

FY2016 Annual Report on Response Fund
Table A - AS 46.08.060(a)(1)
Fiscal Year 2016 Expenditures and Obligations

This table summarizes the expenditures for appropriations funded by the Oil and Hazardous Substance Release Prevention and Response Fund (Response Fund) in Fiscal Year 2016.

<u>Appropriation Description</u>	AR#	Expended
<u>Operating Budget</u>		
Administrative Services	181100700	\$ 1,715,282
State Support Services	181200700	\$ 304,300
Spill Prevention and Response	181610700	\$ 12,331,533
Subtotal Fiscal Year 2016 Operating Budget:		\$ 14,351,115
 <u>Capital Budget</u>		
Oil & Haz Substance 1st Responder Equip & Prep	182130026	\$ 59,043
Subtotal Fiscal Year 2016 Capital Budget:		\$ 59,043
 <u>Response Account Budget *</u>		
Wrangell Junkyard	18ER16100	\$ 4,970,099
Lynden Truck Hazmat Rollover	18ER16200	\$ 3,070
Flint Hills	18ER10200	\$ 546,106
NANA Truck Rollover	18ER14100	\$ 647
Adak	18ER10100	\$ 3,305
Saint Lawrence Oiled Wildlife Incident	18ER12100	\$ 5,193
GC-2 Oil Transit	18ER06100	\$ 2,544
BP North Slope Station 2 and Flow Station 1	18ER06200	\$ 4,016
Subtotal Fiscal Year 2016 Response Account Budget:		\$ 5,534,980
 Total 2016 Fiscal Year Expenditures and Obligations		 <u>\$ 19,945,138</u>

*Appropriation points to OHSR Response Account (IRIS FU 3208)