

FY2015 Annual Report on Response Fund

Table E - AS 46.08.060(a)(5)

Fiscal Year 2016 Appropriations to/from Prevention Account

Summary of operating, capital, and other appropriations made from the Oil & Hazardous Substance Release Prevention and Response Fund (Prevention Account) & funding appropriated to the Prevention Account from the conservation surcharge, prevention mitigation account and other general fund.

Description	(In Thousands)	
<u>Fiscal Appropriations from the Prevention Account</u>	Authorized	Source Docs
 <u>Operating Budget Appropriations</u>		
Spill Prevention & Response	\$ 12,981.3	E-5
Information and Administrative Services	\$ 1,978.6	↓
State Supported Services	\$ 304.3	↓
<i>Subtotal Fiscal Year Operating Budget</i>	<u>\$ 15,264.2</u>	E-4, E-5
 <u>Capital Budget Appropriations - Remaining balances</u>		
FY13 OHS First Responder Equipment	\$ 315.1	E-9
<i>Subtotal Fiscal Year Capital Budget</i>	<u>\$ 315.1</u>	
 <i>Total Appropriated from the Fund</i>	 <u>\$ 15,579.3</u>	
 <u>Fiscal Appropriations to the Prevention Account</u>		
FY 15 Four Cents Conservation Surcharge AS 43.55.300 eff.4/1/2006	\$ 5,942.5	E-7
FY 15 Prevention Mitigation Account	\$ 734.4	E-8
<i>Total Appropriated to the Fund</i>	<u>\$ 6,676.9</u>	