

FY2015 Annual Report on Response Fund
Table A - AS 46.08.060(a)(1)
Fiscal Year 2015 Expenditures and Obligations

Revised 12/14/2016

This table summarizes the expenditures and year-end obligations for appropriations funded through the Oil and Hazardous Substance Release Prevention and Response Fund (Response Fund) in Fiscal Year 2015.

<u>Appropriation Description</u>	<u>AR#</u>	<u>Notes</u>	<u>Expended</u>	<u>Obligated</u>	<u>Total</u>
<u>Operating Budget</u>					
Administrative Services	48110		1,804,200	0	1,804,200
State Support Services	48150		304,300	0	304,300
Laboratory Services	48660		0		0
Spill Prevention & Response Director's Office	48501	Note 1:	349,872	0	349,872
Contaminated Sites	48502	Note 2:	7,654,481	321,394	7,975,875
Industry Preparedness	48504	Note 3:	4,739,338	217	4,739,555
Prevention & Emergency Response	48505	Note 4:	4,446,346	0	4,446,346
Response Fund Administration	48506		1,462,467	0	1,462,467
<i>Subtotal Fiscal Year Operating Budget:</i>			<i>20,761,004</i>	<i>321,611</i>	<i>21,082,615</i>
<u>Prior Year Operating</u>					
Spill Prevention & Response Director's Office	48510		0		0
Contaminated Sites	48520	Note 2:	-1,363		-1,363
Industry Preparedness	48540	Note 3:	11		11
Prevention & Emergency Response	48550	Note 5:	0		0
Response Fund Administration	48560		0		0
<i>Subtotal Prior Fiscal Year Operating Budget:</i>			<i>-1,352</i>	<i>0</i>	<i>-1,352</i>
<u>Capital Budget Appropriations</u>					
OHS 1st Responder	49082	Note 6:	259,233	5,970	265,203
Statewide Contaminated Sites Cleanup	71959	Note 6:			0
O & HS 1st Responder	71605	Note 6:			0
Statewide CS Cleanup	71606	Note 6:			0
Spill VHF Upgrade	71000	Note 6:			0
Hazardous Materials Response	71002	Note 6:			0
<i>Subtotal Fiscal Year Capital Budget:</i>			<i>259,233</i>	<i>5,970</i>	<i>265,203</i>
<u>Response Account</u>					
<i>Emergency Response</i>	<i>49690</i>		<i>1,073,936</i>	<i>908,765</i>	<i>1,982,701</i>
Total Fiscal Year Expenditures and Obligations			22,092,821	1,236,346	23,329,167

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<u>Appropriation Description</u>	<u>AR#</u>	<u>Notes</u>	<u>Expended</u>	<u>Obligated</u>	<u>Total</u>
Note 1: These amounts include reimbursable federal within the response fund.					
Note 2: These amounts include reimbursable federal, interagency receipts & capital improvement within the response fund.					
Note 3: These amounts include reimbursable federal, Commercial Passenger Vessel Environmental Compliance Fund, General fund and interagency receipts within the response fund.					
Note 4: These amounts include reimbursable interagency receipts within the response fund.					
Note 5: These amounts include reimbursable interagency receipts & capital improvement within the response fund.					
Note 6: These amounts include capital improvement within the response fund.					