

FY 2008 Project Reappropriations by Agency										
	thru				HB 3866 w/					
Agency	CDB	Fund	Place	Project	veto changes	Subtotal	Art	Sec		
		CD E	DuQuoin Fairgrounds, Perry		Ф.C.1. 7. 1.0		510	_		
Ag	yes	CDF	County DuQuoin Fairgrounds, Perry	Constructing a multi-purpose building	\$61,710		510	3		
Ag	yes	CDF	County	Electrical distribution system upgrade	\$100,759		510	5		
115	300	CD1	Illinois State Fairgrounds,	Electrical distribution system upgrade	Ψ100,757		510			
Ag	yes	CDF	Sangamon County	renovate comfort stations	\$53,481		510	5		
			Illinois State Fairgrounds,							
Ag	yes	CDF	Sangamon County	renovating Emerson Building	\$93,813		510	5		
A1-:44 C				-11		\$309,763				
Architect of the Capitol	VAC	CDF	Capitol Complex, Springfield	all costs-asbestos and environmental abatement in the Capitol	\$3,446,496		510	25		
Architect of	yes	CDI	Capitol Complex, Springfield	abatement in the Capitor	\$5,440,490		310	33		
the Capitol	ves	CDF	Capitol Complex, Springfield	maintenance, renovation, restoration	\$1,275,971		510	35		
•				for expenses and fees for						
Architect of				construction/remodeling of office space						
the Capitol	no	CDF	Capitol Complex, Springfield	and other support areas	\$587,367		455	10		
Architect of			State Capitol Building,	continuation of work pursuant to report				_		
the Capitol	no	CDF	Springfield	recommendations	\$3,883		455	5		
				asbestos surveys and emergency		\$5,313,717				
CDB	VAC	Asbestos Abatement	Statewide	abatement	\$1,492,364		510	195-200		
СЪБ	yes	Aspestos Abatement	Statewide	avatement	\$1,492,304		310	193-200		
CDB	yes	BI Bond	Northwestern University	Nanofabrication and Molecular Center	\$3,000,000		510	390		
022	jes	21 20114	Trond we stern our versity	capital improvements including all	φ2,000,000		010			
CDB	yes	BI Bond	State Facilities	expenses required to complete work	\$26,915		510	400		
				grants and loans to local governments						
				for education/vocational [4(c) of BI						
CDB	yes	BI Bond	Statewide	Bond Act]	\$111,982,989		510	405		
				expand and renovate the Bio-Safety 3						
CDB	yes	CDF	Chicago	Laboratory for Dept. of Public Health	\$1,000,000		510	190		
			Attorney General Archives							
CDB	*****	CDE	Building, Springfield, Sangamon	upgrade environmental equipment & HVAC	¢02 265		510	100		
CDB CDB		CDF CDF	County Executive Mansion, Springfield	improvements	\$83,265 \$33,006		510 510			
CDB		CDF	STATEWIDE	improvements improving energy efficiency	\$300,000		510			
CDD	300	CDI	JIII WIDE	capital planning & condition assessment	Ψ200,000		510	170		
CDB	yes	CDF	STATEWIDE	and analysis	\$3,389,055		510	190		
CDB	yes	CDF	STATEWIDE	abatement of hazardous materials	\$473,623		510	190		
				surveys of abatement of hazardous						
CDB		CDF	STATEWIDE	materials	\$32,471		510			
CDB	yes	CDF	STATEWIDE	demolish buildings	\$82,050		510	190		
an n		GD F	am , may yan a	retrofit & upgrade mechanized	40.404.4		-10	100		
CDB	yes	CDF	STATEWIDE	refrigeration equipment	\$8,421,178		510	190		
				survey and modifications to meet ADA						
CDB	ves	CDF	STATEWIDE	requirements of the Federal ADA	\$3,687,467		510	190		
<i>555</i>	<i>y</i> 03			upgrade & remediate underground	Ψυ,συ1,π01		210	270		
CDB	yes	CDF	STATEWIDE	storage tanks	\$1,761,544		510	190		
				ĺ						
CDB	yes	CDF	East St. Louis College Center	construction and remodeling of facilities	\$3,602,045		510	370		
			grants to units of local							
			government & other eligible	land acquisition, construction, and			_			
CDB	yes	CDF	entities	rehabilitation projects	\$6,143,000		510	240		
				miggellomopysit-1 i						
CDP	1100	CDE	Statawida	miscellaneous capital improvements at various educational facilities statewide	\$70 000		510	205		
CDB	yes	CDF	Statewide	universities, colleges, community	\$72,800		510	202		
CDB	yes	CDF	Statewide	colleges [G.O. Bond Act 3(a)]	\$129,167,335		510	410		
CDD	<i>y</i> co	(D)	Since Wilde	correctional facilities [G.O. Bond Act	Ψ122,101,333		210	.10		
1	1	CDE	Statewide	3(b)]	\$84,766,118		510	250		
CDB	yes	CDF	Statewide			1				
CDB	yes	CDF	Statewide	for deposit into the Conservation 2000				! I		
CDB CDB		CDF	Statewide	for deposit into the Conservation 2000 Projects Fund [G.O. Bond Act 3(c)]	\$27,373,564		510			
	yes			for deposit into the Conservation 2000				247,		

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Agency	CDB	Fund	Place	Project State agencies, commission, authorities	veto changes	Subtotal A	rt	Sec		
				and public corporations [G.O. Bond Act						
CDB	yes	CDF	Statewide	3(e)]	\$170,087,561	51	10	265		
	Ĭ			water resource management projects						
CDB		CDF	Statewide	[G.O. Bond Act 3(g)]	\$475,000		10			
CDB	•	School Construction	STATEWIDE	School Construction Grants	\$29,757,303			215-230		
CDB	yes	School Construction	STATEWIDE	for school improvement projects	\$18,000,000		10	245		
			IL Center for Rehab and			\$635,837,346				
			Education, Roosevelt Rd.,							
CMS	ves	BI Bond	Chicago	upgrade kitchen & plumbing	\$185,838	51	10	60		
			James R. Thompson Center,		,,					
CMS	yes	BI Bond	Chicago	exterior columns	\$48,157	51	10	60		
				Information technology infrastructure						
				expenses including but not limited to						
CMS	no	CDF	Statewide	hardware and equipment	\$9,824,959	40	65	5		
CMS	was	CDF	Chicago Medical Center, Cook County	for planning & beginning renovation of the office and lab building facilities	¢1 292 790	51	10	15		
CNIS	yes	CDF	County	the office and lab building facilities	\$1,382,780	3.	10	43		
CMS	ves	CDF	Dixon State Garage, Lee County	upgrade lighting & replace roof	\$198,674	51	10	45		
	700		IL Center for Rehab and		+-> 0,0 : 1					
CMS	yes	CDF	Education, Wood Rd., Chicago	upgrade fire & safety systems	\$105,135	51	10	45		
			James R. Thompson Center,							
CMS	yes	CDF	Chicago	upgrade mechanical	\$649,828	51	10	45		
G) 4G		an n	James R. Thompson Center,		** ** * * * * * * * *					
CMS	yes	CDF	Chicago James R. Thompson Center,	emergency generator	\$3,545,000	51	10	45		
CMS	MAG	CDF	Chicago	rehabilitating exterior columns	\$1,000,000	5.	10	15		
CIVIS	yes	CDI	James R. Thompson Center,	Tenaomitating exterior columns	\$1,000,000	J.	10	+3		
CMS	yes	CDF	Chicago	upgrade Building Security	\$655,000	51	10	45		
	700		Medical Center (DCFS District	replace roof & upgrade mechanical &	+ ****	5.4				
CMS	yes	CDF	Office), Chicago	electrical systems	\$321,956	51	10	45		
			Research & Collection Center,							
CMS	yes	CDF	Springfield	expand surplus warehouse	\$415,972	51	10	45		
C) (C)		CDE		replace Halon & upgrade air	¢207.210	,	10	4.5		
CMS CMS	•	CDF CDF	Rockford, Lee County Statewide	conditioning renovating state-owned property	\$296,518 \$2,000,000		10 ·			
CIVIS	yes	CDI	State wide	upgrade computer room & electrical	\$2,000,000	J.	10	+3		
CMS	ves	CDF	Springfield Computer Facility	system	\$300,981	51	10	45		
		-		for all costs associated with a pilot	,					
				program to increase access to broadband						
CMS	no	GRF	Statewide	services in rural areas.	\$700,000		30	30		
						\$20,930,798				
C .:		DID 1	Big Muddy Correctional Center,	replace door locking controls &	¢2 (72 001	,	10	0.5		
Corrections	yes	BI Bond	Jefferson Co. Stateville Correctional, Joliet,	intercom systems	\$2,673,891	3.	10	83		
Corrections	ves	BI Bond	Will County	install fire alarm system	\$1,600,000	51	10	85		
Corrections	yes	Di Bond	Will County	for costs associated with a timekeeping	ψ1,000,000	5.	10	05		
Corrections	yes	CDF	Statewided	and payroll system	\$10,000,000	51	10	80		
			Centralia Correctional Center,							
Corrections	yes	CDF	Clinton Co.	replace cooling tower	\$379,623	51	10	80		
C :		CDE	Dixon Correctional Center, Lee	plan the upgrade & expansion of the	#10.0 55	_ _	,	00		
Corrections	yes	CDF	Co. Dwight Correctional Center,	medical care facility	\$48,362	51	10	80		
Corrections	yes	CDF	Livingston Co.	renovate buildings	\$274,847	5	10	80		
Corrections	yes	CDI	Dwight Correctional Center,	renovate buildings	Ψ274,047	3.	10	00		
Corrections	yes	CDF	Livingston Co.	renovate housing unit C8	\$270,000	51	10	80		
			Dwight Correctional Center,	Ĭ	,.,,		ij			
Corrections	yes	CDF	Livingston Co.	renovate buildings	\$30,261	51	10	80		
			East Moline Correctional Center,							
Corrections	yes	CDF	Rock Island Co.	replace windows	\$42,450	51	10	80		
Commosti		CDE		complete replacement of absorption	\$CO 150		10	90		
Corrections	yes	CDF	Rock Island Co. East Moline Correctional Center,	chiller	\$68,156	5.	10	0 U		
Corrections	ves	CDF	Rock Island Co.	upgrade roofing	\$675,879	51	10	80		
Soffeetions	<i>j</i> C3	1001	TOOK TORNING OU.	Inherence 1001mg	φυ13,019		10			

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Agency	CDB	Fund	Place	Project	veto changes	Subtotal Art	Sec		
C		CDE	East Moline Correctional Center,		¢21 546	510	00		
Corrections	yes	CDF	Rock Island Co. Graham Correctional Center,	replace chiller/absorber upgrade building automation & fire	\$31,546	510	80		
Corrections	yes	CDF	Montgomery Co.	alarm system	\$34,620	510	80		
Corrections	yes	CDI	Graham Correctional Center,	alam system	ψ54,020	310	00		
Corrections	ves	CDF	Montgomery Co.	upgrade cooling towers	\$146,782	510	80		
	700		Graham Correctional Center,	apgular country to meas	42.00,000				
Corrections	yes	CDF	Montgomery Co.	upgrade mechanical systems	\$35,990	510	80		
Corrections	yes	CDF	Hopkins Park Correctional Center		\$6,299,444	510	80		
			IL Youth Center, Harrisburg,	construct multi-purpose medical,					
Corrections	yes	CDF	Saline Co.	vocational & confinement building	\$375,000	510	80		
			IL Youth Center, Harrisburg,						
Corrections	yes	CDF	Saline Co.	upgrade utilities including gas & sewer	\$5,169,684	510	80		
G .:		CDE		plan, design, construction, equipment &	¢2 (52 500	510	00		
Corrections	yes	CDF	Schyuler Co. IL Youth Center, St. Charles,	all other costs to add cell house construct an R&C building, other	\$2,652,599	510	80		
Corrections	yes	CDF	Kane Co.	improvements	\$1,988,048	510	80		
Corrections	yes	CDI	Lawrence Correctional Center,	improvements	\$1,900,040	510	80		
Corrections	yes	CDF	Lawrence Co.	constructing two cell houses	\$158,637	510	80		
Corrections	yes	CDI	Lincoln Correctional Center,	constructing two cen nouses	Ψ130,037	510	00		
Corrections	yes	CDF	Logan Co.	replace doors & locks	\$31,592	510	80		
	700		Logan Correctional Center,		401,000				
Corrections	yes	CDF	Logan Co.	plan & begin upgrade of power plant	\$515,960	510	80		
			Logan Correctional Center,						
Corrections	yes	CDF	Logan Co.	renovate electrical distribution system	\$159,995	510	80		
			Logan Correctional Center,	construct medical building & dietary					
Corrections	yes	CDF	Logan Co.	building	\$2,077,170	510	80		
			Menard Correctional Center,						
Corrections	yes	CDF	Randolph Co.	replace Admin building	\$879,196	510	80		
			Menard Correctional Center,		***				
Corrections	yes	CDF	Randolph Co.	renovate old hospital	\$56,369	510	80		
C		CDE	Menard Correctional Center,	and a Admin building	¢12 250 441	510	00		
Corrections	yes	CDF	Randolph Co.	replace Admin building replace toilets & waste lines at E/W cell	\$12,259,441	510	80		
			Menard Correctional Center,	house & upgrade North cell house					
Corrections	ves	CDF	Randolph Co.	plumbing	\$364,351	510	80		
Corrections	<i>j</i> c s	CDI	Menard Correctional Center,	prumomg	ψ301,331	510	00		
Corrections	ves	CDF	Randolph Co.	plan & construct Admin building	\$733,828	510	80		
			Pontiac Correctional Center,	2	, ,				
Corrections	yes	CDF	Livingston Co.	replace doors & frames	\$1,620,000	510	80		
			Pontiac Correctional Center,	replace roof of Training Center &					
Corrections	yes	CDF	Livingston Co.	Industry	\$22,409	510	80		
			Shawnee Correctional Center,						
Corrections	yes	CDF	Johnson Co.	replace emergency generator	\$49,229	510	80		
		CDE	Stateville Correctional, Joliet,		#500 000		00		
Corrections	yes	CDF	Will County Stateville Correctional, Joliet,	replace doors & locks	\$580,000	510	80		
Compations	*****	CDE		replacing windows in B House	¢126 490	510	80		
Corrections	yes	CDF	Will County Stateville Correctional, Joliet,	replace power plant & utility	\$126,480	510	00		
Corrections	ves	CDF	Will County	distribution system	\$17,454	510	80		
Corrections	yes	CDI	Stateville Correctional, Joliet,	upgrade electrical system & elevator;	Ψ17,131	510	00		
Corrections	yes	CDF	Will County	install HVAC system	\$1,071,947	510	80		
	J		,	all expenses for plan & construction of a					
Corrections	yes	CDF	STATEWIDE	maximum security facility	\$87,764,762	510	80		
				all expenses for plan & construction of a					
				female multi-security level correctional					
Corrections	yes	CDF	STATEWIDE	center	\$59,314,299	510	80		
				planning a medium security facility &					
Corrections		CDF	STATEWIDE	land acquisition	\$2,629,428		80		
Corrections		CDF	STATEWIDE	plan & replace windows	\$2,226,942		80		
Corrections	yes	CDF	STATEWIDE	replace roofing system	\$183,246	510	80		
C /:		CDE	CT A TENADE	replace or upgrade security &	¢272.156	510	00		
Corrections		CDF	STATEWIDE	monitoring systems	\$373,156 \$155,769		80 80		
Corrections		CDF CDF	STATEWIDE STATEWIDE	replace roofing system replace security fencing	\$155,768 \$330,619		80		
Corrections	yes	ועט	STATEMINE	replace security lettering	φ330,019	310	00		

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Agency	CDB	Fund	Place		veto changes	Subtotal A	Art	Sec	
Corrections		CDF	STATEWIDE	upgrade fire & safety systems	\$2,037,256		510		
Corrections		CDF	STATEWIDE	upgrade water towers	\$1,651,849		510		
Corrections	_	CDF	STATEWIDE	upgrade and renovate showers	\$545,110		510		
Corrections	_	CDF	Statewide - various facilities	replace doors & locks	\$1,260,098		510		
Corrections	yes	CDF	STATEWIDE	replace roofing systems	\$189,284		510		
Corrections	yes	CDI	Vandalia Correctional Center,	construct multi-purpose program	\$109,204	-	710	80	
Corrections	1100	CDF		building	\$90,656	ے ا	510	90	
Corrections	yes	CDF	Fayette Co.	convert Admin. building & plan	\$90,030	-)10	80	
			Vandalia Carractional Contar	construction of Admin. Health Care					
c .:		CDE	Vandalia Correctional Center,		¢200 40 <i>c</i>		-10	00	
Corrections	yes	CDF	Fayette Co.	Unit	\$308,406	3	510	80	
~ .			Vienna Correctional Center,	upgrade HVAC & replace water lines in	***			• •	
Corrections	yes	CDF	Johnson Co.	6 housing units	\$430,361	5	510	80	
			Vienna Correctional Center,						
Corrections	yes	CDF	Johnson Co.	replace cooler & freezer	\$1,408,055	5	510	80	
			Vienna Correctional Center,						
Corrections	yes	CDF	Johnson Co.	plan upgrade power plant	\$4,208,871	5	510	80	
						\$218,629,406			
Courts	yes	BI Bond	Supreme Court Building, Spfld	renovate library & complete HVAC	\$235,000	5	510	30	
			Elgin Appellate Court Building,						
Courts	yes	CDF	Kane Co.	miscellaneous improvements	\$60,520	5	510	20	
Courts		CDF	Supreme Court Building, Spfld	humidifier & water filtration	\$1,527,950		510		
Courts	_	CDF	Supreme Court Building, Spfld	renovate HVAC system on 3rd floor	\$140,000		510		
Courts	yes	CDF	Supreme Court Building, Spfld	replace roof	\$23,575		510		
Courts	yes	CDF	Supreme Court Building, Spfld Supreme Court Building, Spfld	replace roof	\$8,895		510		
Courts	yes	CDI	Supreme Court Building, Sprid	replace 1001	\$6,693	\$1,995,940)10	20	
				grants associated with the IL Renewable		\$1,995,940			
DOEG		DID 1		_	# 2 0 5 5 000			7 0	
DCEO	no	BI Bond	statewide	Fuels Development Act	\$3,975,000	4	175	70	
				grants associated with the IL Renewable					
DCEO	no	BI Bond	statewide	Fuels Development Act	\$20,000,000	4	175	160	
				grants associated with the redevelopment					
DCEO	no	BI Bond	statewide	of Brownfield sites	\$15,000,000	4	175	165	
				grant - for Rare Isotope Accelerator for					
DCEO	no	BI Bond	Argonne National Laboratory	bondable infrastructure improvements	\$13,000,000	4	175	75	
				Advanced Protein Crystallization					
DCEO	no	BI Bond	Argonne National Laboratory	Facility	\$7,000,000	4	175	135	
			Fermi National Accelerator	for the Illinois Accelerator Research					
DCEO	no	BI Bond	Laboratory	Center	\$3,000,000	4	175	150	
			Illinois Science & Technology		42,000,000		-		
DCEO	no	BI Bond	Park	grant	\$15,000,000	4	175	140	
DCEO		BI Bond		complex	\$2,000,000		175		
DCEO	no	DI DUIU	Illinois Institute of Technology	grants and loans to local governments	\$2,000,000	4	+/3	143	
D GT10		an n	am , mryyyra r	for infrastructure [3(1) of G.O. Bond	#10.000.000			120	
DCEO	no	CDF	STATEWIDE	Act]	\$10,000,000	4	1/5	130	
D 05 0		CD T	New Ford Technology Training	plan, design, construction, & all other	A		ا ـ ـ ـ ا	4.0	
DCEO	no	CDF	Center	costs	\$4,000,000		175		
DCEO	no	Coal Development	Statewide	Coal Development programs	\$3,360,199	4	175	30	
				for grants pursuant to 20 ILCS 605/605-					
DCEO	no	Coal Development	Statewide	332 - Coal Revival Program	\$50,000,000	4	175	35	
				for the capital development of coal					
DCEO	no	Coal Development	Statewide	resources	\$5,000,000	4	175	120	
				for the capital development of coal					
				resources, including but not limited to a					
				grant for a commercial scale project that					
				produces electric power & hydrogen &					
				demonstrates underground storage of up					
				to 1 million metric tons annually of					
DCEO		Cool Develor	Statowida		¢17 000 000] [,,,	125	
DCEO	no	Coal Development	Statewide	carbon dioxide.	\$17,000,000	4	175	123	
				grants to local governments for					
				infrastructure improvements and		[[
DCEO	no	GRF	Statewide	economic development purposes	\$5,000,000	overrides 6	630	15	

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Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec		
				grants to units of govt, ed facilities, and						
				not-for-profit orgs for infrastructure						
				improvements, capital projects,						
DCEO	no	GRF	Statewide	programs, and operating purposes.	\$2,000,000		630	20		
			Fox Developmental Center,			\$175,335,199	一			
DHS	yes	BI Bond	Dwight, Livingston Co.	renovate water treatment plant	\$689,979	, :	510	125		
			IL School for the Deaf,	•						
DHS	yes	BI Bond	Jacksonville, Morgan Co.	replace dorm doors	\$1,945,671		510	125		
DHS	WAG	BI Bond	Jacksonville Developmental Center, Morgan Co.	upgrade mechanicals in power plant	\$1,000,000]	510	125		
DIIS	yes	DI BOIIG	Singer Mental Health Center,	upgrade mechanicais in power plant	\$1,000,000	<u> </u>	310	123		
DHS	yes	BI Bond	Rockford, Winnebago Co.	repair &/or replace roofs	\$71,994		510	125		
			Alton Mental Health Center,	construct two buildings at Forensic						
DHS	yes	CDF	Madison Co.	Complex	\$6,809,618		510	110		
DHS	yes	CDF	Alton Mental Health Center, Madison Co.	renovate central dietary, phase II	\$679,378	,	510	110		
DIIS	yes	CDI	Alton Mental Health Center,	renovate Forensic & construct two	ψ017,510		510	110		
DHS	yes	CDF	Madison Co.	building additions	\$3,900,000	, ;	510	110		
			Alton Mental Health Center,							
DHS	yes	CDF	Madison Co. Chester Mental Health Center,	rehab central dietary complete replacement of smoke & heat	\$180,124		510	110		
DHS	yes	CDF	Randolph Co.	detectors	\$440,000	,	510	110		
2110	700	021	Chester Mental Health Center,	4000000	ψ,,,,,,		310	110		
DHS	yes	CDF	Randolph Co.	Upgrade HVAC systems	\$451,883	4	510	110		
DIV		an n	Chester Mental Health Center,				7 40	440		
DHS DHS		CDF CDF	Randolph Co. Chicago Read, Cook County	replace smoke/heat detectors rehab absorbers, controls & valves	\$65,032 \$398,432		510 510			
рпз	yes	CDF	Choate Mental Health Center,	renad absorbers, controls & valves	\$390,432		310	110		
DHS	yes	CDF	Anna, Union Co.	renovate Sycamore Hall	\$94,930	,	510	110		
			_ =	construct roads, parking lots & street						
DHS	yes	CDF	Co.	lights	\$133,664		510	110		
DHS	yes	CDF	Co.	replace power plant & engineering building	\$7,849,540	, ,	510	110		
DIIS	y C 5	CDI	Elgin Mental Health Center, Kane		ψ1,019,510		<i>J</i> 10	110		
DHS	yes	CDF	Co.	renovate central diet and kitchen	\$3,704,073	4	510	110		
			Fox Developmental Center,	replace doors and flooring, repair walls	*					
DHS	yes	CDF	Dwight, Livingston Co. Fox Developmental Center,	in Main & Admin buildings replace & repair interior doors, flooring	\$145,561		510	110		
DHS	ves	CDF	Dwight, Livingston Co.	& walls of Admin Bldg	\$380,484	.]	510	110		
	7		Howe Developmental Center,	2-25	7000,101					
DHS	yes	CDF	Tinley Park, Cook Co.	completing upgrade of tunnels, phase II	\$366,920	,	510	110		
DIIG		CD E	Howe Developmental Center,		#102.42 6	_	510	110		
DHS	yes	CDF	Tinley Park, Cook Co. IL School for the Deaf,	renovate residences	\$193,436		510	110		
DHS	yes	CDF	Jacksonville, Morgan Co.	renovate High School	\$123,940	, :	510	110		
			IL School for the Deaf,	-						
DHS	yes	CDF	Jacksonville, Morgan Co.	renovate High School building, phase II	\$217,819		510	110		
			IL School for the Visually Impaired, Jacksonville, Morgan	renovate auditorium, classroom &						
DHS	ves	CDF	Co.	Admin buildings	\$2,254,579	, .	510	110		
D110	yes	CDI	IL School for the Visually	ramm oundings	Ψ2,231,373		310	110		
			Impaired, Jacksonville, Morgan	renovate power plant & associated						
DHS	yes	CDF	Co.	equipment	\$400,000		510	110		
			IL School for the Visually Impaired, Jacksonville, Morgan							
DHS	yes	CDF	Co.	renovate classrooms in building 17	\$1,250,724	.]	510	110		
	, , , ,		IL School for the Visually	The state of the s	71,200,721	 				
			Impaired, Jacksonville, Morgan	renovations to powerhouse, boilers and						
DHS	yes	CDF	Co.	coal and ash equipment	\$191,269	<u> </u>	510	115		
DHe	TIES.	CDE	Jacksonville Developmental Center, Morgan Co.	renovate Dower House	\$424 122] [,	510	110		
DHS	yes	CDF	Kiley Development Center,	renovate Power House	\$434,122	 	510	110		
DHS	yes	CDF	Waukegan, Lake Co.	convert facility to natural gas	\$114,552] [:	510	110		
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		FY 2008 Project Reappropriations by Agency									
Agency	thru CDB	Fund	Place	Project	HB 3866 w/ veto changes	Subtotal	Art	Sec			
DIIG		CDE	Kiley Development Center,		Φππ 2.42		510	110			
DHS	yes	CDF	Waukegan, Lake Co. Lincoln Developmental Center,	renovate homes, phase II	\$77,343		510	110			
DHS	yes	CDF	Logan Co.	four 10 bed homes	\$1,700,521		510	110			
	<i>J</i>	-	Ludeman Developmental Center,		, , , , , , ,			-			
DHS	yes	CDF	Park Forest, Cook Co.	renovate residential buildings	\$82,963		510	110			
DHG		CDE	Ludeman Developmental Center,	replace plumbing, HVAC & boiler	Φ 7.42 . 605		510	110			
DHS	yes	CDF	Park Forest, Cook Co. Ludeman Developmental Center,	systems renovate residential & neighborhood	\$742,685		510	110			
DHS	yes	CDF	Park Forest, Cook Co.	homes	\$144,344		510	110			
			Ludeman Developmental Center,		,						
DHS	yes	CDF	Park Forest, Cook Co.	upgrade electrical panel	\$1,167,150		510	110			
DHG		CDE	Ludeman Developmental Center,		#240.002		510	110			
DHS	yes	CDF	Park Forest, Cook Co. Mabley Developmental Center,	repair & replace furnaces & duct work	\$240,882		510	110			
DHS	yes	CDF	Dixon, Ogle Co.	renovate residential buildings	\$247,967		510	110			
	J	-	Mabley Developmental Center,	replace mechanicals & upgrade fire	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-			
DHS	yes	CDF	Dixon, Ogle Co.	alarm system	\$231,479		510	110			
DIIG		CDE	Madden Mental Health Center,		#100.140		510	110			
DHS	yes	CDF	Hines, Cook Co. Madden Mental Health Center,	renovate pavilions	\$108,142		510	110			
DHS	yes	CDF	Hines, Cook Co.	renovate pavilions for safety/security	\$681,098		510	110			
2115	700	021	Madden Mental Health Center,	Tono rate parmions for sarety security	φοσ1,000		010	110			
DHS	yes	CDF	Hines, Cook Co.	renovate dietary	\$836,600		510	110			
			Murray Developmental Center,								
DHS	yes	CDF	Centralia, Clinton Co.	complete renovation of boiler house	\$3,400,000		510	110			
DHS	yes	CDF	Shapiro Developmental Center, Kankakee Co.	plan & begin renovation of dietary	\$203,263		510	110			
DIIS	yes	CDI	Shapiro Developmental Center,	plan & begin renovation of dictary	\$203,203		310	110			
DHS	yes	CDF	Kankakee Co.	replace water mains & valves	\$217,217		510	110			
			Shapiro Developmental Center,								
DHS	yes	CDF	Kankakee Co.	remedy fire damper deficiencies	\$284,114		510	110			
DHS	*****	CDF	Shapiro Developmental Center, Kankakee Co.	replace sewer system in South Campus	\$2,056,004		510	110			
טחט	yes	СДГ	Singer Mental Health Center,	replace sewer system in South Campus	\$2,030,004		310	110			
DHS	yes	CDF	Rockford, Winnebago Co.	renovate mechanicals & residential areas	\$691,943		510	110			
			Singer Mental Health Center,								
DHS	yes	CDF	Rockford, Winnebago Co.	upgrade fire alarm system	\$603,742		510	110			
DIIG		CDE	Singer Mental Health Center,		#02 <21		510	110			
DHS DHS		CDF CDF	Rockford, Winnebago Co. STATEWIDE	renovate dietary & stores replace roofs	\$93,631 \$253,694		510 510				
DIIS	yes	CDI	STATEWIDE	plan & begin construction of a facility	\$255,094		310	110			
DHS	yes	CDF	STATEWIDE	for sexually violent persons	\$135,896		510	110			
DHS		CDF	STATEWIDE	repair roofs	\$1,096,408		510				
DHS		CDF	STATEWIDE	repairing or replacing roofing	\$782,838		510				
DHS DHS		CDF CDF	STATEWIDE STATEWIDE	replace & repair roofing replace & repair roofs	\$328,481 \$249,756		510 510				
DHS		CDF	STATEWIDE	replace & repair roofing systems	\$147,798		510				
DIIS	<i>j</i> cs	CDI	Tinley Park Mental Health	replace & repair rooting systems	Ψ117,750		510	110			
DHS	yes	CDF	Center, Cook Co.	complete life safety improvements	\$600,000		510	110			
				grants to units of govt, ed facilities, and not-for-profit orgs for infrastructure							
				improvements, capital projects,							
DHS	no	GRF	Statewide	programs, and operating purposes.	\$600,000	overrides	630	25			
				y Samuel Special Speci	+ + + + + + + + + + + + + + + + + + + +	\$52,493,683					
DMA	yes	BI Bond	Lawrenceville Armory	rehab exterior & replace roofing system	\$177,017		510	145			
DM 4	1100	CDF	Bloomington Armory, McLean	rehab mechanical/electrical system &	\$2.020.1 <i>E</i> 0		510	140			
DMA	yes	CDL	Co.	renovate interior replace roof & renovate interior &	\$2,839,158		510	140			
DMA	yes	CDF	Cairo Armory, Alexander Co.	exterior	\$136,886		510	140			
DMA		CDF	Camp Lincoln, Spfld	construct military academy	\$466,295		510	140			
DMA	yes	CDF	Elgin Armory, Kane Co.	upgrade interior & exterior	\$820,653		510	140			

	FY 2008 Project Reappropriations by Agency								
	thru				HB 3866 w/	~		~	
Agency	CDB	Fund	Place	Project complete mechanical/electrical systems	veto changes	Subtotal A	Art	Sec	
			Macamb Amagus MaDanayah						
DMA	1100	CDE	Macomb Armory, McDonough	upgrade, renovate interior, install kitchen	\$2.565.000	5	:10	140	
DMA	yes	CDF	Co. Macomb Armory, McDonough	replace mechanical & electrical & install	\$2,565,000	3	010	140	
DMA	yes	CDF	Co.	kitchen	\$809,441	5	:10	140	
DMA		CDF	North Riverside	rehab interior & exterior	\$240,667			140	
DMA	_	CDF	Northwest Armory	replace mechanical	\$49,281			140	
DMA	ves	CDF	Northwest Armory	renovate interior & exterior	\$173,481			140	
DMA	yes	CDF	Northwest Armory	upgrade electrical system	\$2,815,000			140	
	7	-		replace electrical system, renovate	1 /2 2 /2 2	-		-	
DMA	yes	CDF	Sycamore	interior & install a/c	\$101,889	5	510	140	
		IL National Guard		land acquisition and to construct parking					
DMA	no	Armory Construction	STATEWIDE	facilities	\$238,800	5	510	140	
						\$11,433,568			
		Abandoned Mined		grants & contracts to conduct research,					
		Lands Reclamation		planning & construction to eliminate					
DNR	no	Council Federal Trust	STATEWIDE	hazards of Abandoned Mines	\$18,050,982	4	185	395	
		-	North Marina Point at Winthrop	rehab, reconstruct, repair, replace fixed	** ** **	l .		20.5	
DNR	no	IL Beach Marina	Harbor	assets & improve facilities	\$1,206,770	4	185	385	
DIID		DY D		Public Museums for permanent	00.564.065			225	
DNR	no	BI Bond	STATEWIDE	improvements	\$2,564,367			335	
DNR	no	BI Bond	Statewide	well plugging and restoration	\$435,837			330 375	
DNR DNR	no no	BI Bond BI Bond	Lower Des Plaines River Indian & Midlothian Creeks	drain/flood control flood damage & control	\$189,520 \$32,507			380	
DINK	110	DI DONG	indian & Midiodinan Creeks	grants & contracts for Well Plugging &	\$32,307	4	103	360	
DNR	no	BI Bond	STATEWIDE	Restoration Projects	\$61,452	4	185	345-350	
DIVK	110	DI DONG	Goose Lake Prairie Natural Area,	Restoration Projects	ψ01,432		103	343-330	
DNR	yes	BI Bond	Grundy Co.	rehab Visitors' Center exterior	\$23,345	5	510	75	
DIVIC	500	DI Bond	Grandy Co.	Open Space Land Acquisition &	Ψ25,515		,10	7.5	
DNR	no	CDF	STATEWIDE	Development grants	\$19,096,319	4	185	80	
		-		IL River Basin Conservation Reserve	, , , , , , , , ,				
DNR	no	CDF	STATEWIDE	Enhancement Program	\$2,784,560	4	185	85	
				IL River Basin Conservation Reserve					
DNR	no	CDF	STATEWIDE	Enhancement Program	\$655,484	4	185	90	
				100 Year Floodplain Project: for lands,					
DNR		CDF	STATEWIDE	buildings, structures	\$503,341	4	185	95	
DNR	no		STATEWIDE	Flood Hazard Mitigation Projects	\$10,249,777		185		
DNR	no	CDF	STATEWIDE	waterway improvements	\$17,673,687			105	
DNR	no	CDF	STATEWIDE	Flood Hazard Mitigation Plans	\$81,279		_	110	
DNR	no	CDF	STATEWIDE	IL Open Land Trust Program	\$4,535,000	4	85	405	
				grants to Public Museums for permanent	******	l .			
DNR	no	CDF	STATEWIDE	improvements	\$9,018,901			115-130	
DNR	no	CDF	STATEWIDE	State match for Corps projects	\$735,997		185		
DNR	no	CDF	Statewide Babe Woodyard State Natural	State match for Corps projects develop site & associated land	\$3,188,964	4	185	13	
DNR	1100	CDF	Areas, Vermillion Co.	acquisition	\$244,751		185	65	
אווע	yes	CDI	Beaver Dam State Park,	acquisition	φ244,/31	4	ιυJ	05	
DNR	ves	CDF	Macoupin Co.	replace sewage system	\$30,008	4	185	65	
2111	yes	CD1	Carlyle Lake State Parks, Clinton	replace seriage system	Ψ30,006	1	.00	55	
DNR	ves	CDF	Co.	infrastructure & site improvements	\$765,485	4	185	65	
	, 55		Carlyle Lake State Parks, Clinton		ψ. 35, 135				
DNR	yes	CDF	Co.	road & site improvements	\$1,477,424	4	185	65	
DNR		CDF	Eagle Creek, Moultrie Co.	lake access boat docks	\$248,793		185		
DNR		CDF	Ferne Clyffe, Johnson Co.	replace campground sewage treatment	\$367,254	4	185	65	
DNR		CDF	Fox Ridge, Coles Co.	replace spillway	\$84,174		185		
DNR	yes	CDF	Goose Lake, Grundy Co.	floating boardwalk	\$24,604		185		
DNR	yes	CDF	Hennepin, Bureau Co.	railroad bridges	\$853,786	4	185	65	
				dam rehab & State's share to implement					
				ecological restoration plan in					
			Horseshoe Lake Conservation	cooperation with U.S. Army Corps of					
DNR		CDF	Area, Alexander Co.	Engineers	\$842,605		85		
DNR		CDF	I&M Canal	DuPage River spillway	\$79,315		85		
DNR		CDF	IL Beach State Park, Lake Co.	replace sanitary sewer lines	\$442,120		185		
DNR	yes	CDF	Red Hills, Lawrence County	miscellaneous improvements	\$44,740	4	85	05	

Marcian Marc	FY 2008 Project Reappropriations by Agency									
New Note September Septe						HB 3866 w/				
DNR	Agency	CDB	Fund	20.2.2	Project	veto changes	Subtotal Art	Sec		
DRR	DND	WAG	CDE		ranovata interior	\$57.26 5	194	65		
DNR	DINK	yes	CDI		renovate interior	\$37,303	40.	03		
DAR	DNR	ves	CDF		upgrade sewage system	\$1,616,785	485	65		
Spart World Shooting Complex Spart World Shooting Complex Construct complex S284,080 485 65						. ,		1		
DAR	DNR	yes	CDF		office/service area	\$1,119,114	485	65		
CDR										
DAR	DNR	yes	CDF	Randolph Co.	construct complex	\$284,080	485	65		
DNR			an n			01 (7 (7	40.4			
DAR	DNR	yes	CDF	Springfield	center	\$166,763	485	65		
DAR					water recourse management projects as					
DAR	DND	no	CDE	Statewide		\$20,000,000	185	115		
DNR	DIVK	110	CDI	Statewide		\$20,000,000	40.	413		
DAR										
DNR DOC Statewide	DNR	no	CDF	Statewide	= ,,,	\$15,253,790	485	420		
DNR	21,12	110	021	Sales Wilde		¢10,200,750	1.00	1.20		
DAR	DNR	no	CDF	Statewide		\$25,000,000	485	425		
DNR	DNR	yes	CDF	STATEWIDE	replace/repair roofing systems	\$245,000				
Capital improvements at parks, conservation areas and various State S1,269,996 S10 65										
DNR	DNR	yes	CDF	STATEWIDE		\$9,935	510) 65		
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DNR yes CDF Ogle Co. White Pines Forest State Park, Ogle Co. White Pines Forest State Park, Ogle Co. White Pines Forest State Park, Ogle Co. Sewer system replacement S15,982 S10 65 DNR yes CDF Ogle Co. DNR yes CDF Wildlife Prairie Park, Peoria Co. In Conservation 2000 DNR no Projects STATEWIDE STAT										
DNR yes CDF Ogle Co. sewer system replacement \$44,503 510 65 DNR yes CDF Wildlife Prairie Park, Peoria Co. rehab sewer treatment plant \$767,500 510 65 DNR no Projects STATEWIDE shared management practices \$5,822,771 485 205-210 DNR no Development STATEWIDE Programs \$695,298 485 215 DNR no IL Habitat Fund STATEWIDE Proservation & maintenance of High Quality Fish & Wildlife Habitat & to promote the Heritage of Outside Sports in IL from revenue derived from the sale of Sportsmen Series License Plates \$861,703 485 190 DNR no Acquisition Fund Open STATEWIDE of Natural Areas \$6,492,787 485 145 DNR no Acquisition & Open Space Lands Acquisition & Open Space Land Acquisition & Open Space Land Acquisition & Open Space Land Acquisition & Development STATEWIDE grants Swardship Topen grants \$90,486,480 485 150		ĺ				,				
DNR	DNR	yes	CDF		replace sewer system	\$15,982	510	65		
DNR yes CDF Wildlife Prairie Park, Peoria Co. rehab sewer treatment plant \$767,500 \$510 \$65 \$ Conservation 2000				White Pines Forest State Park,						
DNR no Projects STATEWIDE shared management s& cost- shared management practices \$5,822,771 485 205-210 Federal Title IV Fire Protection Assistance STATEWIDE Programs \$695,298 485 215 IL Forestry DNR no Development STATEWIDE Practices \$1,747,274 485 235 IL Forestry DNR no IL Habitat Fund STATEWIDE Quality Habitat Lands \$2,930,880 485 170 DNR no IL Habitat Fund STATEWIDE Sale of Sportsmen Series License Plates \$861,703 485 180 DNR no Recreation STATEWIDE Sale of Sportsmen Series License Plates \$24,941,878 485 190 Natural Areas Acquisition Fund Off-Highway Vehicle Trails STATEWIDE grants for Off-Highway Vehicle Trails STATEWIDE grants for Off-Highway Vehicle Trails S0,486,480 485 150 DNR no Development STATEWIDE grants for Off-Highway Vehicle Trails \$2,372,178 485 195	DNR	yes	CDF	Ogle Co.	sewer system replacement	\$44,503	510) 65		
DNR no Projects STATEWIDE shared management s& cost- shared management practices \$5,822,771 485 205-210 Federal Title IV Fire Protection Assistance STATEWIDE Programs \$695,298 485 215 IL Forestry DNR no Development STATEWIDE Practices \$1,747,274 485 235 IL Forestry DNR no IL Habitat Fund STATEWIDE Quality Habitat Lands \$2,930,880 485 170 DNR no IL Habitat Fund STATEWIDE Sale of Sportsmen Series License Plates \$861,703 485 180 DNR no Recreation STATEWIDE Sale of Sportsmen Series License Plates \$24,941,878 485 190 Natural Areas Acquisition Fund Off-Highway Vehicle Trails STATEWIDE grants for Off-Highway Vehicle Trails STATEWIDE grants for Off-Highway Vehicle Trails S0,486,480 485 150 DNR no Development STATEWIDE grants for Off-Highway Vehicle Trails \$2,372,178 485 195										
DNR no Projects STATEWIDE shared management practices \$5,822,771 485 205-210 Federal Title IV Fire Rural Community Fire Protection September Statewide	DNR	yes		Wildlife Prairie Park, Peoria Co.		\$767,500	510) 65		
Federal Title IV Fire Protection Assistance Protection Assistance II. Forestry Development STATEWIDE Programs States State Protection Programs States				G . T . T . T . T		45.000.77 4	40.4			
DNR no Protection Assistance STATEWIDE Programs \$695,298 485 215 II. Forestry Timber Growers Forestry Management Practices \$1,747,274 485 235 Development STATEWIDE Practices \$1,747,274 485 235 DNR no Development STATEWIDE Forest Stewardship Technical Assistance \$483,220 485 245 DNR no II. Habitat Fund STATEWIDE Quality Habitat Lands \$2,930,880 485 170 DNR no II. Habitat Fund STATEWIDE Quality Fish & Wildlife Habitat & to promote the Heritage of Outside Sports in IL from revenue derived from the sale of Sportsmen Series License Plates \$861,703 485 180 DNR no Recreation STATEWIDE Outdoor Recreation Programs \$24,941,878 485 190 NATURA Acquisition Fund STATEWIDE grants for Off-Highway Vehicle Trails \$2,372,178 485 195 DNR no Trails STATEWIDE grants for Off-Highway Vehicle Trails \$2,372,178 485 195 DPR no Development STATEWIDE Development grants \$90,486,480 485 150	DNR	no	Projects	STATEWIDE	shared management practices	\$5,822,771	485	205-210		
DNR no Protection Assistance STATEWIDE Programs \$695,298 485 215 II. Forestry Timber Growers Forestry Management Practices \$1,747,274 485 235 Development STATEWIDE Practices \$1,747,274 485 235 DNR no Development STATEWIDE Forest Stewardship Technical Assistance \$483,220 485 245 DNR no II. Habitat Fund STATEWIDE Quality Habitat Lands \$2,930,880 485 170 DNR no II. Habitat Fund STATEWIDE Quality Fish & Wildlife Habitat & to promote the Heritage of Outside Sports in IL from revenue derived from the sale of Sportsmen Series License Plates \$861,703 485 180 DNR no Recreation STATEWIDE Outdoor Recreation Programs \$24,941,878 485 190 NATURA Acquisition Fund STATEWIDE grants for Off-Highway Vehicle Trails \$2,372,178 485 195 DNR no Trails STATEWIDE grants for Off-Highway Vehicle Trails \$2,372,178 485 195 DPR no Development STATEWIDE Development grants \$90,486,480 485 150			Fadaral Titla IV Fire		Pural Community Fire Protection					
DNR no Development STATEWIDE Practices \$1,747,274 485 235 IL Forestry DNR no Development STATEWIDE Forest Stewardship Technical Assistance \$483,220 485 245 DNR no IL Habitat Fund STATEWIDE Quality Habitat Lands \$2,930,880 485 170 DNR no IL Habitat Fund STATEWIDE Quality Fish & Wildlife Habitat & to promote the Heritage of Outside Sports in IL from revenue derived from the Sale of Sportsmen Series License Plates \$861,703 485 180 DNR no Recreation STATEWIDE Outdoor Recreation Programs \$24,941,878 485 190 DNR no Acquisition Fund STATEWIDE Off-Highway Vehicle Trails \$2,372,178 485 145 DNR no Trails STATEWIDE Grants for Off-Highway Vehicle Trails \$2,372,178 485 195 DNR no Development STATEWIDE Development grants \$90,486,480 485 150 DNR no Development STATEWIDE Development grants \$90,486,480 485 150 DNR No Development STATEWIDE Development grants \$90,486,480 485 150 DNR No Development STATEWIDE Development grants \$90,486,480 485 150 DNR No Development STATEWIDE Development grants \$90,486,480 485 150 DNR No Development STATEWIDE Development grants \$90,486,480 485 150 DNR No Development STATEWIDE Development grants \$90,486,480 485 150 DNR DNR Development STATEWIDE Development grants \$90,486,480 485 150 DNR DNR Development STATEWIDE Development grants \$90,486,480 485 150 DNR D	DND	,,,		STATEWIDE	=	\$605.208	194	215		
DNR no Development STATEWIDE Practices \$1,747,274 485 235 IL Forestry Forest Stewardship Technical Assistance \$483,220 485 245 DNR no IL Habitat Fund STATEWIDE Preservation & maintenance of High Quality Habitat Lands \$2,930,880 485 170 DNR no IL Habitat Fund STATEWIDE Preservation/maintenance of High Quality Fish & Wildlife Habitat & to promote the Heritage of Outside Sports in IL from revenue derived from the	DIVIK	110		STATEWIDE		\$093,290	40.	213		
DNR no Development STATEWIDE Forest Stewardship Technical Assistance preservation & maintenance of High Quality Habitat Lands \$2,930,880 485 170 DNR no IL Habitat Fund STATEWIDE Quality Habitat Lands \$2,930,880 485 170 DNR no IL Habitat Fund STATEWIDE sale of Sportsmen Series License Plates \$861,703 485 180 DNR no Recreation STATEWIDE Outdoor Recreation Programs \$24,941,878 485 190 Natural Areas acquisition, preservation & stewardship of Natural Areas \$6,492,787 485 145 DNR no Trails STATEWIDE grants for Off-Highway Vehicle Trails \$2,372,178 485 195 DNR no Development STATEWIDE Development grants \$90,486,480 485 150	DNR	no	I =	STATEWIDE		\$1.747.274	485	235		
DNR no Development STATEWIDE Forest Stewardship Technical Assistance preservation & maintenance of High Quality Habitat Lands \$2,930,880 485 170 DNR no IL Habitat Fund STATEWIDE Quality Habitat Lands \$2,930,880 485 170 preservation/maintenance of High Quality Fish & Wildlife Habitat & to promote the Heritage of Outside Sports in IL from revenue derived from the sale of Sportsmen Series License Plates \$861,703 485 180 DNR no Recreation STATEWIDE Quidor Recreation Programs \$24,941,878 485 190 Natural Areas acquisition Fund STATEWIDE of Natural Areas \$6,492,787 485 145 DNR no Trails STATEWIDE grants for Off-Highway Vehicle Trails \$2,372,178 485 195 DNR no Development STATEWIDE Development grants \$90,486,480 485 150	21,12	110			Traction	ψ1,···, 2 ··	1.00	1		
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preservation/maintenance of High Quality Fish & Wildlife Habitat & to promote the Heritage of Outside Sports in IL from revenue derived from the sale of Sportsmen Series License Plates Land & Water DNR no Recreation Recreation STATEWIDE Outdoor Recreation Programs Natural Areas Acquisition Fund STATEWIDE Off-Highway Vehicle DNR no Trails Open Space Lands Acquisition & Open Space Lands Acquisition & Open Space Land Acquisition & Development STATEWIDE STATEWIDE STATEWIDE STATEWIDE Development STATEWIDE Development STATEWIDE Development STATEWIDE Development STATEWIDE Development STATEWIDE STATEWIDE Development STATEWIDE			•					1		
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Quality Fish & Wildlife Habitat & to promote the Heritage of Outside Sports in IL from revenue derived from the DNR no IL Habitat Fund STATEWIDE sale of Sportsmen Series License Plates \$861,703 485 180 Land & Water DNR no Recreation STATEWIDE Outdoor Recreation Programs \$24,941,878 485 190 Natural Areas acquisition, preservation & stewardship of Natural Areas \$6,492,787 485 145 DNR no Trails STATEWIDE grants for Off-Highway Vehicle Trails \$2,372,178 485 195 Open Space Lands Acquisition & Open Space Land Acquisition & Open Space Land Acquisition & STATEWIDE Development grants \$90,486,480 485 150										
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DNR no IL Habitat Fund STATEWIDE sale of Sportsmen Series License Plates \$861,703 485 180 Land & Water DNR no Recreation STATEWIDE Outdoor Recreation Programs \$24,941,878 485 190 Natural Areas acquisition, preservation & stewardship of Natural Areas \$6,492,787 485 145 Off-Highway Vehicle DNR no Trails STATEWIDE grants for Off-Highway Vehicle Trails \$2,372,178 485 195 Open Space Lands Acquisition & Open Space Land Acquisition & Open Space Land Acquisition & Development STATEWIDE Development grants \$90,486,480 485 150										
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DNR no Recreation STATEWIDE Outdoor Recreation Programs \$24,941,878 485 190 Natural Areas acquisition, preservation & stewardship of Natural Areas \$6,492,787 485 145 Off-Highway Vehicle DNR no Trails STATEWIDE grants for Off-Highway Vehicle Trails \$2,372,178 485 195 Open Space Lands Acquisition & Open Space Land Acquisition & Open Space Land Acquisition & Development STATEWIDE Development grants \$90,486,480 485 150	DNK	no		STATEWIDE	sale of Sportsmen Series License Plates	\$801,703	485	180		
Natural Areas acquisition, preservation & stewardship of Natural Areas \$6,492,787 485 145 Off-Highway Vehicle of Natural Areas \$6,492,787 485 145 ONR no Trails STATEWIDE grants for Off-Highway Vehicle Trails \$2,372,178 485 195 Open Space Lands Acquisition & Open Space Land Acquisition & Open Space Land Acquisition & Development STATEWIDE Development grants \$90,486,480 485 150	DNP	no		STATEWIDE	Outdoor Recreation Programs	\$24 041 970	105	100		
DNR no Acquisition Fund STATEWIDE of Natural Areas \$6,492,787 485 145 Off-Highway Vehicle DNR no Trails STATEWIDE grants for Off-Highway Vehicle Trails \$2,372,178 485 195 Open Space Lands Acquisition & Open Space Land Acquisition & DNR no Development STATEWIDE Development grants \$90,486,480 485 150	אוע	110		STATEWIDE		ψ 4 4,741,0/δ	40.	130		
DNR no Off-Highway Vehicle no Trails STATEWIDE grants for Off-Highway Vehicle Trails \$2,372,178 485 195 Open Space Lands Acquisition & Open Space Land Acquisition & Open Space Land Acquisition & Development STATEWIDE Development grants \$90,486,480 485 150	DNR	no		STATEWIDE		\$6.492.787	184	145		
DNR no Trails STATEWIDE grants for Off-Highway Vehicle Trails \$2,372,178 485 195 Open Space Lands Acquisition & Open Space Land Acquisition & Open Space Land Acquisition & Development STATEWIDE Development grants \$90,486,480 485 150	,	110				ψο, 122,707	-102	+		
Open Space Lands Acquisition & Open Space Land Acquisition & DNR no Development STATEWIDE Development grants \$90,486,480 485 150	DNR	no		STATEWIDE	grants for Off-Highway Vehicle Trails	\$2,372.178	485	195		
DNR no Development STATEWIDE Open Space Land Acquisition & \$90,486,480 485 150		Ť			gy	. ,,- 70	1.00	1		
DNR no Development STATEWIDE Development grants \$90,486,480 485 150					Open Space Land Acquisition &					
DNR no Park & Conservation STATEWIDE bike paths \$10,900 485 270	DNR					\$90,486,480				
	DNR	no	Park & Conservation	STATEWIDE	bike paths	\$10,900	485	270		

	FY 2008 Project Reappropriations by Agency										
	thru				HB 3866 w/						
Agency	CDB	Fund	Place	Project	veto changes	Subtotal	Art	Sec			
DNR	no	Park & Conservation	STATEWIDE	multiple use facilities	\$686,826		485	300			
				multiple use facilities & projects,							
				including repair & maintenance, rehab							
DNR	no		STATEWIDE	& construction	\$1,507,940		485				
DNR	no		STATEWIDE	Bike Path grants	\$15,609,032		485				
DNR	no	Park & Conservation	STATEWIDE	Bike Path grants	\$56,700		485				
DNR	no	Park & Conservation	STATEWIDE	land develop & maintain bike paths	\$5,379,873		485	305			
				develop & maintain recreational trails &							
		D 1 0 G	am . mpyyyra	related projects per Intermodal Surface	A= 0.66.6 2=		40.	220			
DNR	no		STATEWIDE	Transportation	\$7,066,627		485	320			
		Snowmobile Trail			*** *********************************		40.				
DNR	t	Establishment	Nonprofit Clubs & Organizations	Snowmobile Trails	\$175,510		485				
DNR	no	State Boating Act	Local Government	Snowmobile Trails	\$464,912		485				
DNR	no	State Boating Act	STATEWIDE	Boating Infrastructure Grant Program	\$2,080,914		485				
DNR	no	State Boating Act	STATEWIDE	Boating Facilities	\$4,336,398		485				
DNR	no	State Boating Act	STATEWIDE	Boat Access Area	\$3,563,301		485	3			
DND		Ctata Familia and	CT A TENUDE	conservation of furbearing mammals per			105	125			
DNR	no	State Furbearer State Migratory	STATEWIDE	Sec. 5/1.32 of the Wildlife Code	\$206,806		485	133			
DND		Waterfowl Stamp	CT A TEWIDE	attract Waterfowl & improve public	¢2 644 762		105	260			
DNR	no	waterrowi Stamp	STATEWIDE Sparta World Shooting Complex,	migratory Waterfowl areas development and construction & debt	\$2,644,762		485	200			
DND	****	State Doules	Randolph Co.	1	¢0 227 755		485	10			
DNR	yes	State Parks	Randolph Co.	service expenses multiple use facilities (park & trail	\$8,327,755		483	48			
DNR	no	State Parks	STATEWIDE	purposes)	\$1.702.490		485	15			
DINK	no	State Faiks	STATEWIDE	conservation of pheasants per Sec.	\$1,792,489		463	43			
DNR	no	State Pheasant	STATEWIDE	5/1.31 of the Wildlife Code	\$969,734		485	160			
DNR	no	Wildlife & Fish	STATEWIDE	Wildlife Conservation & Restoration	\$8,651,843		485				
DIVIK	110	Whalle & 14sh	STATEWIDE	construction & renovation of waste	\$6,051,645		403	50			
				reception facilities for recreational							
				boaters & grants per the Clean Vessel							
DNR	no	Wildlife & Fish	STATEWIDE	Act	\$527,947		485	60			
DIVIK	по	Whatte & Tish	STATEWIDE	acquisition of dedicated hunting and	Ψ321,741		103	00			
				fishing lands in conjunction with the							
DNR	no	Wildlife & Fish	STATEWIDE	Hunter's Heritage Protection Act	\$14,947,431		485	410			
21,11	no	Wilding Co 1 Ion		Trainer of French Grant Control of French Grant Contro	\$11,517,101	\$383,344,832	.00	.10			
DoR	yes	BI Bond	Willard Ice Building, Spfld	complete upgrade plumbing system	\$600,000		510	160			
DoR		CDF	Willard Ice Building, Spfld	renovate interior & upgrade HVAC	\$2,891,317		510				
				upgrade parking lot/deck structural							
DoR	yes	CDF	Willard Ice Building, Spfld	repair	\$408,483		510	150			
DoR		CDF	Willard Ice Building, Spfld	upgrade plumbing	\$908,359		510				
DoR	yes	CDF	Willard Ice Building, Spfld	replace dock exhaust system	\$552,248		510	150			
				complete upgrade of management							
DoR	yes	CDF	Willard Ice Building, Spfld	controls	\$400,000		510	150			
				concrete stairway & complete parking							
DoR		CDF	Willard Ice Building, Spfld	deck	\$140,973		510				
DoR	yes	CDF	Willard Ice Building, Spfld	upgrade building management controls	\$3,495,466		510	150			
						\$9,396,846					
			IL Emergency Management	costs associated w/ a new State							
EMA	yes	CDF	Agency	Emergency Operations Center	\$407,375		510	90			
						\$407,375					
				local governments to plan, construct,							
EPA	no	Anti-Pollution	STATEWIDE	rehab Wastewater Treatment Facilities	\$4,836,773		545	25			
			am . mayyya –								
EPA	no	Anti-Pollution	STATEWIDE	deposit into Water Revolving Loan Fund	\$10,769,995		545	15-20			
				compliance grants to local governments							
				for sewer systems & wastewater							
			am . mayyya –	treatment facilities per the Anti-				•			
EPA	no	BI Bond	STATEWIDE	Pollution Act	\$55,429,959		545	30			
				deposit into Hazardous Waste Fund for				l. <u>-</u>			
EPA	no	BI Bond	STATEWIDE	use pursuant to Sec. 22.2	\$10,000,000		545	45			
				grants & contracts for public drinking							
				water infrastructure, where private wells							
			am . mayyya –	have been contaminated by hazardous	*- ·						
EPA	no	BI Bond	STATEWIDE	substance	\$748,945		545	50			

FY 2008 Project Reappropriations by Agency										
	thru				HB 3866 w/					
Agency	CDB	Fund	Place		veto changes	Subtotal A	Art	Sec		
				deposit into Brownfields Redevelopment						
				Fund for use pursuant to Sec. 58.15 &						
EPA	no	BI Bond	STATEWIDE	58.13	\$4,000,000	5	545	35-40		
				for financial assistance to municipalities						
				with designated River Edge						
		n. n	Gm / mxxxxxx = 5	Redevelopment Zones for Brownfields	4= 000 000	l .				
EPA	no	BI Bond	STATEWIDE	redevelopment	\$5,000,000	5	545	55		
				for grants to State agencies, for						
				environment and natural resources, for						
				deposits in into the Water Revolving						
				Fund and for purposes in section 4(d) of						
EPA	20	BI Bond	STATEWIDE	the Build Illinois Bond Act	\$25,062,700		15	60-65		
LFA	no	DI DONG	STATEWIDE	Water Pollution Control Revolving Loan	\$23,002,700	3	743	00-03		
EPA	no	Water Revolving	STATEWIDE	Program	\$540,796,725		545	5		
EPA	no	Water Revolving	STATEWIDE	Drinking Water infrastructure	\$210,011,080		545			
EIII	ПО	vvacer revolving	STITEWIDE	Drinking water infrastructure	Ψ210,011,000	\$866,656,177	, 15	10		
Higher Ed	yes	BI Bond	Chicago State University	capital renewal	\$369,069		510	325		
Higher Ed		BI Bond	Eastern Illinois University	capital renewal	\$855,685		510			
Higher Ed		BI Bond	Governors State University	capital renewal	\$246,894		510			
Higher Ed		BI Bond	Illinois State University	capital renewal	\$1,170,379		510			
Higher Ed	yes	BI Bond	Northeastern Illinois University	capital renewal	\$503,848		510			
Higher Ed	yes	BI Bond	Northern Illinois University	capital renewal	\$2,526,980	5	510	325		
Higher Ed	yes	BI Bond	SIU-Carbondale	capital renewal	\$621,702	5	510	325		
Higher Ed	yes	BI Bond	SIU-Edwardsville	capital renewal	\$537,594		510			
Higher Ed	yes	BI Bond	U of I	capital improvements	\$73,780		510			
Higher Ed	yes	BI Bond	U of I, Chicago	capital renewal	\$3,854,475		510			
Higher Ed	yes	BI Bond	U of I, Springfield	capital renewal	\$336,118		510			
Higher Ed	_	BI Bond	U of I, Urbana-Champaign	capital renewal	\$6,048,200		510			
Higher Ed		BI Bond	Western Illinois University	capital renewal	\$154,484		510			
Higher Ed		CDF	Chicago State University	capital renewal	\$829,273		510			
Higher Ed	yes	CDF	Chicago State University	Convocation Center	\$512,431		510			
Higher Ed	yes	CDF	Chicago State University	construct library	\$2,800,731		510			
Higher Ed	yes	CDF CDF	Chicago State University Chicago State University	capital renewal - Building K construct conference center	\$1,000,474		510			
Higher Ed Higher Ed	yes	CDF	Chicago State University Chicago State University	construct conference center	\$4,860,186 \$4,906,554			340		
nighei Eu	yes	CDF	Chicago State University	construct day care construct Student Financial Outreach	\$4,900,334	J)10	340		
Higher Ed	Vec	CDF	Chicago State University	Building	\$4,805,809		510	340		
Higher Ed		CDF	Chicago State University	roof replacement	\$1,445,540	5	510	340		
Higher Ed		CDF	Chicago State University	install primary electrical feeder cable	\$341,332		510			
Higher Ed	yes	CDF	Chicago State University	remodel Building K & improve site	\$8,534,846			340		
	7			renovate buildings & upgrade	++,,					
Higher Ed	yes	CDF	Chicago State University	mechanical systems	\$61,412	5	510	340		
			·	technology improvements & deferred	•					
Higher Ed	yes	CDF	Chicago State University	maintenance	\$1,186,381	5	510	340		
Higher Ed	yes	CDF	Chicago State University	upgrading campus infrastructure	\$573,846	5	510	340		
Higher Ed	yes	CDF	Eastern Illinois University	capital renewal	\$2,478,200	5	510	315		
				upgrade campus buildings for health,		T	Ī			
Higher Ed	yes	CDF	Eastern Illinois University	safety & environmental improvements	\$386,432	5	510	340		
				plan & begin renovation of Fine Arts						
Higher Ed	_	CDF	Eastern Illinois University	Center, phase 1	\$1,040,751			340		
Higher Ed	yes	CDF	Eastern Illinois University	renovate & expand Fine Arts Center	\$11,945,189			340		
Higher Ed		CDF	Eastern Illinois University	upgrade electrical distribution system	\$2,327,480			340		
Higher Ed	no	CDF	Eastern Illinois University	Fine Arts Center renovation	\$5,298,718		515			
Higher Ed	no	CDF	Eastern Illinois University	Booth Library renovation expansion	\$95,405		515			
Higher Ed	yes	CDF	Governors State University	capital renewal addition & remodel teaching & learning	\$163,115		510	213		
Higher Ed	1100	CDF	Governors State University	complex	\$1 <i>1</i> 562 792	_	10	340		
Higher Ed	yes	CDI	Governors state university	space for delivery of a Teacher Training	\$14,563,783		,10	J 4 U		
			IL Math & Science Academy,	& Development & Student Enrichment						
Higher Ed	yes	CDF	Aurora	program	\$108,843		510	310		
Higher Ed		CDF	Illinois State University	capital renewal	\$1,867,286		510			
inghel Lu	yes	CD1	Inmois State Offiversity	College of Business- costs associated w/	Ψ1,007,200		,10	J1J		
Higher Ed	yes	CDF	Illinois State University	a new facility	\$20,480	-	510	340		
Higher Ed		CDF	Illinois State University	remodel Julian & Moulton Halls	\$406,829			340		
	, 50	1			Ψ.50,027	<u> </u>				

FY 2008 Project Reappropriations by Agency									
	thru				HB 3866 w/				
Agency	CDB	Fund	Place	Project	veto changes	Subtotal A	Art	Sec	
				improve life/safety on Stevenson &					
Higher Ed		CDF	Illinois State University	Turner Halls	\$21,139,192			340	
Higher Ed		CDF	Illinois State University	rehab Schroeder Hall	\$2,459,395		510		
Higher Ed	yes	CDF	Northeastern Illinois University	capital renewal	\$839,586	5	510	315	
				replace fire alarm systems, lighting &					
Higher Ed		CDF	Northeastern Illinois University	ceilings	\$196,611		10		
Higher Ed	yes	CDF	Northeastern Illinois University	remodel buildings A, B, & E	\$3,487,633	5	510	340	
		an r	L	remodel Science Building to upgrade	** • • • • • • • • • • • • • • • • • •			2.40	
Higher Ed		CDF	Northeastern Illinois University	HVAC	\$2,021,400			340	
Higher Ed		CDF	Northeastern Illinois University	renovate buildings C, E & F	\$6,277,078			340	
Higher Ed		CDF	Northeastern Illinois University	equipment, buildings A, B, & E	\$2,071,805		20		
Higher Ed		CDF	Northern Illinois University	capital renewal	\$5,414,095		10	340	
Higher Ed		CDF CDF	Northern Illinois University Northern Illinois University	complete engineering building	\$326,589 \$218,606			340	
Higher Ed	yes	CDF	Normern Inniois University	upgrade storm waterway controls planning a classroom building,	\$218,000	3	010	340	
Higher Ed	WOO	CDF	Northern Illinois University	developing site in Hoffman Estates	¢1 214 500	5	:10	340	
Higher Ed	yes	CDF	Northern filliois Offiversity	renovate Altgeld Hall & purchase	\$1,314,500	3	10	340	
Higher Ed	MAC	CDF	Northern Illinois University	equipment	\$249,268	5	:10	340	
Higher Ed		CDF	Northern Illinois University Northern Illinois University	renovate Founders Library basement	\$249,208 \$648,578			340	
Higher Ed		CDF	SIU	Cancer Center	\$9,863,784			340	
riighti Ed	yes	(D)	SIU School of Medicine,	Cancel Center	φ2,003,704	3	,10	JTU	
Higher Ed	yes	CDF	Springfield	construct addition to Combined Lab	\$68,104	5	510	340	
Tilglier Ed	yes	СВГ	SIU School of Medicine,	construct addition to comonica Lab	φου,101		,10	540	
Higher Ed	yes	CDF	Springfield	combined crime lab w/ State Police	\$21,980	5	510	345	
Inglier Eu	<i>j</i> c s	CDI	Southern Illinois University,	commence of the table we state I once	Ψ21,900		,10	5 15	
Higher Ed	yes	CDF	Carbondale	capital renewal	\$1,636,123	5	510	315	
	,,,,,		Southern Illinois University,		12,000,220				
Higher Ed	yes	CDF	Carbondale	expand & renovate Morris Library	\$12,404,172	5	510	340	
			Southern Illinois University,	Altgeld Hall & Old Baptist Foundation	. , ,				
Higher Ed	no	CDF	Carbondale	equipment	\$3,805	5	525	5	
			Southern Illinois University,						
Higher Ed	yes	CDF	Edwardsville	capital renewal	\$788,855	5	510	315	
Higher Ed	yes	CDF	Statewide	capital renewal	\$133,306	5	510	320	
Higher Ed	yes	CDF	U of I, Chicago	capital renewal	\$7,861,265	5	510	315	
Higher Ed	yes	CDF	U of I, Chicago	renovate court area & lecture center	\$119,735	5	510	340	
				Medical Imaging Research/Clinical					
Higher Ed		CDF	U of I, Chicago	Facility	\$49,753			340	
Higher Ed	yes	CDF	U of I, Chicago	Chemical Sciences Building	\$3,549,048	5	510	340	
				plan, construct, equip Chemical					
Higher Ed		CDF	U of I, Chicago	Sciences Building	\$57,600,000			340	
Higher Ed		CDF	U of I, Chicago	remodel Clinical Sciences Building	\$854,132			340	
Higher Ed		CDF	U of I, Springfield	capital renewal	\$650,738			315	
Higher Ed		CDF	U of I, Springfield	classroom & office building	\$108,796		30		
Higher Ed	yes	CDF	U of I, Urbana-Champaign	capital renewal	\$11,784,655	5	510	315	
		GD T			** ** **			2.16	
Higher Ed		CDF	U of I, Urbana-Champaign	plan, analysis & design of Lincoln Hall	\$2,000,000			340	
Higher Ed	_	CDF	U of I, Urbana-Champaign	Supercomputing Application Facility	\$295,061			340	
Higher Ed		CDF	U of I, Urbana-Champaign	expand Microelectronics Lab	\$2,025,772			340	
Higher Ed	yes	CDF	U of I, Urbana-Champaign	Biotechnology Genome Facility	\$6,027,073	5	010	340	
Higher Pd		CDE	II of L Urbana Chan	digitalization assimment for WHI I	\$20E 006	_ ا	30	10	
Higher Ed	no	CDF	U of I, Urbana-Champaign	digitalization equipment for WILL-TV cost associated w/ space needs of DNR,	\$385,026	3	30	10	
Higher Ed	,,,	CDF	U of I, Urbana-Champaign	IL Natural History Survey and State Water Survey on U of I campus	\$4.702.322	_	30	5	
Higher Ed	no	CDF	O of 1, Orbana-Champaign	constructing University Center &	\$4,702,332	3	30	3	
Higher Ed	yes	CDF	University Center, Lake County	purchasing equipment	\$242,937	5	510	340	
mgner Eu	yes	CDI	omversity center, Lake County	parenasing equipment	φ242,937		,10	J 1 U	
Higher Ed	yes	CDF	University Center, Lake County	all costs necessary to construct facility	\$542,946	5	10	340	
Higher Ed		CDF	Western Illinois University	capital renewal	\$555,676			315	
Higher Ed		CDF	Western Illinois University	improvements to Memorial Hall	\$10,718,657			340	
Higher Ed		CDF	Western Illinois University	Performing Arts Center	\$4,000,000			340	
	J 20				Ţ.,000,000	\$275,518,601	-7		
HPA	yes	BI Bond	Bishop Hill, Henry County	restore interior & exterior	\$78,538		510	105	
	, , , ,		Mt. Pulaski Courthouse, Logan		÷ ; 0,230	T I	Ť		
HPA	yes	BI Bond	County	rehab interior & exterior	\$24,118	5	510	105	
HPA		BI Bond	Pulllman Historic Sites	stabilization & restoration	\$2,368,684			105	
		-				,			

	FY 2008 Project Reappropriations by Agency									
	thru		2	B. 4	HB 3866 w/			~		
Agency	CDB	Fund	Place	Project			rt	Sec		
HPA	yes	CDF	Bishop Hill, Henry County Cahokia Mounds Historic Site,	restore interior & exterior purchase private land w/in historic site	\$50,877	51	10	95		
НРА	yes	CDF	St. Clair Co.	boundary	\$189,979	51	10	05		
III A	yes	CDI	Cahokia Mounds Historic Site,	boundary	ψ109,979	J1	10	93		
HPA	yes	CDF	St. Clair Co.	replace Monk's Mound stairs	\$275,954	51	10	95		
	jes	021	Cahokia Mounds Historic Site,	Topiace Inform 8 Informa Starts	Ψ270,901					
HPA	yes	CDF	St. Clair Co.	restore Monk's Mound	\$1,009,932	51	10	95		
			David Davis Mansion, McLean							
HPA	yes	CDF	County	acquire to convert to visitors' center	\$249,400	51	10	95		
HPA	yes	CDF	Jarrot Mansion, St. Clair Co.	restoring the mansion	\$1,455,857	51	10	95		
			Lincoln Presidential Center,	Lincoln Presidential Library and						
HPA	yes	CDF	Springfield	Museum Complex	\$6,587,757	51	10	95		
			Lincoln's Tomb/Vietnam							
HPA	yes	CDF	Memorial, Spfld	rehab site, provide irrigation system	\$150,532	51	10	95		
			New Salem Historic Site, Menard							
HPA	_	CDF	Co.	provide electrical at campgrounds	\$110,444		10			
HPA	yes	CDF	Old State Capitol, Spfld	repair elevators	\$387,464		10			
HPA	yes	CDF	STATEWIDE	matching ISTEA federal grant funds	\$143,310		10 9			
HPA		CDF	STATEWIDE	ISTEA 21 Match	\$627,570		10 g 10 g			
HPA	yes	CDF	Union Station, Spfld Sugar Loaf/Fox Mound Complex	purchasing & rehab	\$497,533	51	10	95		
			or other properties w/in Cahokia							
			Mounds National Historic							
HPA	no	CDF	Landmark boundary	acquisition/improvement of property	\$437,800	55	50	5		
III A	110	CDI	Sugar Loaf/Fox Mound Complex	acquisition/improvement or property	φ+57,800	J	,			
			or other properties w/in Cahokia							
			Mounds National Historic							
HPA	no	CDF	Landmark boundary	support facilities	\$460,000	55	50	10		
111 11	ПО	CDI	- Dandinari Godinary	support ruentites	Ψ100,000	\$15,105,749	0	10		
ICC	no	CDF	Statewide	train whistle abatement	\$391,315		35	5		
					, ,	\$391,315				
ICCB	yes	BI Bond	grants to Community Colleges	capital renewal	\$414,264			280		
ICCB	yes	BI Bond	STATEWIDE	miscellaneous Capital Improvements	\$2,910,302		10	330-335		
ICCB	yes	BI Bond	Statewide ICCB	Enhanced Construction Program	\$77,735,236	51	10	375-385		
				grants to colleges for ADA remodeling						
ICCB		BI Bond	Statewide	and improvements	\$1,606,823		50			
ICCB		BI Bond	Statewide ICCB	capital renewal	\$5,694,246			325		
ICCB		CDF	Statewide ICCB	capital renewal	\$11,747,777			315		
ICCB	yes	CDF	City Colleges of Chicago	bondable capital improvements	\$733,240	51	10 2	275		
ICCD		CDE	City Colleges of Chicago,	remodel for Workforce Preparation	#2 555 020			27.5		
ICCB	yes	CDF	Kennedy King City Colleges of Chicago,	Centers remodel for Culinary Arts Educational	\$3,575,930	51	10 2	275		
ICCD	*****	CDE		•	¢10.975.000	5.1	10	275		
ICCB	yes	CDF	Kennedy King	Facility plan, begin construction of Technology	\$10,875,000	51	10 .	275		
ICCB	Ves	CDF	College of Lake County	Building, Phase I	\$36,705	51	10	275		
ІССВ	yes	CDI	College of DuPage Instructional	Building, Thase I	Ψ30,703	51	10 .	213		
ICCB	yes	CDF	Center	upgrade HVAC	\$90,937	51	10	275		
	, 55	- = =			470,737	3.	1			
ICCB	yes	CDF	Kankakee Community College	construct laboratory/classroom facility	\$257,578	51	10	275		
ICCB		CDF	Lakeland College	addition to Student Services Building	\$6,602,331			275		
			Malcolm X College (City	remodel the Allied Health Program			T			
ICCB	yes	CDF	Colleges of Chicago)	Facilities	\$4,304,223	51	10	275		
				construct classrooms & student services			T			
ICCB	yes	CDF	McHenry County College	building and remodel space	\$473,076	51	10	275		
				construct a classroom/admin building,			T			
			Moraine Valley Community	provide site improvements & purchase						
ICCB	yes	CDF	College	equipment	\$41,635	51	10 2	275		
raan		CDE	Prairie State College, Chicago	construct addition to Adult Training/	#			27.5		
ICCB		CDF	Heights	Outreach Center	\$1,005,113			275		
ICCB	yes	CDF	South Suburban College	improve flood retention	\$437,000	51	10 2	275		
ICCD	l	CDE	Triton College B' C	rehab the potable water distribution	ф д О 146			275		
ICCB		CDF	Triton College, River Grove	system	\$70,146			275		
ICCB		CDF	Triton College, River Grove	rehab the Liberal Arts building	\$1,536,546 \$6,350,413			275		
ICCB		CDF	Statewide ICCB	capital renewal	\$6,350,413			285-300		
ICCB	yes	CDF	Statewide ICCB	capital renewal	\$10,503,097	\$147,001,618	10	275		
						\$147,001,018				

	FY 2008 Project Reappropriations by Agency							
	thru		751	5	HB 3866 w/			a
Agency	CDB	Fund	Place	Project IL Transportation Enhancement	veto changes	Subtotal	Art	Sec
				Program for the Historic Preservation				
IDOT	no	CDF	IDOT	Agency	\$64,025		505	130
1001	110	Federal High Speed	1001	rigency	φ0+,023		303	150
IDOT	no	Rail Trust	STATEWIDE	High Speed Rail- Federal Share	\$17,840,405		505	215
				Financial Assistance to Airports -	7-1,010,100			
IDOT	no	Federal Local Airport	STATEWIDE	funding the local or federal share	\$379,947,867		505	170
		•		Grant for Federal share of capital,				
		Federal Mass Transit		operating, consultant services, &				
IDOT	no	Trust	STATEWIDE	technical assistance	\$43,759,496	,	505	200
		Grade Crossing		Installation of grade crossing protection				
IDOT	no	Protection	STATEWIDE	or grade separations	\$87,041,538		505	165
		Rail Freight Loan						
IDOT	no	Repayment	STATEWIDE	Federal Rail Freight Program	\$4,066,055		505	225
				grants, road construction and all other				
				costs relating to the Chicago Region				
IDOT		D 1	CT A TEWIDE	Environmental and Transportation	\$55,000,000		505	205
IDOT	_	Road	STATEWIDE	Efficiency (CREATE) Program	\$55,000,000		505 505	
IDOT	no	Road	STATEWIDE	Disposal of Hazardous Materials	\$8,206,264	 	303	25
IDOT	no	Road	STATEWIDE	Intergovernmental Agreement contracts	\$700,458		505	60
IDOT	no	Road	STATEWIDE	Township Bridge	\$19,605,291		505	
1001	110	Roau	STATEWIDE	Township Bridge	\$17,005,271	 		55,65,7
IDOT	no	Road	STATEWIDE	Transportation & related construction	\$187,449,734		505	
IDOT	no	Road	STATEWIDE	Transportation & related construction	\$359,745,007			75-85
IDOT	no	Road	STATEWIDE	highway construction projects	\$1,803,951,439			101-115
				guj to pjetis	+-,000,000,000			
				for the local match of all other non-				
				federally reimbursed expenses associated				
				with High Priority Projects and				
IDOT	no	Road	STATEWIDE	Transportation Improvement Projects	\$76,235,151		505	125a
				High Priority Projects and				
				Transportation Improvement projects				
IDOT	no	Road	STATEWIDE	pertaining to local governments	\$304,509,149		505	125
IDOT		Road	STATEWIDE	Consultant & Preliminary Engineering	\$103,279,673			10-20
IDOT	_	Road	STATEWIDE	Pavement Preservation Programs	\$2,711,248		505	
IDOT	no	Road	STATEWIDE	Permanent Improvements	\$27,082,400		505	5
				Formal Contract (A)- maintenance,				
IDOT	no	Road	STATEWIDE	traffic and physical research	\$29,027,324		505	30
IDOT		D 1			ΦΩ Ω4 <i>C</i> Ω42		505	25
IDOT IDOT		Road Road	STATEWIDE North Ave. Bridge, Chicago	motorist damage to highway structures Bridge discretionary	\$8,946,943 \$3,768,518		505 505	
1001	no	Roau	North Ave. Bridge, Chicago	National Corridor Planning &	\$5,706,516	i i	303	90
IDOT	no	Road	City of Forsyth Frontage Road	Development	\$11,917	,	505	90
1001	110	Roau	Canal Corridor Association-Port	Development	Ψ11,717	 	303	70
IDOT	no	Road	of LaSalle Project	Ferry Boats/Terminal Facilities	\$400,000	,	505	90
1201	110	11044	Homewood, Illinois railroad	Torry Bouton Torrisman Tuermine	φ.ου,ουσ		000	
IDOT	no	Road	station	platform acquisition & improvement	\$191,311		505	90
IDOT	no	Road	Village of Glencoe, Green Bay	North Branch Trail connection	\$127,454		505	
			168th and State Streets		. , ,			
IDOT	no	Road	Intersection improvements	Section 115 Member Initiatives	\$200,000		505	
IDOT	no	Road	Annie Glidden Road, DeKalb	Section 115 Member Initiatives	\$227,602		505	
IDOT	no	Road	Convocation Center Roadway	Section 115 Member Initiatives	\$497,696		505	90
IDOT	no	Road	Grand Avenue Railroad relocation	Section 115 Member Initiatives	\$443,709		505	90
			Great River Road in Mercer					
IDOT	no	Road	County	Section 115 Member Initiatives	\$31,679		505	90
TD.07		n .	Illinois Route 38 at Union Pacific		** **********************************]	5 0-	00
IDOT		Road	Railroad Grade Separation	Section 115 Member Initiatives	\$250,000		505	
IDOT	no	Road	ITS - I-74 in Peoria	Section 115 Member Initiatives	\$750,000	 	505	90
IDOT		Dood	Kaskaskia Regional Port District,	Section 115 Member Initiation	¢10 440		505	00
IDOT	no	Road	access roads	Section 115 Member Initiatives	\$18,449	<u>. </u>	505	<i>3</i> U

	FY 2008 Project Reappropriations by Agency						
	thru			2.1.	HB 3866 w/	~	
Agency	CDB	Fund	Place	Project	veto changes	Subtotal Art	Sec
			Long Meadow Parkway Fox				
IDOT	no	Road	River Bridge Crossing, Bolz Road	Section 115 Member Initiatives	\$2,820,000	505	90
			3,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
IDOT	no	Road	Milwaukee Avenue Rehabilitation	Section 115 Member Initiatives	\$200,000	505	90
ID OT		D 1	Rock Island County, Illinois	0 44536 1 7	# 500,000	506	
IDOT	no	Road	Milan Beltway Construction Sauk Trail Reconstruction	Section 115 Member Initiatives	\$500,000	505	90
IDOT	no	Road	Improvements, Park Forest	Section 115 Member Initiatives	\$330,000	505	90
			Sauk Village Industrial Park		, ,		
IDOT	no	Road	Access Road	Section 115 Member Initiatives	\$600,000		90
IDOT	no	Road	Sheridan Road, Evanston	Section 115 Member Initiatives	\$800,000	505	90
IDOT	no	Road	St. Charles, IL, Fox River Crossing at Red Gate Corridor	Section 115 Member Initiatives	\$1,098,092	505	90
шот	110	Roau	Crossing at Red Gate Corridor	Section 113 Member Initiatives	\$1,090,092	303	90
IDOT	no	Road	US 51, Christian/Shelby Counties	Section 115 Member Initiatives	\$1,631,424	505	90
			West Grand Ave. (from North				
IDOT	no	Road	Western to N. California Ave.)	Section 115 Member Initiatives	\$800,000	505	90
IDOT		Dood	Widen Route 47 from Kreutzer	Castian 115 Mamban Initiatives	\$1,000,000	505	90
IDOT	no	Road	Road to Reed Road, Huntley North-South Wacker Drive	Section 115 Member Initiatives	\$1,000,000	505	90
IDOT	no	Road	Reconstruction, Chicago	Bridge discretionary	\$1,916,666	505	95
IDOT	no	Road	I-55 South Barrier, Darien	interstate maintenance	\$1,400,000		95
			171st Street reconstruction, East				
IDOT	no	Road	Hazel Crest	Section 117 Member Initiatives	\$400,000	505	95
IDOT		Road	67th Street Pedestrian underpass, Chicago Lakefront	Section 117 Member Initiatives	\$400,000	505	95
IDO1	no	Roau	Camp Street upgrades, East	Section 117 Member Initiatives	\$400,000	303	93
IDOT	no	Road	Peoria	Section 117 Member Initiatives	\$2,000,000	505	95
IDOT	no	Road	Cermak and Kenton Avenues	Section 117 Member Initiatives	\$1,000,000		95
			Cicero Avenue lighting in				
IDOT	no	Road	University Park	Section 117 Member Initiatives	\$200,000	505	95
IDOT	no	Road	Des Plaines alley & sidewalk improvements	Section 117 Member Initiatives	\$973,930	505	95
IDOT	no	Road	Fulton County Highway 6	Section 117 Member Initiatives Section 117 Member Initiatives	\$837,590		95
IDOT	no	Road	I-290 Cap, Oak Park	Section 117 Member Initiatives	\$1,000,000		95
			KBS Railroad Hazard				
IDOT	no	Road	Elimination, Kankakee County	Section 117 Member Initiatives	\$300,000	505	95
IDOT		D J	MacArthur Boulevard Extension,	Section 117 Member Initiatives	\$500,000	506	95
IDOI	no	Road	Springfield	Section 117 Member Initiatives	\$300,000	303	93
IDOT	no	Road	Crystal Lake Road, McHenry Co.	Section 117 Member Initiatives	\$1,000,000	505	95
			Milwaukee Avenue, Grand to				
IDOT	no	Road	Gale, in Chicago	Section 117 Member Initiatives	\$1,250,000	505	95
TD OFF		D 1	Route 178 relocation, Phase II	6 11534 1 7	#05 6 605	504	0.5
IDOT	no	Road	Engineering Sheridan Road improvements,	Section 117 Member Initiatives	\$876,685	505	95
IDOT	no	Road	Evanston	Section 117 Member Initiatives	\$500,000	505	95
IDOT	no	Road	Sidewalks near Ford Heights	Section 117 Member Initiatives	\$200,000		95
			Street improvements &				
IDOT	no	Road	streetlights, Lynnwood	Section 117 Member Initiatives	\$150,000	505	95
IDOT		Dood	Street Immersorements Dontonville	Castian 117 Mamban Initiatives	\$500,000	505	95
IDOT	no	Road	Street Improvements, Bartonville Street improvements, Village of	Section 117 Member Initiatives	\$500,000	303	93
IDOT	no	Road	Armington	Section 117 Member Initiatives	\$495,787	505	95
			Streetlights and salt dome,		, , .		
IDOT	no	Road	Markham	Section 117 Member Initiatives	\$300,000	505	95
IDOT		D 1	US 41/I-176 interchange	6 117.14	# 000 000	50.	0.5
IDOT IDOT	no no	Road Road	improvements Phase I study Winfield Pedestrian Tunnel	Section 117 Member Initiatives Section 117 Member Initiatives	\$800,000 \$1,000,000		95 95
וטטו	ш	State Construction	winnerd redestrian Tunner	Section 117 ivicinuel linuatives	φ1,000,000	303	33
IDOT	no	Account	STATEWIDE	Consultant & Preliminary Engineering	\$55,586,353	505	40-45
		State Construction					
IDOT	no	Account	STATEWIDE	Highway construction expenditures	\$628,610,440	505	140-155
IDOT		State Construction		 ,	ф2.5. co= .tc.:	50.	125
IDOT	no	Account	STATEWIDE	Highway construction expenditures	\$35,687,484	505	135

FY 2008 Project Reappropriations by Agency					WD 2066			
	thru	70 1	TNI	B • •	HB 3866 w/	G 14 4 1		a
Agency	CDB	Fund State Rail Freight	Place	Project State Rail Freight Loan Repayment	veto changes	Subtotal	Art	Sec
IDOT	no	Loan Repayment	STATEWIDE	Program	\$13,956,386		505	210
шот	110	Transportation Bond	STATEWIDE	Tiogram	ψ13,730,300		303	210
IDOT	no	Series A	STATEWIDE	Transportation & related construction	\$149,832,246		505	160-162
		Transportation Bond		Grants for Air Navigation and airport				
IDOT	no	Series B	STATEWIDE	improvements	\$23,704,028		505	175
				for financial assistance to airports				
				pursuant to Section 34 & 72 of the				
IDOT		Transportation Bond Series B	CT A TENUDE	Aeronautics Act for airport acquisition	¢2 200 000		505	177
IDOT	no	Transportation Bond	STATEWIDE	and development	\$2,200,000		303	1//
IDOT	no	Series B	3rd Chicago Airport	airport	\$21,137,268		505	180
IDOI	110	Transportation Bond	Sta Cineago Pinport	Grants per Sec. 4(B)(2) of GO Bond Act			303	100
IDOT	no	Series B	STATEWIDE	Cook and contiguous	\$1,064,961		505	185
		Transportation Bond		Grants per Sec. 4(B)(3) of GO Bond Act				
IDOT	no	Series B	STATEWIDE	outside Cook	\$4,405,998		505	185-190
		Transportation Bond		Grants per Sec. 4(B)(1) of GO Bond Act				
IDOT	no	Series B	STATEWIDE	statewide	\$73,603,311		505	185-190
		Transportation Bond	G . T . T . T . T		***			•••
IDOT	no	Series B	STATEWIDE	Rail Freight Services for construction costs, making grants	\$31,442,302		505	220
				and providing project assistance to				
				municipalities, special transportation				
		Transportation Bond		districts, etc. for intercity rail & mass				
IDOT	no	Series B	STATEWIDE	transit	\$108,586,626		505	195
12 01	110	Transportation Bond			\$100,000,0 <u>2</u> 0			1,0
IDOT	no	Series B	Mid-America Airport	metrolink rail to airport	\$5,000,002		505	190
		Transportation Bond						
IDOT	no	Series B	STATEWIDE	Operation Greenlight Program	\$16,729,065		505	190
						\$4,725,414,446		
				for loans to fire departments, fire				
		Eine Tmielt Develving		protection districts, township fire departments per IL Rural Bond Bank				
IFA	no	Fire Truck Revolving Loan	STATEWIDE	Act	\$1,144,371		555	5-10
II'A	по	Loan	STATEWIDE	Act	\$1,144,371	\$1,144,371	333	J-10
				construct Lab & Research Biotech Grad		Ψ1,144,571		
IMDC	yes	CDF	Medical District Commission	Facility	\$94,638		510	130
IMDC	yes	CDF	Medical District Commission	upgrade core utilities	\$146,794		510	130
IMDC	yes	CDF	Medical District Commission	upgrade Research Center	\$346,714		510	130
IMDC	yes	CDF	Medical District Commission	upgrade utility & infrastructure	\$412,685		510	130
	<i>y</i> c s	CDF			\$412,003		510	
	yes					\$1,000,831		
ISBE	yes	School Construction	STATEWIDE	School Construction Grants	\$27,280,210	\$1,000,831	510	210
	yes	School Construction	STATEWIDE		\$27,280,210	\$1,000,831 \$27,280,210	510	
ISBE Police	yes			upgrade firing range facilities		\$1,000,831 \$27,280,210		
Police	yes yes	School Construction BI Bond	STATEWIDE STATEWIDE	upgrade firing range facilities all costs associated w/ Voice	\$27,280,210 \$326,181	\$1,000,831 \$27,280,210	510 510	170
	yes	School Construction	STATEWIDE	upgrade firing range facilities all costs associated w/ Voice Communication System	\$27,280,210	\$1,000,831 \$27,280,210	510	170
Police Police	yes yes no	School Construction BI Bond CDF	STATEWIDE STATEWIDE	upgrade firing range facilities all costs associated w/ Voice	\$27,280,210 \$326,181	\$1,000,831 \$27,280,210	510 510 495	170 10
Police	yes yes no	School Construction BI Bond	STATEWIDE STATEWIDE STATEWIDE	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago	\$27,280,210 \$326,181 \$13,990,231	\$1,000,831 \$27,280,210	510 510	170 10 165
Police Police	yes yes no yes yes	School Construction BI Bond CDF	STATEWIDE STATEWIDE STATEWIDE Chicago Forensic Lab, Cook Co. DuQuoin District 13, Perry Co. Springfield Armory	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago Forensic Lab construct a District 13 Headquarters site improvements	\$27,280,210 \$326,181 \$13,990,231 \$1,400,000	\$1,000,831 \$27,280,210	510 510 495 510	170 10 165 165
Police Police Police Police Police	yes yes no yes yes yes	School Construction BI Bond CDF CDF CDF CDF	STATEWIDE STATEWIDE STATEWIDE Chicago Forensic Lab, Cook Co. DuQuoin District 13, Perry Co. Springfield Armory State Police Training Academy,	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago Forensic Lab construct a District 13 Headquarters site improvements planning and beginning construction of	\$27,280,210 \$326,181 \$13,990,231 \$1,400,000 \$108,590 \$746,906	\$1,000,831 \$27,280,210	510 510 495 510 510 510	170 10 165 165 165
Police Police Police Police	yes yes no yes yes yes	School Construction BI Bond CDF CDF	STATEWIDE STATEWIDE STATEWIDE Chicago Forensic Lab, Cook Co. DuQuoin District 13, Perry Co. Springfield Armory	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago Forensic Lab construct a District 13 Headquarters site improvements planning and beginning construction of an addition to the CODIS Laboratory	\$27,280,210 \$326,181 \$13,990,231 \$1,400,000 \$108,590	\$1,000,831 \$27,280,210	510 510 495 510 510	170 10 165 165 165
Police Police Police Police Police	yes yes no yes yes yes	School Construction BI Bond CDF CDF CDF CDF	STATEWIDE STATEWIDE STATEWIDE Chicago Forensic Lab, Cook Co. DuQuoin District 13, Perry Co. Springfield Armory State Police Training Academy,	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago Forensic Lab construct a District 13 Headquarters site improvements planning and beginning construction of an addition to the CODIS Laboratory DSP- replace radio communications	\$27,280,210 \$326,181 \$13,990,231 \$1,400,000 \$108,590 \$746,906	\$1,000,831 \$27,280,210	510 510 495 510 510 510	170 10 165 165 165
Police Police Police Police Police Police	yes yes no yes yes yes yes	School Construction BI Bond CDF CDF CDF CDF CDF	STATEWIDE STATEWIDE STATEWIDE Chicago Forensic Lab, Cook Co. DuQuoin District 13, Perry Co. Springfield Armory State Police Training Academy, Springfield	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago Forensic Lab construct a District 13 Headquarters site improvements planning and beginning construction of an addition to the CODIS Laboratory DSP- replace radio communications towers, equipment buildings & install	\$27,280,210 \$326,181 \$13,990,231 \$1,400,000 \$108,590 \$746,906	\$1,000,831 \$27,280,210	510 510 495 510 510 510	170 10 165 165 165
Police Police Police Police Police	yes yes no yes yes yes yes	School Construction BI Bond CDF CDF CDF CDF	STATEWIDE STATEWIDE STATEWIDE Chicago Forensic Lab, Cook Co. DuQuoin District 13, Perry Co. Springfield Armory State Police Training Academy,	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago Forensic Lab construct a District 13 Headquarters site improvements planning and beginning construction of an addition to the CODIS Laboratory DSP- replace radio communications towers, equipment buildings & install emergency power	\$27,280,210 \$326,181 \$13,990,231 \$1,400,000 \$108,590 \$746,906	\$1,000,831 \$27,280,210	510 510 495 510 510 510	170 10 165 165 165
Police Police Police Police Police Police Police	yes yes no yes yes yes yes	School Construction BI Bond CDF CDF CDF CDF CDF CDF	STATEWIDE STATEWIDE STATEWIDE Chicago Forensic Lab, Cook Co. DuQuoin District 13, Perry Co. Springfield Armory State Police Training Academy, Springfield STATEWIDE	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago Forensic Lab construct a District 13 Headquarters site improvements planning and beginning construction of an addition to the CODIS Laboratory DSP- replace radio communications towers, equipment buildings & install emergency power replace communication towers,	\$27,280,210 \$326,181 \$13,990,231 \$1,400,000 \$108,590 \$746,906 \$400,000	\$1,000,831 \$27,280,210	510 510 495 510 510 510 510	170 10 165 165 165 165
Police Police Police Police Police Police	yes yes no yes yes yes yes	School Construction BI Bond CDF CDF CDF CDF CDF	STATEWIDE STATEWIDE STATEWIDE Chicago Forensic Lab, Cook Co. DuQuoin District 13, Perry Co. Springfield Armory State Police Training Academy, Springfield	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago Forensic Lab construct a District 13 Headquarters site improvements planning and beginning construction of an addition to the CODIS Laboratory DSP- replace radio communications towers, equipment buildings & install emergency power	\$27,280,210 \$326,181 \$13,990,231 \$1,400,000 \$108,590 \$746,906	\$1,000,831 \$27,280,210	510 510 495 510 510 510	170 10 165 165 165 165
Police Police Police Police Police Police Police	yes yes no yes yes yes yes	School Construction BI Bond CDF CDF CDF CDF CDF CDF	STATEWIDE STATEWIDE STATEWIDE Chicago Forensic Lab, Cook Co. DuQuoin District 13, Perry Co. Springfield Armory State Police Training Academy, Springfield STATEWIDE	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago Forensic Lab construct a District 13 Headquarters site improvements planning and beginning construction of an addition to the CODIS Laboratory DSP- replace radio communications towers, equipment buildings & install emergency power replace communication towers,	\$27,280,210 \$326,181 \$13,990,231 \$1,400,000 \$108,590 \$746,906 \$400,000	\$1,000,831 \$27,280,210	510 510 495 510 510 510 510	170 10 165 165 165 165
Police Police Police Police Police Police Police	yes yes no yes yes yes yes yes yes	School Construction BI Bond CDF CDF CDF CDF CDF CDF	STATEWIDE STATEWIDE STATEWIDE Chicago Forensic Lab, Cook Co. DuQuoin District 13, Perry Co. Springfield Armory State Police Training Academy, Springfield STATEWIDE	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago Forensic Lab construct a District 13 Headquarters site improvements planning and beginning construction of an addition to the CODIS Laboratory DSP- replace radio communications towers, equipment buildings & install emergency power replace communication towers,	\$27,280,210 \$326,181 \$13,990,231 \$1,400,000 \$108,590 \$746,906 \$400,000	\$1,000,831 \$27,280,210 \$18,903,438	510 510 495 510 510 510 510	170 10 165 165 165 165 165
Police Police Police Police Police Police Police Police	yes yes no yes yes yes yes yes yes	School Construction BI Bond CDF CDF CDF CDF CDF CDF CDF	STATEWIDE STATEWIDE Chicago Forensic Lab, Cook Co. DuQuoin District 13, Perry Co. Springfield Armory State Police Training Academy, Springfield STATEWIDE STATEWIDE	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago Forensic Lab construct a District 13 Headquarters site improvements planning and beginning construction of an addition to the CODIS Laboratory DSP- replace radio communications towers, equipment buildings & install emergency power replace communication towers, equipment, & tower buildings	\$27,280,210 \$326,181 \$13,990,231 \$1,400,000 \$108,590 \$746,906 \$400,000 \$250,000 \$1,681,530	\$1,000,831 \$27,280,210 \$18,903,438	510 510 495 510 510 510 510 510	170 10 165 165 165 165
Police Police Police Police Police Police Police Police	yes yes no yes yes yes yes yes yes yes	School Construction BI Bond CDF CDF CDF CDF CDF CDF CDF	STATEWIDE STATEWIDE STATEWIDE Chicago Forensic Lab, Cook Co. DuQuoin District 13, Perry Co. Springfield Armory State Police Training Academy, Springfield STATEWIDE STATEWIDE Capitol Complex, Springfield	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago Forensic Lab construct a District 13 Headquarters site improvements planning and beginning construction of an addition to the CODIS Laboratory DSP- replace radio communications towers, equipment buildings & install emergency power replace communication towers, equipment, & tower buildings upgrade fire alarm system in 2 buildings demolition & landscaping at Capitol Complex	\$27,280,210 \$326,181 \$13,990,231 \$1,400,000 \$108,590 \$746,906 \$400,000 \$250,000 \$1,681,530	\$1,000,831 \$27,280,210 \$18,903,438	510 510 495 510 510 510 510 510	170 10 165 165 165 165 165 165
Police Police Police Police Police Police Police SoS	yes yes no yes yes yes yes yes yes yes	School Construction BI Bond CDF CDF CDF CDF CDF CDF CDF CD	STATEWIDE STATEWIDE Chicago Forensic Lab, Cook Co. DuQuoin District 13, Perry Co. Springfield Armory State Police Training Academy, Springfield STATEWIDE STATEWIDE Capitol Complex, Springfield 222 South College Building, Springfield	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago Forensic Lab construct a District 13 Headquarters site improvements planning and beginning construction of an addition to the CODIS Laboratory DSP- replace radio communications towers, equipment buildings & install emergency power replace communication towers, equipment, & tower buildings upgrade fire alarm system in 2 buildings demolition & landscaping at Capitol Complex demolition or renovation or replacement	\$27,280,210 \$326,181 \$13,990,231 \$1,400,000 \$108,590 \$746,906 \$400,000 \$250,000 \$1,681,530	\$1,000,831 \$27,280,210 \$18,903,438	510 510 495 510 510 510 510 510	170 10 165 165 165 165 165 165
Police Police Police Police Police Police Police SoS	yes yes no yes yes yes yes yes yes yes	School Construction BI Bond CDF CDF CDF CDF CDF CDF CDF CD	STATEWIDE STATEWIDE Chicago Forensic Lab, Cook Co. DuQuoin District 13, Perry Co. Springfield Armory State Police Training Academy, Springfield STATEWIDE STATEWIDE Capitol Complex, Springfield 222 South College Building, Springfield 222 South College Building,	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago Forensic Lab construct a District 13 Headquarters site improvements planning and beginning construction of an addition to the CODIS Laboratory DSP- replace radio communications towers, equipment buildings & install emergency power replace communication towers, equipment, & tower buildings upgrade fire alarm system in 2 buildings demolition & landscaping at Capitol Complex demolition or renovation or replacement of building; landscaping of Capitol	\$27,280,210 \$326,181 \$13,990,231 \$1,400,000 \$108,590 \$746,906 \$400,000 \$250,000 \$1,681,530 \$17,992 \$1,200,000	\$1,000,831 \$27,280,210 \$18,903,438	510 510 495 510 510 510 510 510 510	170 10 165 165 165 165 165 45 40
Police Police Police Police Police Police Police SoS	yes yes no yes yes yes yes yes yes yes yes	School Construction BI Bond CDF CDF CDF CDF CDF CDF CDF CD	STATEWIDE STATEWIDE Chicago Forensic Lab, Cook Co. DuQuoin District 13, Perry Co. Springfield Armory State Police Training Academy, Springfield STATEWIDE STATEWIDE Capitol Complex, Springfield 222 South College Building, Springfield	upgrade firing range facilities all costs associated w/ Voice Communication System construct addition to the Chicago Forensic Lab construct a District 13 Headquarters site improvements planning and beginning construction of an addition to the CODIS Laboratory DSP- replace radio communications towers, equipment buildings & install emergency power replace communication towers, equipment, & tower buildings upgrade fire alarm system in 2 buildings demolition & landscaping at Capitol Complex demolition or renovation or replacement	\$27,280,210 \$326,181 \$13,990,231 \$1,400,000 \$108,590 \$746,906 \$400,000 \$250,000 \$1,681,530	\$1,000,831 \$27,280,210 \$18,903,438	510 510 495 510 510 510 510 510	170 10 165 165 165 165 165 45 40

	thru		11 2000 110,660	Reappropriations by Agency	HB 3866 w/			
Agency	CDB	Fund	Place	Project	veto changes	Subtotal	Art	Sec
SoS	yes	CDF	Capitol Building, Springfield	life safety, fire protection, etc.	\$775,024		510	40
SoS	yes	CDF	Capitol Building, Springfield	upgrade HVAC	\$170,111		510	
SoS		CDF	Capitol Complex, Springfield	stone restoration	\$911,509	:	510	40
SoS	ves	CDF	Driver's Facility West, Chicago	renovate facility	\$767,789		510	40
SoS	yes	CDF	Power Plant, Springfield	new water service & repair systems	\$45,262		510	
	7.0		Springfield Motor Vehicle		7 10 ,= 0			
SoS	yes	CDF	Facility	upgrade fire alarm and security systems	\$97,072		510	40
752				plan, design, reconstruction and				
				construction to renovate or replace				i
SoS	yes	CDF	Stratton Office Building, Spfld	building	\$11,582,631		510	40
, , , , , , , , , , , , , , , , , , ,						\$17,265,999		
			Manteno Veterans Home,	complete upgrade of emergency				
Veterans' yes	yes	BI Bond	Kankakee Co.	generators	\$600,000		510	185
			LaSalle Veterans Home, LaSalle					
Veterans'	yes	CDF	Co.	replace roofing system	\$310,000		510	175
			Manteno Veterans Home,					
Veterans' yes	yes	CDF	Kankakee Co.	upgrade storm sewer	\$97,768	<u>:</u>	510	175
			Manteno Veterans Home,					
Veterans'	yes	CDF	Kankakee Co.	additional storage & support areas	\$73,248	<u>:</u>	510	175
			Manteno Veterans Home,					
Veterans'	yes	CDF	Kankakee Co.	replace air conditioner chillers	\$1,149,002	<u>:</u>	510	175
			Manteno Veterans Home,					
Veterans'	yes	CDF	Kankakee Co.	replace condensing units	\$122,241		510	175
			Manteno Veterans Home,					
Veterans'	yes	CDF	Kankakee Co.	roads & parking lots	\$28,785	:	510	175
				improvements to meet licensure				
			Quincy Veterans Home, Adams	requirements and replace Fletcher				i
Veterans'	yes	CDF	Co.	building	\$2,444,625		510	175
			Quincy Veterans Home, Adams					
Veterans'	yes	CDF	Co.	construct bus & ambulance garage	\$849,073		510	175
						\$5,674,742		
		GRAND TOTAL				\$7,616,785,970		