



STATE OF MARYLAND

OFFICE OF THE GOVERNOR

Wes Moore

March 26, 2024

The Honorable Bill Ferguson
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 2 to Senate Bill 360/House Bill 350 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2025.

Supplemental Budget No. 2 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in black ink, appearing to read 'Wes Moore'.

Wes Moore
Governor

Enclosure:
Supplemental Budget No. 2

100 State Circle, Annapolis, Maryland 21404
(410) 974-3400
TTY Users Call via MD Relay
governor.maryland.gov



STATE OF MARYLAND

OFFICE OF THE GOVERNOR
Wes Moore

March 26, 2024

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 2 to Senate Bill 360/House Bill 350 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2025.

Supplemental Budget No. 2 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in black ink, appearing to read 'Wes Moore'.

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SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2025

March 26, 2024

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 360 and/or House Bill 350 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2025.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

Estimated General Fund Unappropriated Balance **102,963,995**
July 1, 2025 (per FY 2025 Supplemental Budget No. 1)

General Funds:

Fiscal Year 2024 Revenues			
Board of Revenue Estimates, March 2024		-120,346,972	
Transfer from Other Funds - Maryland Environmental Service		-782,686	
Fiscal Year 2025 Revenues			
Board of Revenue Estimates, March 2024		-134,926,646	
Enhanced Tax Compliance Efforts		5,000,000	-251,056,304

Special Funds:

SWF339	Access to Counsel in Evictions Fund	14,000,000	
C90303	Public Utility Regulation Fund	162,059	
C90303	Public Utility Regulation Fund	74,330	
C90303	Public Utility Regulation Fund	166,724	
C90303	Public Utility Regulation Fund	157,394	
C90303	Public Utility Regulation Fund	74,330	
C90303	Public Utility Regulation Fund	528,368	
D18301	ENOUGH Act Grant Fund	20,000,000	
D21318	Maryland Violence Intervention and Prevention Program Fund	2,157,388	
D21327	Protecting Against Hate Crimes Grant Fund	5,000,000	
D21318	Maryland Violence Intervention and Prevention Program Fund	2,157,119	
D28301	Transfer from Lottery Revenue	5,650,000	
D55310	Private Pay	6,400,000	
SWF316	Strategic Energy Investment Fund - RGGI	1,250,000	
SWF305	Cigarette Restitution Fund	-2,500,000	
M00449	Maternal and Child Health Population Health Improvement Fund	8,000,000	
N00318	Universal Services Benefit Program	97,136	
N00318	Universal Services Benefit Program	-97,136	
SWF331	The Blueprint for Maryland's Future Fund	0	
P00308	Agency Indirect Cost Recoveries	0	
P00308	Agency Indirect Cost Recoveries	0	
P00308	Agency Indirect Cost Recoveries	0	
P00323	Non-Depository Special Fund	0	
P00304	License and Examination Fees	0	
Q00323	Maryland Police Training and Standards Commission Fund	2,000,000	
Q00323	Maryland Police Training and Standards Commission Fund	300,000	
SWF321	Video Lottery Terminal Proceeds	1,040,847	
SWF331	The Blueprint for Maryland's Future Fund	-1,678,544	
SWF331	The Blueprint for Maryland's Future Fund	-2,004,421	
SWF331	The Blueprint for Maryland's Future Fund	644,367	
SWF331	The Blueprint for Maryland's Future Fund	9,440,174	
SWF331	The Blueprint for Maryland's Future Fund	-901,267	
SWF331	The Blueprint for Maryland's Future Fund	1,678,544	
SWF331	The Blueprint for Maryland's Future Fund	2,004,421	
SWF331	The Blueprint for Maryland's Future Fund	4,906,361	
SWF331	The Blueprint for Maryland's Future Fund	148,420	
SWF305	Cigarette Restitution Fund	2,500,000	
T00339	Cannabis Business Assistance Fund	25,948,854	
T00330	Not-for-Profit Development Fund	700,000	
T00330	Not-for-Profit Development Fund	700,000	
T00340	Child Care Capital Loan Fund	7,800,000	
U00361	Wetlands and Waterways Program Fund	260,362	
W00381	Indirect Cost/Reimbursable Overtime	2,400,000	
W00391	Department of Transportation	2,200,000	123,365,830

Federal Funds:

16.738	Edward Byrne Memorial Justice Assistance Grant Program	96,792	
16.833	National Sexual Assault Kit Initiative	1,250,000	
16.738	Edward Byrne Memorial Justice Assistance Grant Program	1,593,428	
16.833	National Sexual Assault Kit Initiative	1,250,000	
16.738	Edward Byrne Memorial Justice Assistance Grant Program	2,528,177	
14.401	Fair Housing Assistance Program-State and Local	35,055	
30.001	Employment Discrimination Title VII of the Civil Rights Act of 1964	17,527	
90.404	Election Security	132,279	
15.904	Historic Preservation Fund Grants-In-Aid	122,600	
64.015	Veterans State Nursing Home Care	1,013,000	
93.778	Medical Assistance Program	10,271,664	
93.767	Children's Health Insurance Program	4,427,348	
93.658	Foster Care-Title IV-E	350,000	
93.558	Temporary Assistance for Needy Families	4,522,119	
93.658	Foster Care-Title IV-E	585,709	
93.658	Foster Care-Title IV-E	1,214,291	
93.558	Temporary Assistance for Needy Families	-4,522,119	
93.568	Low-Income Home Energy Assistance	5,446,441	
17.225	Unemployment Insurance	0	
17.225	Unemployment Insurance	0	
17.225	Unemployment Insurance	0	
84.010	Title I Grants to Local Educational Agencies	1,800,000	
84.010	Title I Grants to Local Educational Agencies	4,326,467	
93.778	Medical Assistance Program	158,823	36,619,601

Reimbursable Funds:

D26A07	Department of Aging	221,100	
D26A07	Department of Aging	478,900	
M00R01	Health Regulatory Commission	12,655,620	
P00F01	Division of Occupational and Professional Licensing	0	
R00A02	Aid to Education	513,278	13,868,898

Current Restricted Funds:

R30B27	Coppin State University	1,000,000	1,000,000
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Current Unrestricted Funds:

R30B23	Bowie State University	-717,344	-717,344
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Adjustment to General Fund Appropriations

Additional FY 2024 Reversions			
	Dedicated Purpose Account - Reversion Adjustment	151,600	
	Maryland 529	1,250,000	
	Cancer Research Grants - University Maryland Medical Group	4,228,328	5,629,928

Other Legislative Actions**276,264,909****Total Available****294,070,615****Uses:**

General Funds	30,838,533	
Special Funds	123,365,830	
Federal Funds	36,619,601	
Current Restricted Funds	1,000,000	
Current Unrestricted Funds	-717,344	191,106,620

Revised Estimated General Fund Unappropriated**Balance July 1, 2024****102,963,995**

OFFICE OF THE ATTORNEY GENERAL

1. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for the Maryland Legal Services Corporation from the Access to Counsel in Evictions Fund, per Chapter 641 of 2023.

Object .12 Grants, Subsidies, and Contributions	14,000,000	
Special Fund Appropriation		14,000,000

2. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for new position for the Hate Crime Response and Prevention Commission.

Personnel Detail:		
Assistant Attorney General	1.00	99,680
Fringe Benefits		29,376
Turnover Expectancy		-32,264
Object .01 Salaries, Wages and Fringe Benefits		96,792
Federal Fund Appropriation		96,792

PUBLIC SERVICE COMMISSION

3. C90G00.01 General Administration and Hearings

In addition to the appropriation shown on page 7 of the printed bill (first reading file bill), to provide operating funds and two positions to address capacity and workload challenges.

Personnel Detail:		
HR Administrator I	1.00	71,972
Public Service Commission Attorney I	1.00	76,792
Fringe Benefits		43,246
Turnover		-48,003
Object .01 Salaries, Wages and Fringe Benefits		144,007
Object .08 Contractual Services		18,052
		162,059
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 1 or HB 267 of 2024.		162,059

4. C90G00.02 Telecommunications, Gas and Water

In addition to the appropriation shown on page 7 of the printed bill (first reading file bill), to provide operating funds and one position to address capacity and workload challenges.

Personnel Detail:		
PSC Regulatory Economist I	1.00	67,461
Fringe Benefits		19,611
Turnover		-21,768
Object .01 Salaries, Wages and Fringe Benefits		65,304
Object .08 Contractual Services		9,026
		74,330
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 1 or HB 267 of 2024.		74,330

5. C90G00.03 Engineering Investigations

In addition to the appropriation shown on page 7 of the printed bill (first reading file bill), to provide operating funds and two positions to address capacity and workload challenges.

Personnel Detail:		
Public Service Engineer I	2.00	153,583
Fringe Benefits		44,646
Turnover		<u>-49,557</u>
Object .01 Salaries, Wages and Fringe Benefits		148,672
Object .08 Contractual Services		<u>18,052</u>
		166,724

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 1 or HB 267 of 2024.

166,724

6. C90G00.04 Accounting Investigations

In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide operating funds and two positions to address capacity and workload challenges.

Personnel Detail:		
Public Service Auditor Senior	2.00	143,945
Fringe Benefits		41,845
Turnover		<u>-46,448</u>
Object .01 Salaries, Wages and Fringe Benefits		139,342
Object .08 Contractual Services		<u>18,052</u>
		157,394

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 1 or HB 267 of 2024.

157,394

7. C90G00.07 Electricity Division

In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide operating funds and one position to address capacity and workload challenges.

Personnel Detail:		
PSC Regulatory Economist I	1.00	67,461
Fringe Benefits		19,611
Turnover		<u>-21,768</u>
Object .01 Salaries, Wages and Fringe Benefits		65,304
Object .08 Contractual Services		<u>9,026</u>
		74,330

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 1 or HB 267 of 2024.

74,330

OFFICE OF PEOPLE'S COUNSEL

8. C91H00.01 General Administration

In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide operating funds and three positions to address capacity and workload challenges.

Personnel Detail:		
Assistant People's Counsel Lead	2.00	280,000
Assistant People's Counsel II	1.00	110,000
Legislative/Comms Director	1.00	89,195
Admin Specialist III	1.00	53,323
Fringe Benefits		<u>154,803</u>
Object .01 Salaries, Wages and Fringe Benefits		687,321
Object .02 Technical and Special Fees		-200,000
Object .04 Travel		3,000
Object .09 Supplies		21,000
Object .13 Fixed Charges		<u>17,047</u>
		528,368

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 1 or HB 267 of 2024.	528,368
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BOARD OF PUBLIC WORKS

9. D05E01.01 Administration Office

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for reclassifications.

Personnel Detail:		
Regular Earnings		24,280
Fringe Benefits		<u>7,157</u>
Object .01 Salaries, Wages and Fringe Benefits		31,437

General Fund Appropriation	31,437
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10. D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for the Justice Thurgood Marshall Center via the Beloved Community Services Corporation.

Object .12 Grants, Subsidies, and Contributions	250,000
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General Fund Appropriation	250,000
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EXECUTIVE OFFICE - OFFICE OF THE GOVERNOR

11. D10A01.01 General Executive Direct and Control

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds for personnel, office supplies, and office equipment.

Personnel Detail:		
Executive Aide VII	2.00	303,954
Administrator IV	2.00	173,630
Administrator II	2.00	148,286
Special Assistant III, Executive Department	1.00	67,466
Special Assistant II, Executive Department	2.00	118,787
Fringe Benefits		<u>1,355,372</u>
Object .01 Salaries, Wages and Fringe Benefits		2,167,495
Object .09 Supplies and Materials		6,000
Object .11 Additional Equipment		<u>10,000</u>
		2,183,495

General Fund Appropriation

2,183,495

12. D10A01.01 General Executive Direct and Control

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to transfer one position from the Public Employees Relations Board.

Personnel Detail:		
Executive Aide VII	1.00	108,986
Fringe Benefits		<u>31,682</u>
Object .01 Salaries, Wages and Fringe Benefits		140,668

General Fund Appropriation

140,668

EXECUTIVE OFFICE - BOARDS, COMMISSIONS, AND OFFICES

13. D15A05.23 Public Employee Relations Board

To reduce the appropriation shown on page 13 of the printed bill (first reading file bill), to transfer a position to the Executive Office.

Personnel Detail:		
Executive Aide VII	-1.00	-108,986
Fringe Benefits		<u>-31,682</u>
Object .01 Salaries, Wages and Fringe Benefits		-140,668

General Fund Appropriation

-140,668

GOVERNOR'S OFFICE OF CHILDREN

14. D18A01.01 Governor's Office for Children

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide operating funds needed to set up the reinstated Office for Children.

Object .03 Communications		1,300
Object .04 Travel		1,000
Object .09 Supplies and Materials		2,500
Object .11 Equipment - Additional		<u>20,100</u>
		24,900

General Fund Appropriation

24,900

15. D18A01.01 Governor's Office for Children

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide additional salary funding for 1 position transferred from Department of Public Safety and Correctional Services.

Personnel Detail:		
Correctional Maintenance Officer I	1.00	49,258
Reclassification		37,469
Fringe Benefits		14,522
Turnover		<u>-15,187</u>
Object .01 Salaries, Wages and Fringe Benefits		86,062

General Fund Appropriation 86,062

16. D18A01.01 Governor's Office for Children

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide additional funding to support the ENOUGH Act of 2024.

Object .12 Grants, Subsidies and Contributions	5,000,000
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General Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 482 or HB 694 of the 2024 session.	5,000,000
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17. D18A01.01 Governor's Office for Children

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide, as a technical correction, the special fund appropriation for the ENOUGH Act of 2024 as a technical correction.

Object .12 Grants, Subsidies and Contributions	20,000,000
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Special Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 482 or HB 694 of the 2024 session.	20,000,000
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18. D18A01.01 Governor's Office for Children

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), provide funding for three positions to support the implementation of the ENOUGH Act of 2024.

Personnel Detail:		
Partnership Liaison	3.00	243,987
Fringe Benefits		70,927
Turnover Expectancy		<u>-78,729</u>
Object .01 Salaries, Wages and Fringe Benefits		236,185
Object .03 Communication		1,440
Object .09 Supplies and Materials		<u>2,000</u>
		239,625

General Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 482 or HB 694 of the 2024 session.	239,625
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GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

19. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 for the Violence Intervention and Prevention program.

Object .12 Grants, Subsidies, and Contributions	2,157,388	
Special Fund Appropriation		2,157,388

20. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 for the Sexual Assault Kit Initiative program.

Object .12 Grants, Subsidies, and Contributions	1,250,000	
Federal Fund Appropriation		1,250,000

21. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for the Byrne State Crisis Intervention program.

Object .12 Grants, Subsidies and Contributions	1,593,428	
Federal Fund Appropriation		1,593,428

22. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide federal fund authority for the Sexual Assault Kit Initiative program.

Object .12 Grants, Subsidies, and Contributions	1,250,000	
Federal Fund Appropriation		1,250,000

23. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide federal fund authority for the Byrne State Crisis Intervention program.

Object .12 Grants, Subsidies, and Contributions	2,528,177	
Federal Fund Appropriation		2,528,177

24. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide special fund authority for the Protecting Against Hate Crimes program.

Object .12 Grants, Subsidies, and Contributions	5,000,000	
Special Fund Appropriation		5,000,000

25. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide special fund authority for the Violence Intervention and Prevention program.

Object .12 Grants, Subsidies, and Contributions	2,157,119	
Special Fund Appropriation		2,157,119

26. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds to the US Attorney General for prosecutorial support.

Object .12 Grants, Subsidies, and Contributions	700,000	
General Fund Appropriation		700,000

27. D21A02.02 The Children's Cabinet Interagency Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2024 to eliminate duplicative funding realigned to the Maryland State Library Agency for administrative costs of the Young Readers Program.

Object .12 Grants, Subsidies and Contributions	-45,471	
General Fund Appropriation		-45,471

28. D21A03.01 Victim Services Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to address revenue shortfalls in the Criminal Injuries Compensation Fund.

Object .12 Grants, Subsidies, and Contributions	1,100,000	
General Fund Appropriation		1,100,000

29. D21A03.01 Victim Services Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to support grant awards for the Regional Navigators program.

Object .12 Grants, Subsidies, and Contributions	1,250,000	
General Fund Appropriation		1,250,000

30. D21A05.01 Maryland Criminal Intelligence Network

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to address grant funding shortfalls.

Object .12 Grants, Subsidies, and Contributions	591,942	
General Fund Appropriation		591,942

DEPARTMENT OF AGING

31. D26A07.03 Community Services

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds for the Affordable Life, Wills, and Estate Planning for Seniors Grant Program, per Chapter 776 of 2023.

Object .12 Grants, Subsidies and Contributions	225,000	
General Fund Appropriation		225,000

MARYLAND COMMISSION ON CIVIL RIGHTS

32. D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for three contractual positions.

Object .02 Technical and Special Fees	262,908	
General Fund Appropriation		210,327
Federal Fund Appropriation		52,582

MARYLAND STADIUM AUTHORITY

33. D28A03.78 Major Sports and Entertainment Event Program Fund

In addition to the appropriation shown on page 20 of the printed bill (first reading file bill), to reflect actual amounts necessary to restore the Major Sports and Entertainment Program Fund Balance to \$10 million per Section 9–120(b)(x)(2) of the State Government Article.

Object .12 Grants, Subsidies and Contributions	5,650,000	
Special Fund Appropriation		5,650,000

STATE BOARD OF ELECTIONS

34. D38I01.01 General Administration

In addition to the appropriation shown on page 20 of the printed bill (first reading file bill), to provide funds for a chief information security officer.

Personnel Detail:		
DoIT Cyber Policy & Strategy Planner Manager	1.00	102,170
Fringe Benefits		<u>30,109</u>
Object .01 Salaries, Wages and Fringe Benefits		132,279
Federal Fund Appropriation		132,279

DEPARTMENT OF PLANNING

35. D40W01.03 Planning Data and Research

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds to support the development of an Interactive Aging Dashboard.

Object .02 Technical and Special Fees	201,100	
Object .08 Contractual Services	<u>20,000</u>	
		221,100

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

36. D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for historic preservation work.

Object .08 Contractual Services	122,600	
Federal Fund Appropriation		122,600

37. D40W01.03 Planning Data and Research

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for the development of an Interactive Aging Dashboard.

Object .02 Technical and Special Fees	398,900	
Object .08 Contractual Services	<u>80,000</u>	
	478,900	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program

38. D40W01.07 Management Planning and Educational Outreach

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for a grant to the Maryland Center for History and Culture.

Object .12 Grants, Subsidies, and Contributions	500,000	
General Fund Appropriation		500,000

MILITARY DEPARTMENT**39. D50H01.05 State Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for State Active Duty activations for the FreeState Challenge Academy's Spring cohort.

Personnel Detail:		
Other Fringe Benefits Costs	<u>800,000</u>	
Object .01 Salaries, Wages and Fringe Benefits	800,000	
General Fund Appropriation		800,000

DEPARTMENT OF VETERANS AFFAIRS**40. D55P00.05 Veterans Home Program**

In addition to the appropriation shown on page 24 of the printed bill (first reading file bill), to provide funds to support operations at Charlotte Hall Veterans Home.

Object .08 Contractual Services	7,413,000	
Special Fund Appropriation		6,400,000
Federal Fund Appropriation		1,013,000

41. D55P00.08 Executive Direction

In addition to the appropriation shown on page 24 of the printed bill (first reading file bill), to provide funds for a new Deputy Secretary for Military Families.

Personnel Detail:		
Designated Admin Mgr Senior II	1.00	142,565
Fringe Benefits		54,272
Turnover		<u>-51,191</u>
Object .01 Salaries, Wages and Fringe Benefits		145,646
Object .03 Communication		300
Object .04 Travel		400
Object .09 Supplies and Equipment		780
Object .11 Equipment - Additional		<u>6,446</u>
		153,572

General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB431 of the 2024 Session.

153,572

MARYLAND OFFICE OF THE INSPECTOR GENERAL OF EDUCATION**42. D73A01.01 Maryland Office of the Inspector General of Education**

To add an appropriation on page 25 of the printed bill (first reading file bill), to realign funding to establish the Office of the Inspector General outside of the Maryland Department of Education.

Personnel:		
Regular Earnings		1,630,925
Reclassifications		34,242
Fringe Benefits		733,864
Turnover		<u>-58</u>
Object .01 Salaries, Wages and Fringe Benefits		2,398,973
Object .02 Technical and Special Fees		39,517
Object .03 Communications		18,500
Object .04 Travel		38,605
Object .07 Motor Vehicle Operation and Maintenance		26,529
Object .08 Contractual Services		121,267
Object .09 Supplies and Materials		5,000
Object .10 Equipment - Replacement		11,000
Object .11 Equipment - Additional		15,000
Object .13 Fixed Charges		<u>3,668</u>
		2,678,059

General Fund Appropriation

2,678,059

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY**43. D90U00.01 General Administration**

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide funds for a contractual conversion.

Personnel Detail:		
Administrative Officer I	1.00	49,092
Fringe Benefits		<u>14,467</u>
Object .01 Salaries, Wages and Fringe Benefits		63,559
Object .02 Technical and Special Fees		<u>-49,722</u>
		13,837

General Fund Appropriation

13,837

COMPTROLLER OF MARYLAND

44. E00A05.01 Compliance Administration

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds for tax fraud detection and compliance efforts and translation of educational materials for taxpayers

Object .08 Contractual Services	4,000,000	
General Fund Appropriation		4,000,000

STATE TREASURER'S OFFICE

45. E20B01.01 Treasury Management

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill), to provide funds to reduce turnover expectancy.

Personnel Detail:		
Turnover Expectancy	250,000	
Object .01 Salaries, Wages and Fringe Benefits	250,000	
General Fund Appropriation		250,000

46. E20B01.01 Treasury Management

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill), to provide funds for operations and maintenance of information technology projects.

Object .08 Contractual Services	750,000	
General Fund Appropriation		750,000

DEPARTMENT OF BUDGET AND MANAGEMENT

47. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to bring forward lapsed Strategic Energy Investment Funds (SEIF) from FY 2023 due to the lack of electric vehicle (EV) contracts.

Object .12 Grants, Subsidies and Contributions	1,250,000	
Special Fund Appropriation		1,250,000

DEPARTMENT OF GENERAL SERVICES

48. H00A01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to realign funds for increases in salaries due to reclassifications and equity enhancements.

Personnel Detail:		
Reclassification	-200,290	
Object .01 Salaries, Wages and Fringe Benefits	-200,290	
General Fund Appropriation		-200,290

49. H00A01.02	Administration		
		To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to realign funds for increases in salaries due to reclassifications and equity enhancements.	
	Personnel Detail:		
	Reclassification		158,694
	Object .01 Salaries, Wages and Fringe Benefits		<u>158,694</u>
	General Fund Appropriation		158,694
50. H00B01.01	Facilities Security		
		To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to realign funds for increases in salaries due to reclassifications and equity enhancements.	
	Personnel Detail:		
	Reclassification		360,074
	Object .01 Salaries, Wages and Fringe Benefits		<u>360,074</u>
	General Fund Appropriation		360,074
51. H00C01.01	Office of Facilities Management		
		To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increases in salaries due to reclassifications and equity enhancements.	
	Personnel Detail:		
	Reclassification		501,190
	Object .01 Salaries, Wages and Fringe Benefits		<u>501,190</u>
	General Fund Appropriation		501,190
52. H00C01.01	Office of Facilities Management		
		To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increases in utility costs.	
	Object .06 Utilities		1,347,783
	General Fund Appropriation		1,347,783
53. H00C01.01	Office of Facilities Management		
		To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increases in contract costs.	
	Object .08 Contractual Services		1,545,918
	General Fund Appropriation		1,545,918
54. H00D01.01	Procurement and Logistics		
		To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increases in salaries due to reclassifications and equity enhancements.	
	Personnel Detail:		
	Reclassification		252,864
	Object .01 Salaries, Wages and Fringe Benefits		<u>252,864</u>
	General Fund Appropriation		252,864

55. H00E01.01 Real Estate Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide realign for increases in salaries due to reclassifications and equity enhancements.

Personnel Detail:

Reclassification	281,829
Object .01 Salaries, Wages and Fringe Benefits	<u>281,829</u>

General Fund Appropriation	281,829
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56. H00G01.01 Office of Design, Construction and Energy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increases in salaries due to reclassifications and equity enhancements.

Personnel Detail:

Reclassification	520,697
Object .01 Salaries, Wages and Fringe Benefits	<u>520,697</u>

General Fund Appropriation	520,697
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57. H00H01.01 Business Enterprise Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increases in salaries due to reclassifications and equity enhancements.

Personnel Detail:

Reclassification	99,431
Object .01 Salaries, Wages and Fringe Benefits	<u>99,431</u>

General Fund Appropriation	99,431
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58. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 43 of the printed bill (first reading file bill), to provide PAYGO grants for the following projects, previously funded in the Dedicated Purpose Account:

(1) Inner Harbor Promenade	30,000,000
(2) Johns Hopkins University Data Center	6,960,000
Object .12 Grants, Subsidies and Contributions	36,960,000

General Fund Appropriation	36,960,000
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59. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 43 of the printed bill (first reading file bill), to provide funding to the Baltimore Alumnae Chapter of Delta Sigma Theta Sorority, Inc. for improvements to the Delta Center in Baltimore City.

Object .12 Grants, Subsidies and Contributions	350,000
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General Fund Appropriation	350,000
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60. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 43 of the printed bill (first reading file bill), to provide funding to the Kappa Alpha Psi Fraternity, Inc. for improvements to the Kappa Alpha Psi Youth and Community Center in Baltimore City.

Object .12 Grants, Subsidies and Contributions	297,000
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General Fund Appropriation	297,000
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61. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 43 of the printed bill (first reading file bill), to provide funding to the Most Worshipful Prince Hall Grand Lodge F&AM of Maryland to support improvements to its building in Baltimore City.

Object .12 Grants, Subsidies and Contributions	100,000	
General Fund Appropriation		100,000

62. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 43 of the printed bill (first reading file bill), to provide funding to the Pi Omega Chapter of the Omega Psi Phi Fraternity Inc. to support improvements to its building in Baltimore City.

Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000

DEPARTMENT OF SERVICE AND CIVIC INNOVATION**63. I00A01.01 Service and Civic Innovation**

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to realign funds to the appropriate program.

Personnel Detail:		
Regular Earnings		-104,298
Fringe Benefits		-58,343
Reclassification		165,000
Turnover		6,709
Object .01 Salaries, Wages and Fringe Benefits		9,068
Object .02 Technical and Special Fees		-39,000
Object .03 Communications		-897
Object .04 Travel		-40,827
Object .08 Contractual Services		-1,231,700
Object .09 Supplies and Materials		-34,449
Object .12 Grants, Subsidies and Contributions		-9,564,074
		<u>-10,901,879</u>
General Fund Appropriation		-10,901,879

64. I00A01.02 Maryland Corps Program

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to realign funds to the appropriate program and increase a position to 1.0 FTE from 0.8 FTE.

Personnel Detail:		
Regular Earnings		104,298
Special Assistant III, Executive Department	0.2	12,283
Fringe Benefits		62,268
Reclassification		30,000
Turnover		-7,263
Object .01 Salaries, Wages and Fringe Benefits		201,586
Object .02 Technical and Special Fees		904,949
Object .04 Travel		40,000
Object .08 Contractual Services		-9,474,501
Object .09 Supplies and Materials		25,000
Object .12 Grants, Subsidies and Contributions		19,220,748
		<u>10,917,782</u>
General Fund Appropriation		10,917,782

MARYLAND DEPARTMENT OF HEALTH

65. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 68 of the printed bill, (first reading file bill), to provide cancer research grants to the University of Maryland Medical Group. Funding was originally appropriated in FY 2023 and will be reverted at FY 2024 closeout to be available again in FY 2025.

Object .12 Grants, Subsidies and Contributions	4,228,328	
General Fund Appropriation		4,228,328

66. M00L01.02 Community Services

To revise the appropriation shown on page 70 of the printed bill (first reading file bill), to swap funding for alcohol and drug abuse programs.

Object .8 Contractual Services	0	
General Fund Appropriation		2,500,000
Special Fund Appropriation		-2,500,000

67. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to provide funds for the Maternal and Child Health Population Health Improvement Fund.

Object .08 Contractual Services	8,000,000	
Special Fund Appropriation		8,000,000

68. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to provide funds for school based behavioral health services.

Object .08 Contractual Services	14,699,012	
Federal Fund Appropriation		14,699,012

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HUMAN SERVICES

69. N00A01.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for ongoing litigation costs.

Object .08 Contractual Services	2,350,000	
General Fund Appropriation		2,000,000
Federal Fund Appropriation		350,000

70. N00A01.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for the Department's call center.

Object .08 Contractual Services	8,683,294	
General Fund Appropriation		4,064,039
Special Fund Appropriation		97,136
Federal Fund Appropriation		4,522,119

71. N00A01.02 Citizen's Review Board for Children

In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to provide funds for salary enhancements.

Object .01 Salary, Wages and Fringe Benefits	28,523	
General Fund Appropriation		28,523

72. N00B00.04 General Administration – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for various Social Services Administration contracts.

Object .08 Contractual Services	585,709	
Federal Fund Appropriation		585,709

73. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for various Social Services Administration contracts.

Object .08 Contractual Services	1,214,291	
Federal Fund Appropriation		1,214,291

74. N00G00.02 Local Family Investment Program

To reduce the appropriation shown on page 81 of the printed bill (first reading file bill), to realign funding for salary enhancements to other programs within the Department.

Object .01 Salary, Wages and Fringe Benefits	-2,097,363	
General Fund Appropriation		-2,097,363

75. N00G00.03 Child Welfare Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds to support the operations at the Local Departments of Social Services.

Object .08 Contractual Services	1,200,000	
General Fund Appropriation		1,200,000

76. N00G00.03 Child Welfare Services

In addition to the appropriation shown on page 81 (first reading file bill), to provide funds for salary enhancements.

Object .01 Salary, Wages and Fringe Benefits	446,854	
General Fund Appropriation		446,854

77. N00G00.06 Child Support Administration

In addition to the appropriation shown on page 82 (first reading file bill), to provide funds for salary enhancements.

Object .01 Salary, Wages and Fringe Benefits	199,658	
General Fund Appropriation		199,658

78. N00H00.08 Child Support – State

In addition to the appropriation shown on page 82 (first reading file bill), to provide funds for salary enhancements.

Object .01 Salary, Wages and Fringe Benefits	1,422,328	
General Fund Appropriation		1,422,328

79. N00I00.04 Director's Office

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2024 to realign call center funds to the Office of the Secretary.

Object .08 Contractual Services	-8,683,294	
General Fund Appropriation		-4,064,039
Special Fund Appropriation		-97,136
Federal Fund Appropriation		-4,522,119

80. N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide additional Low-Income Home Energy Assistance Program funds.

Object .08 Contractual Services	5,446,441	
Federal Fund Appropriation		5,446,441

MARYLAND DEPARTMENT OF LABOR**81. P00A01.09 Governor's Workforce Development Board**

In addition to the appropriation shown on page 84 of the printed bill (first reading file bill), to provide funds for the Maryland Construction Education and Innovation Fund, per Chapter 493 of 2023.

Object .12 Grants, Subsidies and Contributions	375,000	
General Fund Appropriation		375,000

82. P00A01.09 Governor's Workforce Development

In addition to the appropriation shown on page 84 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:		
Administrator V	1.00	92,677
Fringe Benefits		26,941
Object .01 Salaries, Wages and Fringe Benefits		<u>119,618</u>
Object .02 Technical and Special Fees		<u>-119,618</u>
		0

Special Fund Appropriation		0
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83. P00B01.01 Office of Administration

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:

Admin Officer III	1.00	53,627
Fiscal Accounts Technician II	2.00	89,068
Office Clerk II	2.00	70,082
Fringe Benefits		<u>61,853</u>
Object .01 Salaries, Wages and Fringe Benefits		274,630
Object .02 Technical and Special Fees		<u>-274,630</u>
		0

General Fund Appropriation	0
Special Fund Appropriation	0
Federal Fund Appropriation	0

84. P00B01.04 Office of General Services

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:

Admin Officer III	3.00	160,881
Fringe Benefits		<u>46,767</u>
Object .01 Salaries, Wages and Fringe Benefits		207,648
Object .02 Technical and Special Fees		<u>-207,648</u>
		0

General Fund Appropriation	0
Special Fund Appropriation	0
Federal Fund Appropriation	0

85. P00B01.05 Office of Information Technology

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:

Administrator III	3.00	194,484
Fringe Benefits		<u>56,535</u>
Object .01 Salaries, Wages and Fringe Benefits		251,019
Object .02 Technical and Special Fees		<u>-251,019</u>
		0

General Fund Appropriation	0
Special Fund Appropriation	0
Federal Fund Appropriation	0

86. P00C01.02 Financial Regulation

In addition to the appropriation shown on page 86 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:

Admin Officer II	4.00	201,568	
Admin Spec III	6.00	267,204	
Administrator IV	1.00	69,159	
Financial Depository Exam Supv	2.00	191,596	
Financial Non-Deposit Exam I	1.00	57,095	
Financial Non-Deposit Exam II	1.00	64,828	
Financial Non-Deposit Exam Tr	1.00	50,392	
Office Secy I	1.00	35,041	
Prgm Mgr II	1.00	73,787	
Fringe Benefits		<u>293,801</u>	
Object .01 Salaries, Wages and Fringe Benefits		1,304,471	
Object .02 Technical and Special Fees		<u>-1,304,471</u>	
		0	

General Fund Appropriation

0

Special Fund Appropriation

0

87. P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

In addition to the appropriation shown on page 87 of the printed bill (first reading file bill), to provide funds to align with VLT revenue estimates.

Object .12 Grants, Subsidies, and Contributions		1,040,847	
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Special Fund Appropriation

1,040,847

88. P00F01.01 Occupational and Professional

In addition to the appropriation shown on page 88 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:

Admin Officer I	2.00	94,728	
Admin Officer II	1.00	50,392	
Admin Spec I	2.00	78,842	
Admin Spec II	1.00	41,891	
Admin Spec III	4.00	178,136	
Administrator I	1.00	57,095	
Lic & Reg Invest I	1.00	39,421	
Lic & Reg Invest II	4.00	167,560	
Office Secy II	1.00	37,112	
Office Services Clerk	3.00	35,040	
Fringe Benefits		<u>498,524</u>	
Object .01 Salaries, Wages and Fringe Benefits		1,278,741	
Object .02 Technical and Special Fees		<u>-1,278,741</u>	
		0	

General Fund Appropriation

0

Special Fund Appropriation

0

Reimbursable Fund Appropriation

0

89. P00G01.13 Adult Corrections Program

In addition to the appropriation shown on page 88 of the printed bill (first reading file bill), to provide funds the for Prince George's County Reentry Employment Incentive Program, per Chapter 791 of 2023.

Object .12 Grants, Subsidies and Contributions		500,000	
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General Fund Appropriation

500,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

90. Q00B01.01 Division of Correction - Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for social security contributions on the FY 2023 and FY 2024 USDOL Audit settlement payments.

Personnel Detail:

Fringe Benefits		1,529,784
Object .01 Salaries, Wages and Fringe Benefits		<u>1,529,784</u>

General Fund Appropriation

1,529,784

91. Q00G00.01 General Administration

To become available immediately upon passage of this budget to revise the appropriation for fiscal year 2024 to provide special funds in place of general funds to support the Police and Correctional Training Commissions.

Personnel Detail:

Turnover		0
Object .01 Salaries, Wages and Fringe Benefits		<u>0</u>

General Fund Appropriation, provided that this appropriation is contingent on the enactment of legislation that expands the use of the Maryland Police Training and Standards Commission Fund.

-2,000,000

Special Fund Appropriation, provided that this appropriation is contingent on the enactment of legislation that expands the use of the Maryland Police Training and Standards Commission Fund.

2,000,000

92. Q00G00.01 General Administration

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to provide funds to reduce turnover.

Personnel Detail:

Turnover		300,000
Object .01 Salaries, Wages and Fringe Benefits		<u>300,000</u>

Special Fund Appropriation, provided that this appropriation is contingent on the enactment of legislation that expands the use of the Maryland Police Training and Standards Commission Fund.

300,000

93. Q00T04.04 Baltimore Central Booking and Intake

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to transfer one position to the Governor's Office for Children.

Personnel Detail:

Correctional Maintenance Officer I	-1.0	-49,258
Fringe Benefits		-14,522
Turnover Expectancy		<u>7,398</u>
Object .01 Salaries, Wages and Fringe Benefits		-56,382

General Fund Appropriation

-56,382

STATE DEPARTMENT OF EDUCATION

94. R00A01.01 Office of the State Superintendent

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2024 to realign funds.

Object .12 Grants, Subsidies and Contributions	-1,678,544	
Special Fund Appropriation		-1,678,544

95. R00A01.01 Office of State Superintendent

To reduce the appropriation shown on page 98 of the printed bill (first reading file bill), to realign Blueprint funds to the appropriate program.

Object .12 Grants, Subsidies and Contributions	-2,004,421	
Special Fund Appropriation		-2,004,421

96. R00A01.03 Office of the Deputy for Teaching and Learning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increased Title I grants.

Object .12 Grants, Subsidies and Contributions	1,800,000	
Federal Fund Appropriation		1,800,000

97. R00A02.01 State Share of Foundation Program

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions	-662,640	
General Fund Appropriation		-662,640

98. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions	644,367	
Special Fund Appropriation		644,367

99. R00A02.06 Prekindergarten

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions	9,440,174	
Special Fund Appropriation		9,440,174

100. R00A02.07 Students with Disabilities

To reduce the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions	-901,267	
Special Fund Appropriation		-901,267

101. R00A02.18 Career and Technology Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increased Title I Perkins Act grants.

Object .12 Grants, Subsidies and Contributions	4,326,467	
Federal Fund Appropriation		4,326,467

102. R00A02.60 Blueprint for Maryland's Future Transition Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to realign funds.

Object .12 Grants, Subsidies and Contributions	1,678,544	
Special Fund Appropriation		1,678,544

103. R00A02.60 Blueprint for Maryland's Future Transition Grants

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to realign Blueprint funds to the appropriate program.

Object .12 Grants, Subsidies and Contributions	2,004,421	
Special Fund Appropriation		2,004,421

104. R00A02.61 Concentration of Poverty Grant Program

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions	4,906,361	
Special Fund Appropriation		4,906,361

105. R00A02.63 Education Effort Adjustment

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions	148,420	
Special Fund Appropriation		148,420

106. R00A03.04 Aid to Non-Public Schools - Funding for Educational Organizations

In addition to the appropriation shown on page 106 of the printed bill (first reading file bill), to provide funding for Nonpublic Schools for security, school nurses, other health services, and textbooks.

Object .12 Grants, Subsidies and Contributions	2,500,000	
Special Fund Appropriation		2,500,000

107. R00A08.01 Office of the Inspector General

To reduce the appropriation shown on page 111 of the printed bill (first reading file bill), to realign funding to establish the Office of the Inspector General outside of the Maryland Department of Education.

Personnel:	
Regular Earnings	-1,630,925
Reclassifications	-34,242
Fringe Benefits	-733,864
Turnover	58
Object .01 Salaries, Wages and Fringe Benefits	-2,398,973
Object .02 Technical and Special Fees	-39,517
Object .03 Communications	-18,500
Object .04 Travel	-38,605
Object .07 Motor Vehicle Operation and Maintenance	-26,529
Object .08 Contractual Services	-121,267
Object .09 Supplies and Materials	-5,000
Object .10 Equipment - Replacement	-11,000
Object .11 Equipment - Additional	-15,000
Object .13 Fixed Charges	-3,668
	<hr/>
	-2,678,059

General Fund Appropriation -2,678,059

UNIVERSITY SYSTEM OF MARYLAND**108. R30B23.00 Bowie State University**

To reduce the appropriation shown on page 114 of the printed bill (first reading file bill), to correct the Current Unrestricted Funding.

Object .12 Grants, Subsidies and Contributions	-717,344
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Current Unrestricted Appropriation -717,344

109. R30B27.00 Coppin State University

In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funding to Coppin State University in Baltimore City for improvements to its Student Center.

Object .14 Land and Structures	1,000,000
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Current Restricted Appropriation 1,000,000

MARYLAND HIGHER EDUCATION COMMISSION**110. R62I00.01 General Administration**

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide funds for the development of a strategic plan.

Object .08 Contractual Services	200,000
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General Fund Appropriation 200,000

111. R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide funds for English for Speakers of Other Languages grants for College of Southern Maryland.

Object .12 Grants, Subsidies, and Contributions	78,624	
General Fund Appropriation		78,624

HIGHER EDUCATION

112. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to provide funding to Coppin State for improvements to its Student Center.

Object .14 Land and Structures	1,000,000	
General Fund Appropriation		1,000,000

MARYLAND SCHOOL FOR THE DEAF

113. R99E01.00 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for the Medical Assistance Program, Enhanced Program, and Work to Learn Program.

Object .08 Contractual Services	158,823	
Federal Fund Appropriation		158,823

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF COMMERCE

114. T00F00.04 Office of Business Development

In addition to the appropriation shown on page 130 of the printed bill (first reading file bill), to provide funds for the Cannabis Business Assistance Fund to align with updated program activity timelines.

Object .12 Grants, Subsidies and Contributions	25,948,854	
Special Fund Appropriation		25,948,854

115. T00F00.11 Maryland Nonprofit Development Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for the Nonprofit Interest Free Micro-Bridge Loan (NIMBL) program to satisfy CH 475 of 2023.

Object .12 Grants, Subsidies and Contributions	700,000	
Special Fund Appropriation		700,000

116. T00F00.11 Maryland Nonprofit Development Fund

In addition to the appropriation shown on page 130 of the printed bill (first reading file bill), to provide funds for the Nonprofit Interest Free Micro-Bridge Loan (NIMBL) program to reflect increased activity.

Object .12 Grants, Subsidies and Contributions	700,000	
Special Fund Appropriation		700,000

117. T00F00.31 Child Care Capital Support Revolving Loan Fund - Capital Appropriation

To add an appropriation on page 132 of the printed bill (first reading file bill), to provide funds for the Child Care Capital Support Revolving Loan Fund to reflect anticipated program activity.

Object .14 Land and Structures	7,800,000	
Special Fund Appropriation		7,800,000

DEPARTMENT OF THE ENVIRONMENT**118. U00A04.01 Water and Science Administration**

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds for dam safety inspectors.

Personnel Detail:		
Reg Compliance Engr-Arch I-4590	5.00	268,135
Fringe Benefits		79,015
Turnover Expectancy		-86,788
Object .01 Salaries, Wages and Fringe Benefits		<u>260,362</u>
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of House Bill 245.		260,362

DEPARTMENT OF JUVENILE SERVICES**119. V00E01.01 Community Operations Administration and Support**

In addition to the appropriation shown on page 139 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:		
Office Secy III	1.00	40,831
Building Security Officer Trainee	2.00	70,082
DJS Comm Detention Officer I	1.00	43,401
Fringe Benefits		<u>45,478</u>
Object .01 Salaries, Wages and Fringe Benefits		199,792
Object .02 Technical and Special Fees		<u>-185,770</u>
		14,022
General Fund Appropriation		14,022

120. V00E01.01 Community Operations Administration and Support

In addition to the appropriation shown on page 139 of the printed bill (first reading file bill), to provide funds for the Community Investment Initiative and the Enhance Services Continuum, previously funded in the Dedicated Purpose Account.

Object .08 Contractual Services	10,250,000	
General Fund Appropriation		10,250,000

121. V00E01.02 Facility Operations Administration and Support

In addition to the appropriation shown on page 139 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:		
Building Security Officer Trainee	6.00	245,287
Building Security Officer I	2.00	72,370
Building Security Officer II	2.00	76,862
Fringe Benefits		<u>116,267</u>
Object .01 Salaries, Wages and Fringe Benefits		510,786
Object .02 Technical and Special Fees		<u>-524,808</u>
		-14,022

General Fund Appropriation -14,022

DEPARTMENT OF STATE POLICE

122. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for reimbursable overtime and a traffic management system partnership with State Highway Administration.

Personnel Detail:		
Overtime		<u>2,400,000</u>
Object .01 Salaries, Wages and Fringe Benefits		2,400,000
Object .08 Contractual Services		<u>2,200,000</u>
		4,600,000

Special Fund Appropriation 4,600,000

STATE RESERVE FUND

123. Y01A02.01 Dedicated Purpose Account

To reduce the appropriation shown on page 143 of the printed bill (first reading file bill), to align the Community Investment Initiative with revised requirements.

Object .12 Grants, Subsidies and Contributions		-1,750,000
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General Fund Appropriation -1,750,000

124. Y01A02.01 Dedicated Purpose Account

To reduce the appropriation shown on page 143 of the printed bill (first reading file bill), to move appropriations to where the funding will be spent.

Object .12 Grants, Subsidies and Contributions		-47,210,000
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General Fund Appropriation -47,210,000

125. Y01A02.01 Dedicated Purpose Account

To reduce the appropriation shown on page 143 of the printed bill (first reading file bill), to eliminate funding for apprenticeships roles in state government.

Object .12 Grants, Subsidies and Contributions		-2,500,000
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General Fund Appropriation -2,500,000

AMENDMENTS TO SENATE BILL 360 / HOUSE BILL 350
(FIRST READING FILE BILL)

Amendment No. 1

On page 6, strike beginning with "," in line 22 through "revert to the General Fund" in line 30.

Removes language restricting the use of funding in the Office of the Attorney General.

Amendment No. 2

On page 10, in line 29, strike "880,100", and replace it with "1,074,100", and in line 33, strike "350,000", and replace it with "375,000". After line 34, insert "Thurgood Marshall Center (Beloved Services Corporation).....250,000".

Technical correction to update grant amounts listed for the Historic Annapolis Foundation and Historic Sotterly to match budgeted amounts. Adds names to list of grantees.

Amendment No. 3

On page 15, in line 2, strike beginning with the first "," through "SERVICES" and replace with, "AND POLICY".

Update name of agency to reflect changes made in Executive Order 01.01.2024.05.

Amendment No. 4

On page 31, after line 10, insert "Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program."

Adds reimbursable fund language to the Alcohol, Tobacco, and Cannabis Commission.

Amendment No. 5

On page 100, in line 21, strike "532,174,094" and replace with "531,272,827".

Updates the Special Education K-12 formula for corrected enrollment data.

Amendment No. 6

On page 121, after "General Fund Appropriation" in line 3, insert, "provided that \$199,139 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 99.13-955 of the Transportation Article." In line 31, on page 122, strike "\$10,701,473" and replace with "\$11,134,064".

Updates language for funding for the Maryland Fire and Rescue Institute.

Amendment No. 7

On page 121, strike beginning in line 20, with "Fiscal" through "," in line 21. On page 122, strike beginning with "Further" in line 37, through "....." in line 2 on page 123.

Removes references to the Fiscal Responsibility Fund.

Amendment No. 8

On page 120, in line 24, strike "56,222,494" and replace with "57,222,494".

On page 120, in line 40, strike "1,973,049,616" and replace with "2,012,546,400".

On page 121, in line 42, strike "19,050,119" and replace with "20,742,797".

On page 121, in line 44, strike "60,820,421" and replace with "54,572,214".

On page 122, in line 1, strike "3,658,038" and replace with "3,983,069".

On page 122, in line 2, strike "9,771,537" and replace with "10,639,777".

On page 122, in line 4, strike "3,496,887" and replace with "3,807,599".

On page 122, in line 6, strike "3,404,922" and replace with "3,707,464".

On page 122, in line 8, strike "3,795,871" and replace with "4,133,149".

On page 122, in line 9, strike "2,965,177" and replace with "3,228,645".

On page 122, in line 10, strike "4,340,171" and replace with "4,725,812".

On page 122, in line 12, strike "3,419,549" and replace with "3,723,389".

On page 122, in line 14, strike "10,545,358" and replace with "11,482,355".

On page 122, in line 17, strike "1,834,138" and replace with "1,997,108".

On page 122, in line 19, strike "19,152,860" and replace with "1,732,214".

On page 122, in line 21, strike "1,569,490" and replace with "1,708,945".

On page 122, in line 24, strike "147,824,538" and replace with "130,184,537".

Updates the General Fund total for Coppin State University to reflect PAYGO funding. Updates the University System of Maryland General Fund subtotal as a technical correction and to reflect a addition to Coppin State University. Technical correction to update the Special Fund amounts by institutions.

Amendment No. 9

On page 122, after line 36, insert "Further provided that special fund appropriation of \$2,356,010 for Bowie State University (R30B23) shall only be used for eligible purposes as provided in Section 15–126 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15–127 of the Education Article."

Adds special fund language for Bowie State University.

Amendment No. 10

On page 133, in line 19, strike "2,340,000" and replace with "500,000", and in line 27, strike beginning with "(2)" through "Consortium" in line 31.

Removes contingent language.

Amendment No. 11

On page 136, after "fee" in line 38, insert "and \$600,000 contingent upon the enactment of legislation to increase the minerals, oils, and gas mining fee". On page 137, after "fee" in line 2, insert "and \$600,000 of this appropriation is contingent upon the enactment of legislation to increase the minerals, oils, and gas mining fee". On page 137, strike beginning in line 31, with "," through "fee" in line 35 and strike beginning in line 36, with "," through "fee" in line 40.

Moves contingent language to correct programs.

Amendment No. 12

On page 143, strike lines 21 through 26. Strike line 28 through 30.

Removes funding from the Dedicated Purpose Account for Apprenticeships in State Government. Removes funding for PAYGO grants for the Inner Harbor Promenade and Johns Hopkins University Data Center, as related funding is moved to the Department of General Services, and DJS Community Investment Initiative and DJS Enhance Services Continuum as related funding is moved to the Department of Juvenile Services.

Amendment No. 13

On page 148, strike beginning with "," in line 17 through "SERVICES" in line 18 and replace with, "AND POLICY".

Update name of agency to reflect changes made in Executive Order 01.01.2024.05.

Amendment No. 14

On page 157, strike line 2 through 5.

Removes duplicate reimbursable fund appropriation for the Alcohol, Tobacco, and Cannabis Commission.

Amendment No. 15

On page 192, strike "170,000" in line 16, and replace with "173,000." On page 193, in line 2, strike "188,000" and replace with "190,000", in line 3, strike "170,000" and replace with "171,500", in line 8, "116,000" and replace with "118,500", in line 13, strike "170,000" and replace with "173,000".

Updates salaries of constitutional officers.

Amendment No. 16

On page 195, strike beginning with "(A)" in line 32 through "occurrence." in line 14 on page 196.

Removes language to conform tort claim payments to existing statutory requirements.

Amendment No. 17

On page 198, in line 24, strike beginning with the first "," through "SERVICES" and replace with, "AND POLICY".

Update name of agency to reflect changes made in Executive Order 01.01.2024.05.

Amendment No. 18

On page 211, after line 37, insert "SECTION 21. AND IT BE FURTHER ENACTED that up to \$2,500,000 of the \$25,000,000 in general funds provided in fiscal 2023 in Y01A02.01 Dedicated Purpose Account for Apprenticeships by Chapter 484 of 2022 is authorized for Apprenticeships in State Government."

Authorizes use of prior-year funding to be used for Apprenticeships in State Government.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2024 Fiscal Year	16,839,182	12,783,068	21,422,460	0	0	51,044,710
2025 Fiscal Year	88,119,874	117,764,130	19,719,260	0	1,000,000	226,603,264
Subtotal	<u>104,959,056</u>	<u>130,547,198</u>	<u>41,141,720</u>	<u>0</u>	<u>1,000,000</u>	<u>277,647,974</u>
Reduction in Appropriation						
2024 Fiscal Year	-6,109,510	-1,775,680	-4,522,119	0	0	-12,407,309
2025 Fiscal Year	-68,011,013	-5,405,688	0	-717,344	0	-74,134,045
Subtotal	<u>-74,120,523</u>	<u>-7,181,368</u>	<u>-4,522,119</u>	<u>-717,344</u>	<u>0</u>	<u>-86,541,354</u>
Net Change in Appropriation	<u><u>30,838,533</u></u>	<u><u>123,365,830</u></u>	<u><u>36,619,601</u></u>	<u><u>-717,344</u></u>	<u><u>1,000,000</u></u>	<u><u>191,106,620</u></u>

Sincerely,


Wes Moore
Governor