

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2023

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
A15		Payments to Civil Divisions of the State					
A15O0001	19150001	Disparity Grants	145,849,081			145,849,081	
A15O0002	19150002	Teacher Retirement Supplemental Grants	27,658,661			27,658,661	
A15O0003	19150003	Miscellaneous Grants		1,600,000		1,600,000	
A15		Total Payments to Civil Divisions of the State	173,507,742	1,600,000		175,107,742	
B75		Legislative Branch					
B75A0101	21010101	Senate	19,891,239			19,891,239	
B75A0102	21010102	House of Delegates	33,490,739			33,490,739	
B75A0103	21010103	General Legislative Expenses	1,388,456			1,388,456	
B75A0104	21010104	Office of Operations and Support Services	26,632,266			26,632,266	
B75A0105	21010105	Office of Legislative Audits	21,846,565			21,846,565	
B75A0106	21010106	Office of Program Evaluation and Government Accountability	1,452,562			1,452,562	
B75A0107	21010107	Office of Policy Analysis	31,291,801			31,291,801	
B75		Total Legislative Branch	135,993,628			135,993,628	
C00		Judiciary					
C00A0001	22010001	Court of Appeals	14,488,023			14,488,023	
C00A0002	22010002	Court of Special Appeals	14,621,352			14,621,352	
C00A0003	22010003	Circuit Court Judges	81,922,812			81,922,812	954,346
C00A0004	22010004	District Court	230,763,814			230,763,814	
C00A0006	22010006	Administrative Office of the Courts	94,347,555	22,000,000	798,275	117,145,830	124,584
C00A0007	22010007	Judiciary Units	3,899,658			3,899,658	
C00A0008	22010008	Thurgood Marshall State Law Library	3,981,279	5,479		3,986,758	
C00A0009	22010009	Judicial Information Systems	61,288,405	6,682,420		67,970,825	
C00A0010	22010010	Clerks of the Circuit Court	121,787,677	20,628,052		142,415,729	4,437,522
C00A0012	22010012	Major IT	-	15,184,819		15,184,819	
C00		Total Judiciary	627,100,575	64,500,770	798,275	692,399,620	5,516,452

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C80		Office of the Public Defender					
C80B0001	22020001	General Administration	12,870,280			12,870,280	
C80B0002	22020002	District Operations	94,789,027	291,911	1,685,693	96,766,631	1,077,643
C80B0003	22020003	Appellate and Inmate Services	7,628,110			7,628,110	
C80B0004	22020004	Involuntary Institutionalization Services	2,195,999			2,195,999	
C80		Total Office of the Public Defender	117,483,416	291,911	1,685,693	119,461,020	1,077,643
C81		Office of the Attorney General					
C81C0001	22030001	Legal Counsel and Advice	6,530,448	3,440,851		9,971,299	2,124,442
C81C0004	22030004	Securities Division	1,590,687	2,946,520		4,537,207	
C81C0005	22030005	Consumer Protection Division	700,000	8,570,607		9,270,607	837,573
C81C0006	22030006	Antitrust Division	813,642			813,642	
C81C0009	22030009	Medicaid Fraud Control Unit	1,329,933		3,968,267	5,298,200	
C81C0010	22030010	People's Insurance Counsel Division		686,475		686,475	
C81C0011	22030011	Independent Investigations Division	2,611,584			2,611,584	
C81C0012	22030012	Juvenile Justice Monitoring Program	531,117			531,117	
C81C0014	22030014	Civil Litigation Division	3,223,360	526,673		3,750,033	169,437
C81C0015	22030015	Criminal Appeals Division	3,237,757			3,237,757	
C81C0016	22030016	Criminal Investigation Division	5,991,376			5,991,376	129,803
C81C0017	22030017	Educational Affairs Division	414,907			414,907	
C81C0018	22030018	Correctional Litigation Division	545,250			545,250	287,138
C81C0020	22030020	Contract Litigation Division					2,429,882
C81C0021	22030021	Mortgage Foreclosure Settlement Program		461,426		461,426	
C81		Total Office of the Attorney General	27,520,061	16,632,552	3,968,267	48,120,880	5,978,275
C82		Office of the State Prosecutor					
C82D0001	22040001	General Administration	1,839,214			1,839,214	
C85		Maryland Tax Court					
C85E0001	22050001	Administration and Appeals	865,936			865,936	

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C90		Public Service Commission					
C90G0001	22070001	General Administration and Hearings		12,623,169		12,623,169	
C90G0002	22070002	Telecommunications, Gas and Water Division		569,289		569,289	
C90G0003	22070003	Engineering Investigations		1,690,039	767,551	2,457,590	
C90G0004	22070004	Accounting Investigations		808,933		808,933	
C90G0005	22070005	Common Carrier Investigations		2,016,769		2,016,769	
C90G0006	22070006	Washington Metropolitan Area Transit Commission		482,571		482,571	
C90G0007	22070007	Electricity Division		573,634		573,634	
C90G0008	22070008	Public Utility Law Judge		878,994		878,994	
C90G0009	22070009	Staff Counsel		1,281,293		1,281,293	
C90G0010	22070010	Energy Analysis and Planning Division		773,804		773,804	
C90		Total Public Service Commission		21,698,495	767,551	22,466,046	
C91		Office of People's Counsel					
C91H0001	22080001	General Administration		5,326,730		5,326,730	
C94		Subsequent Injury Fund					
C94I0001	22090001	General Administration		2,576,595		2,576,595	
C96		Uninsured Employers' Fund					
C96J0001	22100001	General Administration		5,327,153		5,327,153	
C98		Workers' Compensation Commission					
C98F0001	22060001	General Administration		16,153,384		16,153,384	
C98F0002	22060002	Major Information Technology Development Projects		4,141,240		4,141,240	
C98		Total Workers' Compensation Commission		20,294,624		20,294,624	
D05		Board of Public Works					
D05E0101	23050101	Administration Office	1,107,338			1,107,338	
D05E0102	23050102	Contingent Fund	500,000			500,000	
D05E0105	23050105	Wetlands Administration	267,370			267,370	
D05E0110	23050110	Miscellaneous Grants to Private Non-Profit Groups	8,827,265			8,827,265	
D05E0115	23050115	Payments of Judgments Against the State	4,446,181			4,446,181	
D05		Total Board of Public Works	15,148,154			15,148,154	

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D10		Executive Department - Governor					
D10A0101	23010101	General Executive Direction and Control	12,528,969			12,528,969	43,653
D11		Office of the Deaf and Hard of Hearing					
D11A0401	23010401	Executive Direction	478,664			478,664	
D12		Department of Disabilities					
D12A0201	23010201	General Administration	3,942,573	375,415	728,915	5,046,903	1,125,228
D12A0202	23010202	Telecommunications Access of Maryland		5,696,177		5,696,177	
D12A0203	23010203	Developmental Disabilities Council			1,289,457	1,289,457	
D12		Total Department of Disabilities	3,942,573	6,071,592	2,018,372	12,032,537	1,125,228
D13		Maryland Energy Administration					
D13A1301	23011301	General Administration		4,848,450	1,180,051	6,028,501	166,039
D13A1302	23011302	The Jane E. Lawton Conservation Loan Program		1,750,000		1,750,000	
D13A1306	23011306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector		17,000,000		17,000,000	
D13A1307	23011307	Energy Efficiency and Conservation Programs, All Other Sectors		8,475,000		8,475,000	
D13A1308	23011308	Renewable and Clean Energy Programs and Initiatives		41,104,846		41,104,846	
D13		Total Maryland Energy Administration		73,178,296	1,180,051	74,358,347	166,039
D15		Executive Department-Boards, Commissions and Offices					
D15A0501	23010501	Survey Commissions	128,451			128,451	
D15A0503	23010503	Governor's Office of Small, Minority & Women Business Affairs	1,410,010			1,410,010	
D15A0505	23010505	Governor's Office of Community Initiatives	3,346,164	481,657	5,878,690	9,706,511	492,623
D15A0506	23010506	State Ethics Commission	1,138,402	448,980		1,587,382	
D15A0507	23010507	Health Care Alternative Dispute Resolution Office	488,393	31,672		520,065	
D15A0520	23010520	State Commission On Criminal Sentencing Policy	738,784			738,784	
D15A0522	23010522	Governor's Grants Office	276,515	60,000		336,515	23,000
D15A0523	23010523	State Labor Relations Boards	335,515			335,515	104,186
D15A0524	23010524	Maryland State Board of Contract Appeals	774,533			774,533	
D15A0525	23010525	Governor's Coordinating Offices- Shared Services	822,126			822,126	
D15		Total Executive Department-Boards, Commissions and Offices	9,458,893	1,022,309	5,878,690	16,359,892	619,809

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D16		Secretary of State					
D16A0601	23010601	Office of the Secretary of State	2,480,642	1,313,909		3,794,551	36,775
D17		Historic St. Mary's City Commission					
D17B0151	23020151	Administration	4,444,203	687,052	48,172	5,179,427	
D21		Governor's Office of Crime Prevention, Youth, and Victim Services					
D21A01		Administrative Headquarters					
D21A0101	23012101	Administrative Headquarters	39,539,143	21,938,395	68,639,764	130,117,302	20,000
D21A0102	23012102	Local Law Enforcement Grants (LLE)	62,862,589			62,862,589	
D21A0103	23012103	State Aid for Police Protection (SAPP)	122,512,011			122,512,011	
D21A0104	23012104	Violence Intervention and Prevention Program (VIPP)	4,660,000			4,660,000	
D21A0105	23012105	Baltimore City Crime Prevention Initiative	5,538,800			5,538,800	
D21A0106	23012106	Maryland Statistical Analysis Center			92,848	92,848	
D21A01		Administrative Headquarters	235,112,543	21,938,395	68,732,612	325,783,550	20,000
D21A02		Children's Services Unit					
D21A0201	23012101	Children & Youth Division	1,127,617		104,950	1,232,567	
D21A03		Victim Services Unit					
D21A0301	23012101	Victim Services Unit	4,764,879	3,138,255	3,300,000	11,203,134	
D21A05		Maryland Criminal Intelligence Network (MCIN)					
D21A0501	23012101	Maryland Criminal Intelligence Network (MCIN)	7,055,040			7,055,040	
D21		Total Governor's Office of Crime Prevention, Youth, and Victim Services	248,060,079	25,076,650	72,137,562	345,274,291	20,000
D26		Department of Aging					
D26A0701	23010701	General Administration	2,702,951	604,772	3,254,221	6,561,944	83,834
D26A0702	23010702	Senior Citizens Activities Centers Operating Fund	765,117			765,117	
D26A0703	23010703	Community Services	30,366,546		39,723,191	70,089,737	625,000
D26A0704	23010704	Senior Call-Check Service and Notification Program		525,982		525,982	
D26		Total Department of Aging	33,834,614	1,130,754	42,977,412	77,942,780	708,834

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D27		Maryland Commission On Civil Rights					
D27L0001	23120001	General Administration	2,667,198		1,185,548	3,852,746	
D28		Maryland Stadium Authority					
D28A0302	23010302	Maryland Stadium Facilities Fund		14,637,225		14,637,225	
D28A0341	23010341	General Administration				-	4,842,569
D28A0355	23010355	Baltimore Convention Center	6,651,764			6,651,764	
D28A0358	23010358	Ocean City Convention Center	3,507,919			3,507,919	
D28A0359	23010359	Montgomery County Conference Center	1,554,750			1,554,750	
D28A0363	23010363	Office of Sports Marketing	1,000,000			1,000,000	
D28A0366	23010366	Baltimore City Public Schools Construction Financing Fund		20,000,000		20,000,000	
D28A0368	23010368	Baltimore City CORE					10,000,000
D28A0369	23010369	Racing and Community Development Financing Fund		17,000,000		17,000,000	
D28A0371	23010371	Supplemental Public School Construction Financing Fund		60,000,000		60,000,000	
D28A0373	23010373	Hagerstown Multi-Use Facility Fund	3,750,000			3,750,000	
D28A0374	23010374	Michael Erin Busch Fund		1,500,000		1,500,000	
D28		Total Maryland Stadium Authority	16,464,433	113,137,225		129,601,658	14,842,569
D38		State Board of Elections					
D38I0101	23090101	General Administration	5,719,645	263,928		5,983,573	
D38I0102	23090102	Election Operations	14,761,110	21,299,985	1,752,986	37,814,081	
D38I0103	23090103	Major Information Technology Development Projects		3,446,892		3,446,892	
D38I0104	23090104	Campaign Finance Fund	4,000,000			4,000,000	
D38		Total State Board of Elections	24,480,755	25,010,805	1,752,986	51,244,546	

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D40		Department of Planning					
D40W0101	23230101	Operations Division	3,692,421			3,692,421	
D40W0102	23230102	State Clearinghouse	306,302			306,302	
D40W0103	23230103	Planning Data and Research	2,668,845			2,668,845	163,025
D40W0104	23230104	Planning Coordination	2,023,877		68,501	2,092,378	844,756
D40W0107	23230107	Management Planning and Educational Outreach	1,657,965	6,235,008	274,016	8,166,989	1,402
D40W0108	23230108	Museum Services	2,767,014	568,509	220,389	3,555,912	
D40W0109	23230109	Research Survey and Registration	1,006,723	146,630	275,360	1,428,713	
D40W0110	23230110	Preservation Services	816,715	348,838	323,287	1,488,840	
D40W0111	23230111	Historic Preservation - Capital Appropriation	150,000	150,000		300,000	
D40W0112	23230112	Maryland Historic Revitalization Tax Credit	12,000,000			12,000,000	
D40		Total Department of Planning	27,089,862	7,448,985	1,161,553	35,700,400	1,009,183
D50		Military Department					
D50H0101	23080101	Administrative Headquarters	4,393,141	39,976	599,156	5,032,273	
D50H0102	23080102	Air Operations and Maintenance	645,886		4,081,935	4,727,821	
D50H0103	23080103	Army Operations and Maintenance	4,692,691	121,991	10,771,565	15,586,247	
D50H0104	23080104	Capital Appropriation			27,159,000	27,159,000	
D50H0105	23080105	State Operations	2,992,132		3,902,158	6,894,290	
D50		Total Military Department	12,723,850	161,967	46,513,814	59,399,631	
D52		Maryland Department of Emergency Management					
D52A0101	01	Maryland Department of Emergency Management	7,722,422	19,325,000	173,863,662	200,911,084	541,164
D52A0102	02	Maryland 911 Board		183,808,993		183,808,993	
D52A0103	03	Resilient Maryland Revolving Loan Fund	25,491,238			25,491,238	
D52		Total Maryland Department of Emergency Management	33,213,660	203,133,993	173,863,662	410,211,315	541,164
D53		Maryland Institute for Emergency Medical Services Systems					
D53T0001	23270001	General Administration	10,500,000	17,310,986	2,103,220	29,914,206	3,694,293

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D55		Department of Veterans Affairs					
D55P0001	23150001	Service Program	1,904,346	1,603		1,905,949	
D55P0002	23150002	Cemetery Program	12,030,613	1,082,478	1,714,553	14,827,644	
D55P0003	23150003	Memorials and Monuments Program	414,069			414,069	
D55P0005	23150005	Veterans Home Program	3,367,872	3,307,926	24,945,000	31,620,798	
D55P0008	23150008	Executive Direction	1,627,192			1,627,192	
D55P0011	23150011	Outreach and Advocacy	610,183	5,000		615,183	
D55		Total Department of Veterans Affairs	19,954,275	4,397,007	26,659,553	51,010,835	
D60		State Archives					
D60A1001	23011001	Archives	6,659,979	2,091,025	40,000	8,791,004	
D60A1002	23011002	Artistic Property	390,148	37,705		427,853	
D60		Total State Archives	7,050,127	2,128,730	40,000	9,218,857	
D76		Maryland Office of the Inspector General for Health					
D76A0101	01	Maryland Office of the Inspector General for Health	2,581,865		1,915,363	4,497,228	
D77		Prescription Drug Affordability Board					
D77A0101	01	Prescription Drug Affordability Board		1,392,538		1,392,538	
D78		Maryland Health Benefit Exchange					
D78Y0101	23250101	Maryland Health Benefit Exchange		19,044,398	18,495,220	37,539,618	
D78Y0102	23250102	Information Technology Operations		12,955,602	28,157,398	41,113,000	
D78Y0103	23250103	Reinsurance Program		20,000,000	432,792,395	452,792,395	
D78		Total Maryland Health Benefit Exchange		52,000,000	479,445,013	531,445,013	
D80		Maryland Insurance Administration					
D80Z0101	23260101	Administration and Operations		34,964,199		34,964,199	
D80Z0102	23260102	Major Information Technology Development Projects		160,000		160,000	
D80		Total Maryland Insurance Administration		35,124,199		35,124,199	
D90		Canal Place Preservation and Development Authority					
D90U0001	23280001	General Administration	128,000	527,178		655,178	

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D99		Office of Administrative Hearings					
D99A1101	23011101	General Administration		52,414		52,414	16,767,852
E00		Comptroller of Maryland					
E00A01		Office of the Comptroller					
E00A0101	24010101	Executive Direction	4,733,668	964,626		5,698,294	
E00A0102	24010102	Financial and Support Services	3,065,702	541,251		3,606,953	3,538,247
E00A01		Office of the Comptroller	7,799,370	1,505,877		9,305,247	3,538,247
E00A02		General Accounting Division					
E00A0201	24010201	Accounting Control and Reporting	6,306,755			6,306,755	
E00A03		Bureau of Revenue Estimates					
E00A0301	24010301	Estimating of Revenues	1,550,924			1,550,924	
E00A04		Revenue Administration Division					
E00A0401	24010401	Revenue Administration	31,586,953	5,244,332		36,831,285	
E00A0402	24010402	Major Information Technology Development Projects		11,884,547		11,884,547	
E00A0460	24010460	State of Maryland Relief Act	750,000			750,000	
E00A04		Revenue Administration Division	32,336,953	17,128,879		49,465,832	
E00A05		Compliance Division					
E00A0501	24010501	Compliance Administration	23,759,572	12,345,314		36,104,886	
E00A06		Field Enforcement Bureau					
E00A0601	24010601	Field Enforcement Administration		4,541,581		4,541,581	
E00A09		Central Payroll Bureau					
E00A0901	24010901	Payroll Management	3,737,844	173,287		3,911,131	145,000

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E00A10		Information Technology Division					
E00A1001	24011001	Annapolis Data Center Operations					19,182,469
E00A1002	24011002	Comptroller IT Services	21,151,379	3,587,240		24,738,619	581,867
E00A10		Information Technology Division	21,151,379	3,587,240		24,738,619	19,764,336
E00		Total Comptroller of Maryland	96,642,797	39,282,178		135,924,975	23,447,583
E17		Alcohol and Tobacco Commission					
E17A0101	24060101	Administration and Enforcement	5,312,492			5,312,492	
E20		State Treasurer's Office					
E20B01		Treasury Management					
E20B0101	24020101	Treasury Management	7,133,136	1,006,765		8,139,901	1,124,183
E20B0102	24020102	Major Information Technology Development Projects	-	364,856		364,856	1,376,771
E20B01		Treasury Management	7,133,136	1,371,621		8,504,757	2,500,954
E20B02		Insurance Protection					
E20B0201	24020201	Insurance Management					3,669,990
E20B0202	24020202	Insurance Coverage					41,797,824
E20B02		Insurance Protection					45,467,814
E20B03		Bond Sale Expenses					
E20B0301	24020301	Bond Sale Expenses	140,000	1,914,400		2,054,400	-
E20		Total State Treasurer's Office	7,273,136	3,286,021		10,559,157	47,968,768

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E50		State Department of Assessments and Taxation					
E50C0001	24030001	Office of the Director	4,348,408	228,864		4,577,272	
E50C0002	24030002	Real Property Valuation	18,116,245	18,116,245		36,232,490	
E50C0004	24030004	Office of Information Technology	1,629,933	1,629,933		3,259,866	
E50C0005	24030005	Business Property Valuation	1,692,274	1,692,274		3,384,548	
E50C0006	24030006	Tax Credit Payments	96,060,000			96,060,000	
E50C0008	24030008	Property Tax Credit Administration	2,113,714	2,437,551		4,551,265	
E50C0009	24030009	Major Information Technology Development Projects		6,543,968		6,543,968	
E50C0010	24030010	Charter Unit	335,167	6,728,744		7,063,911	
E50		Total State Department of Assessments and Taxation	124,295,741	37,377,579		161,673,320	
E75		Maryland Lottery and Gaming Control Agency					
E75D0001	24040001	Administration and Operations		92,459,486		92,459,486	
E75D0002	24040002	Video Lottery Terminal and Gaming Operations	5,940,737	12,709,741		18,650,478	
E75D0003	24040003	Sports Wagering and Fantasy Gaming	4,780,819			4,780,819	
E75		Total Maryland Lottery and Gaming Control Agency	10,721,556	105,169,227		115,890,783	
E80		Property Tax Assessment Appeals Boards					
E80E0001	24050001	Property Tax Assessment Appeals Boards	1,017,780			1,017,780	
F10		Department of Budget and Management					
F10A01		Office of the Secretary					
F10A0101	25010101	Executive Direction	3,687,011			3,687,011	237,679
F10A0102	25010102	Division of Finance and Administration	2,793,693			2,793,693	
F10A0103	25010103	Central Collection Unit		20,106,322		20,106,322	
F10A01		Office of the Secretary	6,480,704	20,106,322		26,587,026	237,679

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2023

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
F10A02		Office of Personnel Services and Benefits					
F10A0201	25010201	Executive Direction	2,727,629			2,727,629	6,804,855
F10A0202	25010202	Division of Employee Benefits					8,438,597
F10A0204	25010204	Division of Personnel Services	3,073,843			3,073,843	1,926,514
F10A0206	25010206	Division of Classification and Salary	2,003,850			2,003,850	121,983
F10A0207	25010207	Division of Recruitment and Examination	1,184,088			1,184,088	110,662
F10A0208	25010208	Statewide Expenses	549,085,809	77,975,902	48,585,193	675,646,904	
F10A02		Office of Personnel Services and Benefits	558,075,219	77,975,902	48,585,193	684,636,314	17,402,611
F10A05		Office of Budget Analysis					
F10A0501	25010501	Budget Analysis and Formulation	6,218,773	769,288		6,988,061	3,043,056
F10A06		Office of Capital Budgeting					
F10A0601	25010601	Capital Budget Analysis and Formulation	1,420,630			1,420,630	
F10		Total Department of Budget and Management	572,195,326	98,851,512	48,585,193	719,632,031	20,683,346
F50		Department of Information Technology					
F50A01		Major Information Technology Development Project Fund					
F50A0101	25010101	Major Information Technology Development Project Fund	116,025,653	1,050,000		117,075,653	
F50B04		Office of Information Technology					
F50B0401	25020401	State Chief of Information Technology	30,253,052			30,253,052	12,084,410
F50B0402	25020402	Security					15,684,790
F50B0403	25020403	Application Systems Management					25,541,304
F50B0404	25020404	Infrastructure		1,959,081	5,000,000	6,959,081	44,993,274
F50B0405	25020405	Chief of Staff	1,328,333			1,328,333	675,590
F50B0407	25020407	Radio					14,862,888
F50B04		Office of Information Technology	31,581,385	1,959,081	5,000,000	38,540,466	113,842,256
F50		Total Department of Information Technology	147,607,038	3,009,081	5,000,000	155,616,119	113,842,256

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
G20		Maryland State Retirement and Pension Systems					
G20J0101	26100101	State Retirement Agency		19,397,820		19,397,820	9,267,480
G50		Teachers and State Employees Supplemental Retirement Plans					
G50L0001	26120001	Maryland Supplemental Retirement Plan Board and Staff		2,125,361		2,125,361	
H00		Department of General Services					
H00A01		Office of the Secretary					
H00A0101	28010101	Executive Direction	2,886,810			2,886,810	
H00A0102	28010102	Administration	3,001,349			3,001,349	
H00A01		Office of the Secretary	5,888,159			5,888,159	
H00B01		Office of Facilities Security					
H00B0101	28020101	Facilities Security	13,713,908	82,028	362,813	14,158,749	7,174,709
H00C01		Office of Facilities Management					
H00C0101	28030101	Office of Facilities Management	35,134,016	335,092	1,172,682	36,641,790	18,205,745
H00C0104	28030104	Saratoga State Center					100,000
H00C0105	28030105	Reimbursable Lease Management					3,583,608
H00C0107	28030107	Parking Facilities	1,657,683			1,657,683	
H00C01		Office of Facilities Management	36,791,699	335,092	1,172,682	38,299,473	21,889,353
H00D01		Office of Procurement and Logistics					
H00D0101	28040101	Procurement and Logistics	8,658,459	1,148,438		9,806,897	800,949
H00E01		Office of Real Estate					
H00E0101	28050101	Real Estate Management	1,706,143	722,366		2,428,509	1,087,708
H00G01		Office of Design, Construction and Energy					
H00G0101	28070101	Office of Design, Construction and Energy	20,516,578	5,295,188		25,811,766	3,279,304

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
H00H01		Business Enterprise Administration					
H00H0101	28080101	Business Enterprise Administration	3,748,728	1,127,224		4,875,952	1,644,978
H00H0102	28080102	Statewide Capital Appropriation	119,823,000			119,823,000	
H00H0103	28080103	Miscellaneous Grants - Capital Appropriation	110,900,000			110,900,000	
H00H01		Business Enterprise Administration	234,471,728	1,127,224		235,598,952	1,644,978
H00		Total Department of General Services	321,746,674	8,710,336	1,535,495	331,992,505	35,877,001
J00		Department of Transportation					
J00A01		The Secretary's Office					
J00A0101	29010101	Executive Direction		33,459,663		33,459,663	
J00A0102	29010102	Operating Grants-In-Aid		5,561,906	13,553,131	19,115,037	
J00A0103	29010103	Facilities and Capital Equipment		36,388,321	1,975,111	38,363,432	
J00A0104	29010104	Washington Metropolitan Area Transit-Operating		437,600,000		437,600,000	
J00A0105	29010105	Washington Metropolitan Area Transit-Capital		346,900,000		346,900,000	
J00A0107	29010107	Office of Transportation Technology Services		49,197,662		49,197,662	
J00A0108	29010108	Major Information Technology Development Projects		9,551,602		9,551,602	
J00A01		The Secretary's Office		918,659,154	15,528,242	934,187,396	
J00A04		Debt Service Requirements					
J00A0401	29010401	Debt Service Requirements		480,461,159		480,461,159	
J00B01		State Highway Administration					
J00B0101	29020101	State System Construction and Equipment		276,642,445	722,828,263	999,470,708	
J00B0102	29020102	State System Maintenance		284,605,719	27,044,088	311,649,807	
J00B0103	29020103	County and Municipality Capital Funds		6,000,000	65,900,000	71,900,000	
J00B0104	29020104	Highway Safety Operating Program		12,620,325	2,899,266	15,519,591	
J00B0105	29020105	County and Municipality Funds		276,501,000		276,501,000	
J00B0108	29020108	Major Information Technology Development Projects		953,000	3,809,000	4,762,000	
J00B01		State Highway Administration		857,322,489	822,480,617	1,679,803,106	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00D00		Maryland Port Administration					
J00D0001	29040001	Port Operations		50,018,629		50,018,629	
J00D0002	29040002	Port Facilities and Capital Equipment		188,151,710	53,449,702	241,601,412	
J00D00		Maryland Port Administration		238,170,339	53,449,702	291,620,041	
J00E00		Motor Vehicle Administration					
J00E0001	29050001	Motor Vehicle Operations		195,053,619	94,042	195,147,661	
J00E0003	29050003	Facilities and Capital Equipment		30,469,626		30,469,626	
J00E0004	29050004	Maryland Highway Safety Office		2,967,667	12,974,485	15,942,152	
J00E0008	29050008	Major Information Technology Development Projects		3,525,000		3,525,000	
J00E00		Motor Vehicle Administration		232,015,912	13,068,527	245,084,439	
J00H01		Maryland Transit Administration					
J00H0101	29080101	Transit Administration		114,307,730	5,340,841	119,648,571	
J00H0102	29080102	Bus Operations		312,323,541	198,270,598	510,594,139	
J00H0104	29080104	Rail Operations		126,048,470	136,290,812	262,339,282	
J00H0105	29080105	Facilities and Capital Equipment		289,561,191	440,297,479	729,858,670	
J00H0106	29080106	Statewide Programs Operations		56,174,070	22,630,034	78,804,104	
J00H0108	29080108	Major Information Technology Development Projects		1,720,000		1,720,000	
J00H01		Maryland Transit Administration		900,135,002	802,829,764	1,702,964,766	
J00I00		Maryland Aviation Administration					
J00I0002	29090002	Airport Operations		206,946,293	645,500	207,591,793	
J00I0003	29090003	Airport Facilities and Capital Equipment		67,575,840	21,635,565	89,211,405	
J00I00		Maryland Aviation Administration		274,522,133	22,281,065	296,803,198	
J00		Total Department of Transportation		3,901,286,188	1,729,637,917	5,630,924,105	

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00		Department of Natural Resources					
K00A01		Office of the Secretary					
K00A0101	30010101	Secretariat	2,271,208	313,457	243,581	2,828,246	
K00A0102	30010102	Office of the Attorney General	1,895,114	130,419		2,025,533	
K00A0103	30010103	Finance and Administrative Services	8,037,488	2,909,352	718,514	11,665,354	
K00A0104	30010104	Human Resource Service	1,898,834	484,593	120,410	2,503,837	
K00A0105	30010105	Information Technology Service	1,447,190	254,927	112,881	1,814,998	
K00A0106	30010106	Office of Communications	1,247,992	200,443		1,448,435	
K00A0107	30010107	Major Information Technology Development Projects		500,000		500,000	
K00A01		Office of the Secretary	16,797,826	4,793,191	1,195,386	22,786,403	
K00A02		Forest Service					
K00A0209	30010209	Forest Service	2,839,645	9,565,934	2,543,847	14,949,426	1,635,403
K00A03		Wildlife and Heritage Service					
K00A0301	30010301	Wildlife and Heritage Service	450,000	5,891,883	9,166,739	15,508,622	75,179
K00A04		Maryland Park Service					
K00A0401	30010401	Statewide Operations	4,952,944	62,972,680	567,899	68,493,523	1,905,608
K00A0406	30010406	Revenue Operations		2,077,302		2,077,302	
K00A04		Maryland Park Service	4,952,944	65,049,982	567,899	70,570,825	1,905,608
K00A05		Land Acquisition and Planning					
K00A0505	30010505	Land Acquisition and Planning	365,215	7,199,636		7,564,851	
K00A0510	30010510	Outdoor Recreation Land Loan		221,812,306	4,906,000	226,718,306	
K00A05		Land Acquisition and Planning	365,215	229,011,942	4,906,000	234,283,157	
K00A06		Licensing and Registration Service					
K00A0601	30010601	Licensing and Registration Service		4,153,638		4,153,638	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A07		Natural Resources Police					
K00A0701	30010701	General Direction	11,323,392	1,237,555	3,957,325	16,518,272	
K00A0704	30010704	Field Operations	35,115,726	4,760,570	2,610,000	42,486,296	
K00A0709	30010709	Capital Appropriation	6,229,000			6,229,000	
K00A07		Natural Resources Police	52,668,118	5,998,125	6,567,325	65,233,568	
K00A09		Engineering and Construction					
K00A0901	30010901	General Direction	1,309,893	5,039,163		6,349,056	7,000,000
K00A0906	30010906	Ocean City Maintenance		1,000,000		1,000,000	
K00A09		Engineering and Construction	1,309,893	6,039,163		7,349,056	7,000,000
K00A10		Critical Area Commission					
K00A1001	30011001	Critical Area Commission	2,395,883			2,395,883	
K00A12		Resource Assessment Service					
K00A1205	30011205	Power Plant Assessment Program	570,101	6,841,766		7,411,867	41,777
K00A1206	30011206	Monitoring and Ecosystem Assessment	4,889,637	3,356,696	1,741,105	9,987,438	1,650,139
K00A1207	30011207	Maryland Geological Survey	2,917,381	863,869	380,135	4,161,385	1,005,150
K00A12		Resource Assessment Service	8,377,119	11,062,331	2,121,240	21,560,690	2,697,066
K00A13		Maryland Environmental Trust					
K00A1301	30011301	Maryland Environmental Trust	648,873	164,179		813,052	148,041
K00A14		Chesapeake and Coastal Service					
K00A1401	30011401	Waterway Capital		13,500,000	2,500,000	16,000,000	
K00A1402	30011402	Chesapeake and Coastal Service	1,851,861	49,939,335	9,395,134	61,186,330	2,970,924
K00A14		Chesapeake and Coastal Service	1,851,861	63,439,335	11,895,134	77,186,330	2,970,924
K00A17		Fishing and Boating Services					
K00A1701	30011701	Fishing and Boating Services	8,206,591	17,410,004	4,986,422	30,603,017	
K00		Total Department of Natural Resources	100,863,968	422,579,707	43,949,992	567,393,667	16,432,221

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00		Department of Agriculture					
L00A11		Office of the Secretary					
L00A1101	31011101	Executive Direction	1,384,655			1,384,655	
L00A1102	31011102	Administrative Services	1,999,867			1,999,867	24,141
L00A1103	31011103	Central Services	2,258,092	82,386	403,888	2,744,366	1,328,368
L00A1104	31011104	Maryland Agricultural Commission	93,262			93,262	
L00A1105	31011105	Maryland Agricultural Land Preservation Foundation		2,827,211		2,827,211	
L00A1111	31011111	Capital Appropriation		68,452,886		68,452,886	
L00A11		Office of the Secretary	5,735,876	71,362,483	403,888	77,502,247	1,352,509
L00A12		Office of Marketing, Animal Industries and Consumer Services					
L00A1201	31011201	Office of the Assistant Secretary	238,876			238,876	
L00A1202	31011202	Weights and Measures	358,204	1,863,841		2,222,045	
L00A1203	31011203	Food Quality Assurance	154,717	2,117,800	980,756	3,253,273	
L00A1204	31011204	Maryland Agricultural Statistics Services	9,200			9,200	
L00A1205	31011205	Animal Health	2,745,432	480,743	665,225	3,891,400	
L00A1207	31011207	State Board of Veterinary Medical Examiners		818,555		818,555	
L00A1208	31011208	Maryland Horse Industry Board		363,944	10,793	374,737	
L00A1210	31011210	Marketing and Agriculture Development	1,163,613	2,237,782	990,855	4,392,250	51,601
L00A1211	31011211	Maryland Agricultural Fair Board		1,460,000		1,460,000	
L00A1218	31011218	Rural Maryland Council	9,001,144			9,001,144	
L00A1219	31011219	Maryland Agricultural Education and Rural Development Assistance Fund	118,485			118,485	
L00A1220	31011220	Maryland Agricultural and Resource-Based Industry Development Corporation	4,235,000			4,235,000	
L00A12		Office of Marketing, Animal Industries and Consumer Services	18,024,671	9,342,665	2,647,629	30,014,965	51,601
L00A14		Office of Plant Industries and Pest Management					
L00A1401	31011401	Office of the Assistant Secretary	235,662			235,662	
L00A1402	31011402	Forest Pest Management	1,015,547	250,571	603,181	1,869,299	
L00A1403	31011403	Mosquito Control	1,094,301	2,024,688		3,118,989	
L00A1404	31011404	Pesticide Regulation		897,468	479,766	1,377,234	
L00A1405	31011405	Plant Protection and Weed Management	1,140,709	272,042	1,528,755	2,941,506	44,000
L00A1406	31011406	Turf and Seed	784,925	339,637		1,124,562	
L00A1409	31011409	State Chemist		3,306,618	98,353	3,404,971	
L00A14		Office of Plant Industries and Pest Management	4,271,144	7,091,024	2,710,055	14,072,223	44,000

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00A15		Office of Resource Conservation					
L00A1501	31011501	Office of the Assistant Secretary	245,988			245,988	
L00A1502	31011502	Program Planning and Development	351,173	396,786		747,959	1,976,615
L00A1503	31011503	Resource Conservation Operations	8,400,401			8,400,401	4,609,953
L00A1504	31011504	Resource Conservation Grants	867,834	17,673,518		18,541,352	14,671,294
L00A1506	31011506	Nutrient Management	1,713,861	213,786	1,141,318	3,068,965	360,000
L00A1507	31011507	Watershed Implementation	885,134		909,898	1,795,032	298,709
L00A15		Office of Resource Conservation	12,464,391	18,284,090	2,051,216	32,799,697	21,916,571
L00		Total Department of Agriculture	40,496,082	106,080,262	7,812,788	154,389,132	23,364,681
M00		Maryland Department of Health					
M00A01		Office of the Secretary					
M00A0101	32010101	Executive Direction	36,237,328	24,750,751	7,915	60,995,994	1,732,327
M00A0102	32010102	Operations	28,849,759		9,681,018	38,530,777	10,269,645
M00A0107	32010107	MDH Hospital System	10,279,830		511,719	10,791,549	
M00A0108	32010108	Major Information Technology Development Projects		2,104,650	2,110,162	4,214,812	
M00A0109	32010109	Capital Appropriation -	1,000,000			1,000,000	
M00A01		Office of the Secretary	76,366,917	26,855,401	12,310,814	115,533,132	12,001,972
M00B01		Regulatory Services					
M00B0103	32020103	Office of Health Care Quality	20,051,940	606,751	8,725,429	29,384,120	
M00B0104	32020104	Health Professional Boards and Commissions	793,214	28,868,630		29,661,844	539,557
M00B0105	32020105	Board of Nursing		9,144,625		9,144,625	
M00B0106	32020106	Maryland Board of Physicians		11,590,159		11,590,159	
M00B01		Regulatory Services	20,845,154	50,210,165	8,725,429	79,780,748	539,557
M00F01		Deputy Secretary for Public Health Services					
M00F0101	32060101	Executive Direction	10,119,610	559,612	7,768,102	18,447,324	409,147

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00F02		Office of Population Health Improvement					
M00F0201	32060201	Office of Population Health Improvement	3,337,828	400,000	14,755,371	18,493,199	
M00F0207	32060207	Core Public Health Services	74,895,643			74,895,643	
M00F02		Office of Population Health Improvement	78,233,471	400,000	14,755,371	93,388,842	
M00F03		Prevention and Health Promotion Administration					
M00F0301	32060301	Infectious Disease and Environmental Health Services	17,616,994	78,409,986	259,076,776	355,103,756	2,141,339
M00F0304	32060304	Family Health and Chronic Disease Services	67,425,313	60,098,033	143,124,479	270,647,825	290,966
M00F03		Prevention and Health Promotion Administration	85,042,307	138,508,019	402,201,255	625,751,581	2,432,305
M00F05		Office of the Chief Medical Examiner					
M00F0501	32060501	Post Mortem Examining Services	18,945,029			18,945,029	55,000
M00F06		Office of Preparedness and Response					
M00F0601	32060601	Office of Preparedness and Response	3,887,899		53,251,875	57,139,774	
M00I03		Western Maryland Center					
M00I0301	32090301	Services and Institutional Operations	22,527,647	251,140		22,778,787	1,728,049
M00I04		Deer's Head Center					
M00I0401	32090401	Services and Institutional Operations	20,940,149	2,043,730		22,983,879	
M00J02		Laboratories Administration					
M00J0201	32100201	Laboratory Services	35,158,480	8,977,963	4,827,328	48,963,771	375,021
M00K01		Deputy Secretary for Behavioral Health					
M00K0101	32110101	Executive Direction	1,447,681			1,447,681	
M00L01		Behavioral Health Administration					
M00L0101	32120101	Program Direction	12,333,087		3,818,115	16,151,202	
M00L0102	32120102	Community Services	299,659,290	32,210,772	111,098,125	442,968,187	6,049,960
M00L0103	32120103	Community Services for Medicaid State Fund Recipients	100,047,765			100,047,765	
M00L01		Behavioral Health Administration	412,040,142	32,210,772	114,916,240	559,167,154	6,049,960

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2023

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00L04		Thomas B. Finan Hospital Center					
M00L0401	32120401	Thomas B. Finan Hospital Center	23,862,957	1,355,737		25,218,694	
M00L05		Regional Institute for Children and Adolescents-Baltimore					
M00L0501	32120501	Regional Institute for Children and Adolescents-Baltimore	17,912,060	3,259,378	100,952	21,272,390	
M00L07		Eastern Shore Hospital Center					
M00L0701	32120701	Eastern Shore Hospital Center	24,710,511	8,198		24,718,709	
M00L08		Springfield Hospital Center					
M00L0801	32120801	Springfield Hospital Center	87,379,452	186,507		87,565,959	
M00L09		Spring Grove Hospital Center					
M00L0901	32120901	Spring Grove Hospital Center	99,694,206	1,511,704	24,242	101,230,152	644,060
M00L10		Clifton T. Perkins Hospital Center					
M00L1001	32121001	Clifton T. Perkins Hospital Center	87,398,910	23,250		87,422,160	
M00L11		John L. Gildner Regional Institute for Children and Adolescents					
M00L1101	32121101	John L. Gildner Regional Institute for Children and Adolescents	18,391,343	39,781	58,114	18,489,238	643,027
M00L15		Behavioral Health Administration Facility Maintenance					
M00L1501	32121501	Behavioral Health Administration Facility Maintenance	994,353	460,578		1,454,931	
M00M01		Developmental Disabilities Administration					
M00M0101	32130101	Program Direction	6,168,545		4,806,641	10,975,186	
M00M0102	32130102	Community Services	868,522,955	6,450,203	804,422,132	1,679,395,290	
M00M01		Developmental Disabilities Administration	874,691,500	6,450,203	809,228,773	1,690,370,476	
M00M05		Holly Center					
M00M0501	32130501	Holly Center	19,299,844	45,513		19,345,357	30,834
M00M06		Developmental Disabilities Administration Court Involved Service Delivery System					
M00M0601	32130601	Secure Evaluation and Therapeutic Treatment (SETT) Program	9,451,337			9,451,337	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00M07		Potomac Center					
M00M0701	32130701	Potomac Center	21,363,367	5,000		21,368,367	
M00M15		Developmental Disabilities Administration Facility					
M00M1501	32131501	Developmental Disabilities Administration Facility Maintenance	816,048			816,048	
M00Q01		Medical Care Programs Administration					
M00Q0101	32170101	Deputy Secretary for Health Care Financing	2,613,948	11,600,000	15,376,457	29,590,405	1,720,887
M00Q0102	32170102	Office of Enterprise Technology - Medicaid	3,991,994		11,449,882	15,441,876	
M00Q0103	32170103	Medical Care Provider Reimbursements	3,884,237,990	726,878,025	6,913,680,710	11,524,796,725	80,587,825
M00Q0104	32170104	Benefits Management and Provider Services	13,990,094	91,000	32,422,041	46,503,135	
M00Q0105	32170105	Office of Finance	3,103,365		4,442,066	7,545,431	
M00Q0107	32170107	Maryland Children's Health Program	98,908,104	4,464,978	192,341,598	295,714,680	
M00Q0108	32170108	Major Information Technology Development Projects			148,092,851	148,092,851	
M00Q0109	32170109	Office of Eligibility Services	5,389,778		9,448,770	14,838,548	
M00Q0110	32170110	Medicaid Behavioral Health Provider Reimbursements	768,114,382	11,114,687	1,353,072,052	2,132,301,121	
M00Q0111	32170111	Senior Prescription Drug Assistance Program		12,022,188		12,022,188	
M00Q01		Medical Care Programs Administration	4,780,349,655	766,170,878	8,680,326,427	14,226,846,960	82,308,712
M00R01		Health Regulatory Commissions					
M00R0101	32180101	Maryland Health Care Commission	1,000,000	35,152,392		36,152,392	
M00R0102	32180102	Health Services Cost Review Commission	10,213,545	142,300,110		152,513,655	176,861
M00R0103	32180103	Maryland Community Health Resources Commission		73,000,000		73,000,000	
M00R01		Health Regulatory Commissions	11,213,545	250,452,502		261,666,047	176,861
M00		Total Maryland Department of Health	6,863,083,574	1,289,986,031	10,108,494,922	18,261,564,527	107,394,505

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
N00		Department of Human Services					
N00A01		Office of the Secretary					
N00A0101	33010101	Office of the Secretary	8,852,132	7,127	7,044,861	15,904,120	
N00A0102	33010102	Citizens Review Board for Children	798,959		69,461	868,420	
N00A0103	33010103	Maryland Commission for Women	146,061			146,061	
N00A0104	33010104	Maryland Legal Services Program	12,329,238		722,410	13,051,648	
N00A01		Office of the Secretary	22,126,390	7,127	7,836,732	29,970,249	
N00B00		Social Services Administration					
N00B0004	33020004	General Administration-State	13,669,189		17,929,579	31,598,768	
N00E01		Operations Office					
N00E0101	33050101	Division of Budget, Finance and Personnel	11,645,962	39,768	12,980,812	24,666,542	
N00E0102	33050102	Division of Administrative Services	4,739,229		5,524,863	10,264,092	
N00E01		Operations Office	16,385,191	39,768	18,505,675	34,930,634	
N00F00		Office of Technology for Human Services					
N00F0004	33060004	General Administration	60,183,770	198,950	76,416,973	136,799,693	7,114,900
N00G00		Local Department Operations					
N00G0001	33070001	Foster Care Maintenance Payments	240,489,287	2,940,361	90,500,340	333,929,988	
N00G0002	33070002	Local Family Investment Program	62,659,509	2,815,642	103,941,556	169,416,707	
N00G0003	33070003	Child Welfare Services	151,599,699	2,283,726	93,470,643	247,354,068	827,719
N00G0004	33070004	Adult Services	13,249,918	699,343	34,285,886	48,235,147	
N00G0005	33070005	General Administration	26,051,698	2,276,379	16,385,136	44,713,213	
N00G0006	33070006	Child Support Administration	15,873,858	6,999,069	29,831,889	52,704,816	
N00G0008	33070008	Assistance Payments	98,875,711	13,683,265	2,072,725,066	2,185,284,042	
N00G0010	33070010	Work Opportunities			28,883,806	28,883,806	
N00G00		Local Department Operations	608,799,680	31,697,785	2,470,024,322	3,110,521,787	827,719
N00H00		Child Support Administration					
N00H0008	33080008	Child Support-State	3,024,160	11,522,594	30,135,454	44,682,208	-

EXHIBIT C
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For The Fiscal Year Ending June 30, 2023

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
N00I00		Family Investment Administration					
N00I0004	33090004	Director's Office	8,398,682	1,311,178	40,149,355	49,859,215	
N00I0005	33090005	Maryland Office for Refugees and Asylees			14,896,474	14,896,474	
N00I0006	33090006	Office of Home Energy Programs	80,000	118,862,430	76,961,122	195,903,552	
N00I0007	33090007	Office of Grants Management	8,970,635		7,430,600	16,401,235	
N00I00		Family Investment Administration	17,449,317	120,173,608	139,437,551	277,060,476	
N00		Total Department of Human Services	741,637,697	163,639,832	2,760,286,286	3,665,563,815	7,942,619
P00		Maryland Department of Labor					
P00A01		Office of the Secretary					
P00A0101	34010101	Executive Direction	14,156,987	2,379,774	3,736,139	20,272,900	49,122
P00A0102	34010102	Program Analysis and Audit	64,228	85,950	273,613	423,791	
P00A0105	34010105	Legal Services	951,440	1,813,352	1,147,757	3,912,549	
P00A0108	34010108	Office of Fair Practices	59,898	116,816	292,214	468,928	
P00A0109	34010109	Governor's Workforce Development Board	309,297			309,297	541,625
P00A0111	34010111	Board of Appeals		58,765	1,667,603	1,726,368	
P00A0112	34010112	Lower Appeals		104,177	4,481,606	4,585,783	
P00A01		Office of the Secretary	15,541,850	4,558,834	11,598,932	31,699,616	590,747
P00B01		Division of Administration					
P00B0101	34020101	Office of Administration	1,092,871	1,553,815	4,686,697	7,333,383	
P00B0104	34020104	Office of General Services	710,554	966,305	3,024,714	4,701,573	1,715,875
P00B0105	34020105	Office of Information Technology	299,162	921,258	2,828,925	4,049,345	
P00B01		Division of Administration	2,102,587	3,441,378	10,540,336	16,084,301	1,715,875
P00C01		Division of Financial Regulation					
P00C0102	34030102	Financial Regulation	270,130	11,960,902		12,231,032	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
P00D01		Division of Labor and Industry					
P00D0101	34040101	General Administration	92,097	647,755	311,365	1,051,217	
P00D0102	34040102	Employment Standards	1,483,953	543,621		2,027,574	
P00D0103	34040103	Railroad Safety and Health		419,551		419,551	
P00D0105	34040105	Safety Inspection		5,689,287		5,689,287	
P00D0107	34040107	Prevailing Wage	717,026	64,296		781,322	
P00D0108	34040108	Occupational Safety and Health Administration		4,994,709	5,510,719	10,505,428	
P00D0109	34040109	Building Codes Unit	360,606	196,773		557,379	
P00D01		Division of Labor and Industry	2,653,682	12,555,992	5,822,084	21,031,758	
P00E01		Division of Racing					
P00E0102	34050102	Maryland Racing Commission	434,455	77,931,574		78,366,029	
P00E0103	34050103	Racetrack Operation	1,725,392	742,500		2,467,892	
P00E0105	34050105	Maryland Facility Redevelopment Program		12,608,424		12,608,424	
P00E0106	34050106	Share of Video Lottery Terminal Revenue for Local Impact Grants		105,018,357		105,018,357	
P00E01		Division of Racing	2,159,847	196,300,855		198,460,702	
P00F01		Division of Occupational and Professional Licensing					
P00F0101	34060101	Occupational and Professional Licensing	319,693	9,699,667		10,019,360	1,509,142
P00G01		Division of Workforce Development and Adult Learning					
P00G0107	34070107	Workforce Development	6,344,495	3,162,347	112,642,078	122,148,920	884,396
P00G0112	34070112	Adult Education and Literacy Program	842,525	1,211	2,354,159	3,197,895	
P00G0113	34070113	Adult Corrections Program	15,785,815			15,785,815	4,143,013
P00G0114	34070114	Aid To Education	8,011,986		8,879,973	16,891,959	
P00G01		Division of Workforce Development and Adult Learning	30,984,821	3,163,558	123,876,210	158,024,589	5,027,409
P00H01		Division of Unemployment Insurance					
P00H0101	34080101	Office of Unemployment Insurance		7,812,197	92,016,013	99,828,210	
P00H0102	34080102	Major Information Technology Development Projects			6,324,667	6,324,667	
P00H01		Division of Unemployment Insurance		7,812,197	98,340,680	106,152,877	
P00		Total Maryland Department of Labor	54,032,610	249,493,383	250,178,242	553,704,235	8,843,173

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00		Department of Public Safety and Correctional Services					
Q00A01		Office of the Secretary					
Q00A0101	35010101	General Administration	15,663,652	564,600		16,228,252	
Q00A0102	35010102	Information Technology and Communications Division	34,766,330	7,268,547	724,694	42,759,571	650,000
Q00A0103	35010103	Intelligence and Investigative Division	12,821,468		50,000	12,871,468	
Q00A0105	35010105	Capital Appropriation	4,352,000			4,352,000	
Q00A0106	35010106	Division of Capital Construction and Facilities Maintenance	4,083,287			4,083,287	
Q00A0107	35010107	Major Information Technology Development Projects		50,000		50,000	
Q00A0110	35010110	Administrative Services	41,077,109			41,077,109	
Q00A01		Office of the Secretary	112,763,846	7,883,147	774,694	121,421,687	650,000
Q00A02		Deputy Secretary for Operations					
Q00A0201	35010201	Administrative Services	8,322,193			8,322,193	
Q00A0203	35010203	Field Support Services	5,772,161	25,000		5,797,161	694,275
Q00A0204	35010204	Security Operations	26,155,810			26,155,810	
Q00A0205	35010205	Central Home Detention Unit	9,214,101	60,000		9,274,101	
Q00A02		Deputy Secretary for Operations	49,464,265	85,000		49,549,265	694,275
Q00A03		Maryland Correctional Enterprises					
Q00A0301	35010301	Maryland Correctional Enterprises		56,450,804		56,450,804	
Q00B01		Division of Correction - Headquarters					
Q00B0101	35020101	General Administration	27,051,487			27,051,487	
Q00C01		Maryland Parole Commission					
Q00C0101	35030101	General Administration and Hearings	6,455,258			6,455,258	
Q00C02		Division of Parole and Probation					
Q00C0201	35030201	Division of Parole and Probation-Support Services	18,978,613	85,000		19,063,613	97,896
Q00D00		Patuxent Institution					
Q00D0001	35040001	Patuxent Institution	61,002,341	185,000		61,187,341	8,200

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00E00		Inmate Grievance Office					
Q00E0001	35050001	General Administration		767,663		767,663	
Q00G00		Police and Correctional Training Commissions					
Q00G0001	35070001	General Administration	7,953,736	2,380,000		10,333,736	328,500
Q00N00		Maryland Commission on Correctional Standards					
Q00N0001	35140001	General Administration	476,959			476,959	
Q00R02		Division of Correction - West Region					
Q00R0201	35180201	Maryland Correctional Institution-Hagerstown	60,161,667	123,500		60,285,167	152,300
Q00R0202	35180202	Maryland Correctional Training Center	82,998,311	550,300		83,548,611	569,956
Q00R0203	35180203	Roxbury Correctional Institution	59,659,144	250,000		59,909,144	48,400
Q00R0204	35180204	Western Correctional Institution	70,924,854	175,000		71,099,854	125,000
Q00R0205	35180205	North Branch Correctional Institution	67,027,770	175,000		67,202,770	
Q00R02		Division of Correction - West Region	340,771,746	1,273,800		342,045,546	895,656
Q00R03		Division of Parole and Probation - West Region					
Q00R0301	35180301	Division of Parole and Probation - West Region	18,462,560	2,885,749		21,348,309	
Q00S02		Division of Correction - East Region					
Q00S0201	35190201	Jessup Correctional Institution	98,869,761	175,000		99,044,761	315,400
Q00S0202	35190202	Maryland Correctional Institution-Jessup	47,514,951	100,000		47,614,951	27,200
Q00S0203	35190203	Maryland Correctional Institution for Women	41,789,269	225,000		42,014,269	34,900
Q00S0208	35190208	Eastern Correctional Institution	129,309,219	367,000	215,000	129,891,219	121,100
Q00S0209	35190209	Dorsey Run Correctional Facility	41,901,571	520,200		42,421,771	318,633
Q00S0210	35190210	Central Maryland Correctional Facility	18,072,388	85,000		18,157,388	374,234
Q00S02		Division of Correction - East Region	377,457,159	1,472,200	215,000	379,144,359	1,191,467
Q00S03		Division of Parole and Probation - East Region					
Q00S0301	35190301	Division of Parole and Probation - East Region	26,431,627	2,421,987		28,853,614	
Q00T03		Division of Parole and Probation - Central Region					
Q00T0301	35200301	Division of Parole and Probation - Central Region	38,741,639	1,672,136		40,413,775	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00T04		Division of Pretrial Detention					
Q00T0401	35200401	Chesapeake Detention Facility	4,443,069	85,000	27,051,267	31,579,336	
Q00T0402	35200402	Pretrial Release Services	6,651,861			6,651,861	
Q00T0404	35200404	Baltimore Central Booking and Intake Center	78,339,731	214,591		78,554,322	
Q00T0405	35200405	Youth Detention Center	16,708,868	25,000		16,733,868	
Q00T0406	35200406	Maryland Reception, Diagnostic and Classification Center	43,474,725	85,000		43,559,725	
Q00T0407	35200407	Baltimore City Correctional Center	16,970,232	538,825		17,509,057	171,390
Q00T0408	35200408	Metropolitan Transition Center	64,668,441	85,000		64,753,441	
Q00T0409	35200409	General Administration	2,173,939			2,173,939	
Q00T04		Division of Pretrial Detention	233,430,866	1,033,416	27,051,267	261,515,549	171,390
Q00		Total Department of Public Safety and Correctional Services	1,319,442,102	78,595,902	28,040,961	1,426,078,965	4,037,384
R00		State Department of Education					
R00A01		State Department of Education - Headquarters					
R00A0101	36010101	Office of the State Superintendent	19,893,557	2,210,360	2,620,082	24,723,999	
R00A0102	36010102	Division of Business Services	496,326	11,085	6,608,672	7,116,083	
R00A0104	36010104	Division of Accountability and Assessment	37,174,502	536,325	13,301,975	51,012,802	1,210
R00A0105	36010105	Office of Information Technology	8,027,391	157,690	4,074,802	12,259,883	
R00A0106	36010106	Major Information Technology Development Projects			23,060,000	23,060,000	
R00A0107	36010107	Office of School and Community Nutrition Programs	261,318		8,922,524	9,183,842	
R00A0110	36010110	Division of Early Childhood Development	13,596,988		69,895,653	83,492,641	
R00A0111	36010111	Division of Curriculum, Assessment and Accountability	1,954,976	1,605,822	6,037,668	9,598,466	8,790
R00A0112	36010112	Division of Student, Family and School Support	2,421,137	126,170	5,808,799	8,356,106	
R00A0113	36010113	Division of Special Education/Early Intervention Services	601,508	1,602,387	10,645,843	12,849,738	160,000
R00A0114	36010114	Division of Career and College Readiness	2,263,509		2,633,016	4,896,525	
R00A0118	36010118	Division of Certification and Accreditation	2,786,027	402,786	146,269	3,335,082	
R00A0120	36010120	Division of Rehabilitation Services-Headquarters	1,559,336	110,000	14,283,795	15,953,131	
R00A0121	36010121	Division of Rehabilitation Services-Client Services	10,421,683		34,172,591	44,594,274	
R00A0122	36010122	Division of Rehabilitation Services-Workforce and Technology Center	1,764,175		8,284,976	10,049,151	
R00A0123	36010123	Division of Rehabilitation Services-Disability Determination Services			36,299,211	36,299,211	
R00A0124	36010124	Division of Rehabilitation Services-Blindness and Vision Services	1,457,966	2,955,968	4,544,831	8,958,765	
R00A01		State Department of Education - Headquarters	104,680,399	9,718,593	251,340,707	365,739,699	170,000

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R00A02		Aid To Education					
R00A0201	36010201	State Share of Foundation Program	3,599,939,794	217,422,439		3,817,362,233	
R00A0202	36010202	Compensatory Education	1,295,201,860			1,295,201,860	
R00A0203	36010203	Aid for Local Employee Fringe Benefits	724,643,898			724,643,898	
R00A0204	36010204	Children At Risk	12,291,760	5,295,514	33,622,730	51,210,004	
R00A0205	36010205	Formula Programs for Specific Populations	2,000,000			2,000,000	
R00A0206	36010206	Prekindergarten		170,707,352		170,707,352	
R00A0207	36010207	Students With Disabilities	489,669,553	94,501,439		584,170,992	
R00A0208	36010208	Assistance to State for Educating Students With Disabilities			220,913,934	220,913,934	
R00A0212	36010212	Educationally Deprived Children			282,700,581	282,700,581	
R00A0213	36010213	Innovative Programs	19,854,557	4,750,000	99,701,831	124,306,388	90,000
R00A0215	36010215	Language Assistance			10,395,537	10,395,537	
R00A0218	36010218	Career and Technology Education			15,337,000	15,337,000	
R00A0224	36010224	Limited English Proficient	334,286,759	88,178,255		422,465,014	
R00A0225	36010225	Guaranteed Tax Base	45,783,860			45,783,860	
R00A0227	36010227	Food Services Program	15,796,664		319,173,827	334,970,491	
R00A0239	36010239	Transportation	335,964,983			335,964,983	
R00A0255	36010255	Teacher Development	3,596,000	11,333,505	27,999,542	42,929,047	
R00A0257	36010257	At-Risk Early Childhood Grants	14,275,000	18,902,930	14,250,000	47,427,930	
R00A0258	36010258	Head Start	3,000,000			3,000,000	
R00A0259	36010259	Child Care Assistance Grants	77,747,835	11,280,000	159,284,373	248,312,208	
R00A0260	36010260	Blueprint for Maryland's Future Transition Grants	2,030,153	66,640,278	46,000,000	114,670,431	
R00A0261	36010261	Concentration of Poverty Grant Program		190,286,426		190,286,426	
R00A0262	36010262	College and Career Readiness		18,669,966		18,669,966	
R00A0263	36010263	Education Effort Adjustment	125,673,114			125,673,114	
R00A02		Aid To Education	7,101,755,790	897,968,104	1,229,379,355	9,229,103,249	90,000

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A03		Funding for Educational Organizations					
R00A0301	36010301	Maryland School for the Blind	26,526,006			26,526,006	
R00A0302	36010302	Blind Industries and Services of Maryland	600,000			600,000	
R00A0303	36010303	Other Institutions	6,647,804			6,647,804	
R00A0304	36010304	Aid to Non-Public Schools		6,040,000		6,040,000	
R00A0305	36010305	Broadening Options and Opportunities for Students Today		10,000,000		10,000,000	
R00A03		Funding for Educational Organizations	33,773,810	16,040,000		49,813,810	
R00A04		Children's Cabinet Interagency Fund					
R00A0401	36010401	Children's Cabinet Interagency Fund	24,243,650			24,243,650	1,800,000
R00A05		Maryland Longitudinal Data System Center					
R00A0501	36010501	Maryland Longitudinal Data System Center	2,543,117			2,543,117	319,053
R00A06		Maryland Center for School Safety					
R00A0601	36060101	Maryland Center for School Safety - Operations	2,751,201			2,751,201	
R00A0602	36060102	Maryland Center for School Safety - Grants	12,000,000	10,600,000		22,600,000	
R00A06		Maryland Center for School Safety	14,751,201	10,600,000		25,351,201	
R00A07		Interagency Commission On School Construction					
R00A0701	36070101	Interagency Commission On School Construction	4,849,677			4,849,677	
R00A0702	36070102	Capital Appropriation	257,779,000		40,000,000	297,779,000	
R00A0703	36070103	School Safety Grant Program	13,500,000			13,500,000	
R00A07		Interagency Commission On School Construction	276,128,677		40,000,000	316,128,677	
R00A08		Office of the Inspector General					
R00A0801	36010801	Office of the Inspector General	2,071,745			2,071,745	
R00A09		Accountability and Implementation Board					
R00A0901	36090101	Accountability and Implementation Board		4,800,000		4,800,000	
R00		Total State Department of Education	7,559,948,389	939,126,697	1,520,720,062	10,019,795,148	2,379,053

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R11		Maryland State Library Agency					
R11A1101	36110101	Maryland State Library	3,838,303		1,223,000	5,061,303	
R11A1102	36110102	Public Library Aid	47,683,020		2,500,000	50,183,020	
R11A1103	36110103	State Library Network	20,972,879			20,972,879	
R11A1104	36110104	Aid for Local Library Employee Fringe Benefits	20,776,867			20,776,867	
R11		Total Maryland State Library Agency	93,271,069		3,723,000	96,994,069	
R15		Maryland Public Broadcasting Commission					
R15P0001	36150001	Executive Direction and Control		1,075,983		1,075,983	
R15P0002	36150002	Administration and Support Services	10,363,310	849,598		11,212,908	
R15P0003	36150003	Broadcasting		11,380,676		11,380,676	500,000
R15P0004	36150004	Content Enterprises		6,749,265	466,551	7,215,816	1,442,108
R15		Total Maryland Public Broadcasting Commission	10,363,310	20,055,522	466,551	30,885,383	1,942,108
R62		Maryland Higher Education Commission					
R62I0001	36090001	General Administration	29,430,889	1,180,046	366,654	30,977,589	128,657
R62I0002	36090002	College Prep/Intervention Program	750,000			750,000	
R62I0003	36090003	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	118,598,457			118,598,457	
R62I0005	36090005	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	373,670,034			373,670,034	
R62I0006	36090006	Aid to Community Colleges - Fringe Benefits	61,674,264			61,674,264	
R62I0007	36090007	Educational Grants	17,943,518	1,000,000	38,826	18,982,344	1,091,340
R62I0009	36090009	2 + 2 Transfer Scholarship Program	2,000,000	300,000		2,300,000	
R62I0010	36090010	Educational Excellence Awards	100,000,000			100,000,000	
R62I0012	36090012	Senatorial Scholarships	7,020,655			7,020,655	
R62I0014	36090014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	3,000,000			3,000,000	
R62I0015	36090015	Delegate Scholarships	7,139,723			7,139,723	
R62I0016	36090016	Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship		358,000		358,000	
R62I0017	36090017	Graduate and Professional Scholarship Program	1,174,473			1,174,473	
R62I0021	36090021	Jack F. Tolbert Memorial Student Grant Program	200,000			200,000	
R62I0026	36090026	Janet L. Hoffman Loan Assistance Repayment Program	1,305,000	65,000		1,370,000	
R62I0027	36090027	Maryland Loan Assistance Repayment Program for Foster Care Recipients	100,000			100,000	
R62I0033	36090033	Part-Time Grant Program	5,087,780			5,087,780	
R62I0036	36090036	Workforce Shortage Student Assistance Grants	1,229,853			1,229,853	
R62I0037	36090037	Veterans of the Afghanistan and Iraq Conflicts Scholarship	750,000			750,000	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R62I0038	36090038	Nurse Support Program II		18,135,571		18,135,571	
R62I0043	36090043	Maryland Higher Education Outreach and College Access Program	700,000			700,000	
R62I0044	36090044	Somerset Economic Impact Scholarship	12,000			12,000	
R62I0045	36090045	Workforce Development Sequence Scholarships	1,000,000			1,000,000	
R62I0046	36090046	Cybersecurity Public Service Scholarship	1,000,000			1,000,000	
R62I0047	36090047	Community College Facilities Renewal Grant Program	3,352,000			3,352,000	
R62I0048	36090048	Maryland Community College Promise Scholarship Program	15,000,000			15,000,000	
R62I0049	36090049	Teaching Fellows for Maryland Scholarships		8,000,000		8,000,000	
R62I0051	36090051	Richard W. Collins III Leadership with Honor Scholarship Program	1,000,000			1,000,000	
R62I0052	36090052	Maryland Loan Assistance Repayment Program for Police Officers	1,500,000			1,500,000	
R62I0053	36090053	Maryland Police Officers Scholarship Program	8,500,000			8,500,000	
R62I0054	36090054	Maryland Loan Assistance Repayment Program for Nurses and Nursing Assistants	2,000,000			2,000,000	
R62		Total Maryland Higher Education Commission	765,138,646	29,038,617	405,480	794,582,743	1,219,997
R75		Support for State Operated Institutions of Higher Education					
R75T0001	36200001	Support for State Operated Institutions of Higher Education	1,777,617,165	141,221,108		1,918,838,273	
R99		Maryland School for the Deaf					
R99E0100	36050100	Services and Institutional Operations	37,830,612	482,235	442,966	38,755,813	4,996,158
R99E0101	36050101	Capital Appropriation	3,225,000			3,225,000	
R99		Total Maryland School for the Deaf	41,055,612	482,235	442,966	41,980,813	4,996,158
S00		Department of Housing and Community Development					
S00A20		Office of the Secretary					
S00A2001	37012001	Office of the Secretary	1,228,024	4,031,589	2,529,569	7,789,182	
S00A2003	37012003	Office of Management Services		8,499,828	7,926,860	16,426,688	
S00A20		Office of the Secretary	1,228,024	12,531,417	10,456,429	24,215,870	
S00A22		Division of Credit Assurance					
S00A2201	37012201	Maryland Housing Fund		563,505		563,505	
S00A2202	37012202	Asset Management		6,346,901	370,000	6,716,901	
S00A22		Division of Credit Assurance		6,910,406	370,000	7,280,406	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S00A24		Division of Neighborhood Revitalization					
S00A2401	37012401	Neighborhood Revitalization	36,193,384	10,506,558	73,084,843	119,784,785	
S00A2402	37012402	Neighborhood Revitalization-Capital Appropriation	89,800,000	2,200,000	33,900,000	125,900,000	
S00A24		Division of Neighborhood Revitalization	125,993,384	12,706,558	106,984,843	245,684,785	
S00A25		Division of Development Finance					
S00A2501	37012501	Administration		5,257,967	700,000	5,957,967	
S00A2502	37012502	Housing Development Program		5,027,844	709,174	5,737,018	
S00A2503	37012503	Single Family Housing		5,139,535	27,678,784	32,818,319	2,423,716
S00A2504	37012504	Housing and Building Energy Programs		24,292,937	5,322,873	29,615,810	12,212,085
S00A2505	37012505	Rental Services Programs	2,333,000		295,114,930	297,447,930	672,569
S00A2507	37012507	Rental Housing Programs-Capital Appropriation	92,000,000	16,500,000	9,000,000	117,500,000	
S00A2508	37012508	Homeownership Programs-Capital Appropriation	27,000,000	15,000,000	65,000,000	107,000,000	
S00A2509	37012509	Special Loan Programs-Capital Appropriation	4,000,000	4,400,000	2,000,000	10,400,000	
S00A2510	37012510	Partnership Rental Housing-Capital Appropriation	12,000,000			12,000,000	
S00A2515	37012515	Housing and Building Energy Programs-Capital Appropriation		14,850,000	1,000,000	15,850,000	
S00A25		Division of Development Finance	137,333,000	90,468,283	406,525,761	634,327,044	15,308,370
S00A26		Division of Information Technology					
S00A2601	37012601	Information Technology		2,001,061	1,924,197	3,925,258	
S00A27		Division of Finance and Administration					
S00A2701	37012701	Finance and Administration		6,421,408	1,327,805	7,749,213	
S00		Total Department of Housing and Community Development	264,554,408	131,039,133	527,589,035	923,182,576	15,308,370
S50		Maryland African American Museum Corporation					
S50B0101	37020101	General Administration	2,000,000			2,000,000	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00		Department of Commerce					
T00A00		Office of the Secretary					
T00A0001	38010001	Office of the Secretary	1,563,285	72,395	27,552	1,663,232	
T00A0002	38010002	Office of Policy and Research	1,645,912	163,570	772,737	2,582,219	
T00A0003	38010003	Office of the Attorney General	5,750	1,458,001	5,300	1,469,051	
T00A0008	38010008	Division of Administration and Technology	4,584,372	1,389,023	137,419	6,110,814	
T00A0010	38010010	Maryland Marketing Partnership	1,000,000	1,500,000		2,500,000	
T00A00		Office of the Secretary	8,799,319	4,582,989	943,008	14,325,316	
T00F00		Division of Business and Industry Sector Development					
T00F0001	38060001	Managing Director of Business and Industry Sector Development	659,323	108,429		767,752	
T00F0003	38060003	Maryland Small Business Development Financing Authority	-	1,663,375		1,663,375	
T00F0004	38060004	Office of Business Development	4,520,363	357,495		4,877,858	
T00F0005	38060005	Office of Strategic Industries and Entrepreneurship	6,581,129	394,859		6,975,988	
T00F0007	38060007	Partnership for Workforce Quality	1,000,000			1,000,000	
T00F0008	38060008	Office of Finance Programs		3,556,186	250,000	3,806,186	
T00F0009	38060009	Maryland Small Business Development Financing Authority (MSBDFA)	1,500,000	3,860,000	14,000,000	19,360,000	
T00F0010	38060010	Office of International Investment and Trade	2,836,332	100,000	714,000	3,650,332	
T00F0011	38060011	Maryland Not-For-Profit Development Fund		337,500		337,500	
T00F0012	38060012	Maryland Biotechnology Investment Tax Credit Reserve Fund	12,000,000			12,000,000	
T00F0013	38060013	Office of Military Affairs and Federal Affairs	920,994	198,518	2,509,248	3,628,760	
T00F0015	38060015	Small, Minority, and Women-Owned Businesses Account		19,991,945		19,991,945	
T00F0018	38060018	Military Personnel and Service-Disabled Veteran Loan Program		300,000		300,000	
T00F0019	38060019	Innovation Investment Incentive Tax Credit Program	2,000,000			2,000,000	
T00F0020	38060020	Maryland E-Nnovation Initiative		8,500,000		8,500,000	
T00F0021	38060021	Maryland Economic Adjustment Fund		200,000		200,000	
T00F0023	38060023	Maryland Economic Development Assistance Authority and Fund (MEDAAF)		17,500,000		17,500,000	
T00F0024	38060024	More Jobs For Marylanders Tax Credit Reserve Fund	30,030,530			30,030,530	
T00F0027	38060027	Business Telework Assistance Grant Program	1,000,000			1,000,000	
T00F0028	38060028	Non-Profit Shared Services Support Program	5,000,000			5,000,000	
T00F0029	38060029	Rural Maryland Economic Development Program	50,000,000			50,000,000	
T00F0030	38060030	Regional Institution Strategic Enterprise Zone Program	750,000			750,000	
T00F0031	38060031	Child Care Capital Support Revolving Loan Fund – Capital Appropriation	15,000,000			15,000,000	
T00F00		Division of Business and Industry Sector Development	133,798,671	57,068,307	17,473,248	208,340,226	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00G00		Division of Marketing, Tourism, and the Arts					
T00G0001	38070001	Office of the Assistant Secretary	329,552			329,552	
T00G0002	38070002	Office of Tourism Development	6,044,819		8,100,000	14,144,819	
T00G0003	38070003	Maryland Tourism Development Board	12,610,000	300,000	127,000	13,037,000	
T00G0004	38070004	Office of Marketing and Communications	1,903,630	214,823		2,118,453	
T00G0005	38070005	Maryland State Arts Council	26,777,358	1,300,000	771,162	28,848,520	
T00G0008	38070008	Preservation of Cultural Arts Program		1,300,000		1,300,000	
T00G0009	38070009	Baltimore Symphony Orchestra (BSO)	1,300,000			1,300,000	
T00G00		Division of Marketing, Tourism, and the Arts	48,965,359	3,114,823	8,998,162	61,078,344	
T00		Total Department of Commerce	191,563,349	64,766,119	27,414,418	283,743,886	
T50		Maryland Technology Development Corporation					
T50T0101	38500101	Technology Development, Transfer and Commercialization	4,875,816			4,875,816	
T50T0103	38500103	Maryland Stem Cell Research Fund	20,500,000			20,500,000	
T50T0104	38500104	Maryland Innovation Initiative	5,300,000			5,300,000	
T50T0105	38500105	Cybersecurity Investment Fund	900,000			900,000	
T50T0107	38500107	Enterprise Investment Fund - Capital			11,679,163	11,679,163	
T50T0108	38500108	Second Stage Business Incubator	1,000,000			1,000,000	
T50T0110	38500110	Minority Pre-Seed Investment Fund	5,000,000			5,000,000	
T50T0111	38500111	Maryland Innovation Initiative University Pilot Program	500,000			500,000	
T50T0112	38500112	Inclusion Fund	750,000			750,000	
T50		Total Maryland Technology Development Corporation	38,825,816		11,679,163	50,504,979	
U00		Department of the Environment					
U00A01		Office of the Secretary					
U00A0101	39010101	Office of the Secretary	936,195	531,748	1,146,347	2,614,290	
U00A0103	39010103	Capital Appropriation - Water Quality Revolving Loan Fund	12,026,100	106,918,000	84,108,000	203,052,100	
U00A0104	39010104	Capital Appropriation - Hazardous Substance Clean-Up Program	777,000			777,000	
U00A0105	39010105	Capital Appropriation - Drinking Water Revolving Loan Fund	7,357,200	17,460,000	129,374,000	154,191,200	
U00A0111	39010111	Capital Appropriation - Bay Restoration Fund-Wastewater		78,056,000		78,056,000	
U00A0112	39010112	Capital Appropriation - Bay Restoration Fund-Septic Systems		15,000,000		15,000,000	
U00A01		Office of the Secretary	21,096,495	217,965,748	214,628,347	453,690,590	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
U00A02		Operational Services Administration					
U00A0202	39010202	Operational Services Administration	5,823,182	3,171,336	1,478,251	10,472,769	224,166
U00A04		Water and Science Administration					
U00A0401	39010401	Water and Science Administration	20,284,144	10,842,803	14,043,625	45,170,572	820,471
U00A06		Land and Materials Administration					
U00A0601	39010601	Land and Materials Administration	8,111,829	17,932,390	15,070,459	41,114,678	100,000
U00A07		Air and Radiation Administration					
U00A0701	39010701	Air and Radiation Administration	4,972,061	9,379,481	5,117,022	19,468,564	2,501,937
U00A10		Coordinating Offices					
U00A1001	39011001	Coordinating Offices	5,894,859	57,247,917	1,788,811	64,931,587	111,597
U00A1002	39011002	Major Information Technology Development Projects		184,110		184,110	
U00A1003	39011003	Bay Restoration Fund Debt Service		33,000,000		33,000,000	
U00A10		Coordinating Offices	5,894,859	90,432,027	1,788,811	98,115,697	111,597
U00		Total Department of the Environment	66,182,570	349,723,785	252,126,515	668,032,870	3,758,171
V00		Department of Juvenile Services					
V00D01		Office of the Secretary					
V00D0101	40040101	Office of the Secretary	8,875,707	56,158		8,931,865	
V00D02		Departmental Support					
V00D0201	40010201	Departmental Support	33,549,696		206,150	33,755,846	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
V00E01		Community and Facility Operations Administration					
V00E0101	40050101	Community Operations Administration & Support	87,199,102	500,000	2,476,159	90,175,261	
V00E0102	40050102	Facility Operations Administration & Support	133,011,128	7,481	728,257	133,746,866	
V00E0103	40050103	Juvenile Services Education Program	17,268,697	1,719,006	3,456,397	22,444,100	
V00E0104	40050104	Capital Appropriation	1,850,000			1,850,000	
V00E01		Community and Facility Operations Administration	239,328,927	2,226,487	6,660,813	248,216,227	
V00		Total Department of Juvenile Services	281,754,330	2,282,645	6,866,963	290,903,938	
W00		Department of State Police					
W00A01		Maryland State Police					
W00A0101	41010101	Office of the Superintendent	31,390,613			31,390,613	
W00A0102	41010102	Field Operations Bureau	153,609,542	84,812,842		238,422,384	4,750,000
W00A0103	41010103	Criminal Investigation Bureau	87,879,671		1,425,000	89,304,671	
W00A0104	41010104	Support Services Bureau	79,369,019	33,913,585	9,058,885	122,341,489	1,600,000
W00A0108	41010108	Vehicle Theft Prevention Council		2,000,000		2,000,000	
W00A01		Maryland State Police	352,248,845	120,726,427	10,483,885	483,459,157	6,350,000
W00A02		Fire Prevention Commission and Fire Marshal					
W00A0201	41010201	Fire Prevention Services	11,302,574			11,302,574	173,666
W00		Total Department of State Police	363,551,419	120,726,427	10,483,885	494,761,731	6,523,666
X00		Public Debt					
X00A0001	20010001	Redemption and Interest on State Bonds	430,000,000	1,000,000,000	9,000,000	1,439,000,000	
Y01		State Reserve Fund					
Y01A01		Revenue Stabilization Account					
Y01A0101	90010101	Revenue Stabilization Account	2,415,799,306			2,415,799,306	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Y01A02		Dedicated Purpose Account					
Y01A0201	90010201	Dedicated Purpose Account	1,789,589,542		171,223,815	1,960,813,357	
Y01		Total State Reserve Fund	4,205,388,848		171,223,815	4,376,612,663	
			28,069,124,892	10,035,888,127	18,391,764,406	56,496,777,425	507,376,309

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		CURRENT UNRESTRICTED FUNDS				Current Restricted Funds	Total Funds
		General Funds	Higher Education Investment Funds	Other Current Unrestricted	Total Unrestricted		
State Operated Higher Education Institutions							
University System of Maryland							
R30B21.00	University of Maryland, Baltimore Campus	262,590,747	17,357,441	463,291,700	743,239,888	645,080,257	1,388,320,145
R30B22.00	University of Maryland, College Park Campus	574,943,157	55,538,275	1,155,587,039	1,786,068,471	471,484,053	2,257,552,524
R30B23.00	Bowie State University	49,154,838	3,333,007	88,619,900	141,107,745	28,709,513	169,817,258
R30B24.00	Towson University	141,802,111	8,903,297	345,448,074	496,153,482	59,800,000	555,953,482
R30B25.00	University of Maryland Eastern Shore	47,069,174	3,186,175	48,296,067	98,551,416	48,603,470	147,154,886
R30B26.00	Frostburg State University	44,623,476	3,102,381	58,406,440	106,132,297	16,084,150	122,216,447
R30B27.00	Coppin State University	47,300,121	3,458,593	30,058,505	80,817,219	24,615,973	105,433,192
R30B28.00	University of Baltimore	44,270,756	2,701,709	63,299,314	110,271,779	26,562,284	136,834,063
R30B29.00	Salisbury University	61,688,376	3,954,530	122,279,193	187,922,099	13,940,000	201,862,099
R30B30.00	University of Maryland Global Campus	43,813,630	3,115,709	376,595,304	423,524,643	56,917,378	480,442,021
R30B31.00	University of Maryland Baltimore County	157,975,875	9,608,361	255,455,740	423,039,976	92,096,409	515,136,385
R30B34.00	University of Maryland Center for Environmental Science	22,422,836	1,671,168	7,170,451	31,264,455	18,230,003	49,494,458
R30B36.00	University System of Maryland Office	41,104,014	1,449,506	8,065,770	50,619,290	2,000,000	52,619,290
R30B37.00	Universities at Shady Grove	22,244,918	1,430,035	6,963,633	30,638,586	850,000	31,488,586
Total University System of Maryland		1,561,004,029	118,810,187	3,029,537,130	4,709,351,346	1,504,973,490	6,214,324,836
R95C00.00	Baltimore City Community College	43,735,135		19,230,656	62,965,791	20,675,565	83,641,356
R14D00.00	St. Mary's College of Maryland	29,274,245	2,549,840	41,703,875	73,527,960	4,500,000	78,027,960
R13M00.00	Morgan State University	122,148,256	3,861,081	145,781,338	271,790,675	54,625,696	326,416,371
Exhibit C Total NO. 2		1,756,161,665	125,221,108	3,236,252,999	5,117,635,772	1,584,774,751	6,702,410,523
Less General and Special Funds in Higher Education							<u>1,918,838,273</u>
Total Higher Education							<u>4,783,572,250</u>
Grand Total for Exhibit C							<u>61,280,349,675</u>
Info only		General Funds	Special Funds		Total		
R75T00.01	Support for St. Oper. Inst. of Higher Education	1,777,617,165	141,221,108		1,918,838,273		