FY17 Annual Report on Response Fund

Table A - AS 46.08.060(a)(1)

Fiscal Year 2017 Expenditures and Obligations

This table summarizes the expenditures for appropriations funded by the Oil and Hazardous Substance Release Prevention and Response Fund (Response Fund) in Fiscal Year 2017.

Appropriation Description	Appropriation	Ex	pended
erating Budget			
Administrative Services	181100700		1,628,06
State Support Services	181200700		304,30
Spill Prevention and Response	181610700		13,430,38
Subtotal Fiscal Year 2017 Operating Budget:		\$	15,362,74
oital Budget			
Oil & Haz Substance 1st Responder Equip & Prep	182130026		46,52
Subtotal Fiscal Year 2017 Capital Budget:		\$	46,52
ponse Account Budget 1			
BP North Slope Station 2 and Flow Station 1	18ER06200		8
Adak	18ER10100		13
Flint Hills	18ER10200		437,40
NANA Truck Rollover	18ER14100		14
Wrangell Junkyard	18ER16100		1,966,57
Lynden Truck Hazmat Rollover	18ER16200		4
Bloom Enterprises Petro Fire	18ER17110		5,38
AT&T Mile 55 Elliott Hwy	18ER17120		5,57
Grizzly Bear Campground Gasoline Spill	18ER17130		1,35
M/V Whimsea Sinking Statter Harbor	18ER17140		5,83
Kaktovik PW Pump House	18ER17200		131,27
Colville MP 164.4 Richardson Hwy	18ER17300		14,15
Hilcorp Anna Platform Crude Oil Line Leak	18ER17400		15,68
Hilcorp Natural Gas Leak 8 inch Pipeline	18ER17500		51,25
Tug Powhatan SAD Sitka	18ER17600		24,99
BPXA Flow Station 1 Drill Site 2 Well 3 Release	18ER17700		36,14
Caelus ODS K-41 Diesel Discharge	18ER17800		3,52
BPXA - Lisburne L5, Well #13	18ER17900		18,54

Total 2017 Fiscal Year Expenditures and Obligations \$

Appropriation points to OHSR Response Account (IRIS FU 3208)

18,127,365

FY17 Annual Report on Response Fund

Table B - AS 46.08.060(a)(2)A & B

Fiscal Year 2017 Prevention Mitigation and Response Mitigation Revenues

This table summarizes the amounts and sources of funds received and recovered in the Oil and Hazardous Release Prevention and Response Fund (Response Fund) in Fiscal Year 2017.

Revenue Source	Revenue	Revenue Amount		
Oil & Hazardous Release Response Fund (Fund 1052)				
Interest on Past Due Cost Recovery Invoices		1,794		
Other/Miscellaneous		2		
Subtotal Fiscal Year 2017 Oil & Hazardous Release Response Fund:	\$	1,796		
Prevention Mitigation Account (Fund 3211)				
Legal Judgements and Settlements		196,194		
Cost Recovery		1,421,889		
Other/Miscellaneous		1,346		
Subtotal Fiscal Year 2017 Prevention Mitigation Account:	\$	1,619,429		
Response Mitigation Account (Fund 3212)				
Cost Recovery		29,547		
Subtotal Fiscal Year 2017 Response Mitigation Account:	\$	29,547		
Total 2017 Fiscal Year Revenue	e \$	1,650,772		

FY17 Annual Report on Response Fund Table C - AS 46.08.060(a)(2)A & B

Fiscal Year 2017 Prevention Mitigation and Response Mitigation Revenues by Project

This table summarizes by project, deposits in excess of \$1,000 made in Fiscal Year 2017 to the prevention and response mitigation accounts. All monies collected by the department as cost recovery, fines, penalties or settlement payments related to activity funded by the Oil and Hazardous Substance Release Prevention and Response Fund (Response Fund) are deposited in the mitigation accounts.

Site/Incident Name	Oil & Hazardous Response Fund (Fund 1052)	Response Mitigation Account (Fund 3212)	Prevention Mitigation Account (Fund 3211)	Total
470 8TH AVE 400 (+-) GAL HHOT RLS		1536		1536
679 OTTER ST KOTZEBUE HHOT		6987		6987
821 E 1ST AVE MUNICIPALITY OF ANCH		1380		1380
AFSC ANCHORAGE INTL AIRPORT (AIA)		6178		6178
AFSC FORMER CROSS TOWN PIPELINE		1901		1901
AFSC UPS HARDSTAND REPLACEMENT	2	1565		1565
AGEN'S AUTO AIRPORT RD CAR				
STORAGEAIRPORT RD CAR STORAGE		1115		1115
AGEN'S AUTOAIRPORT RD CAR STORAGE		1160		1160
AIA POSTMARK DRIVE HISTORIC DUMP		1428		1428
AIA RAVN AK AIRCRAFT MAINT FACILTY	9	3337		3337
AK AERO FUEL TRUCK ROLLOVER EASY		1104		1104
AK GATEWAY SCHOOL DIST		3328		3328
AK INTERSTATE CONST LEASE TRACT 68	4	2674		2674
AK METALS RECYCLING	2	1206		1206
AK PETRO ROLLOVER 48M RICHSN HWY		17345		17345
AK REFRIG SERVS COLD STORAGE BLDG		2780		2780
AK STATE TROOPERS POST RES HOUSING		1181		1181
ALASKA COMMERCIAL CO STORE EMMONAK		1538		1538
ALASKA GOLD NEW GOLD HOUSE		14462		14462
ALASKA HIGHWAY STREAK		1891		1891
ALASKA LNG PROJECT NIKISKI PLANT	5	3364		3364
ALYESKA PIPELINE WIDE CONTAMIN		8595		8595
ANC ROOF & CONTRACTORS		2776		2776
ANCH INT'L AIRPORT PRJCT OVERSIGHT		4536		4536
ANIAK SAND BLDG HO OVERILL		7175		7175
ANIAK WACS - PCBS		20358		20358
ARCTIC VILLAGE SCHOOL-COST RCV	1	4088		4088
ARRC ANCH TERM RESRV UTIL UPGRADES		5210		5210
ARRC CONSOLID FREIGHTWAYS SBS BLDG		1213		1213
ARRC RCRA CERCLA ORDER		2420		2420

Site/Incident Name	Oil & Hazardous Response Fund (Fund 1052)	Response Mitigation Account (Fund 3212)	Prevention Mitigation Account (Fund 3211)	Total
ARRC RCRACERCLA ORDER		1300		1300
ASRC ARCTIC PIPE INSPECTION		5451		5451
ASRC BARROW BROWER ESTATE		2226		2226
AT&T HIGH MOUNTAIN REPEATER	0	1115		1115
AT&T INC HIGH MTN REPEATER SITE DSL	16	2565		2565
ATKA PUGANAX CREEK NALEMP	5	3986		3986
BAKER HUGHES KENAI BULK PRES PLANT	9	5539		5539
BAKER OIL TOOLS - DELORES DRIVE		3304		3304
BEAR CREEK APARTMENTS HOT		9107		9107
BEATSON MINE	95	10586		10586
BEAVER CREEK PAD 4 LOADRACK B LINE		4436		4436
BEAVER CREEK PROD FACILITY PAD 4		3355		3355
BEAVER JT UTI,CITY TANK FARM DSL REL	69	6656		6656
BENTLEY MALL EAST SATELLITE		4851		4851
BENTLEY TRUST TAX LOT 201		2307		2307
BIG ST LOG MP180 RICHARDSON TLR ROLL	5	5039		5039
BIG STATE BIRCH LAKE ROLLOVER	2	6729		6729
BIG SU LODGE	1	3972		3972
BIRCHWOOD TRESPASS SHOOTING AREA	8	1306		1306
BPX SIP-IMF2 32" SEAWATR PIPELNE REL		5498		5498
BPXA BLDG 15,000-GAL UST #1		1192		1192
BPXA NORTH SLOPE SIT		74992		74992
CALDER BAY MINING FACILITY	17	2032		2032
CAMP LONELY LANDFILL	5	3468		3468
CANDLE AIRSTRIP	17	5075		5075
CAPE LISBURNE 100 GL DIESEL		10513		10513
CBJ CAPITAL TRANSIT BUILDING		1523		1523
CH2M HILL BASE OPERATIONS FACILITY		1092		1092
CHEVRON DUTCH HARBOR		5294		5294
CHEVRON REFINERY		5825		5825
CHINIAK SCHOOL 500-GALLON HOT		1170		1170
CHUGACH ELEC COOPER LAKE POWERHOUS		13411		13411
CIPL DRIFT RIVER CRUDE OIL SPILL	85	19520		19520
CITY OF BUCKLAND WATER PLANT	14	1548		1548
CITY OF DEERING OFFC BLDG 300-1000		3452		3452
CITY OF FBKS FIRE TRAIN BURN PIT		19027		19027
COFFMAN COVE DRUMSDEBRIS		1465		1465
COLD BAY FROSTY FUEL TANK FARM		1039		1039
COLD BAY FROSTY FUELS TF DOCK PIPE		1446		1446
COLVILE DALTON MP 86 RO 4000 GAL		1311		1311

Site/Incident Name	Oil & Hazardous Response Fund (Fund 1052)	Response Mitigation Account (Fund 3212)	Prevention Mitigation Account (Fund 3211)	Total
COLVILLE TANK FARM		1411		1411
COMM PROP - 102 & 104 BURKHART ST		1135		1135
COMM PROP 151 W 100TH AVE	4	2817		2817
COMM PROP-3230 AIRPORT WAY		1420		1420
COMM PROP-536 4TH AVENUE		1208		1208
COMM PROP-600 W POTTER DRIVE		1853		1853
COMM PROP-619 EAST 5TH AVENUE		1068		1068
CONOCO NORTH SLOPE		3928		3928
CONTECHCULFABCO	3	3172		3172
COPPER LANE TANK REMOVAL PROJECT		1702		1702
COURTNEY'S TUDOR SERVICE		7598		7598
CROWLEY BETHEL TANK 18		37012		37012
CROWLEY NENANA TERMINAL-HEADER	18	4230		4230
CROWLEY TANK 471 NEWHALEN TF	3	1329		1329
CROWLEY TF ILIAMNA AIRPORT	3	2014		2014
DEHARTS STORE - 11735 GLACIER HWY		1463		1463
DELTA JUN 7208 REM RD DIESEL RLS	0	5979		5979
DELTA WESTERN DUTCH	9	2800		2800
DELTA WESTERN GAS STATION SPILL		1208		1208
DELTA WESTERN NAKNEK		2243		2243
DELTA WESTERN TF-DILLINGHAM		5346		5346
DRIFT RIVER TERMINAL		4483		4483
ECOFAITH G.O. FORCE MAJEURE		7061		7061
EMMONAK CITY COMPLEX 55-GAL DSL LEAK		1647		1647
EMMONAK YDFDA TANK FARM	1	1307		1307
ERA DEADHORSE FACILITY		1090		1090
EXXON WEST STAINES STATE NO 2		2300		2300
F ST 110 DOUGLAS HOT		20962		20962
FIA-AK AIRLINES AIR CARGO-GSE-HOT		1263		1263
FORMER APA CANNERY (UGASHIK)	114	14188		14188
FORMER AUTO SALVAGE YARDS		12869		12869
FORMER CAP CITY CLEAN NUGGET MALL	26	5680		5680
FORMER SALVATION ARMY PROP 1001 C		2015		2015
FORMER WILCOX AUTOMOTIVE		1227		1227
FORT KNOX GENERATOR TANK RLSE		1624		1624
FOUR SEASONS MOBILE HOME PARK		1482		1482
FR NOV HILCORP		90000		90000
FROSTY FUEL, COLD BAY		1064		1064
FV ALASKA JURIS SINKING		24257		24257
FV MEGALODON		1039		1039

Site/Incident Name	Oil & Hazardous Response Fund (Fund 1052)	Response Mitigation Account (Fund 3212)	Prevention Mitigation Account (Fund 3211)	Total
FV PREDATOR GROUNDING		1023		1023
FV RAVEN'S CHILD VALDEZ SML BOAT HA		1091		1091
FV ST DOMINICK GRND PUMICESTONE BAY		1034		1034
FV ST JILBE 656086 DSL HARIS HARBOR		1043		1043
GAFFNEY ST AREA WIDE		2500		2500
GALENA TANK FARM COMPLIANCE		3123		3123
GCI WARD COVE CELL TOWER		1309		1309
GENERAL ELECTRIC TBE MACHINE WORKS		1242		1242
GRAYLING NATIVE STORE TANK FARM	2	1130		1130
GRIZZLY BEAR TRAILER COURT		1106		1106
GULKANA PREPOSITION AREA & ARMY SI		1895		1895
GUSTAVUS DRAY FILLING STATION	8	2301		2301
GVEA GAS TURBINE BUILDING		1118		1118
HANSON PROP FRMR M&M ENTERPRISES		2893		2893
HEA KENAI NWR UTILITY POLES	30	3057		3057
HILCORP TYONEK PLATFORM LEG DSL		1803		1803
ICICLE SEAFOODS IN EGEGIK ALSAKA		1102		1102
ICICLE SEAFOODS WOOD RIVER FAC		1104		1104
IHS BARROW PHS HOSPITAL	1	1621		1621
ISA - 616 & 714 E MARINE WAY KODIAK		1516		1516
JILLIAN SQUARE APT BLDG A POD 2		8949		8949
K&L DISTRIBUTORS-945 ELIZABETH ST		3210		3210
KAKTOVIK TF ULSD OVERFILL		4385		4385
KAKTOVIK TNK KAK-85 ULSD RLSE		11509		11509
KANAKANAK HOSPITAL	30	5855		5855
KELLY MOORE PAINT STORE-WAREHOUSE	6	2065		2065
KENAI GAS FIELD AREA WIDE PAD		2917		2917
KETCHIKAN ARPT ARFF BLG HAZ SHED		1333		1333
KIANA WATER TREAT PLANT DIESEL REL		32236		32236
KIANA WATER TREATMENT PLANT DIESEL	2	1562		1562
KOTLIK AC VAL CTR LT MGR HSNG HOT		1400		1400
KOTZEBUE AIRPORT LOT M BLOCK 1	1	1186		1186
KOTZEBUE IRA FUEL REL 287 LAGOON ST		1893		1893
LAB FLYING SERVICE		3872		3872
LAKE OTIS PARKWAY	8	1158		1158
LYNDEN, DALTON HWY MP 341 TRUCK COL		1125		1125
M TRADING UNOCAL		2652		2652
M TRADING UNOCAL HILCORP		2198		2198
MANOKOTAK NATIVES LTD BULK FARM	31	2326		2326
MARSHALL MASERCULIQ-CITY TANK FARM	1	1510		1510

Site/Incident Name	Oil & Hazardous Response Fund (Fund 1052)	Response Mitigation Account (Fund 3212)	Prevention Mitigation Account (Fund 3211)	Total
MENDENHALL WTP FUEL		1852		1852
MILE 55 ELLIOT HWY EST 100GAL DIESEL		2114		2114
MILNE PT TRACT 14 PROD LINE REL		1111		1111
MOA EKLUTNA RIVER BRIDGE		2390		2390
MOE PROPERTY		1394		1394
MP 10 RED DOG MINE PORT ROAD	25	1775		1775
N DOUGLAS HWY 7091 HOT		1071		1071
NABSD BUCKLAND SCHOOL TANK FARM	1	2732		2732
NANA OILFIELD SERVICES FUEL STATN		2077		2077
NIKOLSKI AST FARMS	2	2010		2010
NOAA PRIBILOFS ST PAUL & ST GEORGE	7	1228		1228
NOME HARBOR BARGE GROUNDING		1126		1126
NOME KNOM DIESEL RELEASE		1318		1318
NORCONBRADDOCK ST		2524		2524
NORGETOWN LAUNDRY		2994		2994
NORTH BOUNDARY KPL GASOLINE OPC		8967		8967
NORTH PACIFIC SF RED SALMON NAKNEK		1351		1351
NORTHLAND HUB GROCERY		1213		1213
NPS BERING LAND BRIDGE CABINS		1981		1981
NPS DENALI - BUS BARN		1606		1606
NPS DENALI C CAMP FUEL DIST & PAIN		1689		1689
NPS PROGRAM SUPPORT		2392		2392
NPS YUKON CHARLEY RIVERS SLAVEN'S		1220		1220
NSB NORTH SLOPE SITE	5	11221		11221
NSB SOUTH PAD		1806		1806
OWNR2 FORMER APA CANNERY (UGASHIK)		1899		1899
PEN AIRWAYS COLD BAY ARPT BL3 LT3B		2110		2110
PETERSBURG MUNICIPAL BUILDING		4260		4260
PETRO STAR REFINERY		4590		4590
PHS TANANA HOSPITAL COMPLEX	2	2923		2923
PINEAPPLES TEXACO STATION		1616		1616
PORT BAILEY CANNERY		7998		7998
PORT OF ANC FRMR DFSP ANC		2581		2581
PORT RD INDUSTRIAL SUBD LOT 7		1929		1929
PORTAGE CHEVRON SVC STATION 9-2609		1252		1252
PROSPECT CREEK ARPT LEAKING FUEL TR		2568		2568
PROVIDENCE HOSPITAL EXPANSION PROJ		2784		2784
QUEENS FISHERIES CLARKS SLOUGH CAN		1743		1743
RES - 578 CANORO RD	9	2737		2737
RES 1410 ALASKA STREET-MOSB		2365		2365

Site/Incident Name	Oil & Hazardous Response Fund (Fund 1052)	Response Mitigation Account (Fund 3212)	Prevention Mitigation Account (Fund 3211)	Total
RES-1046 NORTHPOINTE BLUFF DR		2071		2071
RES-161 JELINEK PLACE	1	1828		1828
RES-4886 DRAKE STREET	17	3274		3274
RES-5455 KANAKANAK ROAD	10	1556		1556
RESIDENCE - VON GUNTEN		1319		1319
SAINT MICHAEL FORMER AIRSTRIP		2455		2455
SEWARD SHIP'S DRYDOCK		13000		13000
SHEEP ISLAND BOAT MAINT FACILITY		2118		2118
SHISHMAREF CHUKCHI SEA SHEEN		9351		9351
SHISHMAREF NATIVE STORE MYSTERY SHE	6	10347		10347
SHOPPER'S FORUM	43	11362		11362
SHUNGNAK NATIVE STORE		1099		1099
SITKA JARVIS POWER PLANT	0	2760		2760
SITKA TANK FARM		2891		2891
SKAGWAY (NAHKU) ORE	58	40785		40785
SKAGWAY TANK FARM		1759		1759
SOUTHCENTRAL B3 L5A&8 TUDOR CENTRE		2020		2020
ST PAUL AIRPORT TDX POSS CAMP		3880		3880
STEADMAN FIELD		2791		2791
STEBBINS LANDFILL DRUMS	1	1022		1022
SWANSON OIL FIELD		8537		8537
SWANSON RIVER COMPRESSOR PLANT	112	27929		27929
SWANSON RIVER P&S YARD	52	13422		13422
TANACROSS AF DERP NALEMP DRUM		2132		2132
TESORO ALASKA OLD BULK FUEL - FBKS	1	2250		2250
TESORO KPL FAC CRUDE OILWTR MXTR		1871		1871
TESORO OCEAN DOCK TERM-PORT OF ANC		1412		1412
TESORO POA	7	1801		1801
TESORO REFINERY 872310351		5358		5358
THE LETTER SHOP FORMER		2180		2180
TOGIAK FISHERIES, INC.		3903		3903
TOTEM TRAILER TOWN		1169		1169
TUG CHALLENGER SINKING IN GASTINEAU		9797		9797
TUG OCEAN EAGLE GROUNDING		15420		15420
TUG SAMSON MARINER KTN		3848		3848
UAA MAPS 882313016		2763		2763
UAF PHYSICAL PLANT		1644		1644
UBR ALYESKA PIPELINE SERVICE CO		2659		2659
UBR BP EXPLORATION (AK) INC		6864		6864
UBR BUCCANEER AK OPERATIONS LLC		4467		4467

Site/Incident Name	Oil & Hazardous Response Fund (Fund 1052)	Response Mitigation Account (Fund 3212)	Prevention Mitigation Account (Fund 3211)	Total
UBR CONOCOPHILLIPS AK INC		7076		7076
UBR CROWLEY MARINE SERVICES INC	20	988		988
UBR DELTA WESTERN INC		1994		1994
UBR EIELSON AIR FORCE BASE	0	4755		4755
UBR ENI US OPERATING CO INC		1278		1278
UBR EXXONMOBIL		5262		5262
UBR FAIRBANKS GOLD MINING INC		2651		2651
UBR HILCORP ALASKA LLC	26	14195		14195
UBR NORTH SLOPE BOROUGH	6	2081		2081
UBR PETRO STAR INC	13	4551		4551
UBR TECK RESOURCES		4593		4593
UBR TRIDENT SEAFOODS CORP		5034		5034
UBR US ARMY		2840		2840
UNALASKA PUBLIC HOUSING PJ LOT 2		1119		1119
UNOCAL CHEMICAL	2	4268		4268
UNOCAL GRANITE POINT		1648		1648
USFS CASCADE CREEK FACILITY		3859		3859
USFWS TETLIN NWR SMALL ARMS RANGE		1313		1313
VACANT LAND TAX LOT 2045		1002		1002
VALDEZ AIRPORT MANCAMP		1427		1427
VECO DRILLING PAD		1448		1448
WALES KINGKINKGIN RD LEAKING AST		2073		2073
WALES NSHC 300+GL HHOT RLS	31	28938		28938
WARDS COVE PACKING - KENAI		3566		3566
WARDS COVE PACKING-GRAVEYARD PT	9	1909		1909
WC PKG FRM CHEV TR RACK HOONAH		3353		3353
WILDWOOD AFS NALEMP		1022		1022
WRANGELL POWER PLANT		1349		1349
BPXA GC2 TANK 7703 SPILL		54593		54593
COLVILLE MP164.4 RCHRDSON HWY TKR			17426	17426
DAYVILLE ROAD OIL CHANGE		3261		3261
KAKTOVIK PW PUMP HOUSE			2189	2189

FY17 Annual Report on Response Fund Table D - AS 46.080.060(a)(2)

Revenue Source History

This table summarizes the various funding sources appropriated to the Oil & Hazardous Substance Release Prevention and Response Fund (Response Fund) since Fiscal Year 2002. Program Receipts are revenues collected from an outside party for specific program expenditures. "Mitigation Revenue" includes interest earned on surcharge deposits cost reimbursement, fines, penalties or settlement payments from parties financially responsible for incidents or sites for which the state expended money from the Response Fund. "Oil Surcharge Revenue" represents collection in the prior year of the conservation surcharge imposed on oil produced in the state.

Numbers Reported in Thousands

								1	
Fiscal Year	Program Receipts	Mitigation Accounts	3 Cents Oil Surcharge	4 Cents Surchar		l Cent Oil Surcharge ²	Other General Fund	Refined Fuel Tax ³	Total
2002		6,180.0	9,432.0						15,612.0
2003		6,490.0	9,597.0						16,087.0
2004		2,840.1	9,232.9						12,073.0
2005		1,392.9	9,052.5						10,445.4
2006		1,689.0	8,330.5						10,019.5
2007		3,731.1	7,758.7				1,800.0		13,289.8
2008		2,316.7	2,880.9	6,6	29.7	593.2	2,000.0		14,420.5
2009		8,248.9		9,4	76.2	2,333.7			20,058.8
2010		1,968.0		8,9	22.5	2,405.1			13,295.6
2011		3,725.4		8,2	55.0	2,063.7			14,044.1
2012		5,425.2		7,7	36.2	1,934.1			15,095.5
2013		1,878.3		7,5	58.7	1,889.7			11,326.7
2014		13,146.4		6,2	38.2	1,559.6			20,944.2
2015		1,051.6		7,0	15.9	1,753.2			9,820.7
2016		2,319.8		6,5	12.5	1,637.5		7,450.0	17,919.8
2017		6,643.0		6,8	36.6	1,709.0		6,543.6	21,732.2
Total	\$ -	\$ 69,046,4	\$ 56,284.5	\$ 75.1	R1.5 \$	17,878,6	\$ 3,800.0	\$ 13,993.6	\$ 236,184,7

¹ AS 43.55.300 is amended to change the surcharge levied on every producer of oil from \$.03 to \$.04 per barrel of oil produced from each lease or property in the state, less any oil the ownership or right to which is exempt from taxation. The amendment changing the surcharge to \$.04 was effective on April 1, 2006.

² The amendment changing the surcharge to \$.01 was effective on April 1, 2006.

³ HB 158 authorizes a surcharge of \$0.0095 per gallon that is applied to refined fuel sold, transferred, or used in Alaska (effective July 1, 2015).

FY17 Annual Report on the Response Fund Table E - AS 46.08.060(a)(4) Summary of Response Fund Contracts in Excess of \$10,000

This table lists contracts the department signed that are associated with response activities funded by the Oil and Hazardous Substance Release Prevention & Response Fund (Response Fund) & contracts exceeded \$10,000 in Fiscal Year 2017.

Contractor	Source Document Identifier	Project Title/Description	RF Fund Source ¹	Obligation Identifier	Program	Total Contract	Total Payments
Ahtna	170007660	Flint Hills, North Pole Refinery Tech Assist	Emergency Response	170007660	CS	640,084	230,847
Ahtna	170007506	Contaminated Soil Repository - Wrangell	Emergency Response	170007506	CS	111,495	105,592
Ahtna	170007506	Wrangell Monofill	Emergency Response	170007506	CS	111,495	105,592
Coastwise	170007598	Marine Service Provider Transition	Operating	170007598	PPR	49,268	23,867
DEC-EH	RSA	CS Laboratory Approval Program	Operating	18170006	CS	47,695	7,164
DEC-Water	RSA	Flint Hills - VSW Tech Support	Emergency Response	18170133	CS	46,600	10,250
DF&G	RSA	DF&G Oil Industry C- Plan Review	Operating	18170008	PPR	75,000	74,962
DNR	RSA	DNR Oil Industry C- Plan Review	Operating	18170007	PPR	28,000	28,029
DOA-ETS	RSA	Two Way Radio - Maintenance and/or Repair	Operating	18170032	PPR	10,000	4,848
DOA-OAH	RSA	Flint Hills - Administrative Hearing	Emergency Response	18170107	CS	10,000	2,496
ERM Alaska, Inc.	160000985	Flint Hills N Pole Excavat Dewatering Plan	Emergency Response	160000985	CS	138,681	114,865
ERM Alaska, Inc.	160000986	Flint Hills Site Charac, Tech Assist and Stake Com	Emergency Response	160000986	CS	1,842,608	1,544,998
HSS	RSA	Sulfolane in North Pole	Emergency Response	18170046	CS	12,000	305
LAW	RSA	Aniak WACS Legal	Operating	18170079	CS	10,000	449
LAW	RSA	Flint Hills Legal	Emergency Response	18170082	CS	100,000	25,325

Contractor	Source Document Identifier	Project Title/Description	RF Fund Source ¹	Obligation Identifier	Program	Total Contract	Total Payments
LAW	RSA	SPAR Legal Services	Operating	18170042	RFA	450,000	314,478
NRC Alaska, LLC	170007661	Wrangell Stockpile Cover Repair Response	Emergency Response	170007661	CS	265,695	208,380
Nuka Research	170007743	State Agency Coordination on contamination	Operating	170007743	CS	39,028	27,098
Nuka Research	170007499	Response Exercise Improvements	Operating	170007499	PPR	68,421	68,421
RDI	170000069	UST Technical Assistance	Operating	170000069	RFA	84,600	84,553
SLR International	170007700	Skagway Ore Terminal	Operating	170007700	CS	56,420	21,286
UAF	RSA	St. Lawrence Oiled Wildlife	Emergency Response	18160019	PPR	22,000	1,775
Univeristy of Tennessee	MOU 201411	AK-Specific Risk Based Cleanup Level Calculation	Operating	160005691	CS	53,000	53,000
Washington Dept. Of Ecology	MOU 201410	Pacific States British Colombia Oil Spill Task Force	Operating	1700082268	PPR	12,663	12,663

Total \$ 4,284,754 \$ 3,071,244

¹ Response Fund Sources are Operating, Capital, or Emergency Response

FY17 Annual Report on Response Fund Table F - AS 46.08.060(a)(2)(A)

Fiscal Year 2017 Prevention Account Summary

Summary of operating, capital, and other allocations made from the Oil & Hazardous Substance Release Prevention and Response Fund (Prevention Account) & funding appropriated to the Prevention Account from the conservation surcharge, prevention mitigation account and other general fund in Fiscal Year 2017.

Fiscal Drawdown from the Prevention Account		Authorized
Operating Budget		
Spill Prevention & Response		13,432,200
Information and Administrative Services		1,932,100
State Supported Services		304,300
Subtotal Fiscal Year Operating Budget	- -	\$ 15,668,600
Capital Budget - Remaining Balances		
Oil & Haz Substance 1st Responder Equip & Prep		214,665
Subtotal Fiscal Year Capital Budget	- -	\$ 214,665
	Total Drawdown from the Fund	\$ 15,883,265
Fiscal Transfers to the Prevention Account		Authorized
FY 17 Four Cents Conservation Surcharge AS 43.55.300 eff. 4/1	/2006	6,836,645
FY 17 \$.0095 Per Gallon Refined Fuel Surcharge eff. 7/1/2015		6,543,599
FY 17 Prevention Mitigation Account	_	6,627,600
	Total Transferred to the Fund	\$ 20,007,844

FY17 Annual Report on Response Fund Table G - AS 46.08.060(a)(4)

Fiscal Year 2017 Project Expenditures

This table summarizes by project expenditures in excess of \$1,000 that were made from the Oil and Hazardous Substance Release Prevention and Response Fund in Fiscal Year 2017.

Project Name	Whole Dollar
	Expenditures
1626 27th AVENUE APARTMENTS	9,737
3861 SCHACHT ST BURIED WASTE & PET	1,212
42 MILE RICHARDSON HWY ROLL OVER	1,352
6 MILE GROUNDWTR MONITOR	2,164
ADOT&PF CENTRAL REGION UICS	6,295
ADOT&PF CHULITNA CLASS V IN WELL	2,080
ADOT&PF COLD BAY AIRPORT	1,035
ADOT&PF DUTCH HBR ARPRT TORPEDO	1,182
ADOT&PF HAINES MAINT STA V SHOP	1,132
ADOT&PF HOMER MAINT CLASS V WELL	2,810
ADOT&PF HOMER MAINT STATION AST	1,653
ADOT&PF KALSIN BAY MAINT CLASS V	2,173
ADOT&PF KLAWOCK MAINT STA UST 1	1,957
ADOT&PF KOTZEBUE AIRPORT	2,648
ADOT&PF NORTHWAY AIR	2,741
ADOT&PF SILVERTIP CLA V INJ WELL	1,133
ADOT&PF SREB TOGIAK	1,265
ADOTPF ANIAK SAND BLDG HO OVERILL	4,605
AFSC ANCHORAGE INTL AIRPORT (AIA)	1,878
AIA RAVN AK AIRCRAFT MAINT FACILTY	1,495
AK AERO FUEL TRUCK ROLLOVER EASY	2,485
AK METALS RECYCLING	2,462
AK REAL ESTATE PARK	4,139
AK STATE TROOPERS POST RES HOUSING	1,270
ALASKA COMMERCIAL CO STORE EMMONAK	1,489
ALASKA GOLD NEW GOLD HOUSE	11,635
ALASKA LNG PROJECT NIKISKI PLANT	1,944
ALEKNAGIK TRADITIONAL COUNCIL WASH	1,415
ALYESKA PIPELINE WIDE CONTAMIN	4,366
ANCH INT'L AIRPORT PRJCT OVERSIGHT	2,905
ANIAK AIRPORT DOT SI	1,202
ANIAK WAC	2,127
ANIAK WACS - PCBS	2,065
ARCTIC VILLAGE SCHOOL	1,830

Project Name	Whole Dollar Expenditures
ARCTIC VILLAGE SCHOOL-COST RCV	4,697
ARRC ANCH TERM RESRV UTIL UPGRADES	2,438
ARRC RCRA	2,710
ASRC BARROW SEWAGE PUMP STATION 4	2,838
AST POST EMMONAK HEATING OIL REL	3,962
AT&T ALASCOM (SCOTTISH POWER HOLD)	1,120
AT&T ALASCOM TOK TERMINAL STATION	1,013
AT&T HIGH MOUNTAIN REPEATER	3,091
AT&T MILE 55 ELLIOTT HWY	5,354
ATQASUK RESEARCH CAMP NALEMP	1,096
BAKER HUGHES KENAI BULK PRES PLANT	1,975
BAKER OIL TOOLS - DELORES DRIVE	2,007
BARGE CONSUELO	1,070
BEATSON MINE	2,278
BEAVER CREEK PAD 4 LOADRACK B LINE	2,930
BEAVER CREEK PROD FACILITY PAD 4	1,281
BEAVER JT UTI,CITY TANK FARM DSL REL	5,462
BENTLEY MALL EAST SATELLITE	4,274
BENTLEY TRUST TAX LOT 201	4,699
BIA SCHOOLS-STATEWIDE	1,433
BIG ST LOG MP180 RICHARDSON TLR ROLL	2,854
BIG STATE BIRCH LAKE ROLLOVER	5,861
BLM KOLMAKOF MINE	1,066
BLM LEGACY WELLS GENERAL	7,261
BLM RED DEVIL MINE	14,371
BLOOM ENTERPRISES FIRE	4,559
BONIFACE RIVIERA TERRACE	3,186
BP EOA DS2 WELL#3 UNK GAL CRUDE	35,064
BPXA LISBURNE L5 WELL 13	17,220
BPXA NORTH SLOPE SIT	43,289
CAELUS ODS K-41 DIESEL RELEASE	3,371
CALDER BAY MINING FACILITY	1,632
CAMP LONELY LANDFILL	1,364
CANDLE AIRSTRIP	2,393
CAPE LISBURNE 100 GL DIESEL	13,432
CENTRAL PAVING WEST DOWLING	2,916
CHEVRON DUTCH HARBOR	2,840
CHEVRON HOOVERS	1,390
CHEVRON REFINERY	6,016
CHINIAK SCHOOL 500-GALLON HOT	1,322
CHUGACH ELEC COOPER LAKE POWERHOUS	8,143

Project Name	Whole Dollar Expenditures
CINNABAR CREEK MERCURY MINE	2,216
CIPL DRIFT RIVER CRUDE OIL SPILL	15,278
CIRCLE SCHOOL TEACHER HOUSING	1,132
CITY OF BUCKLAND WATER PLANT	1,426
CITY OF FBKS FIRE TRAIN BURN PIT	12,554
CLEAR AFS BMEWS RADAR ARRAYS	4,815
COASTAL DRILLING 882391833	7,263
COLD BAY FROSTY FUELS TF DOCK PIPE	2,422
COLVILLE MP164.4 RCHRDSON HWY TKR	13,670
COMM PROP - 102 & 104 BURKHART ST	1,357
COMM PROP 151 W 100TH AVE	1,307
COMM PROP-10240 OLD SEWARD HWY	1,341
COMM PROP-3230 AIRPORT WAY	1,196
COMM PROP-600 W POTTER DRIVE	2,224
CONOCO NORTH SLOPE	1,034
COOKS STERLING TESORO	9,458
COPPER LANE TANK REMOVAL PROJECT	2,256
CORNWALL PROPERTY HOT	2,279
CROWLEY BETHEL TANK 18	2,893
CROWLEY FACILITY PORT OF ANCHORAGE	1,018
CROWLEY NENANA TERMINAL-HEADER	6,593
DEHARTS STORE - 11735 GLACIER HWY	1,131
DELTA WESTERN DUTCH	2,661
DELTA WESTERN NAKNEK	1,292
DELTA WESTERN STATION HAINES	1,089
DELTA WESTERN TF-DILLINGHAM	3,156
DLTA TRANSPRT SERV MP43.8 PGO MNE RD	1,262
DOTPF WRANGELL ARPT SAND & CHEM	1,248
DOYON INDUSTRIAL FACILITY BLDG 2	1,577
DRIFT RIVER TERMINAL	4,134
ECOFAITH G.O. FORCE MAJEURE	4,013
EMMONAK CITY COMPLEX 55-GAL DSL LEAK	1,506
ENFORCEMENT FV ST JILBE	1,564
EPA USFS SALT CHUCK MINE	2,329
ES-1046 NORTHPOINTE BLUFF DR	1,087
ESKIMO CREEK SEEP	2,536
EXXON WEST STAINES STATE NO 2	1,014
FORMER APA CANNERY (UGASHIK)	47,093
FORMER AUTO SALVAGE YARDS	6,790
FORMER CAP CITY CLEAN NUGGET MALL	2,435
FORMER SALVATION ARMY PROP 1001 C	1,007

	Whole Dollar
Project Name	Expenditures
FORT KNOX GENERATOR TANK RLSE	3,036
FOUR SEASONS MOBILE HOME PARK	2,161
FOX MILL PROCESSING FACILITY	1,262
FR NOV ENI US OPERATING	1,680
FR NOV HILCORP	7,957
FRMR AK PACKERS CANNERY PILOT PT	9,509
FRMR BOAT YARD & N CANNERY UGASHIK	1,165
FRONTIER BASE CAMP	11,819
FV ALASKA JURIS SINKING	16,322
FV AMBITION SINKING FALSE PASS	1,257
FV MEGALODON	1,630
GAFFNEY ROAD EAST	1,607
GAFFNEY ST AREA WIDE	6,953
GALENA TANK FARM COMPLIANCE	8,129
GRIZZLY BEAR CAMPGROUND GS	1,286
GTE BJ FUELS	2,615
GULKANA NALEMP	1,860
HADLEY SMELTER	1,693
HAINES SAWMILL	1,980
HANSON PROP FRMR M&M ENTERPRISES	2,593
HEA KENAI NWR UTILITY POLES	1,252
HHOT PILOT PROJECT	14,505
HILCORP ANNA PLATFORM CRD OIL LK	14,833
HILCORP NATR'L GAS LEAK	47,286
HILCORP TYONEK PLATFORM LEG DSL	1,285
HOONAH SENIOR CENTER	1,287
INDIAN RIVER GOLD MINE CAMP	3,529
JILLIAN SQUARE APT BLDG A POD 2	4,908
KAKTOVIK PW PUMP HOUSE	125,352
KAKTOVIK TF ULSD OVERFILL	5,497
KAKTOVIK TNK KAK-85 ULSD RLSE	10,008
KALTAG FRMR BULK STORAGE CO-OP TF	1,125
KALTAG SCHOOL	1,190
KALUBIK CRK #1 SUB DRUMS	1,087
KANAKANAK HOSPITAL	1,419
KENAI GAS FIELD AREA WIDE PAD	1,838
KENWORTH AK-FRMR AK TRUCK CENTER	1,056
KETCHIKAN ARPT ARFF BLG HAZ SHED	1,044
KLAG BAY MINE	2,897
KOTLIK AC VAL CTR LT MGR HSNG HOT	1,259
KOTLIK SCHOOL HEATING OIL RELEASE	1,113

Project Name	Whole Dollar Expenditures
KOTZEBUE AIRPORT LOT M BLOCK 1	1,174
KOTZEBUE IRA LAGOON STREET BLDG	2,137
LAB FLYING SERVICE HANGAR	1,004
LAKEVIEW ROAD DRUM SITE	1,464
LAWN RANGERS ILLEGAL DUMPING	1,887
LIME VILLAGE SCHOOL	1,370
LITTLE SQUAW MINING CLAIM	7,046
M TRADING UNOCAL	2,882
M&M ENTERPRISE -WYOMING	12,047
MANOKOTAK NATIVES LTD BULK FARM	1,172
MARKAIR - SAINT MARY'S AIRPORT	1,167
MARSHALL MASERCULIQ-CITY TANK FARM	1,329
MATANUSKA MAID BLOCK PARCEL A	2,400
MATSU BOR TALKEETNA LIBR SUBD TR3	1,413
MC COMMERCIAL CLEANERS	13,695
MCGRATH WATER TREATMENT PLANT	1,511
MILLER PROP (DEBARR & BONIFACE)	29,767
MILNE PT TRACT 14 PROD LINE RELEASE	7,790
MP 10 RED DOG MINE PORT ROAD	1,481
MT EDGECUMBE SCHOOL	4,085
MV ALPHA I SINKING	1,048
MV SELENDANG NRDA ISSUES	8,102
MV WHIMSEA SINKING STATTER HBR	5,522
NABSD BUCKLAND SCHOOL TANK FARM	1,854
NAKNEK RED SALMON CANNERY LEAK IN DS	2,981
NANA OILFIELD SERVICES FUEL STATN	1,046
NENANNA HEATING SERVICES ROLLOVER	1,182
NIKISKI AIRSTRIP	3,748
NIKOLSKI TANK FARM	1,702
NOAA PRIBILOFS ST PAUL & ST GEORGE	3,406
NOME KNOM DIESEL RELEASE	1,213
NORGETOWN LAUNDRY	2,515
NORTH BOUNDARY KPL GASOLINE OPC	6,857
NORTH POLE REFINERY	347,065
NORTH SLOPE BOROUGH ENFORCEMENT	1,343
NPS BERING LAND BRIDGE CABINS	1,381
NPS DENALI - BUS BARN	1,081
NPS DENALI C CAMP FUEL DIST & PAIN	1,073
NPS GLACIER BAY INDIAN POINT RES	1,407
NPS GLACIER BAY INDIAN POINT SHOP	1,261
NPS KATMAI - BROOKS CAMP	1,586

Project Name	Whole Dollar Expenditures
NPS LAKE CLARK PORT ALSWORTH ASTS	1,094
NPS NABESNA MINE TAILINGS	2,450
NPS PROGRAM SUPPORT	2,226
NRDA ONLY TUG POWHATAN SAD SITKA	1,782
NSB NORTH SLOPE SITE	7,172
OLD MATANUSKA TOWNSITE	5,645
PEGER ROAD MAINT FAC	8,952
PEN AIRWAYS COLD BAY ARPT BL3 LT3B	1,616
PETERSBURG MUNICIPAL BUILDING	1,433
PETRO STAR REFINERY	3,183
PINEAPPLES TEXACO STATION	1,428
PORT BAILEY CANNERY	3,643
PORT OF ANC FRMR DFSP ANC	2,087
PORT RD INDUSTRIAL SUBD LOT 7	1,706
PRESCOTT EQUIPMENT	1,495
PROSPECT CREEK ARPT LEAKING FUEL TR	1,068
PROVIDENCE HOSPITAL EXPANSION PROJ	1,642
PRUHS INDUSTRIAL LOT 1 UNIT 4	5,532
PT LAY DRINKING WATER LAKE DRUM DIS	1,370
PUBLIC RECORDS REQUEST	41,075
QUEENS FISHERIES CLARKS SLOUGH CAN	1,681
RED DOG ZINC CONCENTRATE TRAILER RE	1,548
RES 1410 ALASKA STREET-MOSB	2,051
RES-1081 ACORN CIRCLE	1,055
RES-110 F STREET	1,550
RES-1125 ACORN CIRCLE	1,415
RES-11433 MEADOWOOD DRIVE	1,570
RES-1282 LOON LANE	9,388
RES-13201 E SOAPSTONE ROAD	2,424
RES-161 JELINEK PLACE	2,598
RES-233 WILDERNESS DR	2,119
RES-2829 MIDWAY PLACER ROAD	1,639
RES-3359 LINEMAN AVENUE DRUMS	3,713
RES-4886 DRAKE STREET	2,471
RES-629 TAZLINA TERRACE	3,872
RES-904 LES ROGERS TURNAROUND HHOT	1,871
RES-ERIN DRIVE HHOT	1,164
RES-WILLOW HHOT	1,087
RIGTENDERS DOCK	1,145
RIVER TERRACE LAUNDROMAT	6,123
SAINT MICHAEL FORMER AIRSTRIP	1,053

Project Name	Whole Dollar Expenditures
SAND LAKE CLEANERS	14,216
SEAFORD SUBD BLOCK 4 LOT 20B	1,637
SHISHMAREF NATIVE STORE	1,238
SHOPPER'S FORUM	15,344
SITKA TANK FARM	1,735
SKAGWAY (NAHKU) ORE	43,179
SKULL CLIFF LORAN ANNEX DEW-NALEMP	1,344
SOAR MINISTRIES	1,476
SOUTHCENTRAL B3 L5A&8 TUDOR CENTRE	1,127
ST PAUL AIRPORT TDX POSS CAMP	1,643
ST PAUL PHILEMONOFF DIESEL DRUMS	1,004
STEADMAN FIELD	2,421
SWANSON RIVER COMPRESSOR PLANT	7,397
SWANSON RIVER FIELD PCB REMEDIATN	3,518
SWANSON RIVER P&S YARD	10,154
SWANSON RIVER PM PLANT GLYCOL	1,185
TANACROSS AF DERP NALEMP DRUM	2,630
TESORO ALASKA OLD BULK FUEL - FBKS	1,766
TESORO KENAI REFINERY TANK 35	3,631
TESORO KPL FAC CRUDE OIL	1,464
TESORO POA	1,174
TESORO REFINERY 872310351	5,875
THE LETTER SHOP FORMER	1,187
TOGIAK FISHERIES, INC.	2,419
TUG OCEAN EAGLE GROUNDING	8,382
TUG POWHATAN SAD SITKA	29,677
TUG SAMSON MARINER KTN	3,182
TULUKSAK OLD POWER PLANT	1,354
UAA MAPS 882313016	1,965
UBR BP EXPLORATION (AK) INC	11,284
UBR CONOCOPHILLIPS AK INC	5,506
UBR CROWLEY MARINE SERVICES INC	1,973
UBR DELTA WESTERN INC	1,495
UBR EIELSON AIR FORCE BASE	1,290
UBR FAIRBANKS GOLD MINING INC	3,824
UBR HILCORP ALASKA LLC	7,805
UBR NORTH SLOPE BOROUGH	2,313
UBR PETRO STAR INC	2,679
UBR TECK RESOURCES	4,069
UBR TRIDENT SEAFOODS CORP	4,357
UBR US ARMY	1,558

Project Name	Whole Dollar Expenditures
UNFOUNDED COMPLAINTS	4,639
UNOCAL CHEMICAL	2,611
UNOCAL GRANITE POINT	2,285
USFS BOKAN MT MINE AKA ROSS ADAMS	5,341
USFS KHAYYAM-STUMBLE	5,186
USPS CANTWELL POST OFFICE	1,278
VECO DRILLING PAD	1,106
WALES NSHC 300+GL HHOT RLS	1,807
WARDS COVE FRMR CHEVRON TF HOONAH	1,348
WARDS COVE PACKING-GRAVEYARD PT	2,975
WC PKG FRM CHEV TR RACK HOONAH	3,217
WILDWOOD AFS NALEMP	1,541
WRANGELL JUNKYARD	364,497
WRANGELL POWER PLANT	1,108
YOUNG'S GEAR	4,793