



STATE OF MARYLAND

OFFICE OF THE GOVERNOR

**Wes Moore**

January 29, 2024

The Honorable Bill Ferguson  
President  
Senate of Maryland  
State House  
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 1 to Senate Bill 360/House Bill 350 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2025.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in black ink, appearing to read 'Wes Moore'.

Wes Moore  
Governor

Enclosure:  
Supplemental Budget No. 1

100 State Circle, Annapolis, Maryland 21404  
(410) 974-3400  
TTY Users Call via MD Relay  
[governor.maryland.gov](http://governor.maryland.gov)



STATE OF MARYLAND

OFFICE OF THE GOVERNOR  
**Wes Moore**

January 29, 2024

The Honorable Adrienne A. Jones  
Speaker  
Maryland House of Delegates  
State House  
Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 1 to Senate Bill 360/House Bill 350 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2025.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in black ink, appearing to read 'Wes Moore'.

**Wes Moore**  
Governor

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**SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2025**

January 29, 2024

Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 360 and/or House Bill 350 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2025.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY****Sources:**

<b>Estimated General Fund Unappropriated Balance July 1, 2025 (per Original Budget)</b>	<b>102,963,995</b>
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**Special Funds:**

J00301	Transportation Trust Fund	1,350,000	
J00301	Transportation Trust Fund	388,689	
J00301	Transportation Trust Fund	2,000,000	
J00301	Transportation Trust Fund	2,000,000	
J00301	Transportation Trust Fund	8,171,768	
J00301	Transportation Trust Fund	232,959	
J00301	Transportation Trust Fund	3,725,262	
J00301	Transportation Trust Fund	700,000	
J00301	Transportation Trust Fund	28,000,000	
J00301	Transportation Trust Fund	739,169	
J00301	Transportation Trust Fund	7,750,000	
J00301	Transportation Trust Fund	4,013,282	
J00301	Transportation Trust Fund	26,250,000	
J00301	Transportation Trust Fund	800,000	
J00301	Transportation Trust Fund	2,000,000	<b>88,121,129</b>

Total Available	<b>191,085,124</b>
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**Uses:**

Special Funds	88,121,129	<b>88,121,129</b>
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Revised Estimated General Fund Unappropriated Balance July 1, 2024	<b>102,963,995</b>
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**MARYLAND DEPARTMENT OF TRANSPORTATION**

**1. J00A01.01 Executive Direction**

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to restore funding for information technology services and support.

Object .08 Contractual Services	1,350,000	
Special Fund Appropriation		1,350,000

**2. J00A01.07 Office of Transportation Technology Services**

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funding for five new positions for the new Cybersecurity Apprenticeship Program.

Personnel Detail:		
DOT Apprentice Cybersecurity Support Technician	5.0	341,363
Fringe Benefits		47,326
Object .01 Salaries, Wages and Fringe Benefits		388,689
Special Fund Appropriation		388,689

**3. J00A01.07 Office of Transportation Technology Services**

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to restore funding for cybersecurity and information technology services and support.

Object .08 Contractual Services	2,000,000	
Special Fund Appropriation		2,000,000

**4. J00B01.01 State System Construction and Equipment**

In addition to the appropriation shown on page 46 of the printed bill (first reading file bill), to restore funding for roadside mowing and litter removal.

Object .07 Motor Vehicle Operations and Maintenance	2,000,000	
Special Fund Appropriation		2,000,000

**5. J00B01.02 State System Maintenance**

In addition to the appropriation shown on page 46 of the printed bill (first reading file bill), to restore funding for roadside mowing and litter removal.

Object .08 Contractual Services	8,171,768	
Special Fund Appropriation		8,171,768

**6. J00D00.01 Port Operations**

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to restore funding for information technology services and support.

Object .08 Contractual Services	232,959	
Special Fund Appropriation		232,959

**7. J00E00.01 Motor Vehicle Operations**

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to restore funding to maintain current Motor Vehicle Administration branch locations and hours of operation.

## Personnel Detail:

Miscellaneous Adjustments	2,165,932
Object .01 Salaries, Wages and Fringe Benefits	<u>2,165,932</u>
Object .06 Fuel and Utilities	130,498
Object .08 Contractual Services	1,195,609
Object .13 Fixed Charges	<u>233,223</u>
	3,725,262

Special Fund Appropriation

3,725,262

**8. J00E00.01 Motor Vehicle Operations**

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to restore funding for information technology services and support.

Object .08 Contractual Services	700,000
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Special Fund Appropriation

700,000

**9. J00H01.02 Bus Operations**

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to restore funding for certain commuter bus services.

## Personnel Detail:

Miscellaneous Adjustments	900,000
Object .01 Salaries, Wages and Fringe Benefits	<u>900,000</u>
Object .07 Motor Vehicle Operation and Maintenance	1,500,000
Object .08 Contractual Services	25,400,000
Object .13 Fixed Charges	<u>200,000</u>
	28,000,000

Special Fund Appropriation

28,000,000

**10. J00H01.02 Bus Operations**

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to provide funding for ten new positions for the Zero Emission Bus Maintenance Mechanic Apprenticeship Program.

## Personnel Detail:

Repairman Bus	10.0	648,970
Fringe Benefits		<u>90,199</u>
Object .01 Salaries, Wages and Fringe Benefits		739,169

Special Fund Appropriation

739,169

**11. J00H01.04 Rail Operations**

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to restore funding to maintain MARC Brunswick Line service to West Virginia and provide funding to launch a new MARC Brunswick mid-day service pilot program.

Object . 07 Motor Vehicle Operation and Maintenance	250,000	
Object . 08 Contractual Services	<u>7,500,000</u>	
	7,750,000	

Special Fund Appropriation

7,750,000

**12. J00H01.05 Facilities and Capital Equipment**

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to restore funding for transit state of good repair projects.

Object .14 Land & Structures	4,013,282	
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Special Fund Appropriation

4,013,282

**13. J00H01.06 Statewide Programs Operations**

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to restore funding for operating grants to locally operated transit systems.

Object .12 Grants, Subsidies and Contributions	26,250,000	
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Special Fund Appropriation

26,250,000

**14. J00I00.02 Airport Operations**

In addition to the appropriation shown on page 49 of the printed bill (first reading file bill), to restore funding for information technology services and support.

Object .08 Contractual Services	800,000	
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Special Fund Appropriation

800,000

**15. J00I00.02 Airport Operations**

In addition to the appropriation shown on page 49 of the printed bill (first reading file bill), to restore funding for security and janitorial services at BWI Marshall Airport.

Object .08 Contractual Services	2,000,000	
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Special Fund Appropriation

2,000,000

**AMENDMENTS TO SENATE BILL 360 / HOUSE BILL 350**  
(FIRST READING FILE BILL)

Amendment No. 1

On page 48, strike beginning with "," in line 17 through "funding." in line 21.

*Removes language that would reduce to MTA state of good repair funding contingent upon the passage of the Budget Reconciliation and Financing Act of 2024 (SB 362 / HB 352), thus restoring \$10,986,718 of funding. Together with Item No. 12 of this Supplemental Budget, an additional \$15 million is provided for transit state of good repair needs in FY 2025.*

Amendment No. 2

On page 74, strike beginning with "," in line 28 through "health." in line 22 on page 75. On page 76, strike beginning with "," in line 3 through "health" in line 40.

*Removes language restricting the use of funding.*

Amendment No. 3

On page 107, strike beginning with "provided" in line 2 through "year" in line 31 on page 110, and replace with:

"provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

- (1) To be eligible to participate in the BOOST Program, a nonpublic school must:
  - (a) have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2023–2024 school year;
  - (b) provide more than only prekindergarten and kindergarten programs;
  - (c) administer national, norm –referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:
    - (i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and
    - (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and
  - (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2024–2025 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. The BOOST Advisory Board shall prioritize awards for current BOOST recipients and their siblings and a student shall receive no less than the fiscal 2023 base award amount.
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.
- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:
- (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
  - (b) the tuition of the nonpublic school.
- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.
- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2024, for the 2024–2025 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2025 and available for scholarships in the 2025–2026 school year."

*Updates language on use of funds for Broadening Options and Opportunities for Students Today (BOOST) Program.*

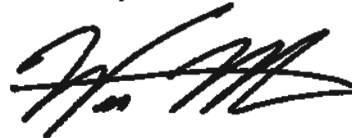


**SUMMARY**

**SUPPLEMENTAL APPROPRIATIONS**

	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Current Unrestricted Funds</b>	<b>Current Restricted Funds</b>	<b>Total Funds</b>
Appropriation						
2024 Fiscal Year	0	0	0	0	0	0
2025 Fiscal Year	0	88,121,129	0	0	0	88,121,129
Subtotal	0	88,121,129	0	0	0	88,121,129
Reduction in Appropriation						
2024 Fiscal Year	0	0	0	0	0	0
2025 Fiscal Year	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0
Net Change in Appropriation	0	88,121,129	0	0	0	88,121,129

Sincerely,



Wes Moore  
Governor