Corrections	yes	CDF	Menard Correctional Center, Randolph Co.	replace toilets & waste lines at E/W cell house & upgrade North cell house plumbing	\$364,351		510	80
Corrections	yes	CDF	Menard Correctional Center, Randolph Co.	plan & construct Admin building	\$733,828		510	80
Corrections	yes	CDF	Pontiac Correctional Center, Livingston Co.	replace doors & frames	\$1,620,000		510	80
Corrections	yes	CDF	Pontiac Correctional Center, Livingston Co.	replace roof of Training Center & Industry	\$22,409		510	80
Corrections	yes	CDF	Shawnee Correctional Center, Johnson Co.	replace emergency generator	\$49,229		510	80
Corrections	yes	CDF	Stateville Correctional, Joliet, Will County	replace doors & locks	\$580,000		510	80
Corrections	yes	CDF	Stateville Correctional, Joliet, Will County	replacing windows in B House	\$126,480		510	80
Corrections	yes	CDF	Stateville Correctional, Joliet, Will County	replace power plant & utility distribution system	\$17,454		510	80
Corrections	yes	CDF	Stateville Correctional, Joliet, Will County	upgrade electrical system & elevator; install HVAC system	\$1,071,947		510	80
Corrections	yes	CDF	STATEWIDE	all expenses for plan & construction of a maximum security facility	\$87,764,762		510	80
Corrections	yes	CDF	STATEWIDE	all expenses for plan & construction of a female multi-security level correctional center	\$59,314,299		510	80
Corrections	yes	CDF	STATEWIDE	planning a medium security facility & land acquisition	\$2,629,428		510	80
Corrections	yes	CDF	STATEWIDE	plan & replace windows	\$2,226,942		510	80
Corrections	yes	CDF	STATEWIDE	replace roofing system	\$183,246		510	80
Corrections	yes	CDF	STATEWIDE	replace or upgrade security & monitoring systems	\$373,156		510	80
Corrections	yes	CDF	STATEWIDE	replace roofing system	\$155,768		510	80
Corrections	yes	CDF	STATEWIDE	replace security fencing	\$330,619		510	80

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Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec
Corrections	yes	CDF	STATEWIDE	upgrade fire & safety systems	\$2,037,256		510	80
Corrections	yes	CDF	STATEWIDE	upgrade water towers	\$1,651,849		510	80
Corrections	yes	CDF	STATEWIDE	upgrade and renovate showers	\$545,110		510	80
Corrections	yes	CDF	Statewide - various facilities	replace doors & locks	\$1,260,098		510	80
Corrections	yes	CDF	STATEWIDE	replace roofing systems	\$189,284		510	80
Corrections	yes	CDF	Vandalia Correctional Center, Fayette Co.	construct multi-purpose program building	\$90,656		510	80
Corrections	yes	CDF	Vandalia Correctional Center, Fayette Co.	convert Admin. building & plan construction of Admin. Health Care Unit	\$308,406		510	80
Corrections	yes	CDF	Vienna Correctional Center, Johnson Co.	upgrade HVAC & replace water lines in 6 housing units	\$430,361		510	80
Corrections	yes	CDF	Vienna Correctional Center, Johnson Co.	replace cooler & freezer	\$1,408,055		510	80
Corrections	yes	CDF	Vienna Correctional Center, Johnson Co.	plan upgrade power plant	\$4,208,871		510	80
						\$218,629,406		
Courts	yes	BI Bond	Supreme Court Building, Spfld	renovate library & complete HVAC	\$235,000		510	30
Courts	yes	CDF	Elgin Appellate Court Building, Kane Co.	miscellaneous improvements	\$60,520		510	20
Courts	yes	CDF	Supreme Court Building, Spfld	humidifier & water filtration	\$1,527,950		510	20
Courts	yes	CDF	Supreme Court Building, Spfld	renovate HVAC system on 3rd floor	\$140,000		510	20
Courts	yes	CDF	Supreme Court Building, Spfld	replace roof	\$23,575		510	20
Courts	yes	CDF	Supreme Court Building, Spfld	replace roof	\$8,895		510	20
						\$1,995,940		
DCEO	no	BI Bond	statewide	grants associated with the IL Renewable Fuels Development Act	\$3,975,000		475	70
DCEO	no	BI Bond	statewide	grants associated with the IL Renewable Fuels Development Act	\$20,000,000		475	160
DCEO	no	BI Bond	statewide	grants associated with the redevelopment of Brownfield sites	\$15,000,000		475	165
DCEO	no	BI Bond	Argonne National Laboratory	grant - for Rare Isotope Accelerator for bondable infrastructure improvements	\$13,000,000		475	75
DCEO	no	BI Bond	Argonne National Laboratory	Advanced Protein Crystallization Facility	\$7,000,000		475	135
DCEO	no	BI Bond	Fermi National Accelerator Laboratory	for the Illinois Accelerator Research Center	\$3,000,000		475	150
DCEO	no	BI Bond	Illinois Science & Technology Park	grant	\$15,000,000		475	140
DCEO	no	BI Bond	Illinois Institute of Technology	complex	\$2,000,000		475	145
DCEO	no	CDF	STATEWIDE	grants and loans to local governments for infrastructure [3(1) of G.O. Bond Act]	\$10,000,000		475	130
DCEO	no	CDF	New Ford Technology Training Center	plan, design, construction, & all other costs	\$4,000,000		475	10
DCEO	no	Coal Development	Statewide	Coal Development programs	\$3,360,199		475	30
DCEO	no	Coal Development	Statewide	for grants pursuant to 20 ILCS 605/605-332 - Coal Revival Program	\$50,000,000		475	35
DCEO	no	Coal Development	Statewide	for the capital development of coal resources	\$5,000,000		475	120
DCEO	no	Coal Development	Statewide	for the capital development of coal resources, including but not limited to a grant for a commercial scale project that produces electric power & hydrogen & demonstrates underground storage of up to 1 million metric tons annually of carbon dioxide.	\$17,000,000		475	125
DCEO	no	GRF	Statewide	grants to local governments for infrastructure improvements and economic development purposes	\$5,000,000	overrides	630	15

FY 2008 Project Reappropriations by Agency

Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec
DCEO	no	GRF	Statewide	grants to units of govt, ed facilities, and not-for-profit orgs for infrastructure improvements, capital projects, programs, and operating purposes.	\$2,000,000	overrides	630	20
						\$175,335,199		
DHS	yes	BI Bond	Fox Developmental Center, Dwight, Livingston Co.	renovate water treatment plant	\$689,979		510	125
DHS	yes	BI Bond	IL School for the Deaf, Jacksonville, Morgan Co.	replace dorm doors	\$1,945,671		510	125
DHS	yes	BI Bond	Jacksonville Developmental Center, Morgan Co.	upgrade mechanicals in power plant	\$1,000,000		510	125
DHS	yes	BI Bond	Singer Mental Health Center, Rockford, Winnebago Co.	repair &/or replace roofs	\$71,994		510	125
DHS	yes	CDF	Alton Mental Health Center, Madison Co.	construct two buildings at Forensic Complex	\$6,809,618		510	110
DHS	yes	CDF	Alton Mental Health Center, Madison Co.	renovate central dietary, phase II	\$679,378		510	110
DHS	yes	CDF	Alton Mental Health Center, Madison Co.	renovate Forensic & construct two building additions	\$3,900,000		510	110
DHS	yes	CDF	Alton Mental Health Center, Madison Co.	rehab central dietary	\$180,124		510	110
DHS	yes	CDF	Chester Mental Health Center, Randolph Co.	complete replacement of smoke & heat detectors	\$440,000		510	110
DHS	yes	CDF	Chester Mental Health Center, Randolph Co.	Upgrade HVAC systems	\$451,883		510	110
DHS	yes	CDF	Chester Mental Health Center, Randolph Co.	replace smoke/heat detectors	\$65,032		510	110
DHS	yes	CDF	Chicago Read, Cook County	rehab absorbers, controls & valves	\$398,432		510	110
DHS	yes	CDF	Choate Mental Health Center, Anna, Union Co.	renovate Sycamore Hall	\$94,930		510	110
DHS	yes	CDF	Elgin Mental Health Center, Kane Co.	construct roads, parking lots & street lights	\$133,664		510	110
DHS	yes	CDF	Elgin Mental Health Center, Kane Co.	replace power plant & engineering building	\$7,849,540		510	110
DHS	yes	CDF	Elgin Mental Health Center, Kane Co.	renovate central diet and kitchen	\$3,704,073		510	110
DHS	yes	CDF	Fox Developmental Center, Dwight, Livingston Co.	replace doors and flooring, repair walls in Main & Admin buildings	\$145,561		510	110
DHS	yes	CDF	Fox Developmental Center, Dwight, Livingston Co.	replace & repair interior doors, flooring & walls of Admin Bldg	\$380,484		510	110
DHS	yes	CDF	Howe Developmental Center, Tinley Park, Cook Co.	completing upgrade of tunnels, phase II	\$366,920		510	110
DHS	yes	CDF	Howe Developmental Center, Tinley Park, Cook Co.	renovate residences	\$193,436		510	110
DHS	yes	CDF	IL School for the Deaf, Jacksonville, Morgan Co.	renovate High School	\$123,940		510	110
DHS	yes	CDF	IL School for the Deaf, Jacksonville, Morgan Co.	renovate High School building, phase II	\$217,819		510	110
DHS	yes	CDF	IL School for the Visually Impaired, Jacksonville, Morgan Co.	renovate auditorium, classroom & Admin buildings	\$2,254,579		510	110
DHS	yes	CDF	IL School for the Visually Impaired, Jacksonville, Morgan Co.	renovate power plant & associated equipment	\$400,000		510	110
DHS	yes	CDF	IL School for the Visually Impaired, Jacksonville, Morgan Co.	renovate classrooms in building 17	\$1,250,724		510	110
DHS	yes	CDF	IL School for the Visually Impaired, Jacksonville, Morgan Co.	renovations to powerhouse, boilers and coal and ash equipment	\$191,269		510	115
DHS	yes	CDF	Jacksonville Developmental Center, Morgan Co.	renovate Power House	\$434,122		510	110
DHS	yes	CDF	Kiley Development Center, Waukegan, Lake Co.	convert facility to natural gas	\$114,552		510	110

FY 2008 Project Reappropriations by Agency

Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec
DHS	yes	CDF	Kiley Development Center, Waukegan, Lake Co.	renovate homes, phase II	\$77,343		510	110
DHS	yes	CDF	Lincoln Developmental Center, Logan Co.	four 10 bed homes	\$1,700,521		510	110
DHS	yes	CDF	Ludeman Developmental Center, Park Forest, Cook Co.	renovate residential buildings	\$82,963		510	110
DHS	yes	CDF	Ludeman Developmental Center, Park Forest, Cook Co.	replace plumbing, HVAC & boiler systems	\$742,685		510	110
DHS	yes	CDF	Ludeman Developmental Center, Park Forest, Cook Co.	renovate residential & neighborhood homes	\$144,344		510	110
DHS	yes	CDF	Ludeman Developmental Center, Park Forest, Cook Co.	upgrade electrical panel	\$1,167,150		510	110
DHS	yes	CDF	Ludeman Developmental Center, Park Forest, Cook Co.	repair & replace furnaces & duct work	\$240,882		510	110
DHS	yes	CDF	Mabley Developmental Center, Dixon, Ogle Co.	renovate residential buildings	\$247,967		510	110
DHS	yes	CDF	Mabley Developmental Center, Dixon, Ogle Co.	replace mechanicals & upgrade fire alarm system	\$231,479		510	110
DHS	yes	CDF	Madden Mental Health Center, Hines, Cook Co.	renovate pavilions	\$108,142		510	110
DHS	yes	CDF	Madden Mental Health Center, Hines, Cook Co.	renovate pavilions for safety/security	\$681,098		510	110
DHS	yes	CDF	Madden Mental Health Center, Hines, Cook Co.	renovate dietary	\$836,600		510	110
DHS	yes	CDF	Murray Developmental Center, Centralia, Clinton Co.	complete renovation of boiler house	\$3,400,000		510	110
DHS	yes	CDF	Shapiro Developmental Center, Kankakee Co.	plan & begin renovation of dietary	\$203,263		510	110
DHS	yes	CDF	Shapiro Developmental Center, Kankakee Co.	replace water mains & valves	\$217,217		510	110
DHS	yes	CDF	Shapiro Developmental Center, Kankakee Co.	remedy fire damper deficiencies	\$284,114		510	110
DHS	yes	CDF	Shapiro Developmental Center, Kankakee Co.	replace sewer system in South Campus	\$2,056,004		510	110
DHS	yes	CDF	Singer Mental Health Center, Rockford, Winnebago Co.	renovate mechanicals & residential areas	\$691,943		510	110
DHS	yes	CDF	Singer Mental Health Center, Rockford, Winnebago Co.	upgrade fire alarm system	\$603,742		510	110
DHS	yes	CDF	Singer Mental Health Center, Rockford, Winnebago Co.	renovate dietary & stores	\$93,631		510	110
DHS	yes	CDF	STATEWIDE	replace roofs	\$253,694		510	110
DHS	yes	CDF	STATEWIDE	plan & begin construction of a facility for sexually violent persons	\$135,896		510	110
DHS	yes	CDF	STATEWIDE	repair roofs	\$1,096,408		510	110
DHS	yes	CDF	STATEWIDE	repairing or replacing roofing	\$782,838		510	110
DHS	yes	CDF	STATEWIDE	replace & repair roofing	\$328,481		510	110
DHS	yes	CDF	STATEWIDE	replace & repair roofs	\$249,756		510	110
DHS	yes	CDF	STATEWIDE	replace & repair roofing systems	\$147,798		510	110
DHS	yes	CDF	Tinley Park Mental Health Center, Cook Co.	complete life safety improvements	\$600,000		510	110
DHS	no	GRF	Statewide	grants to units of govt, ed facilities, and not-for-profit orgs for infrastructure improvements, capital projects, programs, and operating purposes.	\$600,000	overrides	630	25
						\$52,493,683		
DMA	yes	BI Bond	Lawrenceville Armory	rehab exterior & replace roofing system	\$177,017		510	145
DMA	yes	CDF	Bloomington Armory, McLean Co.	rehab mechanical/electrical system & renovate interior	\$2,839,158		510	140
DMA	yes	CDF	Cairo Armory, Alexander Co.	replace roof & renovate interior & exterior	\$136,886		510	140
DMA	yes	CDF	Camp Lincoln, Spfld	construct military academy	\$466,295		510	140
DMA	yes	CDF	Elgin Armory, Kane Co.	upgrade interior & exterior	\$820,653		510	140

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Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec
DMA	yes	CDF	Macomb Armory, McDonough Co.	complete mechanical/electrical systems upgrade, renovate interior, install kitchen	\$2,565,000		510	140
DMA	yes	CDF	Macomb Armory, McDonough Co.	replace mechanical & electrical & install kitchen	\$809,441		510	140
DMA	yes	CDF	North Riverside	rehab interior & exterior	\$240,667		510	140
DMA	yes	CDF	Northwest Armory	replace mechanical	\$49,281		510	140
DMA	yes	CDF	Northwest Armory	renovate interior & exterior	\$173,481		510	140
DMA	yes	CDF	Northwest Armory	upgrade electrical system	\$2,815,000		510	140
DMA	yes	CDF	Sycamore	replace electrical system, renovate interior & install a/c	\$101,889		510	140
DMA	no	IL National Guard Armory Construction	STATEWIDE	land acquisition and to construct parking facilities	\$238,800		510	140
						\$11,433,568		
DNR	no	Abandoned Mined Lands Reclamation Council Federal Trust	STATEWIDE	grants & contracts to conduct research, planning & construction to eliminate hazards of Abandoned Mines	\$18,050,982		485	395
DNR	no	Adeline Jay Geo-Karis IL Beach Marina	North Marina Point at Winthrop Harbor	rehab, reconstruct, repair, replace fixed assets & improve facilities	\$1,206,770		485	385
DNR	no	BI Bond	STATEWIDE	Public Museums for permanent improvements	\$2,564,367		485	335
DNR	no	BI Bond	Statewide	well plugging and restoration	\$435,837		485	330
DNR	no	BI Bond	Lower Des Plaines River	drain/flood control	\$189,520		485	375
DNR	no	BI Bond	Indian & Midlothian Creeks	flood damage & control	\$32,507		485	380
DNR	no	BI Bond	STATEWIDE	grants & contracts for Well Plugging & Restoration Projects	\$61,452		485	345-350
DNR	yes	BI Bond	Goose Lake Prairie Natural Area, Grundy Co.	rehab Visitors' Center exterior	\$23,345		510	75
DNR	no	CDF	STATEWIDE	Open Space Land Acquisition & Development grants	\$19,096,319		485	80
DNR	no	CDF	STATEWIDE	IL River Basin Conservation Reserve Enhancement Program	\$2,784,560		485	85
DNR	no	CDF	STATEWIDE	IL River Basin Conservation Reserve Enhancement Program	\$655,484		485	90
DNR	no	CDF	STATEWIDE	100 Year Floodplain Project: for lands, buildings, structures	\$503,341		485	95
DNR	no	CDF	STATEWIDE	Flood Hazard Mitigation Projects	\$10,249,777		485	100
DNR	no	CDF	STATEWIDE	waterway improvements	\$17,673,687		485	105
DNR	no	CDF	STATEWIDE	Flood Hazard Mitigation Plans	\$81,279		485	110
DNR	no	CDF	STATEWIDE	IL Open Land Trust Program	\$4,535,000		485	405
DNR	no	CDF	STATEWIDE	grants to Public Museums for permanent improvements	\$9,018,901		485	115-130
DNR	no	CDF	STATEWIDE	State match for Corps projects	\$735,997		485	70
DNR	no	CDF	Statewide	State match for Corps projects	\$3,188,964		485	75
DNR	yes	CDF	Babe Woodyard State Natural Areas, Vermillion Co.	develop site & associated land acquisition	\$244,751		485	65
DNR	yes	CDF	Beaver Dam State Park, Macoupin Co.	replace sewage system	\$30,008		485	65
DNR	yes	CDF	Carlyle Lake State Parks, Clinton Co.	infrastructure & site improvements	\$765,485		485	65
DNR	yes	CDF	Carlyle Lake State Parks, Clinton Co.	road & site improvements	\$1,477,424		485	65
DNR	yes	CDF	Eagle Creek, Moultrie Co.	lake access boat docks	\$248,793		485	65
DNR	yes	CDF	Ferne Clyffe, Johnson Co.	replace campground sewage treatment	\$367,254		485	65
DNR	yes	CDF	Fox Ridge, Coles Co.	replace spillway	\$84,174		485	65
DNR	yes	CDF	Goose Lake, Grundy Co.	floating boardwalk	\$24,604		485	65
DNR	yes	CDF	Hennepin, Bureau Co.	railroad bridges	\$853,786		485	65
DNR	yes	CDF	Horseshoe Lake Conservation Area, Alexander Co.	dam rehab & State's share to implement ecological restoration plan in cooperation with U.S. Army Corps of Engineers	\$842,605		485	65
DNR	yes	CDF	I&M Canal	DuPage River spillway	\$79,315		485	65
DNR	yes	CDF	IL Beach State Park, Lake Co.	replace sanitary sewer lines	\$442,120		485	65
DNR	yes	CDF	Red Hills, Lawrence County	miscellaneous improvements	\$44,740		485	65

FY 2008 Project Reappropriations by Agency

Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec
DNR	yes	CDF	Research & Collections Center, Spfld	renovate interior	\$57,365		485	65
DNR	yes	CDF	Rock Cut State Park, Winnebago Co.	upgrade sewage system	\$1,616,785		485	65
DNR	yes	CDF	Sam Parr, Jasper County	recreational facilities				
DNR	yes	CDF	Siloam Springs, Adams Co.	office/service area	\$1,119,114		485	65
DNR	yes	CDF	Sparta World Shooting Complex, Randolph Co.	construct complex	\$284,080		485	65
DNR	yes	CDF	Springfield	construct office building and interpretive center	\$166,763		485	65
DNR	no	CDF	Statewide	water resource management projects as authorized in G.O. bond act Sec. 3 (g)	\$20,000,000		485	415
DNR	no	CDF	Statewide	grants and loans to local governments for infrastructure [3(l) of G.O. Bond Act]	\$15,253,790		485	420
DNR	no	CDF	Statewide	Open Land Trust Program [G.O. Bond Act 3(m)]	\$25,000,000		485	425
DNR	yes	CDF	STATEWIDE	replace/repair roofing systems	\$245,000		510	65
DNR	yes	CDF	STATEWIDE	construct Hazardous Material Storage Buildings	\$9,935		510	65
DNR	yes	CDF	STATEWIDE	capital improvements at parks, conservation areas and various State facilities	\$1,269,996		510	65
DNR	yes	CDF	STATEWIDE	renovate lodge & concession buildings	\$3,019,233		510	65
DNR	yes	CDF	STATEWIDE	dams & bridges	\$476,803		510	65
DNR	yes	CDF	STATEWIDE	replacing roofing systems	\$176,041		510	65
DNR	yes	CDF	STATEWIDE	replacing vault toilets	\$167,772		510	65
DNR	yes	CDF	STATEWIDE	replace & construct vault toilets	\$289,098		510	65
DNR	yes	CDF	STATEWIDE	replace roofs	\$134,931		510	65
DNR	yes	CDF	STATEWIDE	roofing systems	\$206,925		510	65
DNR	yes	CDF	STATEWIDE	rehab dams	\$450,002		510	65
DNR	yes	CDF	STATEWIDE	constructing vault toilets	\$137,897		510	65
DNR	yes	CDF	White Pines Forest State Park, Ogle Co.	replace sewer system	\$15,982		510	65
DNR	yes	CDF	White Pines Forest State Park, Ogle Co.	sewer system replacement	\$44,503		510	65
DNR	yes	CDF	Wildlife Prairie Park, Peoria Co.	rehab sewer treatment plant	\$767,500		510	65
DNR	no	Conservation 2000 Projects	STATEWIDE	land & long-term easements & cost-shared management practices	\$5,822,771		485	205-210
DNR	no	Federal Title IV Fire Protection Assistance	STATEWIDE	Rural Community Fire Protection Programs	\$695,298		485	215
DNR	no	IL Forestry Development	STATEWIDE	Timber Growers Forestry Management Practices	\$1,747,274		485	235
DNR	no	IL Forestry Development	STATEWIDE	Forest Stewardship Technical Assistance	\$483,220		485	245
DNR	no	IL Habitat Fund	STATEWIDE	preservation & maintenance of High Quality Habitat Lands	\$2,930,880		485	170
DNR	no	IL Habitat Fund	STATEWIDE	preservation/maintenance of High Quality Fish & Wildlife Habitat & to promote the Heritage of Outside Sports in IL from revenue derived from the sale of Sportsmen Series License Plates	\$861,703		485	180
DNR	no	Land & Water Recreation	STATEWIDE	Outdoor Recreation Programs	\$24,941,878		485	190
DNR	no	Natural Areas Acquisition Fund	STATEWIDE	acquisition, preservation & stewardship of Natural Areas	\$6,492,787		485	145
DNR	no	Off-Highway Vehicle Trails	STATEWIDE	grants for Off-Highway Vehicle Trails	\$2,372,178		485	195
DNR	no	Open Space Lands Acquisition & Development	STATEWIDE	Open Space Land Acquisition & Development grants	\$90,486,480		485	150
DNR	no	Park & Conservation	STATEWIDE	bike paths	\$10,900		485	270

FY 2008 Project Reappropriations by Agency

Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec
DNR	no	Park & Conservation	STATEWIDE	multiple use facilities	\$686,826		485	300
DNR	no	Park & Conservation	STATEWIDE	multiple use facilities & projects, including repair & maintenance, rehab & construction	\$1,507,940		485	310
DNR	no	Park & Conservation	STATEWIDE	Bike Path grants	\$15,609,032		485	280
DNR	no	Park & Conservation	STATEWIDE	Bike Path grants	\$56,700		485	290
DNR	no	Park & Conservation	STATEWIDE	land develop & maintain bike paths	\$5,379,873		485	305
DNR	no	Park & Conservation	STATEWIDE	develop & maintain recreational trails & related projects per Intermodal Surface Transportation	\$7,066,627		485	320
DNR	no	Snowmobile Trail Establishment	Nonprofit Clubs & Organizations	Snowmobile Trails	\$175,510		485	225
DNR	no	State Boating Act	Local Government	Snowmobile Trails	\$464,912		485	15
DNR	no	State Boating Act	STATEWIDE	Boating Infrastructure Grant Program	\$2,080,914		485	30
DNR	no	State Boating Act	STATEWIDE	Boating Facilities	\$4,336,398		485	35
DNR	no	State Boating Act	STATEWIDE	Boat Access Area	\$3,563,301		485	5
DNR	no	State Furbearer	STATEWIDE	conservation of furbearing mammals per Sec. 5/1.32 of the Wildlife Code	\$206,806		485	135
DNR	no	State Migratory Waterfowl Stamp	STATEWIDE	attract Waterfowl & improve public migratory Waterfowl areas	\$2,644,762		485	260
DNR	yes	State Parks	Sparta World Shooting Complex, Randolph Co.	development and construction & debt service expenses	\$8,327,755		485	48
DNR	no	State Parks	STATEWIDE	multiple use facilities (park & trail purposes)	\$1,792,489		485	45
DNR	no	State Pheasant	STATEWIDE	conservation of pheasants per Sec. 5/1.31 of the Wildlife Code	\$969,734		485	160
DNR	no	Wildlife & Fish	STATEWIDE	Wildlife Conservation & Restoration	\$8,651,843		485	50
DNR	no	Wildlife & Fish	STATEWIDE	construction & renovation of waste reception facilities for recreational boaters & grants per the Clean Vessel Act	\$527,947		485	60
DNR	no	Wildlife & Fish	STATEWIDE	acquisition of dedicated hunting and fishing lands in conjunction with the Hunter's Heritage Protection Act	\$14,947,431		485	410
						\$383,344,832		
DoR	yes	BI Bond	Willard Ice Building, Spfld	complete upgrade plumbing system	\$600,000		510	160
DoR	yes	CDF	Willard Ice Building, Spfld	renovate interior & upgrade HVAC	\$2,891,317		510	150
DoR	yes	CDF	Willard Ice Building, Spfld	upgrade parking lot/deck structural repair	\$408,483		510	150
DoR	yes	CDF	Willard Ice Building, Spfld	upgrade plumbing	\$908,359		510	150
DoR	yes	CDF	Willard Ice Building, Spfld	replace dock exhaust system	\$552,248		510	150
DoR	yes	CDF	Willard Ice Building, Spfld	complete upgrade of management controls	\$400,000		510	150
DoR	yes	CDF	Willard Ice Building, Spfld	concrete stairway & complete parking deck	\$140,973		510	150
DoR	yes	CDF	Willard Ice Building, Spfld	upgrade building management controls	\$3,495,466		510	150
						\$9,396,846		
EMA	yes	CDF	IL Emergency Management Agency	costs associated w/ a new State Emergency Operations Center	\$407,375		510	90
						\$407,375		
EPA	no	Anti-Pollution	STATEWIDE	local governments to plan, construct, rehab Wastewater Treatment Facilities	\$4,836,773		545	25
EPA	no	Anti-Pollution	STATEWIDE	deposit into Water Revolving Loan Fund	\$10,769,995		545	15-20
EPA	no	BI Bond	STATEWIDE	compliance grants to local governments for sewer systems & wastewater treatment facilities per the Anti-Pollution Act	\$55,429,959		545	30
EPA	no	BI Bond	STATEWIDE	deposit into Hazardous Waste Fund for use pursuant to Sec. 22.2	\$10,000,000		545	45
EPA	no	BI Bond	STATEWIDE	grants & contracts for public drinking water infrastructure, where private wells have been contaminated by hazardous substance	\$748,945		545	50

FY 2008 Project Reappropriations by Agency

Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec
EPA	no	BI Bond	STATEWIDE	deposit into Brownfields Redevelopment Fund for use pursuant to Sec. 58.15 & 58.13	\$4,000,000		545	35-40
EPA	no	BI Bond	STATEWIDE	for financial assistance to municipalities with designated River Edge Redevelopment Zones for Brownfields redevelopment	\$5,000,000		545	55
EPA	no	BI Bond	STATEWIDE	for grants to State agencies, for environment and natural resources, for deposits in into the Water Revolving Fund and for purposes in section 4(d) of the Build Illinois Bond Act	\$25,062,700		545	60-65
EPA	no	Water Revolving	STATEWIDE	Water Pollution Control Revolving Loan Program	\$540,796,725		545	5
EPA	no	Water Revolving	STATEWIDE	Drinking Water infrastructure	\$210,011,080		545	10
						\$866,656,177		
Higher Ed	yes	BI Bond	Chicago State University	capital renewal	\$369,069		510	325
Higher Ed	yes	BI Bond	Eastern Illinois University	capital renewal	\$855,685		510	325
Higher Ed	yes	BI Bond	Governors State University	capital renewal	\$246,894		510	325
Higher Ed	yes	BI Bond	Illinois State University	capital renewal	\$1,170,379		510	325
Higher Ed	yes	BI Bond	Northeastern Illinois University	capital renewal	\$503,848		510	325
Higher Ed	yes	BI Bond	Northern Illinois University	capital renewal	\$2,526,980		510	325
Higher Ed	yes	BI Bond	SIU-Carbondale	capital renewal	\$621,702		510	325
Higher Ed	yes	BI Bond	SIU-Edwardsville	capital renewal	\$537,594		510	325
Higher Ed	yes	BI Bond	U of I	capital improvements	\$73,780		510	360
Higher Ed	yes	BI Bond	U of I, Chicago	capital renewal	\$3,854,475		510	325
Higher Ed	yes	BI Bond	U of I, Springfield	capital renewal	\$336,118		510	325
Higher Ed	yes	BI Bond	U of I, Urbana-Champaign	capital renewal	\$6,048,200		510	325
Higher Ed	yes	BI Bond	Western Illinois University	capital renewal	\$154,484		510	325
Higher Ed	yes	CDF	Chicago State University	capital renewal	\$829,273		510	315
Higher Ed	yes	CDF	Chicago State University	Convocation Center	\$512,431		510	340
Higher Ed	yes	CDF	Chicago State University	construct library	\$2,800,731		510	340
Higher Ed	yes	CDF	Chicago State University	capital renewal - Building K	\$1,000,474		510	340
Higher Ed	yes	CDF	Chicago State University	construct conference center	\$4,860,186		510	340
Higher Ed	yes	CDF	Chicago State University	construct day care	\$4,906,554		510	340
Higher Ed	yes	CDF	Chicago State University	construct Student Financial Outreach Building	\$4,805,809		510	340
Higher Ed	yes	CDF	Chicago State University	roof replacement	\$1,445,540		510	340
Higher Ed	yes	CDF	Chicago State University	install primary electrical feeder cable	\$341,332		510	340
Higher Ed	yes	CDF	Chicago State University	remodel Building K & improve site	\$8,534,846		510	340
Higher Ed	yes	CDF	Chicago State University	renovate buildings & upgrade mechanical systems	\$61,412		510	340
Higher Ed	yes	CDF	Chicago State University	technology improvements & deferred maintenance	\$1,186,381		510	340
Higher Ed	yes	CDF	Chicago State University	upgrading campus infrastructure	\$573,846		510	340
Higher Ed	yes	CDF	Eastern Illinois University	capital renewal	\$2,478,200		510	315
Higher Ed	yes	CDF	Eastern Illinois University	upgrade campus buildings for health, safety & environmental improvements	\$386,432		510	340
Higher Ed	yes	CDF	Eastern Illinois University	plan & begin renovation of Fine Arts Center, phase 1	\$1,040,751		510	340
Higher Ed	yes	CDF	Eastern Illinois University	renovate & expand Fine Arts Center	\$11,945,189		510	340
Higher Ed	yes	CDF	Eastern Illinois University	upgrade electrical distribution system	\$2,327,480		510	340
Higher Ed	no	CDF	Eastern Illinois University	Fine Arts Center renovation	\$5,298,718		515	5
Higher Ed	no	CDF	Eastern Illinois University	Booth Library renovation expansion	\$95,405		515	10
Higher Ed	yes	CDF	Governors State University	capital renewal	\$163,115		510	315
Higher Ed	yes	CDF	Governors State University	addition & remodel teaching & learning complex	\$14,563,783		510	340
Higher Ed	yes	CDF	IL Math & Science Academy, Aurora	space for delivery of a Teacher Training & Development & Student Enrichment program	\$108,843		510	310
Higher Ed	yes	CDF	Illinois State University	capital renewal	\$1,867,286		510	315
Higher Ed	yes	CDF	Illinois State University	College of Business- costs associated w/ a new facility	\$20,480		510	340
Higher Ed	yes	CDF	Illinois State University	remodel Julian & Moulton Halls	\$406,829		510	340

FY 2008 Project Reappropriations by Agency

Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec
Higher Ed	yes	CDF	Illinois State University	improve life/safety on Stevenson & Turner Halls	\$21,139,192		510	340
Higher Ed	yes	CDF	Illinois State University	rehab Schroeder Hall	\$2,459,395		510	340
Higher Ed	yes	CDF	Northeastern Illinois University	capital renewal	\$839,586		510	315
Higher Ed	yes	CDF	Northeastern Illinois University	replace fire alarm systems, lighting & ceilings	\$196,611		510	340
Higher Ed	yes	CDF	Northeastern Illinois University	remodel buildings A, B, & E	\$3,487,633		510	340
Higher Ed	yes	CDF	Northeastern Illinois University	remodel Science Building to upgrade HVAC	\$2,021,400		510	340
Higher Ed	yes	CDF	Northeastern Illinois University	renovate buildings C, E & F	\$6,277,078		510	340
Higher Ed	no	CDF	Northeastern Illinois University	equipment, buildings A, B, & E	\$2,071,805		520	5
Higher Ed	yes	CDF	Northern Illinois University	capital renewal	\$5,414,095		510	315
Higher Ed	yes	CDF	Northern Illinois University	complete engineering building	\$326,589		510	340
Higher Ed	yes	CDF	Northern Illinois University	upgrade storm waterway controls	\$218,606		510	340
Higher Ed	yes	CDF	Northern Illinois University	planning a classroom building, developing site in Hoffman Estates	\$1,314,500		510	340
Higher Ed	yes	CDF	Northern Illinois University	renovate Altgeld Hall & purchase equipment	\$249,268		510	340
Higher Ed	yes	CDF	Northern Illinois University	renovate Founders Library basement	\$648,578		510	340
Higher Ed	yes	CDF	SIU	Cancer Center	\$9,863,784		510	340
Higher Ed	yes	CDF	SIU School of Medicine, Springfield	construct addition to Combined Lab	\$68,104		510	340
Higher Ed	yes	CDF	SIU School of Medicine, Springfield	combined crime lab w/ State Police	\$21,980		510	345
Higher Ed	yes	CDF	Southern Illinois University, Carbondale	capital renewal	\$1,636,123		510	315
Higher Ed	yes	CDF	Southern Illinois University, Carbondale	expand & renovate Morris Library	\$12,404,172		510	340
Higher Ed	no	CDF	Southern Illinois University, Carbondale	Altgeld Hall & Old Baptist Foundation equipment	\$3,805		525	5
Higher Ed	yes	CDF	Southern Illinois University, Edwardsville	capital renewal	\$788,855		510	315
Higher Ed	yes	CDF	Statewide	capital renewal	\$133,306		510	320
Higher Ed	yes	CDF	U of I, Chicago	capital renewal	\$7,861,265		510	315
Higher Ed	yes	CDF	U of I, Chicago	renovate court area & lecture center	\$119,735		510	340
Higher Ed	yes	CDF	U of I, Chicago	Medical Imaging Research/Clinical Facility	\$49,753		510	340
Higher Ed	yes	CDF	U of I, Chicago	Chemical Sciences Building	\$3,549,048		510	340
Higher Ed	yes	CDF	U of I, Chicago	plan, construct, equip Chemical Sciences Building	\$57,600,000		510	340
Higher Ed	yes	CDF	U of I, Chicago	remodel Clinical Sciences Building	\$854,132		510	340
Higher Ed	yes	CDF	U of I, Springfield	capital renewal	\$650,738		510	315
Higher Ed	no	CDF	U of I, Springfield	classroom & office building	\$108,796		530	15
Higher Ed	yes	CDF	U of I, Urbana-Champaign	capital renewal	\$11,784,655		510	315
Higher Ed	yes	CDF	U of I, Urbana-Champaign	plan, analysis & design of Lincoln Hall	\$2,000,000		510	340
Higher Ed	yes	CDF	U of I, Urbana-Champaign	Supercomputing Application Facility	\$295,061		510	340
Higher Ed	yes	CDF	U of I, Urbana-Champaign	expand Microelectronics Lab	\$2,025,772		510	340
Higher Ed	yes	CDF	U of I, Urbana-Champaign	Biotechnology Genome Facility	\$6,027,073		510	340
Higher Ed	no	CDF	U of I, Urbana-Champaign	digitalization equipment for WILL-TV cost associated w/ space needs of DNR, IL Natural History Survey and State Water Survey on U of I campus	\$385,026		530	10
Higher Ed	no	CDF	U of I, Urbana-Champaign	constructing University Center & purchasing equipment	\$4,702,332		530	5
Higher Ed	yes	CDF	University Center, Lake County	constructing University Center & purchasing equipment	\$242,937		510	340
Higher Ed	yes	CDF	University Center, Lake County	all costs necessary to construct facility	\$542,946		510	340
Higher Ed	yes	CDF	Western Illinois University	capital renewal	\$555,676		510	315
Higher Ed	yes	CDF	Western Illinois University	improvements to Memorial Hall	\$10,718,657		510	340
Higher Ed	yes	CDF	Western Illinois University	Performing Arts Center	\$4,000,000		510	340
						\$275,518,601		
HPA	yes	BI Bond	Bishop Hill, Henry County	restore interior & exterior	\$78,538		510	105
HPA	yes	BI Bond	Mt. Pulaski Courthouse, Logan County	rehab interior & exterior	\$24,118		510	105
HPA	yes	BI Bond	Pullman Historic Sites	stabilization & restoration	\$2,368,684		510	105

FY 2008 Project Reappropriations by Agency

Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec
HPA	yes	CDF	Bishop Hill, Henry County	restore interior & exterior	\$50,877		510	95
HPA	yes	CDF	Cahokia Mounds Historic Site, St. Clair Co.	purchase private land w/in historic site boundary	\$189,979		510	95
HPA	yes	CDF	Cahokia Mounds Historic Site, St. Clair Co.	replace Monk's Mound stairs	\$275,954		510	95
HPA	yes	CDF	Cahokia Mounds Historic Site, St. Clair Co.	restore Monk's Mound	\$1,009,932		510	95
HPA	yes	CDF	David Davis Mansion, McLean County	acquire to convert to visitors' center	\$249,400		510	95
HPA	yes	CDF	Jarrot Mansion, St. Clair Co.	restoring the mansion	\$1,455,857		510	95
HPA	yes	CDF	Lincoln Presidential Center, Springfield	Lincoln Presidential Library and Museum Complex	\$6,587,757		510	95
HPA	yes	CDF	Lincoln's Tomb/Vietnam Memorial, Spfld	rehab site, provide irrigation system	\$150,532		510	95
HPA	yes	CDF	New Salem Historic Site, Menard Co.	provide electrical at campgrounds	\$110,444		510	95
HPA	yes	CDF	Old State Capitol, Spfld	repair elevators	\$387,464		510	95
HPA	yes	CDF	STATEWIDE	matching ISTE A federal grant funds	\$143,310		510	95
HPA	yes	CDF	STATEWIDE	ISTEA 21 Match	\$627,570		510	95
HPA	yes	CDF	Union Station, Spfld	purchasing & rehab	\$497,533		510	95
HPA	no	CDF	Sugar Loaf/Fox Mound Complex or other properties w/in Cahokia Mounds National Historic Landmark boundary	acquisition/improvement of property	\$437,800		550	5
HPA	no	CDF	Sugar Loaf/Fox Mound Complex or other properties w/in Cahokia Mounds National Historic Landmark boundary	support facilities	\$460,000		550	10
						\$15,105,749		
ICC	no	CDF	Statewide	train whistle abatement	\$391,315		535	5
						\$391,315		
ICCB	yes	BI Bond	grants to Community Colleges	capital renewal	\$414,264		510	280
ICCB	yes	BI Bond	STATEWIDE	miscellaneous Capital Improvements	\$2,910,302		510	330-335
ICCB	yes	BI Bond	Statewide ICCB	Enhanced Construction Program	\$77,735,236		510	375-385
ICCB	no	BI Bond	Statewide	grants to colleges for ADA remodeling and improvements	\$1,606,823		560	5
ICCB	yes	BI Bond	Statewide ICCB	capital renewal	\$5,694,246		510	325
ICCB	yes	CDF	Statewide ICCB	capital renewal	\$11,747,777		510	315
ICCB	yes	CDF	City Colleges of Chicago	bondable capital improvements	\$733,240		510	275
ICCB	yes	CDF	City Colleges of Chicago, Kennedy King	remodel for Workforce Preparation Centers	\$3,575,930		510	275
ICCB	yes	CDF	City Colleges of Chicago, Kennedy King	remodel for Culinary Arts Educational Facility	\$10,875,000		510	275
ICCB	yes	CDF	College of Lake County	plan, begin construction of Technology Building, Phase I	\$36,705		510	275
ICCB	yes	CDF	College of DuPage Instructional Center	upgrade HVAC	\$90,937		510	275
ICCB	yes	CDF	Kankakee Community College	construct laboratory/classroom facility	\$257,578		510	275
ICCB	yes	CDF	Lakeland College	addition to Student Services Building	\$6,602,331		510	275
ICCB	yes	CDF	Malcolm X College (City Colleges of Chicago)	remodel the Allied Health Program Facilities	\$4,304,223		510	275
ICCB	yes	CDF	McHenry County College	construct classrooms & student services building and remodel space	\$473,076		510	275
ICCB	yes	CDF	Moraine Valley Community College	construct a classroom/admin building, provide site improvements & purchase equipment	\$41,635		510	275
ICCB	yes	CDF	Prairie State College, Chicago Heights	construct addition to Adult Training/ Outreach Center	\$1,005,113		510	275
ICCB	yes	CDF	South Suburban College	improve flood retention	\$437,000		510	275
ICCB	yes	CDF	Triton College, River Grove	rehab the potable water distribution system	\$70,146		510	275
ICCB	yes	CDF	Triton College, River Grove	rehab the Liberal Arts building	\$1,536,546		510	275
ICCB	yes	CDF	Statewide ICCB	capital renewal	\$6,350,413		510	285-300
ICCB	yes	CDF	Statewide ICCB	capital renewal	\$10,503,097		510	275
						\$147,001,618		

FY 2008 Project Reappropriations by Agency

Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec
IDOT	no	CDF	IDOT	IL Transportation Enhancement Program for the Historic Preservation Agency	\$64,025		505	130
IDOT	no	Federal High Speed Rail Trust	STATEWIDE	High Speed Rail- Federal Share	\$17,840,405		505	215
IDOT	no	Federal Local Airport	STATEWIDE	Financial Assistance to Airports - funding the local or federal share	\$379,947,867		505	170
IDOT	no	Federal Mass Transit Trust	STATEWIDE	Grant for Federal share of capital, operating, consultant services, & technical assistance	\$43,759,496		505	200
IDOT	no	Grade Crossing Protection	STATEWIDE	Installation of grade crossing protection or grade separations	\$87,041,538		505	165
IDOT	no	Rail Freight Loan Repayment	STATEWIDE	Federal Rail Freight Program	\$4,066,055		505	225
IDOT	no	Road	STATEWIDE	grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) Program	\$55,000,000		505	205
IDOT	no	Road	STATEWIDE	Disposal of Hazardous Materials	\$8,206,264		505	25
IDOT	no	Road	STATEWIDE	Intergovernmental Agreement contracts	\$700,458		505	60
IDOT	no	Road	STATEWIDE	Township Bridge	\$19,605,291		505	50
IDOT	no	Road	STATEWIDE	Transportation & related construction	\$187,449,734		505	55,65,70
IDOT	no	Road	STATEWIDE	Transportation & related construction	\$359,745,007		505	75-85
IDOT	no	Road	STATEWIDE	highway construction projects	\$1,803,951,439		505	101-115
IDOT	no	Road	STATEWIDE	for the local match of all other non-federally reimbursed expenses associated with High Priority Projects and Transportation Improvement Projects	\$76,235,151		505	125a
IDOT	no	Road	STATEWIDE	High Priority Projects and Transportation Improvement projects pertaining to local governments	\$304,509,149		505	125
IDOT	no	Road	STATEWIDE	Consultant & Preliminary Engineering	\$103,279,673		505	10-20
IDOT	no	Road	STATEWIDE	Pavement Preservation Programs	\$2,711,248		505	120
IDOT	no	Road	STATEWIDE	Permanent Improvements	\$27,082,400		505	5
IDOT	no	Road	STATEWIDE	Formal Contract (A)- maintenance, traffic and physical research	\$29,027,324		505	30
IDOT	no	Road	STATEWIDE	motorist damage to highway structures	\$8,946,943		505	35
IDOT	no	Road	North Ave. Bridge, Chicago	Bridge discretionary	\$3,768,518		505	90
IDOT	no	Road	City of Forsyth Frontage Road	National Corridor Planning & Development	\$11,917		505	90
IDOT	no	Road	Canal Corridor Association-Port of LaSalle Project	Ferry Boats/Terminal Facilities	\$400,000		505	90
IDOT	no	Road	Homewood, Illinois railroad station	platform acquisition & improvement	\$191,311		505	90
IDOT	no	Road	Village of Glencoe, Green Bay	North Branch Trail connection	\$127,454		505	90
IDOT	no	Road	168th and State Streets	Intersection improvements	\$200,000		505	90
IDOT	no	Road	Annie Glidden Road, DeKalb	Section 115 Member Initiatives	\$227,602		505	90
IDOT	no	Road	Convocation Center Roadway	Section 115 Member Initiatives	\$497,696		505	90
IDOT	no	Road	Grand Avenue Railroad relocation	Section 115 Member Initiatives	\$443,709		505	90
IDOT	no	Road	Great River Road in Mercer County	Section 115 Member Initiatives	\$31,679		505	90
IDOT	no	Road	Illinois Route 38 at Union Pacific Railroad Grade Separation	Section 115 Member Initiatives	\$250,000		505	90
IDOT	no	Road	ITS - I-74 in Peoria	Section 115 Member Initiatives	\$750,000		505	90
IDOT	no	Road	Kaskaskia Regional Port District, access roads	Section 115 Member Initiatives	\$18,449		505	90

FY 2008 Project Reappropriations by Agency

Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec
IDOT	no	Road	Long Meadow Parkway Fox River Bridge Crossing, Bolz Road	Section 115 Member Initiatives	\$2,820,000		505	90
IDOT	no	Road	Milwaukee Avenue Rehabilitation	Section 115 Member Initiatives	\$200,000		505	90
IDOT	no	Road	Rock Island County, Illinois Milan Beltway Construction	Section 115 Member Initiatives	\$500,000		505	90
IDOT	no	Road	Sauk Trail Reconstruction Improvements, Park Forest	Section 115 Member Initiatives	\$330,000		505	90
IDOT	no	Road	Sauk Village Industrial Park Access Road	Section 115 Member Initiatives	\$600,000		505	90
IDOT	no	Road	Sheridan Road, Evanston	Section 115 Member Initiatives	\$800,000		505	90
IDOT	no	Road	St. Charles, IL, Fox River Crossing at Red Gate Corridor	Section 115 Member Initiatives	\$1,098,092		505	90
IDOT	no	Road	US 51, Christian/Shelby Counties	Section 115 Member Initiatives	\$1,631,424		505	90
IDOT	no	Road	West Grand Ave. (from North Western to N. California Ave.)	Section 115 Member Initiatives	\$800,000		505	90
IDOT	no	Road	Widen Route 47 from Kreutzer Road to Reed Road, Huntley	Section 115 Member Initiatives	\$1,000,000		505	90
IDOT	no	Road	North-South Wacker Drive Reconstruction, Chicago	Bridge discretionary	\$1,916,666		505	95
IDOT	no	Road	I-55 South Barrier, Darien	interstate maintenance	\$1,400,000		505	95
IDOT	no	Road	171st Street reconstruction, East Hazel Crest	Section 117 Member Initiatives	\$400,000		505	95
IDOT	no	Road	67th Street Pedestrian underpass, Chicago Lakefront	Section 117 Member Initiatives	\$400,000		505	95
IDOT	no	Road	Camp Street upgrades, East Peoria	Section 117 Member Initiatives	\$2,000,000		505	95
IDOT	no	Road	Cermak and Kenton Avenues	Section 117 Member Initiatives	\$1,000,000		505	95
IDOT	no	Road	Cicero Avenue lighting in University Park	Section 117 Member Initiatives	\$200,000		505	95
IDOT	no	Road	Des Plaines alley & sidewalk improvements	Section 117 Member Initiatives	\$973,930		505	95
IDOT	no	Road	Fulton County Highway 6	Section 117 Member Initiatives	\$837,590		505	95
IDOT	no	Road	I-290 Cap, Oak Park	Section 117 Member Initiatives	\$1,000,000		505	95
IDOT	no	Road	KBS Railroad Hazard Elimination, Kankakee County	Section 117 Member Initiatives	\$300,000		505	95
IDOT	no	Road	MacArthur Boulevard Extension, Springfield	Section 117 Member Initiatives	\$500,000		505	95
IDOT	no	Road	Crystal Lake Road, McHenry Co.	Section 117 Member Initiatives	\$1,000,000		505	95
IDOT	no	Road	Milwaukee Avenue, Grand to Gale, in Chicago	Section 117 Member Initiatives	\$1,250,000		505	95
IDOT	no	Road	Route 178 relocation, Phase II Engineering	Section 117 Member Initiatives	\$876,685		505	95
IDOT	no	Road	Sheridan Road improvements, Evanston	Section 117 Member Initiatives	\$500,000		505	95
IDOT	no	Road	Sidewalks near Ford Heights	Section 117 Member Initiatives	\$200,000		505	95
IDOT	no	Road	Street improvements & streetlights, Lynnwood	Section 117 Member Initiatives	\$150,000		505	95
IDOT	no	Road	Street Improvements, Bartonville	Section 117 Member Initiatives	\$500,000		505	95
IDOT	no	Road	Street improvements, Village of Armington	Section 117 Member Initiatives	\$495,787		505	95
IDOT	no	Road	Streetlights and salt dome, Markham	Section 117 Member Initiatives	\$300,000		505	95
IDOT	no	Road	US 41/I-176 interchange improvements Phase I study	Section 117 Member Initiatives	\$800,000		505	95
IDOT	no	Road	Winfield Pedestrian Tunnel	Section 117 Member Initiatives	\$1,000,000		505	95
IDOT	no	State Construction Account	STATEWIDE	Consultant & Preliminary Engineering	\$55,586,353		505	40-45
IDOT	no	State Construction Account	STATEWIDE	Highway construction expenditures	\$628,610,440		505	140-155
IDOT	no	State Construction Account	STATEWIDE	Highway construction expenditures	\$35,687,484		505	135

FY 2008 Project Reappropriations by Agency

Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec
IDOT	no	State Rail Freight Loan Repayment	STATEWIDE	State Rail Freight Loan Repayment Program	\$13,956,386		505	210
IDOT	no	Transportation Bond Series A	STATEWIDE	Transportation & related construction	\$149,832,246		505	160-162
IDOT	no	Transportation Bond Series B	STATEWIDE	Grants for Air Navigation and airport improvements	\$23,704,028		505	175
IDOT	no	Transportation Bond Series B	STATEWIDE	for financial assistance to airports pursuant to Section 34 & 72 of the Aeronautics Act for airport acquisition and development	\$2,200,000		505	177
IDOT	no	Transportation Bond Series B	3rd Chicago Airport	airport	\$21,137,268		505	180
IDOT	no	Transportation Bond Series B	STATEWIDE	Grants per Sec. 4(B)(2) of GO Bond Act Cook and contiguous	\$1,064,961		505	185
IDOT	no	Transportation Bond Series B	STATEWIDE	Grants per Sec. 4(B)(3) of GO Bond Act outside Cook	\$4,405,998		505	185-190
IDOT	no	Transportation Bond Series B	STATEWIDE	Grants per Sec. 4(B)(1) of GO Bond Act statewide	\$73,603,311		505	185-190
IDOT	no	Transportation Bond Series B	STATEWIDE	Rail Freight Services	\$31,442,302		505	220
IDOT	no	Transportation Bond Series B	STATEWIDE	for construction costs, making grants and providing project assistance to municipalities, special transportation districts, etc. for intercity rail & mass transit	\$108,586,626		505	195
IDOT	no	Transportation Bond Series B	Mid-America Airport	metrolink rail to airport	\$5,000,002		505	190
IDOT	no	Transportation Bond Series B	STATEWIDE	Operation Greenlight Program	\$16,729,065		505	190
						\$4,725,414,446		
IFA	no	Fire Truck Revolving Loan	STATEWIDE	for loans to fire departments, fire protection districts, township fire departments per IL Rural Bond Bank Act	\$1,144,371		555	5-10
						\$1,144,371		
IMDC	yes	CDF	Medical District Commission	construct Lab & Research Biotech Grad Facility	\$94,638		510	130
IMDC	yes	CDF	Medical District Commission	upgrade core utilities	\$146,794		510	130
IMDC	yes	CDF	Medical District Commission	upgrade Research Center	\$346,714		510	130
IMDC	yes	CDF	Medical District Commission	upgrade utility & infrastructure	\$412,685		510	130
						\$1,000,831		
ISBE	yes	School Construction	STATEWIDE	School Construction Grants	\$27,280,210		510	210
						\$27,280,210		
Police	yes	BI Bond	STATEWIDE	upgrade firing range facilities	\$326,181		510	170
Police	no	CDF	STATEWIDE	all costs associated w/ Voice Communication System	\$13,990,231		495	10
Police	yes	CDF	Chicago Forensic Lab, Cook Co.	construct addition to the Chicago Forensic Lab	\$1,400,000		510	165
Police	yes	CDF	DuQuoin District 13, Perry Co.	construct a District 13 Headquarters	\$108,590		510	165
Police	yes	CDF	Springfield Armory	site improvements	\$746,906		510	165
Police	yes	CDF	State Police Training Academy, Springfield	planning and beginning construction of an addition to the CODIS Laboratory	\$400,000		510	165
Police	yes	CDF	STATEWIDE	DSP- replace radio communications towers, equipment buildings & install emergency power	\$250,000		510	165
Police	yes	CDF	STATEWIDE	replace communication towers, equipment, & tower buildings	\$1,681,530		510	165
						\$18,903,438		
SoS	yes	BI Bond	Capitol Complex, Springfield	upgrade fire alarm system in 2 buildings	\$17,992		510	45
SoS	yes	CDF	222 South College Building, Springfield	demolition & landscaping at Capitol Complex	\$1,200,000		510	40
SoS	yes	CDF	222 South College Building, Springfield	demolition or renovation or replacement of building; landscaping of Capitol Complex	\$1,393,718		510	40
SoS	yes	CDF	Capitol Building, Springfield	HVAC upgrade	\$304,891		510	40

