



STATE OF MARYLAND
OFFICE OF THE GOVERNOR

WES MOORE
GOVERNOR

March 27, 2023

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 2 to House Bill 200/Senate Bill 181 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2024.

Supplemental Budget No. 2 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in blue ink, appearing to read "Wes Moore".

Wes Moore
Governor

Enclosure:
Supplemental Budget No. 2



STATE OF MARYLAND
OFFICE OF THE GOVERNOR

WES MOORE
GOVERNOR

March 27, 2023

The Honorable Bill Ferguson
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 2 to House Bill 200/Senate Bill 181 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2024.

Supplemental Budget No. 2 affects the previously estimated funds available for budget operations as shown in the following summary statement.

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Wes Moore
Governor

Enclosure:
Supplemental Budget No. 2

SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2024

March 27, 2023

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 200 and/or Senate Bill 181 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2024.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

Estimated General Fund Unappropriated Balance **819,769,118**
July 1, 2024 (per Supplemental Budget No. 1)

General Funds:

Fiscal Year 2023 Revenues		
Board of Revenue Estimates, March 2023		-77,368,003
Fiscal Year 2024 Revenues		
Board of Revenue Estimates, March 2023		-400,264,931
Cannabis Reform		15,000,000
Military Department - Federal PAYGO Reimbursement		10,000,000
More Jobs for Marylanders Reimbursement		13,000,000
		-439,632,934

Special Funds:

C81328	CPD Recoveries	29,712
C81328	CPD Recoveries	280,271
C81328	CPD Recoveries	500,000
SWF307	Dedicated Purpose Account	-5,000,000
D15325	Maryland Corps Fund	-150,000
D15303	Site Matching Funds	-269,485
D15307	Cultural Commission Events	-115
D16302	Charitable Enforcement and Protection Fund	168,241
D55301	Internment Fees- Dependents	-1,032,098
E00354	Unclaimed Property	192,539
E00381	Motor Fuel Tax	1,273,705
E17300	Cannabis Regulation and Enforcement Fund	2,782,489
E17300	Cannabis Regulation and Enforcement Fund	417,511
E17300	Cannabis Regulation and Enforcement Fund	3,800,000
E20305	Maryland 529 Fees and Contributions	5,503,374
F10310	Various State Agencies	150,826
SWF302	Major Information Technology Development Project Fund	2,670,088
H00320	Broker's Rebate	168,133
SWF316	Strategic Energy Investment Fund - RGGI	1,151,157
D15303	Site Matching Funds	269,485
D15307	Cultural Commission Events	115
SWF307	Dedicated Purpose Account	5,000,000
D15325	Maryland Corps Fund	150,000
J00301	Transportation Trust Fund	14,000,000
J00301	Transportation Trust Fund	8,400,000
J00301	Transportation Trust Fund	3,400,000
J00301	Transportation Trust Fund	4,800,000
J00301	Transportation Trust Fund	12,000,000
K00313	Forest and Park Reserve Fund	2,000,000
M00447	Opioid Restitution Fund	36,191,152
M00389	Natalie M. LaPrade Medical Cannabis Commission	207,179
M00389	Natalie M. LaPrade Medical Cannabis Commission	922,420
M00389	Natalie M. LaPrade Medical Cannabis Commission	825,140
M00389	Natalie M. LaPrade Medical Cannabis Commission	952,781

M00449	Maternal Health and Child Population Health Improvement Fund	1,250,000	
M00449	Maternal Health and Child Population Health Improvement Fund	-10,000,000	
SWF311	Revenue Stabilization Account	-10,000,000	
SWF311	Revenue Stabilization Account	10,000,000	
P00J01	Family and Medical Leave Insurance Fund	9,349,762	
R62310	Need-Based Student Financial Assistance Fund	3,500,000	
S00304	General Bond Reserve Fund	60,000	
S00304	General Bond Reserve Fund	50,000	
S00371	Greenbelt Downpayment Assistance Grants Program	200,000	
S00370	Montgomery Team Assistance Loan (MTAL) Program	500,000	
S00371	Greenbelt Downpayment Assistance Grants Program	200,000	
S00370	Montgomery Team Assistance Loan (MTAL) Program	500,000	
S00347	Empower Maryland	1,341,200	
SWF326	Customer Investment Fund (CIF)	294,000	
S00304	General Bond Reserve Fund	200,000	
S00304	General Bond Reserve Fund	200,000	
SWF320	Speed Monitoring Systems Fund	2,600,000	111,999,582
Federal Funds:			
94.003	State Commissions	-295,666	
94.006	AmeriCorps	-6,523,526	
94.008	Commission Investment Fund	-246,519	
93.048D	Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	342,836	
97.747D	Elder Abuse Prevention Interventions Program	4,135	
93.045E	Special Programs for the Aging, Title III, Part C, Nutrition Services	1,541,543	
93.044E	Special Programs for the Aging-Title III, Part B Grants for Supportive Services and Senior Centers	746,793	
14.401	Fair Housing Assistance Program - State and Local	17,073	
30.001	Employment Discrimination Title VII of the Civil Rights Act of 1964	17,073	
97.042	Emergency Management Performance Grants	86,006	
93.778	Medical Assistance Program	201,079	
93.778	Medical Assistance Program	3,249,023	
93.778	Medical Assistance Program	2,189,141	
93.778	Medical Assistance Program	444,978	
93.778	Medical Assistance Program	444,978	
93.778	Medical Assistance Program	3,152,206	
F10501	Various State Agencies	20,804	
94.003	State Commissions	295,666	
94.006	AmeriCorps	6,523,526	
94.008	Commission Investment Fund	246,519	
20.205	Highway Planning and Construction	6,000,000	
93.563	Child Support Enforcement	453,952	
93.658	Foster Care-Title IV-E	201,757	
93.558	Temporary Assistance for Needy Families	403,513	
93.778	Medical Assistance Program	655,709	
93.563	Child Support Enforcement	327,448	
93.658	Foster Care-Title IV-E	145,533	
93.558	Temporary Assistance for Needy Families	291,065	
93.778	Medical Assistance Program	472,981	
93.563	Child Support Enforcement	363,389	
93.658	Foster Care-Title IV-E	121,130	
93.558	Temporary Assistance for Needy Families	24,226	
93.778	Medical Assistance Program	629,875	
93.563	Child Support Enforcement	1,533,637	
93.658	Foster Care-Title IV-E	511,212	
93.558	Temporary Assistance for Needy Families	102,242	
93.778	Medical Assistance Program	2,658,305	
93.563	Child Support Enforcement	458,732	
17.207	Employment Service Wagner Peyser Funded Activities	956,752	
21.027	American Rescue Plan Act of 2021	26,100,000	
84.425C	Education Stabilization Fund	3,500,000	
11.035	BEAD Admin - IIJA	5,000,000	
11.032	Digital Equity - IIJA	966,659	
21.029	Broadband - Capital Projects Fund	5,000,000	

21.029	Broadband - Capital Projects Fund	2,000,000	
14.231C	Emergency Solutions Grant Program	182,764	
14.239E	HOME Investment Partnerships Program - ARP	1,199,289	
14.231C	Emergency Solutions Grant Program	548,292	
21.026	Homeowner Assistance Fund (HAF) - ARPA	29,500,000	
14.195	Section 8 Housing Assistance Payments Program	10,000,000	
14.239	Home Investment Partnerships Program	3,300,000	
14.239E	HOME Investment Partnerships Program - ARP	8,050,000	
81.128	Energy Efficiency and Conservation Block Grant Program	1,500,000	
21.029	Broadband - Capital Projects Fund	95,000,000	
21.029	Broadband - Capital Projects Fund	45,000,000	
21.029	Broadband - Capital Projects Fund	24,223,815	
11.035	BEAD Admin - IIJA	95,000,000	
21.029	Broadband - Capital Projects Fund	-171,223,815	
			213,616,130

Reimbursable Funds:

J00B01	State Highway Administration	6,000,000	
E20901	Insurance Protection - Various State Agencies	-124,917	
E20901	Insurance Protection - Various State Agencies	92,563	
E20901	Insurance Protection - Various State Agencies	124,917	
M00F03	Prevention and Health Promotion Administration	365,054	
M00F03	Prevention and Health Promotion Administration	1,063,687	
R62100	Maryland Higher Education Commission	10,979,500	
R62100	Maryland Higher Education Commission	495,711	18,996,515

Legislative Reductions**157,866,070**

Total Available

863,617,966

Uses:

General Funds	186,987,047	
Special Funds	111,999,582	
Federal Funds	213,616,130	
Current Restricted Funds	0	
Current Unrestricted Funds	0	512,602,759

Revised Estimated General Fund Unappropriated

Balance July 1, 2024

351,015,207

OFFICE OF THE PUBLIC DEFENDER

1. C80B00.01 General Administration

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds to convert two contractual positions to regular positions.

Personnel Detail:		
HR Specialist Trainee	1.00	46,301
Paralegal II	1.00	46,758
Fringe Benefits		26,997
Object .01 Salaries, Wages and Fringe Benefits		<u>120,056</u>
Object .02 Special and Technical Fees		<u>-120,056</u>
		0

General Fund Appropriation

0

2. C80B00.02 District Operations

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds to convert eight contractual positions to regular positions.

Personnel Detail:		
Admin Aide	1.00	43,971
Admin Spec III	1.00	49,358
Office Clerk II	1.00	35,714
Office Secy I	1.00	36,629
Office Secy III	2.00	38,542
Pub Defender Intake Spec II	1.00	41,350
Social Worker I	1.00	119,725
Fringe Benefits		105,971
Object .01 Salaries, Wages and Fringe Benefits		<u>471,260</u>
Object .02 Special and Technical Fees		<u>-471,260</u>
		0

General Fund Appropriation

0

3. C80B00.03 Appellate and Inmate Services

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds to convert a contractual position to a regular position.

Personnel Detail:		
Office Secy III	1.00	38,542
Fringe Benefits		11,182
Object .01 Salaries, Wages and Fringe Benefits		<u>49,724</u>
Object .02 Special and Technical Fees		<u>-49,724</u>
		0

General Fund Appropriation

0

4. C80B00.04 Involuntary Institutionalization

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds to convert a contractual position to a regular position.

Personnel Detail:		
Office Secy III	1.00	41,350
Fringe Benefits		11,995
Object .01 Salaries, Wages and Fringe Benefits		<u>53,345</u>
Object .02 Special and Technical Fees		<u>-53,345</u>
		0

General Fund Appropriation

0

OFFICE OF THE ATTORNEY GENERAL

5. C81C00.05 Consumer Protection Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for two attorneys specializing in Opioid related litigation.

Personnel Detail:		
Assistant Attorney General VI	2.00	230,364
Fringe Benefits		66,760
Turnover Expectancy		-267,412
Object .01 Salaries, Wages and Fringe Benefits		<u>29,712</u>

Special Fund Appropriation

29,712

6. C81C00.05 Consumer Protection Division

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for two attorneys specializing in Opioid related litigation.

Personnel Detail:		
Assistant Attorney General VI	2.00	240,732
Fringe Benefits		70,680
Turnover Expectancy		-31,141
Object .01 Salaries, Wages and Fringe Benefits		<u>280,271</u>

Special Fund Appropriation

280,271

7. C81C00.06 Antitrust Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide Maryland's portion of the cost-share of a multistate antitrust investigation.

Object .08 Contractual Services		500,000
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Special Fund Appropriation

500,000

8. C81C00.14 Civil Litigation Division

To reduce the appropriation shown on page 6 of the printed bill (first reading file bill), to transfer two positions intended for the State Treasurer's Office.

Personnel Detail:		
Assistant Attorney General VI	(1.00)	-82,399
Management Associate	(1.00)	-46,435
Fringe Benefits		-37,748
Turnover Expectancy		41,665
Object .01 Salaries, Wages and Fringe Benefits		<u>-124,917</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOARD OF PUBLIC WORKS

9. D05E01.01 Administration Office

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for a webmaster position and an Assistant Attorney General position.

Personnel Detail:

Computer Operator Manager I	1.00	63,556	
Assistant Attorney General VII	1.00	87,967	
Fringe Benefits		44,488	
Reclassification		9,265	
Object .01 Salaries, Wages and Fringe Benefits		<u>205,276</u>	

General Fund Appropriation

205,276

10. D05E01.11 Miscellaneous Grants to Local Governments

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Baltimore City Mayor's Office of Art and Culture for the 2023 Artscape Festival.

Object .12 Grants, Subsidies, and Contributions 1,500,000

General Fund Appropriation

1,500,000

EXECUTIVE DEPARTMENT - GOVERNOR

11. D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for accrued leave payouts and reclassifications.

Personnel Detail:

Reclassification		164,537	
Accrued Leave Payout		590,218	
Object .01 Salaries and Wages		<u>754,755</u>	

General Fund Appropriation

754,755

12. D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for one position previously transferred from the Department of Budget and Management.

Personnel Detail:

Regular Earnings		79,499	
Fringes		22,896	
Object .01 Salaries and Wages		<u>102,395</u>	

General Fund Appropriation

102,395

13. D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for Government House expenses.

Object .09 Supplies and Materials 20,000

General Fund Appropriation

20,000

14. D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for equipment and furniture for new positions added in FY 2023.

Object .11 Equipment Additional		78,361	
General Fund Appropriation			78,361

15. D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for a position to support labor relations.

Personnel Detail:			
Program Manager Senior II	1.00	145,417	
Fringe Benefits		42,695	
Turnover Expectancy		-159,895	
Object .01 Salaries, Wages and Fringe Benefits		<u>28,217</u>	
Object .09 Supplies and Materials		<u>5,000</u>	
		33,217	
General Fund Appropriation			33,217

16. D10A01.01 General Executive Direction and Control

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to support the transfer of the Governor's Office of Performance Initiative positions from the Department of Budget and Management.

Personnel Detail:			
Administrator V	1.00	98,035	
Administrator IV	1.00	67,802	
Fringe Benefits		83,800	
Turnover Expectancy		-6,436	
Object .01 Salaries, Wages and Fringe Benefits		<u>243,201</u>	
General Fund Appropriation			243,201

17. D10A01.01 General Executive Direction and Control

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to support the annualization of reclassifications.

Personnel Detail:			
Reclassification		<u>415,207</u>	
Object .01 Salaries and Wages		415,207	
General Fund Appropriation			415,207

18. D10A01.01 General Executive Direction and Control

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds for a position to support labor relations.

Personnel Detail:			
Program Manager Senior II	1.00	145,417	
Fringe Benefits		42,695	
Object .01 Salaries, Wages and Fringe Benefits		<u>188,112</u>	
General Fund Appropriation			188,112

BOARDS, COMMISSIONS, AND OFFICES

19. D15A05.05 Governor's Office of Community Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for accrued leave payouts.

Personnel Detail:

Accrued Leave Payout		
Object .01 Salaries, Wages and Fringe Benefits		172,242

General Fund Appropriation		172,242
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20. D15A05.05 Governor's Office of Community Initiatives

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2023 to reflect the transfer of the Maryland Corps program to the Department of Service and Civic Innovation.

Object .08 Contractual Services		-5,300,000
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General Fund Appropriation		-150,000
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Special Fund Appropriation		-5,150,000
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21. D15A05.05 Governor's Office of Community Initiatives

To reduce the appropriation show on page 13 of the printed bill (first reading file bill), to reflect the transfer of the Governor's Office on Service and Volunteerism and Volunteer Maryland to the Department of Service and Civic Innovation.

Personnel Detail:

Exec Aide I	-1.00	-87,446
Administrator I	-2.00	-90,501
Admin Officer III	-2.00	-97,094
Administrator IV	-2.00	-162,291
Spec Asst III Exec Dept	-1.80	-29,588
Fringe Benefits		-258,173

Object .01 Salaries, Wages and Fringe Benefits		-725,093
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Object .02 Technical and Special Fees		-316,224
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Object .03 Communications		-6,147
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Object .04 Travel		-44,075
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Object .08 Contractual Services		-177,776
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Object .09 Supplies and Materials		-15,096
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Object .11 Equipment Additional		-2,160
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Object .12 Grants, Subsidies and Contributions		-6,319,307
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Object .13 Fixed Charges		-20,046
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		-7,625,924
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General Fund Appropriation		-290,613
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Special Fund Appropriation		-269,600
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Federal Fund Appropriation		-7,065,711
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22. D15A05.26 The Maryland Corps Program

To reduce the appropriation show on page 14 of the printed bill (first reading file bill), to reflect the transfer of the Maryland Corps program to the Department of Service and Civic Innovation.

Personnel Detail:		
Administrative Mgr IV	-1.00	-82,399
Administrative Mgr Senior II	-1.00	-93,919
Administrator III	-2.00	-127,112
Exec Assoc II	-1.00	-52,575
Fringe Benefits		-104,524
Turnover Expectancy		115,132
Object .01 Salaries, Wages and Fringe Benefits		<u>-345,397</u>
Object .08 Contractual Services		<u>-4,654,603</u>
		-5,000,000

General Fund Appropriation -5,000,000

SECRETARY OF STATE**23. D16A06.01 Office of the Secretary of State**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for two positions transferred from the Department of Commerce for the Sister State program.

Personnel Detail:		
Regular Earnings		64,303
Fringe Benefits		18,634
Object .01 Salaries, Wages and Fringe Benefits		<u>82,937</u>

General Fund Appropriation 82,937

24. D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for accrued leave payouts.

Personnel Detail:		
Accrued Leave Payout		39,330
Object .01 Salaries and Wages		<u>39,330</u>

General Fund Appropriation 39,330

25. D16A06.01 Office of the Secretary of State

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding for two positions transferred from the Department of Commerce for the Sister State program.

Personnel Detail:		
Regular Earnings		163,492
Fringe Benefits		48,002
Object .01 Salaries, Wages and Fringe Benefits		<u>211,494</u>

General Fund Appropriation 211,494

26. D16A06.01 Office of the Secretary of State

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide two positions to support the Charitable Organizational Division.

Personnel Detail:		
Assistant Attorney General VI	1.00	111,557
Financial Compliance Auditor	1.00	61,853
Fringe Benefits		50,912
Turnover Expectancy		-56,081
Object .01 Salaries, Wages and Fringe Benefits		<u>168,241</u>

Special Fund Appropriation	168,241
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GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES**27. D21A03.01 Victim Services Unit**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funding for the Criminal Injuries Compensation Board.

Object .12 Grants, Subsidies, and Contributions	2,300,000
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General Fund Appropriation	2,300,000
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DEPARTMENT OF AGING**28. D26A07.03 Community Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to reflect COVID-19 federal funds provided for the No Wrong Door Vaccine Access, the Long-Term Care Ombudsman services, Nutrition Services, and the Expanding the Public Workforce Development programs.

Object .08 Contractual Services	2,635,307
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Federal Fund Appropriation	2,635,307
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MARYLAND COMMISSION ON CIVIL RIGHTS**29. D27L00.01 General Administration**

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds for new positions to support caseloads.

Personnel Detail:		
Civil Rights Officer I	3.00	193,773
Civil Rights Officer II	1.00	68,915
Civil Rights Officer Supervisor	1.00	89,421
Fringe Benefits		103,168
Turnover Expectancy		-113,819
Object .01 Salaries, Wages and Fringe Benefits		<u>341,458</u>

General Fund Appropriation	307,312
Federal Fund Appropriation	34,146

MILITARY DEPARTMENT

30. D50H01.03 Army Operations and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity expenses that have increased due to inflation.

Object .06 Fuel and Utilities	59,005	
General Fund Appropriation		59,005

31. D50H01.05 State Operations

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to support the cost of Health Care for Heroes.

Object .12 Grants, Subsidies and Contributions	750,000	
General Fund Appropriation, provided that this appropriation is contingent on enactment of HB 553 or SB 554 of the 2023 Session.		750,000

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

32. D52A01.01 Maryland Department of Emergency Management

To reduce the appropriation shown on page 22 of the printed bill (first reading file bill), to reduce funding for the Local Cybersecurity Support Fund.

Object .12 Grants, Subsidies, and Contributions	-3,600,000	
General Fund Appropriation		-3,600,000

33. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds for 15 contractual conversions.

Personnel Detail:		
Administrator I	5.00	294,690
Administrator II	2.00	134,776
Administrator III	1.00	76,752
Emergency Mgmt Operations Officer	3.00	139,572
GIS Analyst III	1.00	60,210
IT Systems Technical Specialist	1.00	75,901
Program Manager I	1.00	86,754
Program Manager Senior I	1.00	106,227
Fringe Benefits		286,228
Turnover Expectancy		-198,407
Object .01 Salaries, Wages and Fringe Benefits		1,062,703
Object .02 Technical and Special Fees		-818,154
		244,549
General Fund Appropriation		158,543
Federal Fund Appropriation		86,006

34. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds for two positions to support agency operations.

Personnel Detail:		
Agency Grants Specialist II	1.00	62,494
HR Officer II	1.00	62,494
Fringe Benefits		36,696
Turnover Expectancy		-40,421
Object .01 Salaries, Wages and Fringe Benefits		<u>121,263</u>

General Fund Appropriation		121,263
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35. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to support the Food System Resiliency Council.

Object .08 Contractual Services		100,000
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General Fund Appropriation		100,000
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DEPARTMENT OF VETERANS AFFAIRS**36. D55P00.01 Service Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to support a service center office relocation.

Object .11 Equipment Additional		10,000
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General Fund Appropriation		10,000
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37. D55P00.02 Cemetery Program

To adjust the appropriation on page 23 of the printed bill (first reading file bill), to provide burial services to eligible spouses and dependents of veteran in a State veteran's cemetery.

Personnel Detail:		
Regular Earnings		0
Social Security Contributions		0
Health Insurance		0
Object .01 Salaries, Wages and Fringe Benefits		<u>0</u>
Object .02 Technical and Special Fees		0
Object .03 Communications		0
Object .04 Travel		0
Object .06 Fuel and Utilities		0
Object .07 Motor Vehicle Operations		0
Object .08 Contractual Services		0
Object .09 Supplies and Materials		0
Object .10 Equipment- Replacement		0
Object .11 Equipment- Additional		<u>0</u>
		0

General Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 286 of the 2023 Session.		1,032,098
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Special Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 286 of the 2023 Session.		-1,032,098
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38. D55P00.03 Memorials and Monuments Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds of salary and compensation expenses.

Personnel Detail:

Regular Earnings	10,000
Object .01 Salaries, Wages and Fringe Benefits	<u>10,000</u>

General Fund Appropriation		10,000
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39. D55P00.05 Veterans Home Program

In addition to the appropriation shown on page 23 of the printed bill (first reading file bill), to provide funds for the procurement of a new contractor and related expenses for the Charlotte Hall Veterans Home.

Object .08 Contractual Services	12,679,784
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General Fund Appropriation		12,679,784
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40. D55P00.08 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funding for salary adjustments and accrued leave payouts.

Personnel Detail:

Accrued Leave Payouts	90,000
Object .01 Salaries, Wages and Fringe Benefits	<u>90,000</u>

General Fund Appropriation		90,000
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41. D55P00.08 Executive Direction

In addition to the appropriation shown on page 24 of the printed bill (first reading file bill), to provide funding for a Chief of Staff position and a Director of Strategic Partnerships and Intergovernmental Affairs position.

Personnel Detail:

Designated Admin Mgr Senior II	1.00	134,530
Designated Admin Mgr Senior I	1.00	126,036
Fringe Benefits		76,503
Turnover Expectancy		<u>-16,853</u>
Object .01 Salaries, Wages and Fringe Benefits		320,216

General Fund Appropriation		320,216
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42. D55P00.11 Outreach and Advocacy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for salary and compensation expenses.

Personnel Detail:

Regular Earnings	10,000
Object .01 Salaries, Wages and Fringe Benefits	<u>10,000</u>

General Fund Appropriation		10,000
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MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

43. D76A01.01 Maryland Office of the Inspector General for Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for reclassifications.

Personnel Detail:

Reclassification	241,625	
Object .01 Salaries, Wages and Fringe Benefits	<u>241,625</u>	

General Fund Appropriation	40,546
Federal Fund Appropriation	201,079

MARYLAND HEALTH BENEFIT EXCHANGE

44. D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for costs associated with the Public Health Emergency unwinding.

Object .08 Contractual Services	4,392,808	
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General Fund Appropriation	1,143,785
Federal Fund Appropriation	3,249,023

45. D78Y01.01 Maryland Health Benefit Exchange

In addition to the appropriation shown on page 25 of the printed bill (first reading file bill), to provide funds for costs associated with the Public Health Emergency unwinding.

Object .08 Contractual Services	2,979,633	
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General Fund Appropriation	790,492
Federal Fund Appropriation	2,189,141

46. D78Y01.02 Information Technology Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for costs associated with the Public Health Emergency unwinding.

Object .08 Contractual Services	494,420	
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General Fund Appropriation	49,442
Federal Fund Appropriation	444,978

47. D78Y01.02 Information Technology Operations

To add an appropriation on page 25 of the printed bill (first reading file bill), to provide funds for costs associated with the Public Health Emergency unwinding.

Object .08 Contractual Services	494,420	
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General Fund Appropriation	49,442
Federal Fund Appropriation	444,978

48. D78Y01.02 Information Technology Operations

To add an appropriation on page 25 of the printed bill (first reading file bill), to provide funds for increased Indefinite Delivery Indefinite Quantity (IDIQ) contract costs due to inflation, increased workload, and to offer more competitive Information Technology consulting staff pay.

Object .08 Contractual Services	4,430,000	
General Fund Appropriation		1,277,794
Federal Fund Appropriation		3,152,206

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY**49. D90U00.02 Capital Appropriation**

To add an appropriation on page 26 of the printed bill (first reading file bill), to provide funds for the River Park project.

Object .08 Contractual Services	7,500,000	
General Fund Appropriation		1,500,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND**50. E00A01.01 Executive Direction**

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide funds for one position and operating support.

Personnel Detail:		
Program Manager II	1.00	101,802
Fringe Benefits		48,448
Reclassification		2,036
Turnover Expectancy		-33,491
Object .01 Salaries, Wages and Fringe Benefits		<u>118,795</u>
Object .09 Supplies and Materials		<u>9,663</u>
		128,458
General Fund Appropriation		128,458

51. E00A02.01 Accounting Control and Reporting

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide funds for three positions and operating support.

Personnel Detail:		
Fiscal Account Technician III	1.00	54,229
Program Manager III	1.00	104,564
Administrative Officer II	1.00	59,273
Fringe Benefits		119,498
Reclassification		4,361
Turnover Expectancy		-71,738
Object .01 Salaries, Wages and Fringe Benefits		<u>270,187</u>
Object .09 Supplies and Materials		<u>28,989</u>
		299,176
General Fund Appropriation		299,176

52. E00A03.01 Estimating of Revenues

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide funds for one position and operating support.

Personnel Detail:		
IT Functional Analyst	1.00	77,359
Fringe Benefits		35,685
Reclassification		2,808
Turnover Expectancy		-20,576
Object .01 Salaries, Wages and Fringe Benefits		<u>95,276</u>
Object .09 Supplies and Materials		<u>9,058</u>
		104,334

General Fund Appropriation

104,334

53. E00A04.01 Revenue Administration

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide funds for ten positions and operating support.

Personnel Detail:		
Revenue Examiner I	4.00	196,504
Revenue Specialist I	1.00	59,273
IT Functional Analyst	4.00	210,300
IT Staff Specialist	1.00	59,608
Fringe Benefits		338,791
Reclassification		183,240
Turnover Expectancy		-172,937
Object .01 Salaries, Wages and Fringe Benefits		<u>874,779</u>
Object .08 Contractual Services		14,000
Object .09 Supplies and Materials		<u>96,628</u>
		985,407

General Fund Appropriation

985,407

54. E00A05.01 Compliance Administration

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for five positions and operating support.

Personnel Detail:		
Program Manager IV	1.00	82,399
Revenue Administrator II	1.00	55,975
Tax Attorney II	1.00	108,598
Program Manager Senior I	1.00	123,655
Administrative Program Manager IV	1.00	103,421
Fringe Benefits		231,892
Reclassification		603,183
Turnover Expectancy		-155,951
Object .01 Salaries, Wages and Fringe Benefits		<u>1,153,172</u>
Object .09 Supplies and Materials		48,316
Object .13 Fixed Charges		<u>5,679</u>
		1,207,167

General Fund Appropriation

1,014,628

Special Fund Appropriation

192,539

55. E00A06.01 Field Enforcement Administration

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for additional enforcement support and vehicles.

Personnel Detail:		
Compliance Inspector I Comptroller	1.00	43,660
Compliance Inspector Supervisor I Comptroller	1.00	52,575
Revenue Administrator IV	1.00	63,556
Comptroller Field Enforcement Agent	3.00	209,667
Fringe Benefits		268,785
Reclassification		7,389
Turnover Expectancy		<u>-133,922</u>
Object .01 Salaries, Wages and Fringe Benefits		511,710
Object .07 Motor Vehicle Operation and Maintenance		318,000
Object .08 Contractual Services		108,796
Object .09 Supplies and Materials		31,326
Object .10 Equipment Replacement		38,017
Object .11 Equipment Additional		<u>265,856</u>
		1,273,705

Special Fund Appropriation

1,273,705

56. E00A10.02 Comptroller IT Services

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds and positions for improving the Comptroller's IT network.

Personnel Detail:		
Program Manager II	1.00	101,802
Computer Network Specialist Supervisor	1.00	95,450
Fringe Benefits		95,413
Reclassification		3,945
Turnover Expectancy		<u>-64,891</u>
Object .01 Salaries, Wages and Fringe Benefits		231,719
Object .03 Communication		<u>8,928</u>
		240,647

General Fund Appropriation

240,647

ALCOHOL AND TOBACCO COMMISSION**57. E17A01.01 Administration and Enforcement**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for supporting the implementation of HB 556 or SB 516 of 2023.

Personnel Detail:		
Assistant Attorney General V	1.00	92,785
Fringe Benefits		26,889
Reclassification		1,019
Turnover Expectancy		<u>(89,756)</u>
Object .01 Salaries, Wages and Fringe Benefits		30,937
Object .08 Contractual Services		62,619
Object .09 Supplies and Materials		4,940
Object .11 Equipment Additional		136,607
Object .13 Fixed Charges		<u>33,333</u>
		268,436

General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session.

268,436

58. E17A01.01 Administration and Enforcement

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to support the implementation of HB 556 or SB 516 of 2023.

Personnel Detail:		
Administrator I	2.00	137,394
Administrator II	1.00	74,705
Enforcement Agent Administrator II	1.00	138,502
Enforcement Agent Administrator I	1.00	121,497
Enforcement Agent Lead	2.00	213,152
Enforcement Agent	10.00	934,880
Assistant Attorney General V	1.00	92,785
Reclassification		1,019
Fringe Benefits		1,314,289
Turnover Expectancy		(734,125)
Object .01 Salaries, Wages and Fringe Benefits		<u>2,294,098</u>
Object .08 Contractual Services		<u>1,124,521</u>
		3,418,619

General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session. 636,130

Special Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session. 2,782,489

59. E17A01.02 Shared Services

To become available immediately upon passage of this budget to add an appropriation for fiscal year 2023 to provide funds for supporting the implementation of HB 556 or SB 516 of 2023.

Personnel Detail:		
Agency Procurement Specialist, Supervisor	1.00	70,143
HR Officer III	1.00	70,143
Fringe Benefits		40,654
Reclassification		13,317
Turnover Expectancy		(145,693)
Object .01 Salaries, Wages and Fringe Benefits		<u>48,564</u>

General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session. 48,564

60. E17A01.02 Shared Services

To add an appropriation on page 29 of the printed bill (first reading file bill), to support the implementation of HB 556 or SB 516 of 2023.

Personnel Detail:		
Administrator III	1.00	78,228
Administrative Officer III	1.00	64,392
Agency Budget Specialist Lead	1.00	73,300
Agency Budget Specialist II	1.00	68,697
HR Director I	1.00	101,484
Agency Procurement Specialist, Supervisor	1.00	70,143
HR Officer III	1.00	70,143
Reclassification		132,756
Fringe Benefits		154,012
Turnover Expectancy		(136,520)
Object .01 Salaries, Wages and Fringe Benefits		<u>676,635</u>
Object .08 Contractual Services		<u>604,746</u>
		1,281,381

General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session. 863,870

Special Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session. 417,511

61. E17A01.03 Cannabis Regulatory and Enforcement Division

To add an appropriation on page 29 of the printed bill (first reading file bill), to support the implementation of HB 556 or SB 516 of 2023.

Personnel Detail:		
Administrator I	8.00	560,080
Administrator II	3.00	224,115
Administrator IV	1.00	85,112
Program Manager I	2.00	170,224
Program Manager III	1.00	96,961
Program Manager Senior I	1.00	110,330
Financial Compliance Auditor Supervisor	1.00	79,734
Financial Compliance Auditor II	1.00	70,010
Epidemiologist II	1.00	85,112
Administrative Officer III	1.00	65,621
Assistant Attorney General V	2.00	193,922
Community Health Educator IV	2.00	149,410
Reclassification		8,967
Fringe Benefits		555,082
Turnover Expectancy		-146,743
Object .01 Salaries, Wages and Fringe Benefits		<u>2,307,937</u>
Object .08 Contractual Services		<u>1,492,063</u>
		3,800,000

Special Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 556 or SB 516 of the 2023 Session. 3,800,000

STATE TREASURER'S OFFICE**62. E20B01.01 Treasury Management**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for armored courier service to support state agencies.

Object .08 Contractual Services	800,000
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General Fund Appropriation 800,000

63. E20B01.01 Treasury Management

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds for armored courier service to support state agencies.

Object .08 Contractual Services	800,000	
General Fund Appropriation		800,000

64. E20B01.01 Treasury Management

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds for a check printer lease.

Object .08 Contractual Services	100,000	
General Fund Appropriation		100,000

65. E20B01.01 Treasury Management

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds for six positions.

Personnel Detail:		
Treasury Professional I	2.00	167,520
Treasury Professional II	1.00	89,421
IT Systems Tech Specialist	1.00	95,450
IT Assistant Director III	1.00	115,873
Treasury Professional Lead/Adv	1.00	95,450
Fringe Benefits		165,506
Turnover Expectancy		<u>-182,305</u>
Object .01 Salaries, Wages and Fringe Benefits		546,915
General Fund Appropriation		546,915

66. E20B02.01 Insurance Management

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide funds for an additional position to process insurance claims.

Personnel Detail:		
Treasury Insurance Professional Lead/Adv	1.00	95,450
Fringe Benefits		27,967
Turnover Expectancy		<u>-30,854</u>
Object .01 Salaries, Wages and Fringe Benefits		92,563

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

67. E20B02.01 Insurance Management

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide two positions to support insurance management activities, initially included in the Office of the Attorney General's budget.

Personnel Detail:		
Assistant Attorney General VI	1.00	82,399
Management Associate	1.00	46,435
Fringe Benefits		37,748
Turnover Expectancy		-41,665
Object .01 Salaries, Wages and Fringe Benefits		<u>124,917</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

68. E20B04.01 Maryland 529

To add an appropriation on page 30 of the printed bill (first reading file bill), to provide positions for the transfer of Maryland 529 to the State Treasurer's Office as provided for in legislation.

Personnel Detail:		
Program Manager Senior IV	1.00	0
Administrator V	1.00	0
Treasury Professional I	1.00	0
Treasury Professional Lead/Adv	1.00	0
IT Systems Technical Specialist	1.00	0
Treasury Professional I	3.00	0
Regular Earnings for Existing Positions		1,268,258
Fringe Benefits		739,236
Turnover Expectancy		-16,344
Object .01 Salaries, Wages and Fringe Benefits		<u>1,991,150</u>
Object .02 Technical and Special Fees		120,018
Object .03 Communications		78,823
Object .04 Travel		24,000
Object .07 Motor Vehicle Operations		14,040
Object .08 Contractual Services		3,075,759
Object .09 Supplies and Materials		10,000
Object .10 Equipment- Replacement		10,000
Object .13 Fixed Charges		<u>179,584</u>
		5,503,374

Special Fund Appropriation, provided that this appropriation is contingent on enactment of HB 1290 or SB 959 of the 2023 Session.

5,503,374

69. E20B04.02 Save4College State Contribution Program

To add an appropriation on page 30 of the printed bill (first reading file bill), to provide positions for the transfer of Maryland 529 to the State Treasurer's Office as provided for in legislation.

Object .12 Grants, Subsidies, and Contributions		10,979,500
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

70. E20B04.03 Maryland Achieving a Better Life Experience Program

To add an appropriation on page 30 of the printed bill (first reading file bill), to provide positions for the transfer of Maryland 529 to the State Treasurer's Office as provided for in legislation.

Personnel Detail	
Regular Earnings	184,454
Fringe Benefits	101,194
Object .01 Salaries, Wages and Fringe Benefits	285,648
Object .02 Technical and Special Fees	16,690
Object .03 Communications	1,250
Object .04 Travel	10,000
Object .07 Motor Vehicle Operations	2,160
Object .08 Contractual Services	169,540
Object .13 Fixed Charges	10,423
	495,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF BUDGET AND MANAGEMENT

71. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 34 and 35 of the printed bill (first reading file bill), to provide funds for Annual Salary Review adjustments for the Agricultural Inspectors series in the Maryland Department of Agriculture.

Personnel Detail:		
Reclassifications		223,469
Object .01 Salaries, Wages and Fringe Benefits		223,469
General Fund Appropriation		51,839
Special Fund Appropriation		150,826
Federal Fund Appropriation		20,804

72. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 34 of the printed bill (first reading file bill), to rebuild state government with additional negotiated salary increases.

Object .12 Grants, Subsidies and Contributions	34,500,000	
General Fund Appropriation		34,500,000

73. F10A05.01 Budget Analysis and Formulation

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to reduce funds for the transfer of the Governor's Office of Performance Initiative positions to the Governor's Office.

Personnel Detail:		
Administrator V	-1.00	-98,035
Administrator IV	-1.00	-67,802
Fringe Benefits		-83,800
Turnover Expectancy		6,436
Object .01 Salaries, Wages and Fringe Benefits		-243,201
General Fund Appropriation		-243,201

DEPARTMENT OF INFORMATION TECHNOLOGY

74. F50A01.01 Major Information Technology Development Project Fund

To reduce the appropriation shown on page 36 of the printed bill (first reading file bill), to reflect elimination of funding for the Enterprise Grants Management Solution project and the use of related fund balance for the Capital Budget Information System Replacement project.

Object .08 Contractual Services	-5,393,952	
General Fund Appropriation		-8,064,040
Special Fund Appropriation		2,670,088

75. F50B04.02 Security

To reduce the appropriation shown on page 36 of the printed bill (first reading file bill), to reflect the availability of funding in the Dedicated Purpose Account for cybersecurity.

Object .02 Technical and Special Fees	-1,000,000	
Object .08 Contractual Services	-5,000,000	
General Fund Appropriation		-6,000,000

DEPARTMENT OF GENERAL SERVICES

76. H00C01.01 Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity and natural gas expenses that have increased due to inflation.

Object .06 Fuel and Utilities	2,422,222	
General Fund Appropriation		2,422,222

77. H00E01.01 Real Estate Management

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide funds for lease management and construction management staff to support agency office relocations.

Personnel Detail:		
Administrator II	1.00	73,300
Fringe Benefits		21,520
Turnover Expectancy		-23,705
Object .01 Salaries, Wages and Fringe Benefits		71,115
Object .02 Technical and Special Fees		97,018
		168,133

Special Fund Appropriation		168,133
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78. H00G01.01 Office of Design, Construction and Energy

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to provide funds for project management and construction of electric vehicle chargers for the State fleet.

Personnel Detail:		
Capital Maint Project Engr-Arch II	1.00	81,920
Administrator III	1.00	73,880
Fringe Benefits		45,743
Turnover Expectancy		-50,386
Object .01 Salaries, Wages and Fringe Benefits		<u>151,157</u>
Object .14 Land and Structures		<u>1,000,000</u>
		1,151,157

Special Fund Appropriation		1,151,157
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79. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide funding to the Maryland Military Department to continue design, construction, and equipping of the Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility in Harford County.

Object .14 Land and Structures		10,000,000
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General Fund Appropriation		10,000,000
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80. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide funding for planning and design for a Life Skills and Re-Entry Center for Women.

Object .14 Land and Structures		2,000,000
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General Fund Appropriation		2,000,000
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81. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide funding to design and construct electrical and other infrastructure improvements in Annapolis, including but not limited to infrastructure under or near St. John's Street.

Object .14 Land and Structures		2,500,000
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General Fund Appropriation		2,500,000
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82. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide funding to design and construct the renovation of and infrastructure improvements to the William Donald Schaefer Tower at 6 St. Paul Street in Baltimore City.

Object .14 Land and Structures		3,661,000
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General Fund Appropriation		3,661,000
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83. H00H01.03 Miscellaneous Grants – Capital Appropriation

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to provide funds for the following nonprofit capital projects:

(1) The Havre de Grace Colored School Museum and Cultural Center, Inc.	1,000,000
(2) The Benedictine School	2,000,000
(3) The Arc Central Chesapeake Region	1,500,000
(4) Baltimore Squashwise	1,000,000
(5) St. Luke's Youth Center, Inc.	750,000
(6) Asian American Center of Frederick	700,000
(7) Cambridge Harbor Community Development Project	1,000,000
(8) St. Francis Neighborhood Center	1,000,000
(9) It Takes a Village to Help our Children, Inc.	1,000,000
(10) YMCA of the Chesapeake	2,500,000
(11) American Visionary Art Museum	500,000
(12) Johns Hopkins University	2,000,000
(13) Living Classrooms Foundation	1,500,000
(14) Brunswick Main Street, Inc.	200,000
(15) Springboard Community Services	750,000
(16) Mount Vernon Place Conservancy	1,000,000
(17) Next One Up	1,000,000
(18) KEYS Empowers	1,000,000
(19) Gillis Memorial Community Development Corporation	1,000,000
(20) Parks & People	500,000
(21) Mountain City Elks Lodge #382	500,000
(22) Football Club Frederick	1,000,000
(23) The Jewish Federation of Greater Washington	260,000
(24) Humanim	1,000,000
(25) Luminis Health (Luminis Health Doctors Community Medical Center)	1,000,000
(26) The League for People with Disabilities, Inc.	500,000
(27) Catholic Charities	2,000,000
(28) Jewish Community Relations Council	500,000
(29) Baltimore Jewish Council	500,000
(30) Port Discovery Children's Museum	2,000,000
(31) Intersection of Change (IOC)	300,000
(32) Frederick YMCA	500,000
Object .12 Grants, Subsidies and Contributions	<u>31,960,000</u>

General Fund Appropriation

31,960,000

84. H00H01.03 Miscellaneous Grants – Capital Appropriation

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to provide a grant to the Mayor and City Council of the City of Salisbury for infrastructure improvements in the City of Salisbury in Wicomico County.

Object .12 Grants, Subsidies and Contributions	1,000,000
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General Fund Appropriation

1,000,000

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

85. 100A01.01 Service and Civic Innovation

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide funds for the transfer of the Governor's Office on Service and Volunteerism and Volunteer Maryland to the Department of Service and Civic Innovation.

Personnel Detail:		
Exec Aide I	1.00	87,446
Administrator I	2.00	90,501
Admin Officer III	2.00	97,094
Administrator IV	2.00	162,291
Spec Asst III Exec Dept	1.80	29,588
Fringe Benefits		258,173
Object .01 Salaries, Wages and Fringe Benefits		<u>725,093</u>
Object .02 Technical and Special Fees		316,224
Object .03 Communications		6,147
Object .04 Travel		44,075
Object .08 Contractual Services		177,776
Object .09 Supplies and Materials		15,096
Object .11 Equipment Additional		2,160
Object .12 Grants, Subsidies and Contributions		6,319,307
Object .13 Fixed Charges		<u>20,046</u>
		7,625,924

General Fund Appropriation	290,613
Special Fund Appropriation	269,600
Federal Fund Appropriation	7,065,711

86. 100A01.02 Maryland Corps Program

To become available immediately upon passage of this budget to add an appropriation for fiscal year 2023 to support the Maryland Corps program.

Object .08 Contractual Services	5,300,000
General Fund Appropriation	150,000
Special Fund Appropriation	5,150,000

87. 100A01.02 Maryland Corps Program

To add an appropriation on page 42 of the printed bill (first reading file bill), to provide funds for the transfer of the Maryland Corps program to the Department of Service and Civic Innovation.

Personnel Detail:		
Administrative Mgr IV	1.00	82,399
Administrative Mgr Senior II	1.00	93,919
Administrator III	2.00	127,112
Exec Assoc II	1.00	52,575
Fringe Benefits		104,524
Turnover Expectancy		<u>-115,132</u>
Object .01 Salaries, Wages and Fringe Benefits		345,397
Object .08 Contractual Services		<u>4,654,603</u>
		5,000,000

General Fund Appropriation	5,000,000
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DEPARTMENT OF TRANSPORTATION

88. J00B01.03 County and Municipality Capital Funds

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to support the River Park at Canal Place Trails and Trail Connections project to be carried out by Canal Place Preservation and Development Authority.

Object .14 Land and Structures	6,000,000	
Federal Fund Appropriation		6,000,000

89. J00H01.02 Bus Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for collectively bargained salary increases for Local 1300 and Local 2.

Personnel Details:		
Regular Earnings	14,000,000	
Object .01 Salaries, Wages, and Fringe Benefits	14,000,000	
Special Fund Appropriation		14,000,000

90. J00H01.02 Bus Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for diesel fuel.

Object .07 Motor Vehicle Operations and Maintenance	8,400,000	
Special Fund Appropriation		8,400,000

91. J00H01.04 Rail Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for collectively bargained salary increases for Local 1300 and Local 2.

Personnel Details:		
Regular Earnings	3,400,000	
Object .01 Salaries, Wages, and Fringe Benefits	3,400,000	
Special Fund Appropriation		3,400,000

92. J00H01.04 Rail Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for diesel fuel.

Object .07 Motor Vehicle Operations and Maintenance	4,800,000	
Special Fund Appropriation		4,800,000

93. J00I00.03 Airport Facilities and Capital

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funding for runway improvements at Martin State Airport as required by Maryland Air National Guard.

Object .14 Land and Structures	12,000,000	
Special Fund Appropriation		12,000,000

DEPARTMENT OF NATURAL RESOURCES**94. K00A04.01 Statewide Operations**

To adjust the appropriation show on page 49 of the printed bill (first reading file bill), to reflect a change in funding for the Great Maryland Outdoors Act (CH 39 of 2022).

Object .07 Motor Vehicle Operations and Maintenance	0	
General Fund Appropriation		-2,000,000
Special Fund Appropriation		2,000,000

DEPARTMENT OF AGRICULTURE**95. L00A11.03 Central Services**

In addition to the appropriation shown on page 57 of the printed bill (first reading file bill), to provide funds for purchasing two vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	40,000	
General Fund Appropriation		40,000

96. L00A12.02 Weights and Measures

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill), to provide funds for purchasing four vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	80,000	
General Fund Appropriation		80,000

97. L00A12.03 Food Quality Assurance

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill), to provide funds for purchasing three vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	60,000	
General Fund Appropriation		60,000

98. L00A12.05 Animal Health

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill), to provide funds for purchasing two vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	40,000	
General Fund Appropriation		40,000

99. L00A14.02	Forest Pest Management		
	In addition to the appropriation shown on page 59 of the printed bill (first reading file bill), to provide funds for purchasing two vehicles in a limited supply market.		
	Object .07 Motor Vehicle Operations and Maintenance	40,000	
	General Fund Appropriation		40,000
100. L00A14.03	Mosquito Control		
	In addition to the appropriation shown on page 59 of the printed bill (first reading file bill), to provide funds for purchasing 12 vehicles in a limited supply market.		
	Object .07 Motor Vehicle Operations and Maintenance	240,000	
	General Fund Appropriation		240,000
101. L00A14.04	Pesticide Regulation		
	In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for purchasing one vehicle in a limited supply market.		
	Object .07 Motor Vehicle Operations and Maintenance	20,000	
	General Fund Appropriation		20,000
102. L00A14.05	Plant Protection and Weed Management		
	In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for purchasing three vehicles in a limited supply market.		
	Object .07 Motor Vehicle Operations and Maintenance	60,000	
	General Fund Appropriation		60,000
103. L00A14.06	Turf and Seed		
	In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for purchasing one vehicle in a limited supply market.		
	Object .07 Motor Vehicle Operations and Maintenance	20,000	
	General Fund Appropriation		20,000
104. L00A14.09	State Chemist		
	In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for purchasing two vehicles in a limited supply market.		
	Object .07 Motor Vehicle Operations and Maintenance	40,000	
	General Fund Appropriation		40,000

105. L00A15.03 Resource Conservation Operations

In addition to the appropriation shown on page 61 of the printed bill (first reading file bill), to provide funds for purchasing 10 vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	200,000	
General Fund Appropriation		200,000

106. L00A15.06 Nutrient Management

In addition to the appropriation shown on page 61 of the printed bill (first reading file bill), to provide funds for purchasing one vehicle in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	20,000	
General Fund Appropriation		20,000

107. L00A15.07 Watershed Implementation

In addition to the appropriation shown on page 61 of the printed bill (first reading file bill), to provide funds for purchasing two vehicles in a limited supply market.

Object .07 Motor Vehicle Operations and Maintenance	40,000	
General Fund Appropriation		40,000

MARYLAND DEPARTMENT OF HEALTH**108. M00A01.01 Executive Direction**

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to reflect the year one, two, and three settlement payments from Janssen and Distributors into the Opioid Restitution Fund.

Object .12 Grants, Subsidies and Contributions	36,191,152	
Special Fund Appropriation		36,191,152

109. M00B01.04 Health Professional Boards and Commissions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for the Maryland Medical Cannabis Commission to support the implementation of adult use legalization.

Personnel Detail:		
Administrator IV	1.00	81,446
Program Manager I	3.00	244,338
Program Manager Sr. I	3.00	316,734
Fringe Benefits		186,200
Turnover Expectancy		-621,539
Object .01 Salaries, Wages and Fringe Benefits		<u>207,179</u>

Special Fund Appropriation		207,179
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110. M00B01.04 Health Professional Boards and Commissions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for the Maryland Medical Cannabis Commission to convert 38 contractual positions into permanent positions.

Personnel Detail:		
Admin Officer I	7.00	378,856
Admin Officer II	4.00	227,104
Admin Officer III	1.00	60,466
Administrator I	13.00	870,420
Administrator III	3.00	223,192
Administrator IV	2.00	156,784
Administrator VII	1.00	95,298
Comm Hlth Educator V	1.00	73,446
Epidemiologist I	1.00	73,446
IT Programmer Analyst Manager	1.00	83,680
PH Lab Sci General Lead	2.00	148,054
PH Lab Sci Supervisor	1.00	77,522
Prgm Mgr Senior I	1.00	120,608
Fringe Benefits		<u>750,258</u>
Object .01 Salaries, Wages and Fringe Benefits		3,339,134
Object .02 Technical and Special Fees		<u>-2,416,714</u>
		922,420

Special Fund Appropriation

922,420

111. M00B01.04 Health Professional Boards and Commissions

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the Maryland Medical Cannabis Commission to support the implementation of adult use legalization.

Personnel Detail:		
Administrator IV	1.00	85,112
Program Manager I	3.00	255,336
Program Manager Sr. I	3.00	330,990
Fringe Benefits		197,131
Turnover Expectancy		<u>-43,429</u>
Object .01 Salaries, Wages and Fringe Benefits		825,140

Special Fund Appropriation

825,140

112. M00B01.04 Health Professional Boards and Commissions

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the Maryland Medical Cannabis Commission to convert 46 contractual positions into permanent positions.

Personnel Detail:		
Admin Officer I	15.00	815,954
Admin Officer II	4.00	237,326
Admin Officer III	1.00	63,187
Administrator I	13.00	909,594
Administrator III	3.00	233,238
Administrator IV	2.00	163,840
Administrator VII	1.00	99,587
Comm Hlth Educator V	1.00	76,752
Epidemiologist I	1.00	76,752
IT Programmer Analyst Manager	1.00	87,446
PH Lab Sci General Lead	2.00	154,718
PH Lab Sci Supervisor	1.00	81,011
Prgm Mgr Senior I	1.00	126,036
Fringe Benefits		917,639
Object .01 Salaries, Wages and Fringe Benefits		4,043,080
Object .02 Technical and Special Fees		-3,090,299
		<u>952,781</u>

Special Fund Appropriation 952,781

113. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide operating grant funding to B'More for Healthy Babies.

Object .12 Grants, Subsidies, and Contributions	655,000
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General Fund Appropriation 655,000

114. M00L01.02 Community Services

In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to provide funds for behavioral health crisis system expansion, alleviating the court ordered waitlist at psychiatric hospitals, and reducing adolescent hospital overstay.

Object .08 Contractual Services	2,500,000
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General Fund Appropriation 2,500,000

115. M00L09.01 Spring Grove Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity and natural gas expenses that have increased due to inflation.

Object .06 Fuel and Utilities	2,137,808
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General Fund Appropriation 2,137,808

116. M00Q01.01 Deputy Secretary for Health Care Financing

In addition to the appropriation shown on page 71 of the printed bill (first reading file bill), to correct funding for the Maternal and Child Population Health Improvement Fund.

Object .08 Contractual Services	1,250,000
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Special Fund Appropriation 1,250,000

117. M00R01.02 Health Services Cost Review Commission

To reduce the appropriation shown on page 75 of the printed bill (first reading file bill), to correct funding for the Maternal and Child Population Health Improvement Fund.

Object .08 Contractual Services	-10,000,000	
Special Fund Appropriation		-10,000,000

DEPARTMENT OF HUMAN SERVICES**118. N00E01.02 Division of Administrative Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity expenses that have increased due to inflation.

Object .06 Fuel and Utilities	168,533	
General Fund Appropriation		168,533

119. N00E01.02 Division of Administrative Services

To become available immediately upon passage of this budget to supplement the the appropriation for fiscal year 2023 to support costs related to the Department of Human Services office move.

Object .11 Equipment Additional	5,043,915	
General Fund Appropriation		3,328,984
Federal Fund Appropriation		1,714,931

120. N00E01.02 Division of Administrative Services

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to support costs related to the Department of Human Services office move.

Object .08 Contractual Services	700,000	
Object .11 Equipment Additional	200,000	
Object .13 Fixed Charges	2,738,316	
	<u>3,638,316</u>	
General Fund Appropriation		2,401,289
Federal Fund Appropriation		1,237,027

121. N00F00.04 General Administration

To become available immediately upon passage of this budget to supplement the the appropriation for fiscal year 2023 to support costs related to the Department of Human Services office move.

Object .08 Contractual Services	2,422,596	
General Fund Appropriation		1,283,976
Federal Fund Appropriation		1,138,620

122. N00F00.04 General Administration

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to support costs related to the Department of Human Services office move.

Object .08 Contractual Services	10,224,246	
General Fund Appropriation		5,418,850
Federal Fund Appropriation		4,805,396

123. N00G00.06 Child Support Administration

In addition to the appropriation shown on 78 of the printed bill (first reading file bill), to support the transfer of the St. Mary's County Child Support Unit of the Office of the State's Attorney for St. Mary's County to the Child Support Administration within DHS.

Personnel Detail:

Office Secretary II	1.00	41,892
Office Secretary III	1.00	42,968
Child Support Specialist II	3.00	164,182
Child Support Specialist Lead	1.00	52,679
Administrator III	1.00	98,523
Asst Attorney General IV	1.00	101,802
Fringe		146,999
Turnover Expectancy		-32,452
Object .01 Salaries, Wages, and Fringe Benefits		616,593
Object .03 Communications		2,400
Object .09 Supplies and Materials		6,080
Object .11 Equipment - Additional		47,976
Object .13 Fixed Charges		22,000
		<u>695,049</u>

General Fund Appropriation, provided that this appropriation is contingent on enactment of HB 526 of the 2023 Session.	236,317
Federal Fund Appropriation, provided that this appropriation is contingent on enactment of HB 526 of the 2023 Session.	458,732

MARYLAND DEPARTMENT OF LABOR**124. P00A01.01 Executive Direction**

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2023 to realign funding for the Family and Medical Leave Insurance Program.

Object .12 Grants, Subsidies, and Contributions	-10,000,000	
Special Fund Appropriation		-10,000,000

125. P00G01.07 Workforce Development

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide funds for 46 contractual conversions and ten new positions to support workforce development.

Personnel Detail:		
Administrator I	24.00	1,490,642
Administrator II	1.00	60,210
Administrator III	1.00	86,064
Administrative Spec I	1.00	40,030
Administrative Spec III	2.00	94,744
Administrative Officer I	1.00	48,129
Admin Program Manager I	1.00	83,498
Agency Grants Spec II	1.00	62,494
Office Services Clerk	1.00	34,353
Program Manager I	5.00	295,180
Workforce Development Res Specialist	6.00	271,476
Workforce Development Specialist I	7.00	336,903
Workforce Development Specialist II	1.00	51,215
Workforce Development Specialist III	4.00	216,120
Fringe Benefits		929,120
Turnover Expectancy		-222,754
Object .01 Salaries, Wages and Fringe Benefits		<u>3,877,424</u>
Object .02 Technical and Special Fees		<u>-2,920,672</u>
		956,752

Federal Fund Appropriation

956,752

126. P00H01.01 Office of Unemployment Insurance

In addition to the appropriation shown on page 86 of the printed bill (first reading file bill), to provide funds to support the administration of the Unemployment Insurance program.

Object .12 Grants, Subsidies, and Contributions	26,100,000
Federal Fund Appropriation	26,100,000

127. P00J01.01 Division of Paid Leave

To become available immediately upon passage of this budget to add an appropriation for fiscal year 2023 to provide funds and positions to implement the Family and Medical Leave Insurance Program.

Personnel Detail:		
Admin Manger Senior IV	1.00	134,098
Agency Budget Spec Lead	1.00	74,705
Assistant Attorney General IV	2.00	206,842
Confidentiality and Data Security Analyst	1.00	103,421
Executive Associate II	1.00	65,621
Financial Analyst Actuary	1.00	74,705
Human Resources Administrator I	1.00	79,734
IT Business Analyst	1.00	90,859
MDL IT Assistant Director I	1.00	103,421
Procurement Officer I	1.00	70,010
Program Manager III	2.00	193,922
Program Senior II	1.00	117,721
Public Affairs Officer II	1.00	65,621
Senior IT Business Analyst	1.00	110,330
Fringe Benefits		436,867
Turnover Expectancy		-1,445,909
Object .01 Salaries, Wages and Fringe Benefits		<u>481,968</u>
Object .02 Technical and Special Fees		168,270
Object .08 Contractual Services		<u>9,349,762</u>
		10,000,000

Special Fund Appropriation

10,000,000

128. P00J01.01 Division of Paid Leave

To add an appropriation on page 86 of the printed bill (first reading file bill), to provide funds and positions to implement the Family and Medical Leave Insurance Program.

Personnel Detail:

Admin Manger Senior IV	1.00	134,098
Agency Budget Spec Lead	1.00	74,705
Assistant Attorney General IV	2.00	206,842
Confidentiality and Data Security Analyst	1.00	103,421
Executive Associate II	1.00	65,621
Financial Analyst Actuary	1.00	74,705
Human Resources Administrator I	1.00	79,734
IT Business Analyst	1.00	90,859
MDL IT Assistant Director I	1.00	103,421
Procurement Officer I	1.00	70,010
Program Manager III	2.00	193,922
Program Senior II	1.00	117,721
Public Affairs Officer II	1.00	65,621
Senior IT Business Analyst	1.00	110,330
Fringe Benefits		436,867
Turnover Expectancy		-96,393
Object .01 Salaries, Wages and Fringe Benefits		<u>1,831,484</u>
Object .02 Technical and Special Fees		639,424
Object .08 Contractual Services		<u>6,878,854</u>
		<u>9,349,762</u>

Special Fund Appropriation

9,349,762

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**129. Q00A01.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for a settlement approved by the Board of Public Works.

Object .12 Grants, Subsidies, and Contributions	7,000,000
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General Fund Appropriation

7,000,000

130. Q00B01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity and natural gas expenses that have increased due to inflation.

Object .06 Fuel and Utilities	4,611,949
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General Fund Appropriation

4,611,949

131. Q00B01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to support costs related to a USDOL audit.

Object .12 Grants, Subsidies, and Contributions	15,000,000
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General Fund Appropriation

15,000,000

132. Q00B01.01	General Administration		
		To reduce the appropriation shown on page 88 of the printed bill (first reading file bill), to reflect a decrease in funding of the inmate mentorship program.	
		Object .12 Grants, Subsidies, and Contributions	-1,500,000
		General Fund Appropriation	-1,500,000
STATE DEPARTMENT OF EDUCATION			
133. R00A02.13	Innovative Programs		
		In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide an operating grant to Thread, Inc. for supporting at-risk youth in Baltimore City.	
		Object .12 Grants, Subsidies, and Contributions	750,000
		General Fund Appropriation	750,000
134. R00A02.13	Innovative Programs		
		In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide a grant to Engineering 4 US All to support engineering curriculum for high school teachers and students.	
		Object .12 Grants, Subsidies, and Contributions	1,000,000
		General Fund Appropriation	1,000,000
135. R00A02.27	Food Services Program		
		In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to increase funding for the Maryland Meals for Achievement In-Classroom Breakfast Program.	
		Object .12 Grants, Subsidies, and Contributions	2,250,000
		General Fund Appropriation, provided that this appropriation is contingent on enactment of HB 514 or SB 559 of the 2023 Session.	2,250,000
136. R00A03.04	Aid to Non-Public Schools		
		To add an appropriation on page 104 of the printed bill, (first reading file bill), to provide funds to assist non-public schools in addressing the continued impacts of the COVID-19 pandemic.	
		Object .12 Grants, Subsidies, and Contributions	3,500,000
		Federal Fund Appropriation	3,500,000
137. R00A07.01	Interagency Commission on School Construction		
		To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for the Commission's facility assessment contract that was inadvertently reverted at the end of fiscal year 2022.	
		Object .08 Contractual Services Best	1,660,390
		General Fund Appropriation	1,660,390

MARYLAND HIGHER EDUCATION COMMISSION

138. R62I00.07 Educational Grants

To reduce the appropriation shown on page 114 of the printed bill (first reading file bill), to reflect a reduction of funding for Nontraditional Pathways.

Object .12 Grants, Subsidies and Contributions	-5,000,000	
General Fund Appropriation		-5,000,000

139. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for additional scholarships.

Object .12 Grants, Subsidies and Contributions	3,500,000	
Special Fund Appropriation		3,500,000

140. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds for additional scholarships.

Object .12 Grants, Subsidies and Contributions	3,000,000	
General Fund Appropriation		3,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

141. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for the Broadband Equity, Access, and Deployment (BEAD) Administrative Funds provided in the Infrastructure Investment & Jobs Act.

Object .08 Contractual Services	5,000,000	
Federal Fund Appropriation		5,000,000

142. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for the Digital Equity funds as provided in the Infrastructure Investment and Jobs Act.

Object .08 Contractual Services	966,659	
Federal Fund Appropriation		966,659

143. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for the Federal Coronavirus Capital Projects Funding for Network Infrastructure Program Administrative expenses provided in the American Rescue Plan Act of 2021.

Object .08 Contractual Services	5,000,000	
Federal Fund Appropriation		5,000,000

144. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for the Federal Coronavirus Capital Projects Funding provided in the American Rescue Plan Act of 2021 for Gap Networks offering free or very low cost service to disadvantaged households.

Object .12 Grants, Subsidies and Contributions	2,000,000	
Federal Fund Appropriation		2,000,000

145. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund system platform changes and increased payments.

Object .08 Contractual Services	60,000	
Special Fund Appropriation		60,000

146. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund an interagency agreement with Maryland Department of Health for continuums of care operational requirement for homeless program to enhance detection/mitigation of COVID 19.

Object .02 Technical and Special Fees	47,210	
Object .08 Contractual Services	36,505	
Object .12 Grants, Subsidies and Contributions	281,339	
	<u>365,054</u>	
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		365,054

147. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 of reallocated funds from the Emergency Solutions Grants (ESG) Program CARES Act (ESG-CV) appropriation.

Object .02 Technical and Special Fees	17,764	
Object .12 Grants, Subsidies and Contributions	165,000	
	<u>182,764</u>	
Federal Fund Appropriation		182,764

148. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for system platform changes and increased payments.

Object .08 Contractual Services	50,000	
Special Fund Appropriation		50,000

149. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the HOME Investment Partnership Program provided in the American Rescue Plan Act of 2021.

Object .02 Technical and Special Fees	100,000	
Object .12 Grants, Subsidies and Contributions	1,099,289	
	<u>1,199,289</u>	

Federal Fund Appropriation		1,199,289
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150. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide reallocated funds from the Emergency Solutions Grants (ESG) Program CARES Act (ESG-CV) appropriation.

Object .02 Technical and Special Fees	37,000	
Object .12 Grants, Subsidies and Contributions	511,292	
	<u>548,292</u>	

Federal Fund Appropriation		548,292
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151. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for an interagency agreement with the Maryland Department of Health for Continuums of Care operational requirement for programs to enhance detection/mitigation of COVID-19.

Object .02 Technical and Special Fees	113,303	
Object .08 Contractual Services	106,369	
Object .12 Grants, Subsidies and Contributions	844,015	
	<u>1,063,687</u>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		1,063,687
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152. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide operating funds to the Downtown Partnership of Baltimore.

Object .12 Grants, Subsidies and Contributions	3,000,000	
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General Fund Appropriation		3,000,000
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153. S00A24.02 Neighborhood Revitalization – Capital Appropriation

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide capital funds to the Downtown Partnership of Baltimore.

Object .12 Grants, Subsidies and Contributions	3,500,000	
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General Fund Appropriation		3,500,000
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154. S00A25.03 Single Family Housing

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the Homeowner's Assistance Fund from the American Rescue Plan Act of 2021.

Object .12 Grants, Subsidies and Contributions	29,500,000	
Federal Fund Appropriation		29,500,000

155. S00A25.05 Rental Services Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund increase in Section 8 voucher assistance program

Object .12 Grants, Subsidies and Contributions	10,000,000	
Federal Fund Appropriation		10,000,000

156. S00A25.07 Rental Housing Programs – Capital Appropriation

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide additional funding for rental housing programs.

Object .12 Grants, Subsidies and Contributions	25,000,000	
General Fund Appropriation		25,000,000

157. S00A25.08 Homeownership Programs – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for funds from Greenbelt Home Advantage for downpayment assistance grants.

Object .12 Grants, Subsidies and Contributions	200,000	
Special Fund Appropriation		200,000

158. S00A25.08 Homeownership Programs – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for funds from Montgomery Team Assistance Loan (MTAL) for down payment and settlement assistance for employees of the county and Montgomery County Public School system.

Object .12 Grants, Subsidies and Contributions	500,000	
Special Fund Appropriation		500,000

159. S00A25.08 Homeownership Programs – Capital Appropriation

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide or funds from Greenbelt Home Advantage for downpayment assistance grants.

Object .12 Grants, Subsidies and Contributions	200,000	
Special Fund Appropriation		200,000

160. S00A25.08 Homeownership Programs – Capital Appropriation

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), for funds from Montgomery Team Assistance Loan (MTAL) for down payment and settlement assistance for employees of the county and Montgomery County Public School system.

Object .12 Grants, Subsidies and Contributions	500,000	
Special Fund Appropriation		500,000

161. S00A25.09 Special Loan Programs – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 for funds for new marketed initiative for HOME multifamily loans.

Object .14 Land and Structures	3,300,000	
Federal Fund Appropriation		3,300,000

162. S00A25.09 Special Loan Programs – Capital Appropriation

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds for the HOME Investment Partnership Program provided in the American Rescue Plan Act of 2021.

Object .14 Land and Structures	8,050,000	
Federal Fund Appropriation		8,050,000

163. S00A25.15 Housing and Building Energy Programs - Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to use repaid funds under the Multifamily Energy Efficiency and Housing Affordability Program.

Object .14 Land and Structures	1,341,200	
Special Fund Appropriation		1,341,200

164. S00A25.15 Housing and Building Energy Programs - Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to use repaid funds under the Customer Investment Fund (CIF) Program.

Object .14 Land and Structures	294,000	
Special Fund Appropriation		294,000

165. S00A25.15 Housing and Building Energy Programs - Capital Appropriation

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide funds for BeSmart Home Loan Program Income.

Object .14 Land and Structures	1,500,000	
Federal Fund Appropriation		1,500,000

166. S00A25.16	Local Government Infrastructure Financing		
	To become available immediately upon passage of this budget to add an appropriation for fiscal 2023 for the Federal Coronavirus Capital Projects Funding for Network Infrastructure Program provided in the American Rescue Plan Act of 2021.		
	Object .12 Grants, Subsidies and Contributions	95,000,000	
	Federal Fund Appropriation		95,000,000
167. S00A25.16	Local Government Infrastructure Financing		
	To become available immediately upon passage of this budget to add an appropriation for fiscal 2023 for the Federal Coronavirus Capital Projects Funding for Municipal Broadband to wire Public Housing Utilities provided in the American Rescue Plan Act of 2021.		
	Object .12 Grants, Subsidies and Contributions	45,000,000	
	Federal Fund Appropriation		45,000,000
168. S00A25.16	Local Government Infrastructure Financing		
	To become available immediately upon passage of this budget to add an appropriation for fiscal 2023 for the Federal Coronavirus Capital Projects Funding for Broadband Connectiveness for hard to served households provided in the American Rescue Plan Act of 2021.		
	Object .12 Grants, Subsidies and Contributions	24,223,815	
	Federal Fund Appropriation		24,223,815
169. S00A25.16	Local Government Infrastructure Financing		
	To add an appropriation on page 124 of the printed bill (first reading file bill), to provide funds for the Broadband Equity, Access, and Deployment (BEAD) from the Infrastructure Investment and Jobs Act.		
	Object .12 Grants, Subsidies and Contributions	95,000,000	
	Federal Fund Appropriation		95,000,000
170. S00A26.01	Information Technology		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2023 to fund a statewide cybersecurity rollout.		
	Object .08 Contractual Services	200,000	
	Special Fund Appropriation		200,000
171. S00A26.01	Information Technology		
	In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide funds for statewide cybersecurity rollout.		
	Object .08 Contractual Services	200,000	
	Special Fund Appropriation		200,000

Department of Commerce

172. T00F00.10 Office of International Investment and Trade

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2023 to reflect the transfer of two positions to the Secretary of State for the Sister State program.

Personnel Detail:

Regular Earnings	-64,303	
Fringe Benefits	-18,635	
Turnover Expectancy	4,976	
Object .01 Salaries, Wages and Fringe Benefits	-77,962	

General Fund Appropriation	-77,962
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173. T00F00.10 Office of International Investment and Trade

To reduce the appropriation shown on page 126 of the printed bill (first reading file bill), to reflect the transfer of two positions to the Secretary of State for the Sister State program.

Personnel Detail:

Regular Earnings	-163,492	
Fringe Benefits	-48,002	
Turnover Expectancy	12,690	
Object .01 Salaries, Wages and Fringe Benefits	-198,804	

General Fund Appropriation	-198,804
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MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

174. T50T01.04 Maryland Innovation Initiative

To reduce the appropriation shown on page 129 of the printed bill (first reading file bill), to remove funding increase for the Maryland Innovation Initiative.

Object .12 Grants, Subsidies and Contributions	-2,500,000	
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General Fund Appropriation	-2,500,000
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DEPARTMENT OF THE ENVIRONMENT

175. U00A06.01 Land and Materials Administration

In addition to the appropriation shown on page 132 of the printed bill (first reading file bill), to provide funding to the Green & Healthy Homes Initiative for lead poisoning prevention services.

Object .12 Grants, Subsidies and Contributions	500,000	
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General Fund Appropriation	500,000
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DEPARTMENT OF STATE POLICE

176. W00A01.01 Office of the Superintendent

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds for the Maryland Coordination and Analysis Center for ongoing operational support and for enhanced staffing and technology needs.

Object .04 Travel	217,000	
Object .08 Contractual Services	9,995,420	
Object .09 Supplies and Materials	24,478	
Object .10 Equipment Replacement	217,150	
Object .13 Fixed Charges	560,500	
	<u>11,014,548</u>	

General Fund Appropriation

11,014,548

177. W00A01.02 Field Operations Bureau

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide special funds in place of general funds for the purchase of replacement vehicles, funded by the Speed Monitoring Systems Fund.

Object .07 Motor Vehicle Operations and Maintenance	2,600,000	
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Special Fund Appropriation

2,600,000

178. W00A01.02 Field Operations Bureau

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide a one-time operating grant to Chesapeake Search Dogs.

Object .12 Grants, Subsidies and Contributions	50,000	
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General Fund Appropriation

50,000

179. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2023 to provide funds for electricity and natural gas expenses that have increased due to inflation.

Object .06 Fuel and Utilities	525,535	
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General Fund Appropriation

525,535

180. W00A01.04 Support Services Bureau

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds for replacement radios for ten AW139 helicopters operated by the Maryland State Police Aviation Command.

Object .10 Equipment Replacement	2,600,000	
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General Fund Appropriation

2,600,000

181. W00A01.04 Support Services Bureau

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide special funds in place of general funds for the purchase of replacement vehicles, funded by the Speed Monitoring Systems Fund.

Object .07 Motor Vehicle Operations and Maintenance	-1,573,492
Object .09 Supplies and Materials	-11,852
Object .10 Equipment Replacement	-1,014,656

General Fund Appropriation	-2,600,000
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PUBLIC DEBT**182. X00A00.01 Redemption and Interest on State Bonds**

To reduce the appropriation shown on page 137 of the printed bill (first reading file bill), to reflect decreased debt service payments.

Object .13 Fixed Charges	-8,000,000
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General Fund Appropriation	-8,000,000
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STATE RESERVE FUND**183. Y01A02.01 Dedicated Purpose Account**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2023 to realign ARPA Capital Projects Fund funding to the Department of Housing and Community Development for broadband infrastructure and deployment.

Object .12 Grants, Subsidies and Contributions	-171,223,815
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Federal Fund Appropriation	-171,223,815
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184. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 138 of the printed bill (first reading file bill), to support the development and implementation of a strategic plan for economic development.

Object .12 Grants, Subsidies and Contributions	2,500,000
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General Fund Appropriation	2,500,000
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185. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 138 of the printed bill (first reading file bill), to rebuild state government and support the modernization of the State's human resource practices.

Object .12 Grants, Subsidies and Contributions	2,000,000
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General Fund Appropriation	2,000,000
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AMENDMENTS TO HOUSE BILL 200 / SENATE BILL 181
(FIRST READING FILE BILL)

Amendment No. 1

On page 64, after line 16, insert "Provided that funds and PINs appropriated for the Maryland Medical Cannabis Commission may be transferred to the Alcohol, Tobacco, and Cannabis Commission contingent upon the enactment of House Bill 556 or Senate Bill 516 of the 2023 session."

Adds language to authorize the transfer of the Maryland Medical Cannabis Commission to the Alcohol, Tobacco, and Cannabis Commission, contingent on the enactment of legislation.

Amendment No. 2

On page 71, strike beginning with "," in line 33 through "health." on line 32 on page 72. On page 73, strike beginning with "," in line 21 through "health" in line 16 on page 74.

Removes language restricting the use of funding.

Amendment No. 3

On page 114, strike line 34 in its entirety.

Updates uses of funding in the Maryland Higher Education Commission's Educational Grants program.

Amendment No. 4

On Page 138, before line 26, insert:

<u>"Rebuilding State Government</u>	<u>2,000,000</u>
<u>Economic Development Strategy</u>	<u>2,500,000"</u>

Updates uses of the General Fund appropriation in the Dedicated Purpose Account.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2023 Fiscal Year	44,402,412	53,504,511	200,057,176	0	0	297,964,099
2024 Fiscal Year	<u>187,809,255</u>	<u>84,946,769</u>	<u>191,848,480</u>	<u>0</u>	<u>0</u>	<u>464,604,504</u>
Subtotal	<u>232,211,667</u>	<u>138,451,280</u>	<u>391,905,656</u>	<u>0</u>	<u>0</u>	<u>762,568,603</u>
Reduction in Appropriation						
2023 Fiscal Year	-227,962	-15,150,000	-171,223,815	0	0	-186,601,777
2024 Fiscal Year	<u>-44,996,658</u>	<u>-11,301,698</u>	<u>-7,065,711</u>	<u>0</u>	<u>0</u>	<u>-63,364,067</u>
Subtotal	<u>-45,224,620</u>	<u>-26,451,698</u>	<u>-178,289,526</u>	<u>0</u>	<u>0</u>	<u>-249,965,844</u>
Net Change in Appropriation	<u>186,987,047</u>	<u>111,999,582</u>	<u>213,616,130</u>	<u>0</u>	<u>0</u>	<u>512,602,759</u>

Sincerely,

Wes Moore
Governor