



Office of the Director
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Katie Hobbs, Governor
Barbara D. Richardson, Director

September 4, 2024

The Honorable Katie Hobbs
Governor
Arizona State Capitol, 9th Floor
1700 West Washington Street
Phoenix, AZ 85007

Re: FY 2026 Budget - Department of Insurance and Financial Institutions

Governor Hobbs:

Included with this letter is the expenditure detail and budget request for Fiscal Year 2026 by the Arizona Department of Insurance and Financial Institutions (DIFI). This request is a testament to the tremendous growth seen in Arizona over the last several years in the financial services and insurance sectors. DIFI remains as committed as ever to securing that growth for the long term and continuing to provide certainty to our regulated stakeholders, protect consumers, and perform at a high level.

We appreciate the opportunity to present this budget request. DIFI will continue to invest the resources entrusted to the agency to make Arizona a great place to work, live, build, and play.

Respectfully,

Barbara D. Richardson

Barbara D. Richardson
Director

ARIZONA

The logo for the Arizona Department of Insurance and Financial Institutions (DIFI) is a blue square with a white outline of the state of Arizona. Inside the outline, there is a yellow sunburst and the letters "DIFI" in blue.

DEPARTMENT OF INSURANCE AND FINANCIAL INSTITUTIONS

Fiscal Year 2026 Budget Request

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State of Arizona Budget Request

State Agency

Department of Insurance and Financial Institutions

A.R.S. Citation: **AZ Const. art. XV § 5;**
A.R.S. Titles 6, 20

Governor Hobbs:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2026.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Barbara Richardson**

Title: **Director**

Barbara Richardson 9/4/2024
 (signature)

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Date Prepared: September 4, 2024

Appropriated Funds		FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Total Amount Requested:		20,947.2	-	20,947.2
General Fund		8,090.1	-	8,090.1
Financial Services Fund		6,057.5	-	6,057.5
Automobile Theft Authority Fund		6,749.3	-	6,749.3
Banking Department Revolving Fund		50.3	-	50.3
Health Care Appeals Fund		-	-	-
Non-Appropriated Funds		FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Total Amount Planned:		5,399.6	-	5,399.6
Mortgage Recovery Fund		12.6	-	12.6
Financial Services Fund		-	-	-
Federal Grants Fund		-	-	-
Insurance Examiners Revolving Fund		2,970.9	-	2,970.9
Banking Department Revolving Fund		320.2	-	320.2
Captive Insurance Regulatory and Supervision Fund		1,009.8	-	1,009.8
Health Care Appeals Fund		249.0	-	249.0
Financial Surveillance Fund		708.9	-	708.9
Receivership Revolving Fund		-	-	-
Insurance Receivership Liquidation Fund		128.2	-	128.2
Department of Insurance and Financial Institutions Total:		26,346.8	-	26,346.8

Revenue Schedule

Agency: Department of Insurance and Financial Institutions

Fund: AA1000 General Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4192	Insurance Premium Tax	820,435.1	820,435.1	820,435.1
4312	Examination Fees	921.1	1,170.0	1,170.0
4314	Filing Fees	572.0	572.0	572.0
4332	Other Education Fees	2.7	2.7	2.7
4339	Other Fees & Charges for Services	2,041.1	2,041.1	2,041.1
4372	Publications & Reproductions	4.7	4.7	4.7
4415	Occupational & Professional Licenses	19,943.9	20,048.8	20,449.8
4417	Regulatory Licenses	541.1	541.1	541.1
4439	Other Permits	1.2	1.2	1.2
4449	Other Fees	4,083.0	4,164.6	4,247.9
4511	Court Assessments	2.2	2.2	2.2
4512	Restitution	0.6	0.6	0.6
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	988.4	988.4	988.4
4645	Payment Card Transaction Fees Paid	(26.6)	(26.6)	(26.6)
4647	Credit Card Fees Paid	(12.5)	(12.5)	(12.5)
4699	Miscellaneous Receipts	21.8	21.8	21.8
4829	Prior Year Revenue Adjustments	(0.1)	-	-
General Fund Total:		849,519.5	849,955.2	850,439.5

Forecast Methodology

See attachment.

Revenue Schedule

Agency: Department of Insurance and Financial Institutions

Fund: ID1997 Mortgage Recovery Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4449	Other Fees	116.3	116.3	116.3
4612	Restricted Donations	59.6	59.6	59.6
4631	Treasurer's Interest Income	166.8	166.8	166.8
Mortgage Recovery Fund Total:		342.6	342.7	342.7

Forecast Methodology

See attachment.

Fund: ID1998 Financial Services Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4415	Occupational & Professional Licenses	3,724.8	3,724.8	3,724.8
4449	Other Fees	1,967.9	1,967.9	1,967.9
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	126.4	126.4	126.4
Financial Services Fund Total:		5,819.1	5,819.1	5,819.1

Forecast Methodology

See attachment.

Fund: ID2000 Federal Grants Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4211	Federal Grants – Operating	29.4	-	-
Federal Grants Fund Total:		29.4	-	-

Forecast Methodology

The grant expired 9/30/2023. We have applied for a new grant but as of the date of this submission, we have not heard if it is approved or not.

Revenue Schedule

Agency: Department of Insurance and Financial Institutions

Fund: ID2034 Insurance Examiners Revolving Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4312	Examination Fees	2,843.2	2,843.2	2,843.2
Insurance Examiners Revolving Fund Total:		2,843.2	2,843.2	2,843.2

Forecast Methodology

See attachment.

Fund: ID2060 Automobile Theft Authority Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4449	Other Fees	7,293.7	7,366.6	7,366.6
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	2.2	2.2	2.2
4631	Treasurer's Interest Income	505.6	520.8	520.8
4829	Prior Year Revenue Adjustments	59.4	61.2	61.2
Automobile Theft Authority Fund Total:		7,860.8	7,950.8	7,950.8

Forecast Methodology

Fund: ID2126 Banking Department Revolving Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4449	Other Fees	0.5	0.5	0.5
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	410.0	410.0	410.0
Banking Department Revolving Fund Total:		410.5	410.5	410.5

Forecast Methodology

See attachment.

Revenue Schedule

Agency: Department of Insurance and Financial Institutions

Fund: ID2163 Insurance Department Fingerprinting Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4339	Other Fees & Charges for Services	2.3	3.0	3.0
Insurance Department Fingerprinting Fund Total:		2.3	3.0	3.0

Forecast Methodology

Fund: ID2377 Captive Insurance Regulatory and Supervision Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4419	Other Licenses	987.6	987.6	987.6
Captive Insurance Regulatory and Supervision Fund Total:		987.6	987.6	987.6

Forecast Methodology

See attachment.

Fund: ID2467 Health Care Appeals Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4339	Other Fees & Charges for Services	139.4	139.4	139.4
4449	Other Fees	170.2	170.2	170.2
Health Care Appeals Fund Total:		309.6	309.6	309.6

Forecast Methodology

See attachment.

Revenue Schedule

Agency: Department of Insurance and Financial Institutions

Fund: ID2473 Financial Surveillance Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4449	Other Fees	526.3	526.3	526.3
Financial Surveillance Fund Total:		526.3	526.3	526.3

Forecast Methodology

See attachment.

Fund: ID3104 Insurance Receivership Liquidation Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4631	Treasurer's Interest Income	3.1	3.0	3.0
4699	Miscellaneous Receipts	128.2	128.2	128.2
Insurance Receivership Liquidation Fund Total:		131.4	131.2	131.2

Forecast Methodology

Fund: ID3727 Insurance Tax Premium Clearing Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4192	Insurance Premium Tax	(4,641.0)	(4,641.0)	(4,641.0)
Insurance Tax Premium Clearing Fund Total:		(4,641.0)	(4,641.0)	(4,641.0)

Forecast Methodology



Arizona Department of Insurance and Financial Institutions
AGENCY BUDGET REQUEST
FOR FISCAL YEAR 2026

Revenue Justification

FUND 1000 (GENERAL FUND)

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4192 – Insurance Premium Tax

FY 2024 actual lines of insurance overall grew at a faster rate than previous years with most growth in the Vehicle, Property & Casualty, and Surplus Lines, offset by a modest decrease in the AHCCCS line. (see Figure 1).

Estimates for FY 2025 and FY 2026 assume no material changes to insurance premium volume or retaliation.

AHCCCS anticipates a normal growth rate that is based on forecasted changes in member months and DIFI's actual FY 2024 premium tax collections.

Importantly, DIFI's estimates for AHCCCS contractors was obtained from AHCCCS based on their projections as indicated below.

Premium Tax Estimates	
FY 2024 Premium Tax Actuals	\$ 361,655,500
FY 2025 Forecasted Growth in MM	2.2%
FY 2025 Estimated Premium Tax	\$ 369,611,900
FY 2026 Forecasted Growth in MM	2.1%
FY 2026 Estimated Premium Tax	\$ 377,373,700

DIFI's forecast represents our best estimates based upon prior-year trending with a modest 3% in future premium growth.

Figure 1: Summary of Actual and Estimated Premium Tax Collections (in millions)

LINE OF INSURANCE (Tax Rate)	FY 2024 Estimate	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Estimate
Life Insurance (1.70% all years)	\$50.6	\$51.2	\$52.8	\$54.3
Accident and Health (2.0% all years)	134.8	137.1	141.2	145.5
AHCCCS Contractors (2.0% all years)	387.3	361.7	369.6	377.4
Fire (2.2% or 0.66% all years)	26.9	31.5	32.4	33.4
Vehicle (2.1312% all years)	170.0	192.3	198.0	204.0
Other Property and Casualty (1.70% all years)	87.2	95.5	98.4	101.4
Surplus Lines Fire (3.0% all years)	7.2	9.6	9.9	10.2
Other Surplus Lines / Industrial Insureds (3.0% all years)	34.3	38.0	39.1	40.3
Retaliation	16.4	16.0	16.5	17.0
Tax Credits	-69.5	-61.7	-63.6	-65.5
Cash Flow Adjustment**	7.6	28.4	46.0	47.2
TOTAL Fiscal Year Revenues	\$852.8	\$899.6	\$940.3	\$965.2
Distribution to DPS Retirement	-28.9	-44.8	-46.1	-47.5
Distributions to Municipal Fire Districts	-33.1	-39	-40.2	-41.4
General Fund	\$790.8	\$815.8	\$854.0	\$876.3

**Cash flow adjustment reflects timing differences between tax liability and tax payments within the year.

Tax Rates

Per Laws 2015, Chapter 220 (HB 2568), the tax rate applicable to non-health, non-fire premiums written by Arizona-authorized insurers (hereinafter referred to as “base insurance premium tax”) is annually reducing from its previous 2.00% level by 0.05% starting in Calendar Year 2016 until it reaches 1.70% for Calendar Year 2022. The tax rate applicable to Calendar Year 2022 tax liability and Fiscal Year 2023 revenue was 1.70%.

ARS § 20-224 prescribes two tax rates applicable to fire insurance sold by insurance companies – 0.66% for insurance on property located in incorporated cities or towns that procure private firefighting services and 2.2% for insurance on property located elsewhere. ARS § 20-224(J) defines fire insurance to include •100% of fire (“FI”) lines, •40% of commercial multiple peril non-liability (“CMP-P”) lines, •35% of homeowners’ multiple peril (“HO”) lines, •25% of farmowners’ multiple peril (“FO”) lines, and •20% of allied lines (“AL”). The State Treasurer transfers 85% of fire insurance premium taxes to municipal fire district pension funds, and the remaining 15% goes to the General Fund.

Health insurance premiums and AHCCCS contractor capitation are taxed at 2.00%

Arizona has two premium taxes that (both) apply to vehicle insurance– the base insurance premium tax (ARS § 20-224), which is deposited to the General Fund, and a 0.4312% additional tax (ARS § 20-224.01), which goes to the Department of Public Safety Personnel Retirement System.

Surplus lines brokers and industrial insureds pay tax on all premiums they procure, including those allocable to fire risk, at a 3% tax rate pursuant to ARS § 20-416. Pursuant to ARS § 20-416(G) and 20-224(C), surplus lines brokers consider 85% of their fire and allied lines insurance policies to be fire insurance premiums. The State Treasurer transfers 85% of fire insurance surplus lines taxes to municipal fire district pension funds, and the remaining 15% goes to the General Fund.

Fiscal Year 2025 and 2026 Cash Flows

The following chart shows the tax payment due dates and the amounts anticipated to be remitted on or about those dates.

Due Date	Description	FY 2025 Forecast	FY 2026 Forecast
COLLECTIONS			
Jul 15	Installment payment (15% of prior CY tax liability X 97.5% to account for insurers with tax liabilities < \$50,000)	\$63,155,536	\$65,050,202
Aug 15	Installment payment	\$63,155,536	\$65,050,202
Aug 15	Tax on surplus lines insurance procured January through June (includes fire tax) (50.0% of annual total based on applicable FY)	24,491,497	25,226,243
Sep 15	AHCCCS contractor taxes (25.0% of annual total based on applicable FY)	92,402,975	\$94,343,425
Dec 15	AHCCCS contractor taxes (25.0% of annual total based on applicable FY)	92,402,975	\$94,343,425
Feb 15	Tax on surplus lines insurance procured July through December (includes fire tax) (50.0% of annual total based on applicable FY)	24,491,497	25,226,243
Mar 1	CY tax liability less CY installment payments	126,269,267	130,057,343
Mar 1	Retaliation (includes title insurers)	16,529,536	17,025,422
Mar 15	AHCCCS contractor taxes (25.0% of annual total based on applicable FY)	92,402,975	\$94,343,425
Mar 15	Installment payment (15% of current CY tax liability X 97.5% for insurers with tax liability >= \$50,000)	\$63,155,536	\$65,050,202
Apr 15	Installment payment	\$63,155,536	\$65,050,202
May 15	Installment payment	\$63,155,536	\$65,050,202
Jun 15	Installment payment	\$63,155,536	\$65,050,202
Jun 15	AHCCCS contractor taxes (25.0% of annual total based on applicable FY)	92,402,975	\$94,343,425
	TOTAL IPT COLLECTIONS	\$940,326,913	\$965,210,163
May 31	Transfer to DPSRS per ARS § 20-224.01	\$46,146,325	\$47,530,714
Jun 30	Distribution to fire districts per ARS § 9-951	\$40,160,976	\$41,365,805
Jun 30	General Fund	854,019,612	\$876,313,644
	TOTAL IPT DISBURSEMENTS	\$940,326,913	\$965,210,163

4312 – Examination Fees

During FY2024, the Supervisor for Financial Enterprises retired. We hired an examiner on October 30, 2023 who was in training for the majority of the year. Two additional examiners were hired in the later part of FY2024 and were in training and did not have many billable hours. Our billable hours were reduced due to the time spent actively working on Thentia.

The actual for FY2024 is reduced due to recently hiring an examiner who is in training. We have an examiner position open and we are currently conducting interviews.

*The estimates of billable hours for FY2025 and FY2026 are based on figures from FY2024 with a projected increase of 25%. This is all based on the time still being spent actively working to ensure Thentia is up and functional for our agency.

Financial Enterprises	FY2024	*FY2025	*FY2026
Billable Hours	14,185	18,000	18,000
Examination Fees	\$921,138	\$1,170,000	\$1,170,000

4314 – Filing Fees

Our estimate assumes filing fees for insurer annual statements, charter file amendments and service of process will not be substantially different in FY 2025 and FY 2026 than they were in FY 2024.

4339 – Other Fees and Charges for Services

Assessments being levied on state-chartered banks and credit unions pursuant to ARS § 6-126(A) will total \$2,350.7 in FY 2025 and we expect will remain predominantly the same in FY 2026.

4415 – Occupational and Professional Licensing

Our estimate assumes the number of newly issued insurance and financial enterprise licenses and financial enterprise license renewals will increase by 2% in FY 2025 and FY2026. For each class of license, we determined the percentage that renewed during FY 2024, and applied that percentage to the number of each class of license eligible for renewal in FY 2025 and FY 2026 (compounded).

Financial Enterprise License and Renewal Revenue:

FY 2024 Actual: \$3,876,110

FY 2025 Estimate (+2.0%): \$3,953,632

FY 2026 Estimate (+2.0%): \$4,032,705

Appraisal License and Renewal Revenue:

FY 2024 Actual: \$4,082,965

FY 2025 Estimate (+2.0%): \$4,164,624

FY 2026 Estimate (+2.0%): \$4,247,917

Insurance Professional License and Renewal Revenue:

FY 2024 Actual: \$16,067,743

FY 2025 Estimate (+2.0%): \$16,095,215

FY 2026 Estimate (+2.0%): \$16,417,119

4417 – Regulatory Licenses

Our estimate assumes no significant change to revenue from FY 2024 during FY 2025 and FY 2026.

4449 – Other Fees

Our estimates assume all “other fees” will remain the same in FY 2025 and FY 2026.

4519 – Other Fines or Forfeitures or Penalties

The number and size of fines, forfeitures and penalties are impossible to predict. Projections for FY 2025 and FY 2026 assume penalty revenue will be substantially similar to the \$988,368 assessed in FY 2024.



Arizona Department of Insurance and Financial Institutions
AGENCY BUDGET REQUEST
FOR FISCAL YEAR 2026

Revenue Justification

FUND 1997 (MORTGAGE RECOVERY FUND)

Loan originators pay an additional fee prescribed by the director pursuant to ARS § 9-991.10 when applying for an original loan originator license. If the balance remaining in the fund is less than \$2 million as of June 30, loan originators must pay an additional fee determined by the director when renewing their licenses. The balance of the fund exceeded \$2 million as of June 30; therefore, loan originators are not required to pay the additional fee when renewing a license.

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4612 – Restricted Donations

The Financial Institutions Division used this revenue code to record the additional fees from loan originator licensing. We do not expect a material change to the amount during the current or next fiscal year.



Arizona Department of Insurance and Financial Institutions
AGENCY BUDGET REQUEST
FOR FISCAL YEAR 2026

Revenue Justification

FUND 1998 (FINANCIAL SERVICES FUND)

This fund consists of loan originator license, license-update and license-renewal fees. The Department receives an appropriation from the fund that is considerably less than the revenue received during each year.

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

Financial enterprise licenses and renewals will remain the same due to recent law changes relating to financial enterprise Other Trade Name licenses.

4415 – Occupational and Professional Licenses

We do not expect a material change to the amount during the current or next fiscal year.

4449 – Other Fees and Charges for Services

We do not expect a material change to the amount during the current or next fiscal year.



Arizona Department of Insurance and Financial Institutions
AGENCY BUDGET REQUEST
FOR FISCAL YEAR 2026

Revenue Justification

FUND 2034 (INSURANCE EXAMINERS' REVOLVING FUND)

This fund consists of fees charged to insurance companies and other insurance entities that undergo examination by the Department to recoup the pre-examination selection and preparation costs, examination costs, post-examination costs and other such costs of evaluations of compliance required by law. ARS § 20-156(D).

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4312 – Examination Fees

We are estimating revenue in this fund to start reducing in the next fiscal years due to the explanation below.

IMPORTANT NOTICE

The Department's authority to use the Insurance Examiners' Revolving Fund ("IERF") to recoup *indirect costs* terminates on December 31, 2021, as a result of changes to ARS § 20-142(D) and other statutes in Title 20 made by Laws 2020, Chapter 37 (SB 1293). If an examined entity's financial condition renders it unable to pay examination expenses, the balance of the IERF will reduce. Additionally, the IERF will no longer be able to be used to pay for other common administrative (indirect) costs allocated to the Department, and in particular, portions of agency costs that policymakers designate must be paid from non-appropriated funding sources, such as rent, allocations of Arizona Financial Information System ("AFIS") costs, allocations of Attorney General's Office costs, *et al.*



Arizona Department of Insurance and Financial Institutions
AGENCY BUDGET REQUEST
FOR FISCAL YEAR 2026

Revenue Justification

FUND 2060 (AUTOMOBILE THEFT AUTHORITY FUND)

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4449 – Other Fees and Charges for Services

Arizona's insurance industry supports the Arizona Automobile Theft Authority (AATA) through a semi-annual assessment of fifty cents (\$0.50) per vehicle insured under a motor vehicle liability insurance policy in the state. From FY 2020 to FY 2024, the revenue collected from ATA assessments increased by an average of 6.57 percent.

For FY 2025 and FY 2026, we estimate a 1 percent increase in revenue over the amount collected in FY 2024.



Arizona Department of Insurance and Financial Institutions
AGENCY BUDGET REQUEST
FOR FISCAL YEAR 2026

Revenue Justification

FUND 2126 (BANKING DEPARTMENT REVOLVING FUND)

This fund consists of recovered investigation costs, civil penalties as a result of actions brought pursuant to Title 6, recovered through settlements, judgments or otherwise. ARS § 6-135(B). Effective 9/2024, the amount exceeding increases to \$700 from \$200 thousand as of June 30 reverts to the Receivership Revolving Fund (Fund ID3023).

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4519 – Occupational and Professional Licenses

The Department does not expect any significant change during FY 2025 and FY 2026.



Arizona Department of Insurance and Financial Institutions
AGENCY BUDGET REQUEST
FOR FISCAL YEAR 2026

Revenue Justification

FUND 2377 (CAPTIVE INSURANCE REGULATORY AND SUPERVISION FUND)

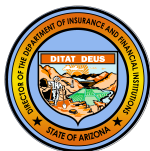
This fund consists of captive insurer licensing, renewal and license amendment fees pursuant to ARS § 20-1098.18.

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4419 - OTHER LICENSES

FY 2025 is estimated to remain consistent in the number of renewals and new captive insurers.

FY 2026 is estimated to remain consistent in the number of renewals and new captive insurers.



Arizona Department of Insurance and Financial Institutions
AGENCY BUDGET REQUEST
FOR FISCAL YEAR 2026

Revenue Justification

FUND 2467 (HEALTH CARE APPEALS FUND)

This fund consists of assessments of up to \$200 to each Arizona-authorized health insurer to pay for the Department's health care appeals external review process pursuant to ARS § 20-2540, and recoupment of amounts paid to independent review organization contractors to evaluate health care appeals involving decisions about medical necessity.

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4449 – Other Fees

In Fiscal Year 2025, the Department assessed 850 health insurers at \$200 each. The Department expects no material change in Fiscal Year 2026.



Arizona Department of Insurance and Financial Institutions
AGENCY BUDGET REQUEST
FOR FISCAL YEAR 2026

Revenue Justification

FUND 2473 (FINANCIAL SURVEILLANCE FUND)

This fund consists of assessments collected from insurers domiciled in Arizona based on the insurer's assets, pursuant to ARS § 20-156(F).

The following describes our approach to estimating revenue for sources of revenue exceeding \$100 thousand.

4449 – Other Fees

The Department assessed the maximums allowed under ARS § 20-156(F) in Fiscal Years 2024 and 2025, and expects to assess the maximums in FY 2026.



Arizona Department of Insurance and Financial Institutions
AGENCY BUDGET REQUEST
FOR FISCAL YEAR 2026

Revenue Justification

FUND 3104 (INSURANCE RECEIVERSHIP LIQUIDATION FUND)

ARS § 20-648(A) states the director shall appoint a deputy receiver to administer the conservation, rehabilitation or liquidation of an insurer pursuant to this article.

4699 – Miscellaneous Revenue

The funds in the Receivership Liquidation Fund is replenished by insolvent insurer's petitioned by the court authorized the deputy receiver per ARS §20-648(B).



Arizona Department of Insurance and Financial Institutions
AGENCY BUDGET REQUEST
FOR FISCAL YEAR 2026

Revenue Justification

FUND 3727 (INSURANCE PREMIUM TAX CLEARING FUND)

4192 – Insurance Premium Tax

The year-end balance of \$-4,641,018.34 million represents fire insurance premium tax (ARS § 20-224) and vehicle insurance premium tax (ARS § 20-224.01) collected and/or refunded after the Department notified the State Treasurer of the 85% portion available for allocation to municipal fire districts and after additional tax on vehicles was transferred to the Department of Public Safety Personnel Retirement System. In addition, there was a prior year revenue balance of \$11,578.9. The remaining FY 2024 fire insurance premium tax transfer of \$6,880.8 million was made to the general fund in FY 2025 leaving a balance of \$57.1 thousand that will be allocated in FY 2025 along with the other fire tax and vehicle tax revenues.

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID1991 Auto Theft SIMS Settlement Fund

Revenues were received from the Sims Metal Management case court order and used for grants to law enforcement agencies for industry awareness training.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	1.4	1.4	1.4
Revenue (from Revenue Schedule)	-	-	-
Total Available	1.4	1.4	1.4
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	1.4	1.4	1.4

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID1991	Auto Theft SIMS Settlement Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID1991 Auto Theft SIMS Settlement Fund
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Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	-	-	-
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID1997 Mortgage Recovery Fund

Revenues are received from assessments levied by the Director of Insurance and Financial Institutions on licensed loan originators if the balance of the fund falls below two million dollars at the end of the fiscal year and used for providing relief to persons or parties who have suffered an out-of-pocket loss from a fraudulent mortgage transaction.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	3,642.4	3,975.9	4,306.0
Revenue (from Revenue Schedule)	342.6	342.7	342.7
Total Available	3,985.0	4,318.6	4,648.7
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	9.1	12.6	12.6
Balance Forward to Next Year	3,975.9	4,306.0	4,636.1

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID1997	Mortgage Recovery Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	6.7	8.6	8.6
Employee Related Expenditures	2.1	3.7	3.7
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	0.3	0.3	0.3
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	9.1	12.6	12.6
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID1997 Mortgage Recovery Fund
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Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	9.1	12.6	12.6
Non-Appropriated FTE	0.2	0.2	0.2

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID1998 Financial Services Fund

Revenues are received from licensing fees paid by loan originators operating in Arizona and used for regulating and licensing financial institutions.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	23,842.0	4,589.0	4,350.6
Revenue (from Revenue Schedule)	5,819.1	5,819.1	5,819.1
Total Available	29,661.1	10,408.1	10,169.7
Total Appropriated Disbursements	25,072.1	6,057.5	6,057.5
Total Non-Appropriated Disbursements	0.0	-	-
Balance Forward to Next Year	4,589.0	4,350.6	4,112.2

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	3,594.8	3,881.2	3,881.2
Employee Related Expenditures	1,385.5	1,536.2	1,536.2
Professional & Outside Services	112.6	115.8	115.8
Travel In-State	0.1	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	376.0	521.3	521.3
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	19,603.0	3.0	3.0
Appropriated Expenditure Sub-Total:	25,072.1	6,057.5	6,057.5
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID1998 Financial Services Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	25,072.1	6,057.5	6,057.5
Appropriated FTE	54.7	57.2	57.2

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	(0.0)	-	-
Professional & Outside Services	-	-	-
Travel In-State	0.0	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	0.0	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID1998	Financial Services Fund
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Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	0.0	-	-
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID2000 Federal Grants Fund

Revenues are received from federal grants and used for providing State Appraiser Regulatory Agencies with funds to advance the appraiser regulatory field including, but not limited to, developing and attending trainings, improving appraiser credentialing, investigation, and complaint processes, and expanding credentialing opportunities in under-served markets.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	(0.0)	(0.0)	(0.0)
Revenue (from Revenue Schedule)	29.4	-	-
Total Available	29.3	(0.0)	(0.0)
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	29.3	-	-
Balance Forward to Next Year	(0.0)	(0.0)	(0.0)

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2000	Federal Grants Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	19.3	-	-
Employee Related Expenditures	9.0	-	-
Professional & Outside Services	1.0	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	0.1	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	29.3	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2000 Federal Grants Fund
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Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	29.3	-	-
Non-Appropriated FTE	1.0	-	-

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID2034 Insurance Examiners Revolving Fund

Revenues are received from invoices to insurers and other regulated entities and used for paying expenses associated with examining the affairs, transactions, accounts, records, and assets of the insurers and regulated entities.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	792.1	931.4	803.7
Revenue (from Revenue Schedule)	2,843.2	2,843.2	2,843.2
Total Available	3,635.3	3,774.6	3,646.9
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	2,703.9	2,970.9	2,970.9
Balance Forward to Next Year	931.4	803.7	676.0

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2034 Insurance Examiners Revolving Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	2,681.6	2,949.4	2,949.4
Travel In-State	-	-	-
Travel Out-Of-State	0.9	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	21.5	21.5	21.5
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	2,703.9	2,970.9	2,970.9
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2034 Insurance Examiners Revolving Fund
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Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	2,703.9	2,970.9	2,970.9
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID2060 Automobile Theft Authority Fund

Revenues are received from a semi-annual fee of fifty cents per vehicle insured under a motor vehicle liability insurance policy issued by the insurer and used for providing financial support to law enforcement and prosecution agencies for motor vehicle theft prosecution and prevention programs.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	10,407.3	2,984.3	4,185.8
Revenue (from Revenue Schedule)	7,860.8	7,950.8	7,950.8
Total Available	18,268.1	10,935.1	12,136.6
Total Appropriated Disbursements	15,283.8	6,749.3	6,749.3
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	2,984.3	4,185.8	5,387.3

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	192.7	206.8	206.8
Employee Related Expenditures	62.0	68.2	68.2
Professional & Outside Services	1.4	10.9	10.9
Travel In-State	0.5	10.3	10.3
Travel Out-Of-State	12.2	10.7	10.7
Food	-	-	-
Aid To Organizations & Individuals	1,370.6	1,388.1	1,388.1
Other Operating Expenditures	123.2	237.5	237.5
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	13,521.2	4,816.8	4,816.8
Appropriated Expenditure Sub-Total:	15,283.8	6,749.3	6,749.3
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2060	Automobile Theft Authority Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	15,283.8	6,749.3	6,749.3
Appropriated FTE	2.6	2.6	2.6

Non-Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2060	Automobile Theft Authority Fund
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Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	-	-	-
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID2126 Banking Department Revolving Fund

Revenues are received from any investigative costs, attorney's fees, or civil penalties recovered by the State and used for investigating and prosecuting civil actions against financial entities in Arizona. Any unencumbered balance at the end of the fiscal year above \$700,000 is transferred to the Receivership Revolving Fund.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	316.9	413.4	453.4
Revenue (from Revenue Schedule)	410.5	410.5	410.5
Total Available	727.4	823.9	863.9
Total Appropriated Disbursements	50.3	50.3	50.3
Total Non-Appropriated Disbursements	263.7	320.2	320.2
Balance Forward to Next Year	413.4	453.4	493.4

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	50.3	50.3	50.3
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	50.3	50.3	50.3
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2126	Banking Department Revolving Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	50.3	50.3	50.3
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	93.9	98.7	98.7
Employee Related Expenditures	28.3	30.1	30.1
Professional & Outside Services	141.1	191.4	191.4
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	0.5	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	263.7	320.2	320.2
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2126 Banking Department Revolving Fund
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Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	263.7	320.2	320.2
Non-Appropriated FTE	1.3	1.5	1.5

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID2163 Insurance Department Fingerprinting Fund

Revenues are received from fees collected from license applicants who are required to submit fingerprint cards and used by the Department of Public Safety for paying for State and Federal criminal background checks.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	102.4	104.6	107.6
Revenue (from Revenue Schedule)	2.3	3.0	3.0
Total Available	104.6	107.6	110.6
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	104.6	107.6	110.6

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2163 Insurance Department Fingerprinting Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2163	Insurance Department Fingerprinting Fund
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Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	-	-	-
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID2316 Assessment Fund for Voluntary Plans Fund

Revenues are received from assessments of insurers authorized to write liability insurance and used for paying the costs associated with helping insurance consumers locate liability insurance coverage.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	94.2	94.2	94.2
Revenue (from Revenue Schedule)	-	-	-
Total Available	94.2	94.2	94.2
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	94.2	94.2	94.2

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2316 Assessment Fund for Voluntary Plans Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2316 Assessment Fund for Voluntary Plans Fund
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Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	-	-	-
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID2377 Captive Insurance Regulatory and Supervision Fund

Revenues are received from captive insurer license and renewal fees and used for paying the costs of administering the Captive Insurance program. Any year-end balance exceeding \$700,000 is reverted to the General Fund after the close of the fiscal year.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	522.1	668.8	646.6
Revenue (from Revenue Schedule)	987.6	987.6	987.6
Total Available	1,509.7	1,656.4	1,634.2
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	840.9	1,009.8	1,009.8
Balance Forward to Next Year	668.8	646.6	624.4

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2377	Captive Insurance Regulatory and Supervision Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	349.8	384.0	384.0
Employee Related Expenditures	108.7	121.9	121.9
Professional & Outside Services	17.4	12.4	12.4
Travel In-State	0.4	-	-
Travel Out-Of-State	7.7	7.5	7.5
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	34.9	19.3	19.3
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	322.0	464.7	464.7
Non-Appropriated Expenditure Sub-Total:	840.9	1,009.8	1,009.8
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2377 Captive Insurance Regulatory and Supervision Fund
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Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	840.9	1,009.8	1,009.8
Non-Appropriated FTE	5.2	5.2	5.2

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID2467 Health Care Appeals Fund

Revenues are received from invoices to insurers and used for compensating procured independent review organizations for reviewing health care appeal cases that involve issues of medical necessity and to pay expenses related to implementing and maintaining the external independent review process.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	210.9	257.6	318.2
Revenue (from Revenue Schedule)	309.6	309.6	309.6
Total Available	520.5	567.2	627.8
Total Appropriated Disbursements	(0.0)	-	-
Total Non-Appropriated Disbursements	262.9	249.0	249.0
Balance Forward to Next Year	257.6	318.2	378.8

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	(0.0)	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	(0.0)	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2467	Health Care Appeals Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	(0.0)	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	85.0	82.5	82.5
Employee Related Expenditures	29.9	28.2	28.2
Professional & Outside Services	139.2	129.0	129.0
Travel In-State	-	-	-
Travel Out-Of-State	0.8	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	7.9	9.3	9.3
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	262.9	249.0	249.0
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2467 Health Care Appeals Fund
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Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	262.9	249.0	249.0
Non-Appropriated FTE	1.0	1.0	1.0

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID2473 Financial Surveillance Fund

Revenues are received from assessments on Arizona insurers and used for paying the costs of employing Financial Analysts to conduct financial surveillance of domestic insurers.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	546.3	463.7	281.1
Revenue (from Revenue Schedule)	526.3	526.3	526.3
Total Available	1,072.6	990.0	807.4
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	608.9	708.9	708.9
Balance Forward to Next Year	463.7	281.1	98.5

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2473	Financial Surveillance Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	411.7	498.4	498.4
Employee Related Expenditures	130.2	150.1	150.1
Professional & Outside Services	49.9	40.0	40.0
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	17.1	20.4	20.4
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	608.9	708.9	708.9
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2473 Financial Surveillance Fund
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Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	608.9	708.9	708.9
Non-Appropriated FTE	7.0	7.0	7.0

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID2500 IGA and ISA Fund

Revenues are received from and used for the requirements of any inter-agency or inter-governmental agreements of the agency.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	0.7	0.7	0.7
Revenue (from Revenue Schedule)	-	-	-
Total Available	0.7	0.7	0.7
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	0.7	0.7	0.7

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2500 IGA and ISA Fund
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Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2500	IGA and ISA Fund
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Non-Appropriated Expenditure Total:	-	-	-
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID3023 Receivership Revolving Fund

Revenues are received from fees and costs in receiverships in which the Director was the receiver, and monies received from the Banking Department Revolving Fund, and used for paying any costs incurred by the Department arising out of the administration of a receivership in which the Director is the receiver.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	949.7	142.7	142.7
Revenue (from Revenue Schedule)	-	-	-
Total Available	949.7	142.7	142.7
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	807.0	-	-
Balance Forward to Next Year	142.7	142.7	142.7

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID3023	Receivership Revolving Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	7.0	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	800.0	-	-
Non-Appropriated Expenditure Sub-Total:	807.0	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID3023	Receivership Revolving Fund
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Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	807.0	-	-
Non-Appropriated FTE	-	-	-

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID3104 Insurance Receivership Liquidation Fund

Revenues are received from the estates of insurers in receivership and used for paying administrative costs of the receiverships overseen by the Department.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	63.6	65.0	68.0
Revenue (from Revenue Schedule)	131.4	131.2	131.2
Total Available	194.9	196.2	199.2
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	130.0	128.2	128.2
Balance Forward to Next Year	65.0	68.0	71.0

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID3104 Insurance Receivership Liquidation Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	96.2	96.3	96.3
Employee Related Expenditures	29.4	29.7	29.7
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	4.3	2.2	2.2
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	130.0	128.2	128.2
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID3104 Insurance Receivership Liquidation Fund
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Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	130.0	128.2	128.2
Non-Appropriated FTE	1.0	1.0	1.0

Sources and Uses

Agency: Department of Insurance and Financial Institutions

Fund: ID3727 Insurance Tax Premium Clearing Fund

Revenues are received from specified taxes on vehicle insurance premiums that are transferred to the Department of Public Safety Personnel Retirement System, and from taxes on fire insurance premiums that are transferred to municipal fire districts to pay fire fighter pension obligations.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	11,578.9	6,937.9	2,296.9
Revenue (from Revenue Schedule)	(4,641.0)	(4,641.0)	(4,641.0)
Total Available	6,937.9	2,296.9	(2,344.1)
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	6,937.9	2,296.9	(2,344.1)

Explanation for Negative Ending Balance(s):

Department of Insurance and Financial Institutions

Appropriated Expenditure

Expenditure Categories

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID3727 Insurance Tax Premium Clearing Fund
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Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

Expenditure Categories	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-

Sources and Uses

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID3727 Insurance Tax Premium Clearing Fund
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Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	-	-	-
Non-Appropriated FTE	-	-	-

Funding Issue List

Agency: Department of Insurance and Financial Institutions

FY 2026

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Appropriated Funds	Non- Appropriated Funds
		-	-	-	-	-
	Total:	-	-	-	-	-

Funding Issue Detail

Agency: Department of Insurance and Financial Institutions

Issue:

Calculated ERE:
Uniform Allowance:

Program:
Fund:

Expenditure Categories

FY 2026

Program/Fund Total: _____ -

Funding Issue Narrative

Agency: Department of Insurance and Financial Institutions

Issue:

Description of Issue:

Proposal:

**Alternatives
Considered:**

**Impact of Not
Funding This Year:**

Statutory Reference:

**Equipment to be
Purchased (if
applicable):**

**Classification of New
Positions:**

Annualization(s):

**Alignment with
Agency's Strategic
Plan or Statutory
Responsibilities:**

**Impact on Historically
Underserved,
Marginalized, or
Adversely Affected
Groups:**

**How has feedback
been incorporated
from groups directly
impacted by
proposal?:**

**Description of how
this furthers the
Governor's priorities:**

Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

Appropriated Funds	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
IFA-1-0 Policy and Administration	12,270.5	3,798.2	-	3,798.2
IFA-2-0 Solvency Oversight	23,088.2	3,756.3	-	3,756.3
IFA-3-0 Consumer Protection	4,024.8	4,174.7	-	4,174.7
IFA-4-0 Insurance Fraud Investigation and Deterrence	1,780.7	1,878.1	-	1,878.1
IFA-5-0 Licensing	1,377.9	1,312.8	-	1,312.8
IFA-6-0 Automobile Theft Authority	6,017.7	6,027.1	-	6,027.1
Appropriated Funds Total:	48,559.8	20,947.2	-	20,947.2
Expenditure Categories				
FTE	123.0	125.2	-	125.2
Personal Services	8,588.9	8,765.2	-	8,765.2
Employee Related Expenditures	3,113.2	3,384.4	-	3,384.4
Subtotal Personal Services and ERE	11,702.1	12,149.6	-	12,149.6
Professional & Outside Services	530.1	542.8	-	542.8
Travel In-State	152.8	163.6	-	163.6
Travel Out-Of-State	91.2	49.5	-	49.5
Aid To Organizations & Individuals	1,370.6	1,388.1	-	1,388.1
Other Operating Expenditures	1,414.7	1,752.0	-	1,752.0
Capital Equipment	0.7	10.0	-	10.0
Non-Capital Equipment	153.7	50.3	-	50.3
Transfers-Out	33,143.8	4,841.3	-	4,841.3
Expenditure Categories Total:	48,559.8	20,947.2	-	20,947.2

Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

Non-Appropriated		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:					
IFA-1-0	Policy and Administration	207.7	264.2	-	264.2
IFA-2-0	Solvency Oversight	4,719.2	4,446.3	-	4,446.3
IFA-3-0	Consumer Protection	728.8	689.1	-	689.1
IFA-5-0	Licensing	(0.0)	-	-	-
Non-Appropriated Total:		5,655.7	5,399.6	-	5,399.6
Expenditure Categories					
FTE		16.6	15.8	-	15.8
Personal Services		1,062.5	1,168.5	-	1,168.5
Employee Related Expenditures		337.6	363.7	-	363.7
Subtotal Personal Services and ERE		1,400.1	1,532.2	-	1,532.2
Professional & Outside Services		3,037.0	3,322.2	-	3,322.2
Travel In-State		0.4	-	-	-
Travel Out-Of-State		9.4	7.5	-	7.5
Aid To Organizations & Individuals		-	-	-	-
Other Operating Expenditures		86.7	73.0	-	73.0
Capital Equipment		-	-	-	-
Non-Capital Equipment		-	-	-	-
Transfers-Out		1,122.0	464.7	-	464.7
Expenditure Categories Total:		5,655.7	5,399.6	-	5,399.6
Department of Insurance and Financial Institutions Total for All Funds:		54,215.5	26,346.8	-	26,346.8

Appropriated and Non-Appropriated		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2025 Funding Issue	FY 2026 Total Request
IFA-1-0	Policy and Administration	12,478.2	4,062.4	-	4,062.4
IFA-2-0	Solvency Oversight	27,807.4	8,202.6	-	8,202.6
IFA-3-0	Consumer Protection	4,753.6	4,863.8	-	4,863.8
IFA-4-0	Insurance Fraud Investigation and Deterrence	1,780.7	1,878.1	-	1,878.1
IFA-5-0	Licensing	1,377.9	1,312.8	-	1,312.8
IFA-6-0	Automobile Theft Authority	6,017.7	6,027.1	-	6,027.1
Department of Insurance and Financial Institutions Total for All Funds:		54,215.5	26,346.8	-	26,346.8

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
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Fund:	AA1000 General Fund (Appropriated)
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
IFA-1-0 Policy and Administration	2,153.7	1,974.7	-	1,974.7
IFA-2-0 Solvency Oversight	1,330.0	1,264.5	-	1,264.5
IFA-3-0 Consumer Protection	2,457.1	2,586.8	-	2,586.8
IFA-4-0 Insurance Fraud Investigation and Deterrence	1,780.7	1,878.1	-	1,878.1
IFA-5-0 Licensing	432.1	386.0	-	386.0
General Fund (Appropriated) Summary Total:	8,153.6	8,090.1	-	8,090.1
Expenditure Categories				
FTE	65.7	65.4	-	65.4
Personal Services	4,801.4	4,677.2	-	4,677.2
Employee Related Expenditures	1,665.7	1,780.0	-	1,780.0
Subtotal Personal Services and ERE	6,467.1	6,457.2	-	6,457.2
Professional & Outside Services	365.8	365.8	-	365.8
Travel In-State	152.2	153.3	-	153.3
Travel Out-Of-State	79.0	38.8	-	38.8
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	915.5	993.2	-	993.2
Capital Equipment	0.7	10.0	-	10.0
Non-Capital Equipment	153.7	50.3	-	50.3
Transfers-Out	19.6	21.5	-	21.5
Expenditure Categories Total:	8,153.6	8,090.1	-	8,090.1

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID1997 Mortgage Recovery Fund (Non-Appropriated)
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
IFA-3-0 Consumer Protection	9.1	12.6	-	12.6
Mortgage Recovery Fund (Non-Appropriated)	9.1	12.6	-	12.6
Summary Total:	9.1	12.6	-	12.6
Expenditure Categories				
FTE	0.2	0.2	-	0.2
Personal Services	6.7	8.6	-	8.6
Employee Related Expenditures	2.1	3.7	-	3.7
Subtotal Personal Services and ERE	8.8	12.3	-	12.3
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	0.3	0.3	-	0.3
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	9.1	12.6	-	12.6

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID1998 Financial Services Fund (Appropriated)
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
IFA-1-0 Policy and Administration	850.7	1,101.3	-	1,101.3
IFA-2-0 Solvency Oversight	21,707.9	2,441.5	-	2,441.5
IFA-3-0 Consumer Protection	1,567.7	1,587.9	-	1,587.9
IFA-5-0 Licensing	945.8	926.8	-	926.8
Financial Services Fund (Appropriated) Summary Total:	25,072.1	6,057.5	-	6,057.5
Expenditure Categories				
FTE	54.7	57.2	-	57.2
Personal Services	3,594.8	3,881.2	-	3,881.2
Employee Related Expenditures	1,385.5	1,536.2	-	1,536.2
Subtotal Personal Services and ERE	4,980.3	5,417.4	-	5,417.4
Professional & Outside Services	112.6	115.8	-	115.8
Travel In-State	0.1	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	376.0	521.3	-	521.3
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	19,603.0	3.0	-	3.0
Expenditure Categories Total:	25,072.1	6,057.5	-	6,057.5

Summary of Expenditure and Budget Request for Selected Funds

Agency:		Department of Insurance and Financial Institutions			
Fund:		ID1998 Financial Services Fund (Non-Appropriated)			
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:					
IFA-2-0	Solvency Oversight	0.0	-	-	-
IFA-5-0	Licensing	(0.0)	-	-	-
Financial Services Fund (Non-Appropriated) Summary Total:		0.0	-	-	-
Expenditure Categories					
	FTE	-	-	-	-
	Personal Services	-	-	-	-
	Employee Related Expenditures	(0.0)	-	-	-
	Subtotal Personal Services and ERE	(0.0)	-	-	-
	Professional & Outside Services	-	-	-	-
	Travel In-State	0.0	-	-	-
	Travel Out-Of-State	-	-	-	-
	Aid To Organizations & Individuals	-	-	-	-
	Other Operating Expenditures	-	-	-	-
	Capital Equipment	-	-	-	-
	Non-Capital Equipment	-	-	-	-
	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	0.0	-	-	-

Summary of Expenditure and Budget Request for Selected Funds

Agency:		Department of Insurance and Financial Institutions			
Fund:		ID2000 Federal Grants Fund (Non-Appropriated)			
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:					
IFA-3-0	Consumer Protection	29.3	-	-	-
	Federal Grants Fund (Non-Appropriated)	29.3	-	-	-
	Summary Total:	29.3	-	-	-
Expenditure Categories					
	FTE	1.0	-	-	-
	Personal Services	19.3	-	-	-
	Employee Related Expenditures	9.0	-	-	-
	Subtotal Personal Services and ERE	28.2	-	-	-
	Professional & Outside Services	1.0	-	-	-
	Travel In-State	-	-	-	-
	Travel Out-Of-State	-	-	-	-
	Aid To Organizations & Individuals	-	-	-	-
	Other Operating Expenditures	0.1	-	-	-
	Capital Equipment	-	-	-	-
	Non-Capital Equipment	-	-	-	-
	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	29.3	-	-	-

Summary of Expenditure and Budget Request for Selected Funds

Agency:		Department of Insurance and Financial Institutions			
Fund:		ID2034 Insurance Examiners Revolving Fund (Non-Appropriated)			
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:					
IFA-1-0	Policy and Administration	0.1	-	-	-
IFA-2-0	Solvency Oversight	2,276.3	2,543.4	-	2,543.4
IFA-3-0	Consumer Protection	427.5	427.5	-	427.5
Insurance Examiners Revolving Fund (Non-Appropriated) Summary Total:		2,703.9	2,970.9	-	2,970.9
Expenditure Categories					
	FTE	-	-	-	-
	Personal Services	-	-	-	-
	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
	Professional & Outside Services	2,681.6	2,949.4	-	2,949.4
	Travel In-State	-	-	-	-
	Travel Out-Of-State	0.9	-	-	-
	Aid To Organizations & Individuals	-	-	-	-
	Other Operating Expenditures	21.5	21.5	-	21.5
	Capital Equipment	-	-	-	-
	Non-Capital Equipment	-	-	-	-
	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	2,703.9	2,970.9	-	2,970.9

Summary of Expenditure and Budget Request for Selected Funds

Agency:		Department of Insurance and Financial Institutions			
Fund:		ID2060 Automobile Theft Authority Fund (Appropriated)			
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:					
IFA-1-0	Policy and Administration	9,266.1	722.2	-	722.2
IFA-6-0	Automobile Theft Authority	6,017.7	6,027.1	-	6,027.1
Automobile Theft Authority Fund (Appropriated) Summary Total:		15,283.8	6,749.3	-	6,749.3
Expenditure Categories					
	FTE	2.6	2.6	-	2.6
	Personal Services	192.7	206.8	-	206.8
	Employee Related Expenditures	62.0	68.2	-	68.2
	Subtotal Personal Services and ERE	254.7	275.0	-	275.0
	Professional & Outside Services	1.4	10.9	-	10.9
	Travel In-State	0.5	10.3	-	10.3
	Travel Out-Of-State	12.2	10.7	-	10.7
	Aid To Organizations & Individuals	1,370.6	1,388.1	-	1,388.1
	Other Operating Expenditures	123.2	237.5	-	237.5
	Capital Equipment	-	-	-	-
	Non-Capital Equipment	-	-	-	-
	Transfers-Out	13,521.2	4,816.8	-	4,816.8
	Expenditure Categories Total:	15,283.8	6,749.3	-	6,749.3

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2126 Banking Department Revolving Fund (Appropriated)
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
IFA-2-0 Solvency Oversight	50.3	50.3	-	50.3
Banking Department Revolving Fund (Appropriated) Summary Total:	50.3	50.3	-	50.3
Expenditure Categories				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	50.3	50.3	-	50.3
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	50.3	50.3	-	50.3

Summary of Expenditure and Budget Request for Selected Funds

Agency:		Department of Insurance and Financial Institutions			
Fund:		ID2126 Banking Department Revolving Fund (Non-Appropriated)			
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:					
IFA-1-0	Policy and Administration	207.2	263.7	-	263.7
IFA-2-0	Solvency Oversight	56.5	56.5	-	56.5
Banking Department Revolving Fund (Non-Appropriated) Summary Total:		263.7	320.2	-	320.2
Expenditure Categories					
	FTE	1.3	1.5	-	1.5
	Personal Services	93.9	98.7	-	98.7
	Employee Related Expenditures	28.3	30.1	-	30.1
Subtotal Personal Services and ERE		122.1	128.8	-	128.8
	Professional & Outside Services	141.1	191.4	-	191.4
	Travel In-State	-	-	-	-
	Travel Out-Of-State	-	-	-	-
	Aid To Organizations & Individuals	-	-	-	-
	Other Operating Expenditures	0.5	-	-	-
	Capital Equipment	-	-	-	-
	Non-Capital Equipment	-	-	-	-
	Transfers-Out	-	-	-	-
Expenditure Categories Total:		263.7	320.2	-	320.2

Summary of Expenditure and Budget Request for Selected Funds

Agency:		Department of Insurance and Financial Institutions			
Fund:		ID2377 Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)			
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:					
IFA-1-0	Policy and Administration	0.4	0.5	-	0.5
IFA-2-0	Solvency Oversight	840.5	1,009.3	-	1,009.3
Captive Insurance Regulatory and Supervision Fund (Non-Appropriated) Summary Total:		840.9	1,009.8	-	1,009.8
Expenditure Categories					
	FTE	5.2	5.2	-	5.2
	Personal Services	349.8	384.0	-	384.0
	Employee Related Expenditures	108.7	121.9	-	121.9
	Subtotal Personal Services and ERE	458.5	505.9	-	505.9
	Professional & Outside Services	17.4	12.4	-	12.4
	Travel In-State	0.4	-	-	-
	Travel Out-Of-State	7.7	7.5	-	7.5
	Aid To Organizations & Individuals	-	-	-	-
	Other Operating Expenditures	34.9	19.3	-	19.3
	Capital Equipment	-	-	-	-
	Non-Capital Equipment	-	-	-	-
	Transfers-Out	322.0	464.7	-	464.7
	Expenditure Categories Total:	840.9	1,009.8	-	1,009.8

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID2467 Health Care Appeals Fund (Appropriated)
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
IFA-3-0 Consumer Protection	(0.0)	-	-	-
Health Care Appeals Fund (Appropriated)	(0.0)	-	-	-
Summary Total:	(0.0)	-	-	-
Expenditure Categories				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	(0.0)	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	(0.0)	-	-	-

Summary of Expenditure and Budget Request for Selected Funds

Agency:		Department of Insurance and Financial Institutions			
Fund:		ID2467 Health Care Appeals Fund (Non-Appropriated)			
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:					
IFA-3-0	Consumer Protection	262.9	249.0	-	249.0
Health Care Appeals Fund (Non-Appropriated) Summary Total:		262.9	249.0	-	249.0
Expenditure Categories					
	FTE	1.0	1.0	-	1.0
	Personal Services	85.0	82.5	-	82.5
	Employee Related Expenditures	29.9	28.2	-	28.2
	Subtotal Personal Services and ERE	114.9	110.7	-	110.7
	Professional & Outside Services	139.2	129.0	-	129.0
	Travel In-State	-	-	-	-
	Travel Out-Of-State	0.8	-	-	-
	Aid To Organizations & Individuals	-	-	-	-
	Other Operating Expenditures	7.9	9.3	-	9.3
	Capital Equipment	-	-	-	-
	Non-Capital Equipment	-	-	-	-
	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	262.9	249.0	-	249.0

Summary of Expenditure and Budget Request for Selected Funds

Agency:		Department of Insurance and Financial Institutions			
Fund:		ID2473 Financial Surveillance Fund (Non-Appropriated)			
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:					
IFA-2-0	Solvency Oversight	608.9	708.9	-	708.9
Financial Surveillance Fund (Non-Appropriated) Summary Total:		608.9	708.9	-	708.9
Expenditure Categories					
	FTE	7.0	7.0	-	7.0
	Personal Services	411.7	498.4	-	498.4
	Employee Related Expenditures	130.2	150.1	-	150.1
	Subtotal Personal Services and ERE	541.9	648.5	-	648.5
	Professional & Outside Services	49.9	40.0	-	40.0
	Travel In-State	-	-	-	-
	Travel Out-Of-State	-	-	-	-
	Aid To Organizations & Individuals	-	-	-	-
	Other Operating Expenditures	17.1	20.4	-	20.4
	Capital Equipment	-	-	-	-
	Non-Capital Equipment	-	-	-	-
	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	608.9	708.9	-	708.9

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
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Fund:	ID3023 Receivership Revolving Fund (Non-Appropriated)
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
IFA-2-0 Solvency Oversight	807.0	-	-	-
Receivership Revolving Fund (Non-Appropriated) Summary Total:	807.0	-	-	-
Expenditure Categories				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	7.0	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	800.0	-	-	-
Expenditure Categories Total:	807.0	-	-	-

Summary of Expenditure and Budget Request for Selected Funds

Agency:		Department of Insurance and Financial Institutions			
Fund:		ID3104 Insurance Receivership Liquidation Fund (Non-Appropriated)			
		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:					
IFA-2-0	Solvency Oversight	130.0	128.2	-	128.2
Insurance Receivership Liquidation Fund (Non-Appropriated) Summary Total:		130.0	128.2	-	128.2
Expenditure Categories					
	FTE	1.0	1.0	-	1.0
	Personal Services	96.2	96.3	-	96.3
	Employee Related Expenditures	29.4	29.7	-	29.7
	Subtotal Personal Services and ERE	125.6	126.0	-	126.0
	Professional & Outside Services	-	-	-	-
	Travel In-State	-	-	-	-
	Travel Out-Of-State	-	-	-	-
	Aid To Organizations & Individuals	-	-	-	-
	Other Operating Expenditures	4.3	2.2	-	2.2
	Capital Equipment	-	-	-	-
	Non-Capital Equipment	-	-	-	-
	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	130.0	128.2	-	128.2

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Expenditure Categories				
FTE	23.0	24.0	-	24.0
Personal Services	1,928.4	1,877.2	-	1,877.2
Employee Related Expenditures	609.1	709.3	-	709.3
Subtotal Personal Services and ERE	2,537.5	2,586.5	-	2,586.5
Professional & Outside Services	344.4	407.4	-	407.4
Travel In-State	80.9	90.7	-	90.7
Travel Out-Of-State	20.8	21.2	-	21.2
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	385.1	586.4	-	586.4
Capital Equipment	-	-	-	-
Non-Capital Equipment	103.4	-	-	-
Transfers-Out	9,006.1	370.2	-	370.2
Expenditure Categories Total:	12,478.2	4,062.4	-	4,062.4
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	2,153.7	1,974.7	-	1,974.7
Financial Services Fund (Appropriated)	850.7	1,101.3	-	1,101.3
Automobile Theft Authority Fund (Appropriated)	9,266.1	722.2	-	722.2
Appropriated Funds Total:	12,270.5	3,798.2	-	3,798.2
Non-Appropriated Funds				
Insurance Examiners Revolving Fund (Non-Appropriated)	0.1	-	-	-
Banking Department Revolving Fund (Non-Appropriated)	207.2	263.7	-	263.7
Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	0.4	0.5	-	0.5
Non-Appropriated Funds Total:	207.7	264.2	-	264.2
Policy and Administration Total:	12,478.2	4,062.4	-	4,062.4
Sub Program: IFA-1-1 Policy and Administration				

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Sub Program: IFA-1-1 Policy and Administration				

Expenditure Categories

FTE	23.0	24.0	-	24.0
Personal Services	1,928.4	1,877.2	-	1,877.2
Employee Related Expenditures	609.1	709.3	-	709.3
Subtotal Personal Services and ERE	2,537.5	2,586.5	-	2,586.5
Professional & Outside Services	344.4	407.4	-	407.4
Travel In-State	80.9	90.7	-	90.7
Travel Out-Of-State	20.8	21.2	-	21.2
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	385.1	586.4	-	586.4
Capital Equipment	-	-	-	-
Non-Capital Equipment	103.4	-	-	-
Transfers-Out	9,006.1	370.2	-	370.2
Expenditure Categories Total:	12,478.2	4,062.4	-	4,062.4

Fund Source

Appropriated Funds

General Fund (Appropriated)	2,153.7	1,974.7	-	1,974.7
Financial Services Fund (Appropriated)	850.7	1,101.3	-	1,101.3
Automobile Theft Authority Fund (Appropriated)	9,266.1	722.2	-	722.2
Appropriated Funds Total:	12,270.5	3,798.2	-	3,798.2

Non-Appropriated Funds

Insurance Examiners Revolving Fund (Non-Appropriated)	0.1	-	-	-
Banking Department Revolving Fund (Non-Appropriated)	207.2	263.7	-	263.7
Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	0.4	0.5	-	0.5
Non-Appropriated Funds Total:	207.7	264.2	-	264.2
Policy and Administration Total:	12,478.2	4,062.4	-	4,062.4

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

**FY 2024
Actuals**

**FY 2025
Expenditure
Plan**

**FY 2026
Funding Issue**

**FY 2026
Total Request**

Program: IFA-1-0 Policy and Administration

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				

Expenditure Categories

FTE	75.9	47.4	-	47.4
Personal Services	3,072.2	3,370.8	-	3,370.8
Employee Related Expenditures	1,111.8	1,246.5	-	1,246.5
Subtotal Personal Services and ERE	4,184.0	4,617.3	-	4,617.3
Professional & Outside Services	2,439.3	2,685.3	-	2,685.3
Travel In-State	35.0	34.4	-	34.4
Travel Out-Of-State	28.3	27.3	-	27.3
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	398.7	373.6	-	373.6
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	20,722.0	464.7	-	464.7
Expenditure Categories Total:	27,807.4	8,202.6	-	8,202.6

Fund Source

Appropriated Funds

General Fund (Appropriated)	1,330.0	1,264.5	-	1,264.5
Financial Services Fund (Appropriated)	21,707.9	2,441.5	-	2,441.5
Banking Department Revolving Fund (Appropriated)	50.3	50.3	-	50.3
Appropriated Funds Total:	23,088.2	3,756.3	-	3,756.3

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Non-Appropriated Funds				
Financial Services Fund (Non-Appropriated)	0.0	-	-	-
Insurance Examiners Revolving Fund (Non-Appropriated)	2,276.3	2,543.4	-	2,543.4
Banking Department Revolving Fund (Non-Appropriated)	56.5	56.5	-	56.5
Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	840.5	1,009.3	-	1,009.3
Financial Surveillance Fund (Non-Appropriated)	608.9	708.9	-	708.9
Receivership Revolving Fund (Non-Appropriated)	807.0	-	-	-
Insurance Receivership Liquidation Fund (Non-Appropriated)	130.0	128.2	-	128.2
Non-Appropriated Funds Total:	4,719.2	4,446.3	-	4,446.3
Solvency Oversight Total:	27,807.4	8,202.6	-	8,202.6

Sub Program: IFA-2-1 Solvency Oversight

Expenditure Categories

FTE	75.9	47.4	-	47.4
Personal Services	3,072.2	3,370.8	-	3,370.8
Employee Related Expenditures	1,111.8	1,246.5	-	1,246.5
Subtotal Personal Services and ERE	4,184.0	4,617.3	-	4,617.3
Professional & Outside Services	2,439.3	2,685.3	-	2,685.3
Travel In-State	35.0	34.4	-	34.4
Travel Out-Of-State	28.3	27.3	-	27.3
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	398.7	373.6	-	373.6
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	20,722.0	464.7	-	464.7
Expenditure Categories Total:	27,807.4	8,202.6	-	8,202.6

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	IFA-2-0 Solvency Oversight				
Sub Program:	IFA-2-1 Solvency Oversight				

Fund Source

Appropriated Funds

General Fund (Appropriated)	1,330.0	1,264.5	-	1,264.5
Financial Services Fund (Appropriated)	21,707.9	2,441.5	-	2,441.5
Banking Department Revolving Fund (Appropriated)	50.3	50.3	-	50.3
Appropriated Funds Total:	23,088.2	3,756.3	-	3,756.3

Non-Appropriated Funds

Financial Services Fund (Non-Appropriated)	0.0	-	-	-
Insurance Examiners Revolving Fund (Non-Appropriated)	2,276.3	2,543.4	-	2,543.4
Banking Department Revolving Fund (Non-Appropriated)	56.5	56.5	-	56.5
Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	840.5	1,009.3	-	1,009.3
Financial Surveillance Fund (Non-Appropriated)	608.9	708.9	-	708.9
Receivership Revolving Fund (Non-Appropriated)	807.0	-	-	-
Insurance Receivership Liquidation Fund (Non-Appropriated)	130.0	128.2	-	128.2
Non-Appropriated Funds Total:	4,719.2	4,446.3	-	4,446.3
Solvency Oversight Total:	27,807.4	8,202.6	-	8,202.6

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				
Expenditure Categories				
FTE	14.2	41.2	-	41.2
Personal Services	2,804.3	2,888.3	-	2,888.3
Employee Related Expenditures	1,056.3	1,130.2	-	1,130.2
Subtotal Personal Services and ERE	3,860.6	4,018.5	-	4,018.5
Professional & Outside Services	564.4	553.3	-	553.3
Travel In-State	0.3	-	-	-
Travel Out-Of-State	37.5	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	290.8	292.0	-	292.0
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	4,753.6	4,863.8	-	4,863.8
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	2,457.1	2,586.8	-	2,586.8
Financial Services Fund (Appropriated)	1,567.7	1,587.9	-	1,587.9
Health Care Appeals Fund (Appropriated)	(0.0)	-	-	-
Appropriated Funds Total:	4,024.8	4,174.7	-	4,174.7
Non-Appropriated Funds				
Mortgage Recovery Fund (Non-Appropriated)	9.1	12.6	-	12.6
Federal Grants Fund (Non-Appropriated)	29.3	-	-	-
Insurance Examiners Revolving Fund (Non-Appropriated)	427.5	427.5	-	427.5
Health Care Appeals Fund (Non-Appropriated)	262.9	249.0	-	249.0
Non-Appropriated Funds Total:	728.8	689.1	-	689.1
Consumer Protection Total:	4,753.6	4,863.8	-	4,863.8
Sub Program: IFA-3-1 Consumer Protection				

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency:	Department of Insurance and Financial Institutions
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		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	IFA-3-0 Consumer Protection				
Sub Program:	IFA-3-1 Consumer Protection				

Expenditure Categories

FTE	14.2	41.2	-	41.2
Personal Services	2,804.3	2,888.3	-	2,888.3
Employee Related Expenditures	1,056.3	1,130.2	-	1,130.2
Subtotal Personal Services and ERE	3,860.6	4,018.5	-	4,018.5
Professional & Outside Services	564.4	553.3	-	553.3
Travel In-State	0.3	-	-	-
Travel Out-Of-State	37.5	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	290.8	292.0	-	292.0
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	4,753.6	4,863.8	-	4,863.8

Fund Source

Appropriated Funds

General Fund (Appropriated)	2,457.1	2,586.8	-	2,586.8
Financial Services Fund (Appropriated)	1,567.7	1,587.9	-	1,587.9
Health Care Appeals Fund (Appropriated)	(0.0)	-	-	-
Appropriated Funds Total:	4,024.8	4,174.7	-	4,174.7

Non-Appropriated Funds

Mortgage Recovery Fund (Non-Appropriated)	9.1	12.6	-	12.6
Federal Grants Fund (Non-Appropriated)	29.3	-	-	-
Insurance Examiners Revolving Fund (Non-Appropriated)	427.5	427.5	-	427.5
Health Care Appeals Fund (Non-Appropriated)	262.9	249.0	-	249.0
Non-Appropriated Funds Total:	728.8	689.1	-	689.1
Consumer Protection Total:	4,753.6	4,863.8	-	4,863.8

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

**FY 2024
Actuals**

**FY 2025
Expenditure
Plan**

**FY 2026
Funding Issue**

**FY 2026
Total Request**

Program: IFA-3-0 Consumer Protection

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-4-0 Insurance Fraud Investigation and Deterrence				

Expenditure Categories

FTE	12.2	12.2	-	12.2
Personal Services	1,014.1	963.2	-	963.2
Employee Related Expenditures	343.2	346.7	-	346.7
Subtotal Personal Services and ERE	1,357.3	1,309.9	-	1,309.9
Professional & Outside Services	219.0	219.0	-	219.0
Travel In-State	37.1	38.5	-	38.5
Travel Out-Of-State	7.2	8.5	-	8.5
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	92.4	223.4	-	223.4
Capital Equipment	0.7	10.0	-	10.0
Non-Capital Equipment	50.3	50.3	-	50.3
Transfers-Out	16.5	18.5	-	18.5
Expenditure Categories Total:	1,780.7	1,878.1	-	1,878.1

Fund Source

Appropriated Funds

General Fund (Appropriated)	1,780.7	1,878.1	-	1,878.1
Appropriated Funds Total:	1,780.7	1,878.1	-	1,878.1
Insurance Fraud Investigation and Deterrence Total:	1,780.7	1,878.1	-	1,878.1

Sub Program: IFA-4-2 SLI Insurance Fraud Unit

Expenditure Categories

FTE	12.2	12.2	-	12.2
Personal Services	1,014.1	963.2	-	963.2
Employee Related Expenditures	343.2	346.7	-	346.7
Subtotal Personal Services and ERE	1,357.3	1,309.9	-	1,309.9
Professional & Outside Services	219.0	219.0	-	219.0
Travel In-State	37.1	38.5	-	38.5
Travel Out-Of-State	7.2	8.5	-	8.5
Aid To Organizations & Individuals	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-4-0 Insurance Fraud Investigation and Deterrence				
Sub Program: IFA-4-2 SLI Insurance Fraud Unit				
Other Operating Expenditures	92.4	223.4	-	223.4
Capital Equipment	0.7	10.0	-	10.0
Non-Capital Equipment	50.3	50.3	-	50.3
Transfers-Out	16.5	18.5	-	18.5
Expenditure Categories Total:	1,780.7	1,878.1	-	1,878.1
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	1,780.7	1,878.1	-	1,878.1
Appropriated Funds Total:	1,780.7	1,878.1	-	1,878.1
Insurance Fraud Investigation and Deterrence Total:	1,780.7	1,878.1	-	1,878.1

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-5-0 Licensing				

Expenditure Categories

FTE	14.0	16.0	-	16.0
Personal Services	821.1	819.9	-	819.9
Employee Related Expenditures	326.7	310.7	-	310.7
Subtotal Personal Services and ERE	1,147.9	1,130.6	-	1,130.6
Professional & Outside Services	-	-	-	-
Travel In-State	0.0	-	-	-
Travel Out-Of-State	5.2	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	224.8	182.2	-	182.2
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	1,377.9	1,312.8	-	1,312.8

Fund Source

Appropriated Funds

General Fund (Appropriated)	432.1	386.0	-	386.0
Financial Services Fund (Appropriated)	945.8	926.8	-	926.8
Appropriated Funds Total:	1,377.9	1,312.8	-	1,312.8

Non-Appropriated Funds

Financial Services Fund (Non-Appropriated)	(0.0)	-	-	-
Non-Appropriated Funds Total:	(0.0)	-	-	-
Licensing Total:	1,377.9	1,312.8	-	1,312.8

Sub Program: IFA-5-1 Licensing

Expenditure Categories

FTE	14.0	16.0	-	16.0
Personal Services	821.1	819.9	-	819.9
Employee Related Expenditures	326.7	310.7	-	310.7
Subtotal Personal Services and ERE	1,147.9	1,130.6	-	1,130.6

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-5-0 Licensing				
Sub Program: IFA-5-1 Licensing				
Professional & Outside Services	-	-	-	-
Travel In-State	0.0	-	-	-
Travel Out-Of-State	5.2	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	224.8	182.2	-	182.2
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	1,377.9	1,312.8	-	1,312.8
Fund Source				
Appropriated Funds				
General Fund (Appropriated)	432.1	386.0	-	386.0
Financial Services Fund (Appropriated)	945.8	926.8	-	926.8
Appropriated Funds Total:	1,377.9	1,312.8	-	1,312.8
Non-Appropriated Funds				
Financial Services Fund (Non-Appropriated)	(0.0)	-	-	-
Non-Appropriated Funds Total:	(0.0)	-	-	-
Licensing Total:	1,377.9	1,312.8	-	1,312.8

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-6-0 Automobile Theft Authority				

Expenditure Categories

FTE	0.3	0.3	-	0.3
Personal Services	11.1	14.3	-	14.3
Employee Related Expenditures	3.7	4.7	-	4.7
Subtotal Personal Services and ERE	14.9	19.0	-	19.0
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	1.5	-	-	-
Aid To Organizations & Individuals	1,370.6	1,388.1	-	1,388.1
Other Operating Expenditures	109.5	167.4	-	167.4
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	4,521.2	4,452.6	-	4,452.6
Expenditure Categories Total:	6,017.7	6,027.1	-	6,027.1

Fund Source

Appropriated Funds				
Automobile Theft Authority Fund (Appropriated)	6,017.7	6,027.1	-	6,027.1
Appropriated Funds Total:	6,017.7	6,027.1	-	6,027.1
Automobile Theft Authority Total:	6,017.7	6,027.1	-	6,027.1

Sub Program: IFA-6-1 SLI Automobile Theft Authority

Expenditure Categories

FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	1.5	-	-	-
Aid To Organizations & Individuals	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-6-0 Automobile Theft Authority				
Sub Program: IFA-6-1 SLI Automobile Theft Authority				
Other Operating Expenditures	100.2	162.7	-	162.7
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	101.7	162.7	-	162.7

Fund Source

Appropriated Funds

Automobile Theft Authority Fund (Appropriated)	101.7	162.7	-	162.7
Appropriated Funds Total:	101.7	162.7	-	162.7
Automobile Theft Authority Total:	101.7	162.7	-	162.7

Sub Program: IFA-6-3 SLI ATA Vehicle Theft Task Force

Expenditure Categories

FTE	0.3	0.3	-	0.3
Personal Services	11.1	14.3	-	14.3
Employee Related Expenditures	3.7	4.7	-	4.7
Subtotal Personal Services and ERE	14.9	19.0	-	19.0
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	9.3	4.7	-	4.7
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	4,521.2	4,452.6	-	4,452.6
Expenditure Categories Total:	4,545.4	4,476.3	-	4,476.3

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-6-0 Automobile Theft Authority				
Sub Program: IFA-6-3 SLI ATA Vehicle Theft Task Force				

Fund Source

Appropriated Funds

Automobile Theft Authority Fund (Appropriated)	4,545.4	4,476.3	-	4,476.3
Appropriated Funds Total:	4,545.4	4,476.3	-	4,476.3
Automobile Theft Authority Total:	4,545.4	4,476.3	-	4,476.3

Sub Program: IFA-6-4 SLI Local Grants

Expenditure Categories

FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	1,370.6	1,388.1	-	1,388.1
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	1,370.6	1,388.1	-	1,388.1

Fund Source

Appropriated Funds

Automobile Theft Authority Fund (Appropriated)	1,370.6	1,388.1	-	1,388.1
Appropriated Funds Total:	1,370.6	1,388.1	-	1,388.1
Automobile Theft Authority Total:	1,370.6	1,388.1	-	1,388.1

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency:	Department of Insurance and Financial Institutions
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FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Fund: AA1000 General Fund				
Appropriated				
Personal Services	1,180.2	1,071.3	-	1,071.3
Employee Related Expenditures	376.9	409.8	-	409.8
Subtotal Personal Services and ERE	1,557.1	1,481.1	-	1,481.1
Professional & Outside Services	146.8	146.8	-	146.8
Travel In-State	80.4	80.4	-	80.4
Travel Out-Of-State	9.6	10.0	-	10.0
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	253.4	253.4	-	253.4
Capital Equipment	-	-	-	-
Non-Capital Equipment	103.4	-	-	-
Transfers-Out	3.0	3.0	-	3.0
Expenditure Categories Total:	2,153.7	1,974.7	-	1,974.7
General Fund Total:	2,153.7	1,974.7	-	1,974.7

Fund: ID1998 Financial Services Fund

Appropriated				
Personal Services	472.8	514.7	-	514.7
Employee Related Expenditures	145.6	205.9	-	205.9
Subtotal Personal Services and ERE	618.5	720.6	-	720.6
Professional & Outside Services	111.6	114.8	-	114.8
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	117.6	262.9	-	262.9
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	3.0	3.0	-	3.0
Expenditure Categories Total:	850.7	1,101.3	-	1,101.3

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Fund: ID1998 Financial Services Fund				
Financial Services Fund Total:	850.7	1,101.3	-	1,101.3

Fund: ID2034 Insurance Examiners Revolving Fund

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	0.1	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	0.1	-	-	-
Insurance Examiners Revolving Fund Total:	0.1	-	-	-

Fund: ID2060 Automobile Theft Authority Fund

Appropriated

Personal Services	181.5	192.5	-	192.5
Employee Related Expenditures	58.3	63.5	-	63.5
Subtotal Personal Services and ERE	239.8	256.0	-	256.0
Professional & Outside Services	1.4	10.9	-	10.9
Travel In-State	0.5	10.3	-	10.3
Travel Out-Of-State	10.7	10.7	-	10.7
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	13.7	70.1	-	70.1
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Fund: ID2060 Automobile Theft Authority Fund				
Transfers-Out	9,000.0	364.2	-	364.2
Expenditure Categories Total:	9,266.1	722.2	-	722.2
Automobile Theft Authority Fund Total:	9,266.1	722.2	-	722.2

Fund: ID2126 Banking Department Revolving Fund

Non-Appropriated				
Personal Services	93.9	98.7	-	98.7
Employee Related Expenditures	28.3	30.1	-	30.1
Subtotal Personal Services and ERE	122.1	128.8	-	128.8
Professional & Outside Services	84.6	134.9	-	134.9
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	0.5	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	207.2	263.7	-	263.7
Banking Department Revolving Fund Total:	207.2	263.7	-	263.7

Fund: ID2377 Captive Insurance Regulatory and Supervision Fund

Non-Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	0.4	0.5	-	0.5
Aid To Organizations & Individuals	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Fund: ID2377 Captive Insurance Regulatory and Supervision Fund				
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	0.4	0.5	-	0.5
Captive Insurance Regulatory and Supervision Fund Total:	0.4	0.5	-	0.5
Program Total for Select Funds:	12,478.2	4,062.4	-	4,062.4

Sub Program: IFA-1-1 Policy and Administration

Fund: AA1000 General Fund

Appropriated

Personal Services	1,180.2	1,071.3	-	1,071.3
Employee Related Expenditures	376.9	409.8	-	409.8
Subtotal Personal Services and ERE	1,557.1	1,481.1	-	1,481.1
Professional & Outside Services	146.8	146.8	-	146.8
Travel In-State	80.4	80.4	-	80.4
Travel Out-Of-State	9.6	10.0	-	10.0
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	253.4	253.4	-	253.4
Capital Equipment	-	-	-	-
Non-Capital Equipment	103.4	-	-	-
Transfers-Out	3.0	3.0	-	3.0
Expenditure Categories Total:	2,153.7	1,974.7	-	1,974.7
General Fund Total:	2,153.7	1,974.7	-	1,974.7

Fund: ID1998 Financial Services Fund

Appropriated

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Sub Program: IFA-1-1 Policy and Administration				
Fund: ID1998 Financial Services Fund				
Personal Services	472.8	514.7	-	514.7
Employee Related Expenditures	145.6	205.9	-	205.9
Subtotal Personal Services and ERE	618.5	720.6	-	720.6
Professional & Outside Services	111.6	114.8	-	114.8
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	117.6	262.9	-	262.9
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	3.0	3.0	-	3.0
Expenditure Categories Total:	850.7	1,101.3	-	1,101.3
Financial Services Fund Total:	850.7	1,101.3	-	1,101.3

Fund: ID2034 Insurance Examiners Revolving Fund

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	0.1	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	0.1	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Sub Program: IFA-1-1 Policy and Administration				
Fund: ID2034 Insurance Examiners Revolving Fund				
Insurance Examiners Revolving Fund Total:	0.1	-	-	-

Fund: ID2060 Automobile Theft Authority Fund

Appropriated

Personal Services	181.5	192.5	-	192.5
Employee Related Expenditures	58.3	63.5	-	63.5
Subtotal Personal Services and ERE	239.8	256.0	-	256.0
Professional & Outside Services	1.4	10.9	-	10.9
Travel In-State	0.5	10.3	-	10.3
Travel Out-Of-State	10.7	10.7	-	10.7
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	13.7	70.1	-	70.1
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	9,000.0	364.2	-	364.2
Expenditure Categories Total:	9,266.1	722.2	-	722.2
Automobile Theft Authority Fund Total:	9,266.1	722.2	-	722.2

Fund: ID2126 Banking Department Revolving Fund

Non-Appropriated

Personal Services	93.9	98.7	-	98.7
Employee Related Expenditures	28.3	30.1	-	30.1
Subtotal Personal Services and ERE	122.1	128.8	-	128.8
Professional & Outside Services	84.6	134.9	-	134.9
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	0.5	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Sub Program: IFA-1-1 Policy and Administration				
Fund: ID2126 Banking Department Revolving Fund				
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	207.2	263.7	-	263.7
Banking Department Revolving Fund Total:	207.2	263.7	-	263.7

Fund: ID2377 Captive Insurance Regulatory and Supervision Fund

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	0.4	0.5	-	0.5
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	0.4	0.5	-	0.5
Captive Insurance Regulatory and Supervision Fund Total:	0.4	0.5	-	0.5
Sub Program Total for Select Funds:	12,478.2	4,062.4	-	4,062.4

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Fund: AA1000 General Fund				

Appropriated

Personal Services	736.4	686.6	-	686.6
Employee Related Expenditures	267.7	262.6	-	262.6
Subtotal Personal Services and ERE	1,004.1	949.2	-	949.2
Professional & Outside Services	-	-	-	-
Travel In-State	34.4	34.4	-	34.4
Travel Out-Of-State	20.3	20.3	-	20.3
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	271.3	260.6	-	260.6
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	1,330.0	1,264.5	-	1,264.5
General Fund Total:	1,330.0	1,264.5	-	1,264.5

Fund: ID1998 Financial Services Fund

Appropriated

Personal Services	1,478.2	1,705.5	-	1,705.5
Employee Related Expenditures	575.8	682.2	-	682.2
Subtotal Personal Services and ERE	2,053.9	2,387.7	-	2,387.7
Professional & Outside Services	-	-	-	-
Travel In-State	0.1	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	53.8	53.8	-	53.8
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	19,600.0	-	-	-
Expenditure Categories Total:	21,707.9	2,441.5	-	2,441.5

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Fund: ID1998 Financial Services Fund				
Non-Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	0.0	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	0.0	-	-	-
Financial Services Fund Total:	21,707.9	2,441.5	-	2,441.5

Fund: ID2034 Insurance Examiners Revolving Fund

Non-Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	2,258.3	2,526.1	-	2,526.1
Travel In-State	-	-	-	-
Travel Out-Of-State	0.8	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	17.3	17.3	-	17.3
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	2,276.3	2,543.4	-	2,543.4

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Fund: ID2034 Insurance Examiners Revolving Fund				
Insurance Examiners Revolving Fund Total:	2,276.3	2,543.4	-	2,543.4

Fund: ID2126 Banking Department Revolving Fund

Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	50.3	50.3	-	50.3
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	50.3	50.3	-	50.3

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	56.5	56.5	-	56.5
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	56.5	56.5	-	56.5

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Fund: ID2126 Banking Department Revolving Fund				
Banking Department Revolving Fund Total:	106.8	106.8	-	106.8

Fund: ID2377 Captive Insurance Regulatory and Supervision Fund

Non-Appropriated

Personal Services	349.8	384.0	-	384.0
Employee Related Expenditures	108.7	121.9	-	121.9
Subtotal Personal Services and ERE	458.5	505.9	-	505.9
Professional & Outside Services	17.4	12.4	-	12.4
Travel In-State	0.4	-	-	-
Travel Out-Of-State	7.2	7.0	-	7.0
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	34.9	19.3	-	19.3
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	322.0	464.7	-	464.7
Expenditure Categories Total:	840.5	1,009.3	-	1,009.3
Captive Insurance Regulatory and Supervision Fund Total:	840.5	1,009.3	-	1,009.3

Fund: ID2473 Financial Surveillance Fund

Non-Appropriated

Personal Services	411.7	498.4	-	498.4
Employee Related Expenditures	130.2	150.1	-	150.1
Subtotal Personal Services and ERE	541.9	648.5	-	648.5
Professional & Outside Services	49.9	40.0	-	40.0
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	17.1	20.4	-	20.4
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Fund: ID2473 Financial Surveillance Fund				
Transfers-Out	-	-	-	-
Expenditure Categories Total:	608.9	708.9	-	708.9
Financial Surveillance Fund Total:	608.9	708.9	-	708.9

Fund: ID3023 Receivership Revolving Fund

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	7.0	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	800.0	-	-	-
Expenditure Categories Total:	807.0	-	-	-
Receivership Revolving Fund Total:	807.0	-	-	-

Fund: ID3104 Insurance Receivership Liquidation Fund

Non-Appropriated

Personal Services	96.2	96.3	-	96.3
Employee Related Expenditures	29.4	29.7	-	29.7
Subtotal Personal Services and ERE	125.6	126.0	-	126.0
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Fund: ID3104 Insurance Receivership Liquidation Fund				
Other Operating Expenditures	4.3	2.2	-	2.2
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	130.0	128.2	-	128.2
Insurance Receivership Liquidation Fund Total:	130.0	128.2	-	128.2
Program Total for Select Funds:	27,807.4	8,202.6	-	8,202.6

Sub Program: IFA-2-1 Solvency Oversight

Fund: AA1000 General Fund

Appropriated

Personal Services	736.4	686.6	-	686.6
Employee Related Expenditures	267.7	262.6	-	262.6
Subtotal Personal Services and ERE	1,004.1	949.2	-	949.2
Professional & Outside Services	-	-	-	-
Travel In-State	34.4	34.4	-	34.4
Travel Out-Of-State	20.3	20.3	-	20.3
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	271.3	260.6	-	260.6
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	1,330.0	1,264.5	-	1,264.5
General Fund Total:	1,330.0	1,264.5	-	1,264.5

Fund: ID1998 Financial Services Fund

Appropriated

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Sub Program: IFA-2-1 Solvency Oversight				
Fund: ID1998 Financial Services Fund				

Personal Services	1,478.2	1,705.5	-	1,705.5
Employee Related Expenditures	575.8	682.2	-	682.2
Subtotal Personal Services and ERE	2,053.9	2,387.7	-	2,387.7
Professional & Outside Services	-	-	-	-
Travel In-State	0.1	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	53.8	53.8	-	53.8
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	19,600.0	-	-	-
Expenditure Categories Total:	21,707.9	2,441.5	-	2,441.5

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	0.0	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	0.0	-	-	-
Financial Services Fund Total:	21,707.9	2,441.5	-	2,441.5

Fund: ID2034 Insurance Examiners Revolving Fund

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Sub Program: IFA-2-1 Solvency Oversight				
Fund: ID2034 Insurance Examiners Revolving Fund				
Non-Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	2,258.3	2,526.1	-	2,526.1
Travel In-State	-	-	-	-
Travel Out-Of-State	0.8	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	17.3	17.3	-	17.3
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	2,276.3	2,543.4	-	2,543.4
Insurance Examiners Revolving Fund Total:	2,276.3	2,543.4	-	2,543.4

Fund: ID2126 Banking Department Revolving Fund

Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	50.3	50.3	-	50.3
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Sub Program: IFA-2-1 Solvency Oversight				
Fund: ID2126 Banking Department Revolving Fund				

Expenditure Categories Total:	50.3	50.3	-	50.3
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Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	56.5	56.5	-	56.5
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	56.5	56.5	-	56.5
Banking Department Revolving Fund Total:	106.8	106.8	-	106.8

Fund: ID2377 Captive Insurance Regulatory and Supervision Fund

Non-Appropriated

Personal Services	349.8	384.0	-	384.0
Employee Related Expenditures	108.7	121.9	-	121.9
Subtotal Personal Services and ERE	458.5	505.9	-	505.9
Professional & Outside Services	17.4	12.4	-	12.4
Travel In-State	0.4	-	-	-
Travel Out-Of-State	7.2	7.0	-	7.0
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	34.9	19.3	-	19.3
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	322.0	464.7	-	464.7

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Sub Program: IFA-2-1 Solvency Oversight				
Fund: ID2377 Captive Insurance Regulatory and Supervision Fund				

Expenditure Categories Total:	840.5	1,009.3	-	1,009.3
Captive Insurance Regulatory and Supervision Fund Total:	840.5	1,009.3	-	1,009.3

Fund: ID2473 Financial Surveillance Fund

Non-Appropriated

Personal Services	411.7	498.4	-	498.4
Employee Related Expenditures	130.2	150.1	-	150.1
Subtotal Personal Services and ERE	541.9	648.5	-	648.5
Professional & Outside Services	49.9	40.0	-	40.0
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	17.1	20.4	-	20.4
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	608.9	708.9	-	708.9
Financial Surveillance Fund Total:	608.9	708.9	-	708.9

Fund: ID3023 Receivership Revolving Fund

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	7.0	-	-	-
Travel In-State	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Sub Program: IFA-2-1 Solvency Oversight				
Fund: ID3023 Receivership Revolving Fund				
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	800.0	-	-	-
Expenditure Categories Total:	807.0	-	-	-
Receivership Revolving Fund Total:	807.0	-	-	-

Fund: ID3104 Insurance Receivership Liquidation Fund

Non-Appropriated				
Personal Services	96.2	96.3	-	96.3
Employee Related Expenditures	29.4	29.7	-	29.7
Subtotal Personal Services and ERE	125.6	126.0	-	126.0
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	4.3	2.2	-	2.2
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	130.0	128.2	-	128.2
Insurance Receivership Liquidation Fund Total:	130.0	128.2	-	128.2
Sub Program Total for Select Funds:	27,807.4	8,202.6	-	8,202.6

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
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		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request				
Program:	IFA-2-0	Solvency Oversight							

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				
Fund: AA1000 General Fund				
Appropriated				
Personal Services	1,603.5	1,687.1	-	1,687.1
Employee Related Expenditures	587.6	670.6	-	670.6
Subtotal Personal Services and ERE	2,191.1	2,357.7	-	2,357.7
Professional & Outside Services	-	-	-	-
Travel In-State	0.3	-	-	-
Travel Out-Of-State	36.7	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	229.1	229.1	-	229.1
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	2,457.1	2,586.8	-	2,586.8
General Fund Total:	2,457.1	2,586.8	-	2,586.8

Fund: ID1997 Mortgage Recovery Fund

Non-Appropriated				
Personal Services	6.7	8.6	-	8.6
Employee Related Expenditures	2.1	3.7	-	3.7
Subtotal Personal Services and ERE	8.8	12.3	-	12.3
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	0.3	0.3	-	0.3
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	9.1	12.6	-	12.6

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				
Fund: ID1997 Mortgage Recovery Fund				
Mortgage Recovery Fund Total:	9.1	12.6	-	12.6

Fund: ID1998 Financial Services Fund

Appropriated

Personal Services	1,089.9	1,110.1	-	1,110.1
Employee Related Expenditures	427.7	427.7	-	427.7
Subtotal Personal Services and ERE	1,517.6	1,537.8	-	1,537.8
Professional & Outside Services	1.0	1.0	-	1.0
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	49.1	49.1	-	49.1
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	1,567.7	1,587.9	-	1,587.9
Financial Services Fund Total:	1,567.7	1,587.9	-	1,587.9

Fund: ID2000 Federal Grants Fund

Non-Appropriated

Personal Services	19.3	-	-	-
Employee Related Expenditures	9.0	-	-	-
Subtotal Personal Services and ERE	28.2	-	-	-
Professional & Outside Services	1.0	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	0.1	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				
Fund: ID2000 Federal Grants Fund				
Transfers-Out	-	-	-	-
Expenditure Categories Total:	29.3	-	-	-
Federal Grants Fund Total:	29.3	-	-	-

Fund: ID2034 Insurance Examiners Revolving Fund

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	423.3	423.3	-	423.3
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	4.2	4.2	-	4.2
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	427.5	427.5	-	427.5
Insurance Examiners Revolving Fund Total:	427.5	427.5	-	427.5

Fund: ID2467 Health Care Appeals Fund

Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				
Fund: ID2467 Health Care Appeals Fund				
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	(0.0)	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	(0.0)	-	-	-

Non-Appropriated

Personal Services	85.0	82.5	-	82.5
Employee Related Expenditures	29.9	28.2	-	28.2
Subtotal Personal Services and ERE	114.9	110.7	-	110.7
Professional & Outside Services	139.2	129.0	-	129.0
Travel In-State	-	-	-	-
Travel Out-Of-State	0.8	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	7.9	9.3	-	9.3
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	262.9	249.0	-	249.0
Health Care Appeals Fund Total:	262.9	249.0	-	249.0
Program Total for Select Funds:	4,753.6	4,863.8	-	4,863.8

Sub Program: IFA-3-1 Consumer Protection

Fund: AA1000 General Fund

Appropriated

Personal Services	1,603.5	1,687.1	-	1,687.1
Employee Related Expenditures	587.6	670.6	-	670.6
Subtotal Personal Services and ERE	2,191.1	2,357.7	-	2,357.7

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				
Sub Program: IFA-3-1 Consumer Protection				
Fund: AA1000 General Fund				
Professional & Outside Services	-	-	-	-
Travel In-State	0.3	-	-	-
Travel Out-Of-State	36.7	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	229.1	229.1	-	229.1
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	2,457.1	2,586.8	-	2,586.8
General Fund Total:	2,457.1	2,586.8	-	2,586.8

Fund: ID1997 Mortgage Recovery Fund

Non-Appropriated

Personal Services	6.7	8.6	-	8.6
Employee Related Expenditures	2.1	3.7	-	3.7
Subtotal Personal Services and ERE	8.8	12.3	-	12.3
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	0.3	0.3	-	0.3
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	9.1	12.6	-	12.6
Mortgage Recovery Fund Total:	9.1	12.6	-	12.6

Fund: ID1998 Financial Services Fund

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				
Sub Program: IFA-3-1 Consumer Protection				
Fund: ID1998 Financial Services Fund				

Appropriated

Personal Services	1,089.9	1,110.1	-	1,110.1
Employee Related Expenditures	427.7	427.7	-	427.7
Subtotal Personal Services and ERE	1,517.6	1,537.8	-	1,537.8
Professional & Outside Services	1.0	1.0	-	1.0
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	49.1	49.1	-	49.1
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	1,567.7	1,587.9	-	1,587.9
Financial Services Fund Total:	1,567.7	1,587.9	-	1,587.9

Fund: ID2000 Federal Grants Fund

Non-Appropriated

Personal Services	19.3	-	-	-
Employee Related Expenditures	9.0	-	-	-
Subtotal Personal Services and ERE	28.2	-	-	-
Professional & Outside Services	1.0	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	0.1	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				
Sub Program: IFA-3-1 Consumer Protection				
Fund: ID2000 Federal Grants Fund				
Expenditure Categories Total:	29.3	-	-	-
Federal Grants Fund Total:	29.3	-	-	-

Fund: ID2034 Insurance Examiners Revolving Fund

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	423.3	423.3	-	423.3
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	4.2	4.2	-	4.2
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	427.5	427.5	-	427.5
Insurance Examiners Revolving Fund Total:	427.5	427.5	-	427.5

Fund: ID2467 Health Care Appeals Fund

Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				
Sub Program: IFA-3-1 Consumer Protection				
Fund: ID2467 Health Care Appeals Fund				

Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	(0.0)	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	(0.0)	-	-	-

Non-Appropriated

Personal Services	85.0	82.5	-	82.5
Employee Related Expenditures	29.9	28.2	-	28.2
Subtotal Personal Services and ERE	114.9	110.7	-	110.7
Professional & Outside Services	139.2	129.0	-	129.0
Travel In-State	-	-	-	-
Travel Out-Of-State	0.8	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	7.9	9.3	-	9.3
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	262.9	249.0	-	249.0
Health Care Appeals Fund Total:	262.9	249.0	-	249.0
Sub Program Total for Select Funds:	4,753.6	4,863.8	-	4,863.8

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-4-0 Insurance Fraud Investigation and Deterrence				
Fund: AA1000 General Fund				

Appropriated

Personal Services	1,014.1	963.2	-	963.2
Employee Related Expenditures	343.2	346.7	-	346.7
Subtotal Personal Services and ERE	1,357.3	1,309.9	-	1,309.9
Professional & Outside Services	219.0	219.0	-	219.0
Travel In-State	37.1	38.5	-	38.5
Travel Out-Of-State	7.2	8.5	-	8.5
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	92.4	223.4	-	223.4
Capital Equipment	0.7	10.0	-	10.0
Non-Capital Equipment	50.3	50.3	-	50.3
Transfers-Out	16.5	18.5	-	18.5
Expenditure Categories Total:	1,780.7	1,878.1	-	1,878.1
General Fund Total:	1,780.7	1,878.1	-	1,878.1
Program Total for Select Funds:	1,780.7	1,878.1	-	1,878.1

Sub Program: IFA-4-2 SLI Insurance Fraud Unit

Fund: AA1000 General Fund

Appropriated

Personal Services	1,014.1	963.2	-	963.2
Employee Related Expenditures	343.2	346.7	-	346.7
Subtotal Personal Services and ERE	1,357.3	1,309.9	-	1,309.9
Professional & Outside Services	219.0	219.0	-	219.0
Travel In-State	37.1	38.5	-	38.5
Travel Out-Of-State	7.2	8.5	-	8.5
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	92.4	223.4	-	223.4
Capital Equipment	0.7	10.0	-	10.0
Non-Capital Equipment	50.3	50.3	-	50.3

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
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		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	IFA-4-0 Insurance Fraud Investigation and Deterrence				
Sub Program:	IFA-4-2 SLI Insurance Fraud Unit				
Fund:	AA1000 General Fund				

Transfers-Out		16.5	18.5	-	18.5
Expenditure Categories Total:		1,780.7	1,878.1	-	1,878.1
General Fund Total:		1,780.7	1,878.1	-	1,878.1
Sub Program Total for Select Funds:		1,780.7	1,878.1	-	1,878.1

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-5-0 Licensing				
Fund: AA1000 General Fund				

Appropriated

Personal Services	267.2	269.0	-	269.0
Employee Related Expenditures	90.3	90.3	-	90.3
Subtotal Personal Services and ERE	357.5	359.3	-	359.3
Professional & Outside Services	-	-	-	-
Travel In-State	0.0	-	-	-
Travel Out-Of-State	5.2	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	69.3	26.7	-	26.7
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	432.1	386.0	-	386.0
General Fund Total:	432.1	386.0	-	386.0

Fund: ID1998 Financial Services Fund

Appropriated

Personal Services	553.9	550.9	-	550.9
Employee Related Expenditures	236.4	220.4	-	220.4
Subtotal Personal Services and ERE	790.3	771.3	-	771.3
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	155.5	155.5	-	155.5
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	945.8	926.8	-	926.8

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-5-0 Licensing				
Fund: ID1998 Financial Services Fund				
Non-Appropriated				
Personal Services	-	-	-	-
Employee Related Expenditures	(0.0)	-	-	-
Subtotal Personal Services and ERE	(0.0)	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	(0.0)	-	-	-
Financial Services Fund Total:	945.8	926.8	-	926.8
Program Total for Select Funds:	1,377.9	1,312.8	-	1,312.8

Sub Program: IFA-5-1 Licensing

Fund: AA1000 General Fund

Appropriated				
Personal Services	267.2	269.0	-	269.0
Employee Related Expenditures	90.3	90.3	-	90.3
Subtotal Personal Services and ERE	357.5	359.3	-	359.3
Professional & Outside Services	-	-	-	-
Travel In-State	0.0	-	-	-
Travel Out-Of-State	5.2	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	69.3	26.7	-	26.7
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-5-0 Licensing				
Sub Program: IFA-5-1 Licensing				
Fund: AA1000 General Fund				

Expenditure Categories Total:	432.1	386.0	-	386.0
General Fund Total:	432.1	386.0	-	386.0

Fund: ID1998 Financial Services Fund

Appropriated

Personal Services	553.9	550.9	-	550.9
Employee Related Expenditures	236.4	220.4	-	220.4
Subtotal Personal Services and ERE	790.3	771.3	-	771.3
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	155.5	155.5	-	155.5
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	945.8	926.8	-	926.8

Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	(0.0)	-	-	-
Subtotal Personal Services and ERE	(0.0)	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-5-0 Licensing				
Sub Program: IFA-5-1 Licensing				
Fund: ID1998 Financial Services Fund				
Transfers-Out	-	-	-	-
Expenditure Categories Total:	(0.0)	-	-	-
Financial Services Fund Total:	945.8	926.8	-	926.8
Sub Program Total for Select Funds:	1,377.9	1,312.8	-	1,312.8

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-6-0 Automobile Theft Authority				

Fund: ID2060 Automobile Theft Authority Fund

Appropriated

Personal Services	11.1	14.3	-	14.3
Employee Related Expenditures	3.7	4.7	-	4.7
Subtotal Personal Services and ERE	14.9	19.0	-	19.0
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	1.5	-	-	-
Aid To Organizations & Individuals	1,370.6	1,388.1	-	1,388.1
Other Operating Expenditures	109.5	167.4	-	167.4
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	4,521.2	4,452.6	-	4,452.6
Expenditure Categories Total:	6,017.7	6,027.1	-	6,027.1
Automobile Theft Authority Fund Total:	6,017.7	6,027.1	-	6,027.1
Program Total for Select Funds:	6,017.7	6,027.1	-	6,027.1

Sub Program: IFA-6-1 SLI Automobile Theft Authority

Fund: ID2060 Automobile Theft Authority Fund

Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	1.5	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	100.2	162.7	-	162.7
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-6-0 Automobile Theft Authority				
Sub Program: IFA-6-1 SLI Automobile Theft Authority				
Fund: ID2060 Automobile Theft Authority Fund				
Transfers-Out	-	-	-	-
Expenditure Categories Total:	<u>101.7</u>	<u>162.7</u>	<u>-</u>	<u>162.7</u>
Automobile Theft Authority Fund Total:	<u>101.7</u>	<u>162.7</u>	<u>-</u>	<u>162.7</u>
Sub Program Total for Select Funds:	<u>101.7</u>	<u>162.7</u>	<u>-</u>	<u>162.7</u>

Sub Program: IFA-6-3 SLI ATA Vehicle Theft Task Force

Fund: ID2060 Automobile Theft Authority Fund

Appropriated

Personal Services	11.1	14.3	-	14.3
Employee Related Expenditures	3.7	4.7	-	4.7
Subtotal Personal Services and ERE	<u>14.9</u>	<u>19.0</u>	<u>-</u>	<u>19.0</u>
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	9.3	4.7	-	4.7
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	4,521.2	4,452.6	-	4,452.6
Expenditure Categories Total:	<u>4,545.4</u>	<u>4,476.3</u>	<u>-</u>	<u>4,476.3</u>
Automobile Theft Authority Fund Total:	<u>4,545.4</u>	<u>4,476.3</u>	<u>-</u>	<u>4,476.3</u>
Sub Program Total for Select Funds:	<u>4,545.4</u>	<u>4,476.3</u>	<u>-</u>	<u>4,476.3</u>

Sub Program: IFA-6-4 SLI Local Grants

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-6-0 Automobile Theft Authority				
Sub Program: IFA-6-4 SLI Local Grants				
Fund: ID2060 Automobile Theft Authority Fund				

Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	1,370.6	1,388.1	-	1,388.1
Other Operating Expenditures	-	-	-	-
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
 Expenditure Categories Total:	1,370.6	1,388.1	-	1,388.1
 Automobile Theft Authority Fund Total:	1,370.6	1,388.1	-	1,388.1
 Sub Program Total for Select Funds:	1,370.6	1,388.1	-	1,388.1

Program Summary of Expenditure and Budget Request

Agency: Department of Insurance and Financial Institutions

Program: Policy and Administration

Program Summary		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-1-1	Policy and Administration	12,478.2	4,062.4	-	4,062.4
Policy and Administration Summary Total:		12,478.2	4,062.4	-	4,062.4

Expenditure Categories		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
FTE	FTE	23.0	24.0	-	24.0
6000	Personal Services	1,928.4	1,877.2	-	1,877.2
6100	Employee Related Expenditures	609.1	709.3	-	709.3
Subtotal Personal Services and ERE		2,537.5	2,586.5	-	2,586.5
6200	Professional & Outside Services	344.4	407.4	-	407.4
6500	Travel In-State	80.9	90.7	-	90.7
6600	Travel Out-Of-State	20.8	21.2	-	21.2
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	385.1	586.4	-	586.4
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	103.4	-	-	-
9100	Transfers-Out	9,006.1	370.2	-	370.2
Expenditure Categories Total:		12,478.2	4,062.4	-	4,062.4

Fund Source		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Appropriated Funds					
AA1000	General Fund (Appropriated)	2,153.7	1,974.7	-	1,974.7
ID1998	Financial Services Fund (Appropriated)	850.7	1,101.3	-	1,101.3
ID2060	Automobile Theft Authority Fund (Appropriated)	9,266.1	722.2	-	722.2
Appropriated Funds Total:		12,270.5	3,798.2	-	3,798.2
Non-Appropriated Funds					
ID2034	Insurance Examiners Revolving Fund (Non-Appropriated)	0.1	-	-	-
ID2126	Banking Department Revolving Fund (Non-Appropriated)	207.2	263.7	-	263.7
ID2377	Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	0.4	0.5	-	0.5
Non-Appropriated Funds Total:		207.7	264.2	-	264.2
Policy and Administration Summary Total:		12,478.2	4,062.4	-	4,062.4

Program Summary of Expenditure and Budget Request

Agency: Department of Insurance and Financial Institutions

Program: Solvency Oversight

Program Summary		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-2-1	Solvency Oversight	27,807.4	8,202.6	-	8,202.6
Solvency Oversight Summary Total:		27,807.4	8,202.6	-	8,202.6

Expenditure Categories		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
FTE	FTE	75.9	47.4	-	47.4
6000	Personal Services	3,072.2	3,370.8	-	3,370.8
6100	Employee Related Expenditures	1,111.8	1,246.5	-	1,246.5
Subtotal Personal Services and ERE		4,184.0	4,617.3	-	4,617.3
6200	Professional & Outside Services	2,439.3	2,685.3	-	2,685.3
6500	Travel In-State	35.0	34.4	-	34.4
6600	Travel Out-Of-State	28.3	27.3	-	27.3
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	398.7	373.6	-	373.6
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	20,722.0	464.7	-	464.7
Expenditure Categories Total:		27,807.4	8,202.6	-	8,202.6

Fund Source		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Appropriated Funds					
AA1000	General Fund (Appropriated)	1,330.0	1,264.5	-	1,264.5
ID1998	Financial Services Fund (Appropriated)	21,707.9	2,441.5	-	2,441.5
ID2126	Banking Department Revolving Fund (Appropriated)	50.3	50.3	-	50.3
Appropriated Funds Total:		23,088.2	3,756.3	-	3,756.3

Non-Appropriated Funds					
ID1998	Financial Services Fund (Non-Appropriated)	0.0	-	-	-
ID2034	Insurance Examiners Revolving Fund (Non-Appropriated)	2,276.3	2,543.4	-	2,543.4
ID2126	Banking Department Revolving Fund (Non-Appropriated)	56.5	56.5	-	56.5
ID2377	Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	840.5	1,009.3	-	1,009.3
ID2473	Financial Surveillance Fund (Non-Appropriated)	608.9	708.9	-	708.9

Program Summary of Expenditure and Budget Request

Agency:	Department of Insurance and Financial Institutions
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Program:	Solvency Oversight
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Non-Appropriated Funds				
ID3023 Receivership Revolving Fund (Non-Appropriated)	807.0	-	-	-
ID3104 Insurance Receivership Liquidation Fund (Non-Appropriated)	130.0	128.2	-	128.2
Non-Appropriated Funds Total:	4,719.2	4,446.3	-	4,446.3
Solvency Oversight Summary Total:	27,807.4	8,202.6	-	8,202.6

Program Summary of Expenditure and Budget Request

Agency: Department of Insurance and Financial Institutions

Program: Consumer Protection

Program Summary		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-3-1	Consumer Protection	4,753.6	4,863.8	-	4,863.8
Consumer Protection Summary Total:		4,753.6	4,863.8	-	4,863.8
Expenditure Categories					
FTE	FTE	14.2	41.2	-	41.2
6000	Personal Services	2,804.3	2,888.3	-	2,888.3
6100	Employee Related Expenditures	1,056.3	1,130.2	-	1,130.2
Subtotal Personal Services and ERE		3,860.6	4,018.5	-	4,018.5
6200	Professional & Outside Services	564.4	553.3	-	553.3
6500	Travel In-State	0.3	-	-	-
6600	Travel Out-Of-State	37.5	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	290.8	292.0	-	292.0
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
Expenditure Categories Total:		4,753.6	4,863.8	-	4,863.8
Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	2,457.1	2,586.8	-	2,586.8
ID1998	Financial Services Fund (Appropriated)	1,567.7	1,587.9	-	1,587.9
ID2467	Health Care Appeals Fund (Appropriated)	(0.0)	-	-	-
Appropriated Funds Total:		4,024.8	4,174.7	-	4,174.7
Non-Appropriated Funds					
ID1997	Mortgage Recovery Fund (Non-Appropriated)	9.1	12.6	-	12.6
ID2000	Federal Grants Fund (Non-Appropriated)	29.3	-	-	-
ID2034	Insurance Examiners Revolving Fund (Non-Appropriated)	427.5	427.5	-	427.5
ID2467	Health Care Appeals Fund (Non-Appropriated)	262.9	249.0	-	249.0
Non-Appropriated Funds Total:		728.8	689.1	-	689.1
Consumer Protection Summary Total:		4,753.6	4,863.8	-	4,863.8

Program Summary of Expenditure and Budget Request

Agency: Department of Insurance and Financial Institutions

Program: Insurance Fraud Investigation and Deterrence

Program Summary		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-4-2	SLI Insurance Fraud Unit	1,780.7	1,878.1	-	1,878.1
	Insurance Fraud Investigation and Deterrence Summary Total:	1,780.7	1,878.1	-	1,878.1
Expenditure Categories					
FTE	FTE	12.2	12.2	-	12.2
6000	Personal Services	1,014.1	963.2	-	963.2
6100	Employee Related Expenditures	343.2	346.7	-	346.7
	Subtotal Personal Services and ERE	1,357.3	1,309.9	-	1,309.9
6200	Professional & Outside Services	219.0	219.0	-	219.0
6500	Travel In-State	37.1	38.5	-	38.5
6600	Travel Out-Of-State	7.2	8.5	-	8.5
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	92.4	223.4	-	223.4
8400	Capital Equipment	0.7	10.0	-	10.0
8500	Non-Capital Equipment	50.3	50.3	-	50.3
9100	Transfers-Out	16.5	18.5	-	18.5
	Expenditure Categories Total:	1,780.7	1,878.1	-	1,878.1
Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	1,780.7	1,878.1	-	1,878.1
	Appropriated Funds Total:	1,780.7	1,878.1	-	1,878.1
	Insurance Fraud Investigation and Deterrence Summary Total:	1,780.7	1,878.1	-	1,878.1

Program Summary of Expenditure and Budget Request

Agency: Department of Insurance and Financial Institutions

Program: Licensing

Program Summary		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-5-1	Licensing	1,377.9	1,312.8	-	1,312.8
Licensing Summary Total:		1,377.9	1,312.8	-	1,312.8

Expenditure Categories		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
FTE	FTE	14.0	16.0	-	16.0
6000	Personal Services	821.1	819.9	-	819.9
6100	Employee Related Expenditures	326.7	310.7	-	310.7
Subtotal Personal Services and ERE		1,147.9	1,130.6	-	1,130.6
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	0.0	-	-	-
6600	Travel Out-Of-State	5.2	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	224.8	182.2	-	182.2
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
Expenditure Categories Total:		1,377.9	1,312.8	-	1,312.8

Fund Source		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Appropriated Funds					
AA1000	General Fund (Appropriated)	432.1	386.0	-	386.0
ID1998	Financial Services Fund (Appropriated)	945.8	926.8	-	926.8
Appropriated Funds Total:		1,377.9	1,312.8	-	1,312.8
Non-Appropriated Funds					
ID1998	Financial Services Fund (Non-Appropriated)	(0.0)	-	-	-
Non-Appropriated Funds Total:		(0.0)	-	-	-
Licensing Summary Total:		1,377.9	1,312.8	-	1,312.8

Program Summary of Expenditure and Budget Request

Agency: Department of Insurance and Financial Institutions

Program: Automobile Theft Authority

Program Summary		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-6-1	SLI Automobile Theft Authority	101.7	162.7	-	162.7
IFA-6-3	SLI ATA Vehicle Theft Task Force	4,545.4	4,476.3	-	4,476.3
IFA-6-4	SLI Local Grants	1,370.6	1,388.1	-	1,388.1
Automobile Theft Authority Summary Total:		6,017.7	6,027.1	-	6,027.1
Expenditure Categories					
FTE	FTE	0.3	0.3	-	0.3
6000	Personal Services	11.1	14.3	-	14.3
6100	Employee Related Expenditures	3.7	4.7	-	4.7
Subtotal Personal Services and ERE		14.9	19.0	-	19.0
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	1.5	-	-	-
6800	Aid To Organizations & Individuals	1,370.6	1,388.1	-	1,388.1
7000	Other Operating Expenditures	109.5	167.4	-	167.4
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	4,521.2	4,452.6	-	4,452.6
Expenditure Categories Total:		6,017.7	6,027.1	-	6,027.1
Fund Source					
Appropriated Funds					
ID2060	Automobile Theft Authority Fund (Appropriated)	6,017.7	6,027.1	-	6,027.1
Appropriated Funds Total:		6,017.7	6,027.1	-	6,027.1
Automobile Theft Authority Summary Total:		6,017.7	6,027.1	-	6,027.1

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

Program: Policy and Administration

Fund: AA1000 General Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-1-1	Policy and Administration	2,153.7	1,974.7	-	1,974.7
General Fund (Appropriated) Summary Total:		2,153.7	1,974.7	-	1,974.7
Appropriated Funding					
6000	Personal Services	1,180.2	1,071.3	-	1,071.3
6100	Employee Related Expenditures	376.9	409.8	-	409.8
Subtotal Personal Services and ERE		1,557.1	1,481.1	-	1,481.1
6200	Professional & Outside Services	146.8	146.8	-	146.8
6500	Travel In-State	80.4	80.4	-	80.4
6600	Travel Out-Of-State	9.6	10.0	-	10.0
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	253.4	253.4	-	253.4
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	103.4	-	-	-
9100	Transfers-Out	3.0	3.0	-	3.0
Expenditure Categories Total:		2,153.7	1,974.7	-	1,974.7
Fund AA1000 - A Total:		2,153.7	1,974.7	-	1,974.7

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

Program: Policy and Administration

Fund: ID1998 Financial Services Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-1-1	Policy and Administration	850.7	1,101.3	-	1,101.3
Financial Services Fund (Appropriated) Summary Total:		850.7	1,101.3	-	1,101.3
Appropriated Funding					
6000	Personal Services	472.8	514.7	-	514.7
6100	Employee Related Expenditures	145.6	205.9	-	205.9
Subtotal Personal Services and ERE		618.5	720.6	-	720.6
6200	Professional & Outside Services	111.6	114.8	-	114.8
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	117.6	262.9	-	262.9
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	3.0	3.0	-	3.0
Expenditure Categories Total:		850.7	1,101.3	-	1,101.3
Fund ID1998 - A Total:		850.7	1,101.3	-	1,101.3

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
Program:	Policy and Administration
Fund:	ID2034 Insurance Examiners Revolving Fund (Non-Appropriated)

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program Expenditures					
IFA-1-1	Policy and Administration	0.1	-	-	-
	Insurance Examiners Revolving Fund (Non-Appropriated) Summary Total:	0.1	-	-	-
Non-Appropriated Funding					
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	0.1	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	0.1	-	-	-
	Fund ID2034 - N Total:	0.1	-	-	-

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

Program: Policy and Administration

Fund: ID2060 Automobile Theft Authority Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-1-1	Policy and Administration	9,266.1	722.2	-	722.2
	Automobile Theft Authority Fund (Appropriated)	9,266.1	722.2	-	722.2
	Summary Total:				
Appropriated Funding					
6000	Personal Services	181.5	192.5	-	192.5
6100	Employee Related Expenditures	58.3	63.5	-	63.5
	Subtotal Personal Services and ERE	239.8	256.0	-	256.0
6200	Professional & Outside Services	1.4	10.9	-	10.9
6500	Travel In-State	0.5	10.3	-	10.3
6600	Travel Out-Of-State	10.7	10.7	-	10.7
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	13.7	70.1	-	70.1
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	9,000.0	364.2	-	364.2
	Expenditure Categories Total:	9,266.1	722.2	-	722.2
	Fund ID2060 - A Total:	9,266.1	722.2	-	722.2

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
Program:	Policy and Administration
Fund:	ID2126 Banking Department Revolving Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-1-1 Policy and Administration	207.2	263.7	-	263.7
Banking Department Revolving Fund (Non-Appropriated) Summary Total:	207.2	263.7	-	263.7
Non-Appropriated Funding				
6000 Personal Services	93.9	98.7	-	98.7
6100 Employee Related Expenditures	28.3	30.1	-	30.1
Subtotal Personal Services and ERE	122.1	128.8	-	128.8
6200 Professional & Outside Services	84.6	134.9	-	134.9
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	0.5	-	-	-
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	207.2	263.7	-	263.7
Fund ID2126 - N Total:	207.2	263.7	-	263.7

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

Program: Policy and Administration

Fund: ID2377 Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-1-1	Policy and Administration	0.4	0.5	-	0.5
Captive Insurance Regulatory and Supervision Fund (Non-Appropriated) Summary Total:		0.4	0.5	-	0.5
Non-Appropriated Funding					
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE		-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	0.4	0.5	-	0.5
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
Expenditure Categories Total:		0.4	0.5	-	0.5
Fund ID2377 - N Total:		0.4	0.5	-	0.5
Policy and Administration Total:		12,478.2	4,062.4	-	4,062.4

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
Program:	Solvency Oversight
Fund:	AA1000 General Fund (Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-2-1 Solvency Oversight	1,330.0	1,264.5	-	1,264.5
General Fund (Appropriated) Summary Total:	1,330.0	1,264.5	-	1,264.5
Appropriated Funding				
6000 Personal Services	736.4	686.6	-	686.6
6100 Employee Related Expenditures	267.7	262.6	-	262.6
Subtotal Personal Services and ERE	1,004.1	949.2	-	949.2
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	34.4	34.4	-	34.4
6600 Travel Out-Of-State	20.3	20.3	-	20.3
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	271.3	260.6	-	260.6
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	1,330.0	1,264.5	-	1,264.5
Fund AA1000 - A Total:	1,330.0	1,264.5	-	1,264.5

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
Program:	Solvency Oversight
Fund:	ID1998 Financial Services Fund (Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-2-1 Solvency Oversight	21,707.9	2,441.5	-	2,441.5
Financial Services Fund (Appropriated) Summary Total:	21,707.9	2,441.5	-	2,441.5
Appropriated Funding				
6000 Personal Services	1,478.2	1,705.5	-	1,705.5
6100 Employee Related Expenditures	575.8	682.2	-	682.2
Subtotal Personal Services and ERE	2,053.9	2,387.7	-	2,387.7
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	0.1	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	53.8	53.8	-	53.8
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	19,600.0	-	-	-
Expenditure Categories Total:	21,707.9	2,441.5	-	2,441.5
Fund ID1998 - A Total:	21,707.9	2,441.5	-	2,441.5

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
Program:	Solvency Oversight
Fund:	ID1998 Financial Services Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-2-1 Solvency Oversight	0.0	-	-	-
Financial Services Fund (Non-Appropriated)	0.0	-	-	-
Summary Total:	0.0	-	-	-
Non-Appropriated Funding				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	0.0	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	-	-	-	-
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	0.0	-	-	-
Fund ID1998 - N Total:	0.0	-	-	-

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
Program:	Solvency Oversight
Fund:	ID2034 Insurance Examiners Revolving Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-2-1 Solvency Oversight	2,276.3	2,543.4	-	2,543.4
Insurance Examiners Revolving Fund (Non-Appropriated) Summary Total:	2,276.3	2,543.4	-	2,543.4
Non-Appropriated Funding				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
6200 Professional & Outside Services	2,258.3	2,526.1	-	2,526.1
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	0.8	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	17.3	17.3	-	17.3
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	2,276.3	2,543.4	-	2,543.4
Fund ID2034 - N Total:	2,276.3	2,543.4	-	2,543.4

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

Program: Solvency Oversight

Fund: ID2126 Banking Department Revolving Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-2-1	Solvency Oversight	50.3	50.3	-	50.3
	Banking Department Revolving Fund (Appropriated) Summary Total:	50.3	50.3	-	50.3
Appropriated Funding					
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	50.3	50.3	-	50.3
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	50.3	50.3	-	50.3
	Fund ID2126 - A Total:	50.3	50.3	-	50.3

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

Program: Solvency Oversight

Fund: ID2126 Banking Department Revolving Fund (Non-Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-2-1	Solvency Oversight	56.5	56.5	-	56.5
	Banking Department Revolving Fund (Non-Appropriated) Summary Total:	56.5	56.5	-	56.5
Non-Appropriated Funding					
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	56.5	56.5	-	56.5
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	56.5	56.5	-	56.5
	Fund ID2126 - N Total:	56.5	56.5	-	56.5

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
Program:	Solvency Oversight
Fund:	ID2377 Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-2-1 Solvency Oversight	840.5	1,009.3	-	1,009.3
Captive Insurance Regulatory and Supervision Fund (Non-Appropriated) Summary Total:	840.5	1,009.3	-	1,009.3
Non-Appropriated Funding				
6000 Personal Services	349.8	384.0	-	384.0
6100 Employee Related Expenditures	108.7	121.9	-	121.9
Subtotal Personal Services and ERE	458.5	505.9	-	505.9
6200 Professional & Outside Services	17.4	12.4	-	12.4
6500 Travel In-State	0.4	-	-	-
6600 Travel Out-Of-State	7.2	7.0	-	7.0
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	34.9	19.3	-	19.3
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	322.0	464.7	-	464.7
Expenditure Categories Total:	840.5	1,009.3	-	1,009.3
Fund ID2377 - N Total:	840.5	1,009.3	-	1,009.3

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

Program: Solvency Oversight

Fund: ID2473 Financial Surveillance Fund (Non-Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-2-1	Solvency Oversight	608.9	708.9	-	708.9
	Financial Surveillance Fund (Non-Appropriated)	608.9	708.9	-	708.9
	Summary Total:				
Non-Appropriated Funding					
6000	Personal Services	411.7	498.4	-	498.4
6100	Employee Related Expenditures	130.2	150.1	-	150.1
	Subtotal Personal Services and ERE	541.9	648.5	-	648.5
6200	Professional & Outside Services	49.9	40.0	-	40.0
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	17.1	20.4	-	20.4
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	608.9	708.9	-	708.9
	Fund ID2473 - N Total:	608.9	708.9	-	708.9

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
Program:	Solvency Oversight
Fund:	ID3023 Receivership Revolving Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-2-1 Solvency Oversight	807.0	-	-	-
Receivership Revolving Fund (Non-Appropriated)	807.0	-	-	-
Summary Total:	807.0	-	-	-
Non-Appropriated Funding				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
6200 Professional & Outside Services	7.0	-	-	-
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	-	-	-	-
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	800.0	-	-	-
Expenditure Categories Total:	807.0	-	-	-
Fund ID3023 - N Total:	807.0	-	-	-

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
Program:	Solvency Oversight
Fund:	ID3104 Insurance Receivership Liquidation Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-2-1 Solvency Oversight	130.0	128.2	-	128.2
Insurance Receivership Liquidation Fund (Non-Appropriated) Summary Total:	130.0	128.2	-	128.2
Non-Appropriated Funding				
6000 Personal Services	96.2	96.3	-	96.3
6100 Employee Related Expenditures	29.4	29.7	-	29.7
Subtotal Personal Services and ERE	125.6	126.0	-	126.0
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	4.3	2.2	-	2.2
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	130.0	128.2	-	128.2
Fund ID3104 - N Total:	130.0	128.2	-	128.2
Solvency Oversight Total:	27,807.4	8,202.6	-	8,202.6

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
Program:	Consumer Protection
Fund:	AA1000 General Fund (Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-3-1 Consumer Protection	2,457.1	2,586.8	-	2,586.8
General Fund (Appropriated) Summary Total:	2,457.1	2,586.8	-	2,586.8
Appropriated Funding				
6000 Personal Services	1,603.5	1,687.1	-	1,687.1
6100 Employee Related Expenditures	587.6	670.6	-	670.6
Subtotal Personal Services and ERE	2,191.1	2,357.7	-	2,357.7
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	0.3	-	-	-
6600 Travel Out-Of-State	36.7	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	229.1	229.1	-	229.1
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	2,457.1	2,586.8	-	2,586.8
Fund AA1000 - A Total:	2,457.1	2,586.8	-	2,586.8

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

Program: Consumer Protection

Fund: ID1997 Mortgage Recovery Fund (Non-Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-3-1	Consumer Protection	9.1	12.6	-	12.6
	Mortgage Recovery Fund (Non-Appropriated)	9.1	12.6	-	12.6
	Summary Total:				
Non-Appropriated Funding					
6000	Personal Services	6.7	8.6	-	8.6
6100	Employee Related Expenditures	2.1	3.7	-	3.7
	Subtotal Personal Services and ERE	8.8	12.3	-	12.3
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	0.3	0.3	-	0.3
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	9.1	12.6	-	12.6
	Fund ID1997 - N Total:	9.1	12.6	-	12.6

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

Program: Consumer Protection

Fund: ID1998 Financial Services Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-3-1	Consumer Protection	1,567.7	1,587.9	-	1,587.9
Financial Services Fund (Appropriated) Summary Total:		1,567.7	1,587.9	-	1,587.9
Appropriated Funding					
6000	Personal Services	1,089.9	1,110.1	-	1,110.1
6100	Employee Related Expenditures	427.7	427.7	-	427.7
Subtotal Personal Services and ERE		1,517.6	1,537.8	-	1,537.8
6200	Professional & Outside Services	1.0	1.0	-	1.0
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	49.1	49.1	-	49.1
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
Expenditure Categories Total:		1,567.7	1,587.9	-	1,587.9
Fund ID1998 - A Total:		1,567.7	1,587.9	-	1,587.9

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
Program:	Consumer Protection
Fund:	ID2000 Federal Grants Fund (Non-Appropriated)

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program Expenditures				
IFA-3-1 Consumer Protection	29.3	-	-	-
Federal Grants Fund (Non-Appropriated)	29.3	-	-	-
Summary Total:	29.3	-	-	-
Non-Appropriated Funding				
6000 Personal Services	19.3	-	-	-
6100 Employee Related Expenditures	9.0	-	-	-
Subtotal Personal Services and ERE	28.2	-	-	-
6200 Professional & Outside Services	1.0	-	-	-
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	0.1	-	-	-
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	29.3	-	-	-
Fund ID2000 - N Total:	29.3	-	-	-

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
Program:	Consumer Protection
Fund:	ID2034 Insurance Examiners Revolving Fund (Non-Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-3-1 Consumer Protection	427.5	427.5	-	427.5
Insurance Examiners Revolving Fund (Non-Appropriated) Summary Total:	427.5	427.5	-	427.5
Non-Appropriated Funding				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	-	-	-	-
Subtotal Personal Services and ERE	-	-	-	-
6200 Professional & Outside Services	423.3	423.3	-	423.3
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	4.2	4.2	-	4.2
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	427.5	427.5	-	427.5
Fund ID2034 - N Total:	427.5	427.5	-	427.5

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

Program: Consumer Protection

Fund: ID2467 Health Care Appeals Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-3-1	Consumer Protection	(0.0)	-	-	-
	Health Care Appeals Fund (Appropriated)	(0.0)	-	-	-
	Summary Total:				
Appropriated Funding					
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	Subtotal Personal Services and ERE	-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	(0.0)	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	(0.0)	-	-	-
	Fund ID2467 - A Total:	(0.0)	-	-	-

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

Program: Consumer Protection

Fund: ID2467 Health Care Appeals Fund (Non-Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-3-1	Consumer Protection	262.9	249.0	-	249.0
	Health Care Appeals Fund (Non-Appropriated)	262.9	249.0	-	249.0
	Summary Total:				
Non-Appropriated Funding					
6000	Personal Services	85.0	82.5	-	82.5
6100	Employee Related Expenditures	29.9	28.2	-	28.2
	Subtotal Personal Services and ERE	114.9	110.7	-	110.7
6200	Professional & Outside Services	139.2	129.0	-	129.0
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	0.8	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	7.9	9.3	-	9.3
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	262.9	249.0	-	249.0
	Fund ID2467 - N Total:	262.9	249.0	-	249.0
	Consumer Protection Total:	4,753.6	4,863.8	-	4,863.8

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

Program: Insurance Fraud Investigation and Deterrence

Fund: AA1000 General Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-4-2	SLI Insurance Fraud Unit	1,780.7	1,878.1	-	1,878.1
General Fund (Appropriated) Summary Total:		1,780.7	1,878.1	-	1,878.1
Appropriated Funding					
6000	Personal Services	1,014.1	963.2	-	963.2
6100	Employee Related Expenditures	343.2	346.7	-	346.7
Subtotal Personal Services and ERE		1,357.3	1,309.9	-	1,309.9
6200	Professional & Outside Services	219.0	219.0	-	219.0
6500	Travel In-State	37.1	38.5	-	38.5
6600	Travel Out-Of-State	7.2	8.5	-	8.5
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	92.4	223.4	-	223.4
8400	Capital Equipment	0.7	10.0	-	10.0
8500	Non-Capital Equipment	50.3	50.3	-	50.3
9100	Transfers-Out	16.5	18.5	-	18.5
Expenditure Categories Total:		1,780.7	1,878.1	-	1,878.1
Fund AA1000 - A Total:		1,780.7	1,878.1	-	1,878.1
Insurance Fraud Investigation and Deterrence Total:		1,780.7	1,878.1	-	1,878.1

Program Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Insurance and Financial Institutions
Program:	Licensing
Fund:	AA1000 General Fund (Appropriated)

Program Expenditures	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-5-1 Licensing	432.1	386.0	-	386.0
General Fund (Appropriated) Summary Total:	432.1	386.0	-	386.0
Appropriated Funding				
6000 Personal Services	267.2	269.0	-	269.0
6100 Employee Related Expenditures	90.3	90.3	-	90.3
Subtotal Personal Services and ERE	357.5	359.3	-	359.3
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	0.0	-	-	-
6600 Travel Out-Of-State	5.2	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	69.3	26.7	-	26.7
8400 Capital Equipment	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
Expenditure Categories Total:	432.1	386.0	-	386.0
Fund AA1000 - A Total:	432.1	386.0	-	386.0

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

Program: Licensing

Fund: ID1998 Financial Services Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-5-1	Licensing	945.8	926.8	-	926.8
Financial Services Fund (Appropriated) Summary Total:		945.8	926.8	-	926.8
Appropriated Funding					
6000	Personal Services	553.9	550.9	-	550.9
6100	Employee Related Expenditures	236.4	220.4	-	220.4
Subtotal Personal Services and ERE		790.3	771.3	-	771.3
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	155.5	155.5	-	155.5
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
Expenditure Categories Total:		945.8	926.8	-	926.8
Fund ID1998 - A Total:		945.8	926.8	-	926.8

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

Program: Licensing

Fund: ID1998 Financial Services Fund (Non-Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-5-1	Licensing	(0.0)	-	-	-
	Financial Services Fund (Non-Appropriated)	(0.0)	-	-	-
	Summary Total:				
Non-Appropriated Funding					
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	(0.0)	-	-	-
	Subtotal Personal Services and ERE	(0.0)	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	Expenditure Categories Total:	(0.0)	-	-	-
	Fund ID1998 - N Total:	(0.0)	-	-	-
	Licensing Total:	1,377.9	1,312.8	-	1,312.8

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Department of Insurance and Financial Institutions

Program: Automobile Theft Authority

Fund: ID2060 Automobile Theft Authority Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
IFA-6-1	SLI Automobile Theft Authority	101.7	162.7	-	162.7
IFA-6-3	SLI ATA Vehicle Theft Task Force	4,545.4	4,476.3	-	4,476.3
IFA-6-4	SLI Local Grants	1,370.6	1,388.1	-	1,388.1
Automobile Theft Authority Fund (Appropriated) Summary Total:		6,017.7	6,027.1	-	6,027.1
Appropriated Funding					
6000	Personal Services	11.1	14.3	-	14.3
6100	Employee Related Expenditures	3.7	4.7	-	4.7
Subtotal Personal Services and ERE		14.9	19.0	-	19.0
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	1.5	-	-	-
6800	Aid To Organizations & Individuals	1,370.6	1,388.1	-	1,388.1
7000	Other Operating Expenditures	109.5	167.4	-	167.4
8400	Capital Equipment	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	4,521.2	4,452.6	-	4,452.6
Expenditure Categories Total:		6,017.7	6,027.1	-	6,027.1
Fund ID2060 - A Total:		6,017.7	6,027.1	-	6,027.1
Automobile Theft Authority Total:		6,017.7	6,027.1	-	6,027.1

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration					
FTE					
FTE		23.0	24.0	-	24.0
Expenditure Category Total:		-	-	-	-
Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	13.7	14.0	-	14.0
ID1998	Financial Services Fund (Appropriated)	5.8	6.3	-	6.3
ID2060	Automobile Theft Authority Fund (Appropriated)	2.3	2.3	-	2.3
Appropriated Funds Total:		21.8	22.5	-	22.5
Non-Appropriated Funds					
ID2126	Banking Department Revolving Fund (Non-Appropriated)	1.3	1.5	-	1.5
Non-Appropriated Funds Total:		1.3	1.5	-	1.5
Fund Source Total:		23.0	24.0	-	24.0
Personal Services					
Personal Services		1,928.4	1,877.2	-	1,877.2
Expenditure Category Total:		1,928.4	1,877.2	-	1,877.2
Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	1,180.2	1,071.3	-	1,071.3
ID1998	Financial Services Fund (Appropriated)	472.8	514.7	-	514.7
ID2060	Automobile Theft Authority Fund (Appropriated)	181.5	192.5	-	192.5
Appropriated Funds Total:		1,834.6	1,778.5	-	1,778.5
Non-Appropriated Funds					
ID2126	Banking Department Revolving Fund (Non-Appropriated)	93.9	98.7	-	98.7
Non-Appropriated Funds Total:		93.9	98.7	-	98.7
Fund Source Total:		1,928.4	1,877.2	-	1,877.2
Employee Related Expenditures					
Employee Related Expenses		-	709.3	-	709.3
FICA Taxes		143.9	-	-	-

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Medical Insurance	202.3	-	-	-
Basic Life	0.2	-	-	-
Long-Term Disability (ASRS)	2.6	-	-	-
Dental Insurance	1.6	-	-	-
Workers' Compensation	4.3	-	-	-
Arizona State Retirement System	213.1	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	5.1	-	-	-
Personnel Board Pro-Rata Charges	16.6	-	-	-
Information Technology Pro Rata Charge	11.8	-	-	-
Accumulated Sick Leave Fund Charge	7.7	-	-	-
Expenditure Category Total:	609.1	709.3	-	709.3

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	376.9	409.8	-	409.8
ID1998	Financial Services Fund (Appropriated)	145.6	205.9	-	205.9
ID2060	Automobile Theft Authority Fund (Appropriated)	58.3	63.5	-	63.5
Appropriated Funds Total:		580.8	679.2	-	679.2

Non-Appropriated Funds

ID2126	Banking Department Revolving Fund (Non- Appropriated)	28.3	30.1	-	30.1
Non-Appropriated Funds Total:		28.3	30.1	-	30.1
Fund Source Total:		609.1	709.3	-	709.3

Professional & Outside Services

Professional and Outside Services	-	407.4	-	407.4
Attorney General Legal Services	232.8	-	-	-
Other Professional & Outside Services	111.6	-	-	-
Expenditure Category Total:	344.4	407.4	-	407.4

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	146.8	146.8	-	146.8
ID1998	Financial Services Fund (Appropriated)	111.6	114.8	-	114.8

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration					
ID2060	Automobile Theft Authority Fund (Appropriated)	1.4	10.9	-	10.9
Appropriated Funds Total:		259.8	272.5	-	272.5
Non-Appropriated Funds					
ID2126	Banking Department Revolving Fund (Non- Appropriated)	84.6	134.9	-	134.9
Non-Appropriated Funds Total:		84.6	134.9	-	134.9
Fund Source Total:		344.4	407.4	-	407.4

Travel In-State

Travel In-State	-	90.7	-	90.7	
Mileage - Private Vehicle	0.1	-	-	-	
Motor Pool Charges	80.4	-	-	-	
Lodging	0.4	-	-	-	
Meals with Overnight Stay	0.0	-	-	-	
Expenditure Category Total:		80.9	90.7	-	90.7

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	80.4	80.4	-	80.4
ID2060	Automobile Theft Authority Fund (Appropriated)	0.5	10.3	-	10.3
Appropriated Funds Total:		80.9	90.7	-	90.7
Fund Source Total:		80.9	90.7	-	90.7

Travel Out-Of-State

Travel Out of State	-	21.2	-	21.2	
Airfare and Other Common Carrier Charges	5.8	-	-	-	
Car Rental Out-of-State	0.6	-	-	-	
Lodging Out-of-State	10.4	-	-	-	
Meals with Overnight Stay	2.2	-	-	-	
Other Miscellaneous Out-of- State Travel	1.8	-	-	-	
Expenditure Category Total:		20.8	21.2	-	21.2

Fund Source

Appropriated Funds

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	IFA-1-0 Policy and Administration				
AA1000	General Fund (Appropriated)	9.6	10.0	-	10.0
ID2060	Automobile Theft Authority Fund (Appropriated)	10.7	10.7	-	10.7
	Appropriated Funds Total:	20.3	20.7	-	20.7
Non-Appropriated Funds					
ID2034	Insurance Examiners Revolving Fund (Non-Appropriated)	0.1	-	-	-
ID2377	Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	0.4	0.5	-	0.5
	Non-Appropriated Funds Total:	0.6	0.5	-	0.5
	Fund Source Total:	20.8	21.2	-	21.2

Other Operating Expenditures

Other Operating Expenses	-	586.4	-	586.4
Risk Management Charges to State Agencies	7.1	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	40.2	-	-	-
External Programming and System Development Costs	15.0	-	-	-
Charges Imposed Related to AFIS.	3.4	-	-	-
External Telecommunications Charges	41.7	-	-	-
Building Rent Charges to State Agencies	(38.3)	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	150.9	-	-	-
Repair & Maintenance - Other Equipment	0.7	-	-	-
Software Support, Maintenance Short-term Licensing	62.8	-	-	-
Office Supplies	8.6	-	-	-
Conference Registration / Attendance Fees	9.0	-	-	-
Other Education & Training Costs	2.2	-	-	-
Internal Printing	0.2	-	-	-
External Printing	0.3	-	-	-
Postage & Delivery	18.5	-	-	-
Document Shredding and Destruction Services	1.7	-	-	-
Awards	5.0	-	-	-
Dues	37.3	-	-	-

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Books, Subscriptions & Publications	15.6	-	-	-
Other Miscellaneous Operating	3.2	-	-	-
Expenditure Category Total:	385.1	586.4	-	586.4

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	253.4	253.4	-	253.4
ID1998	Financial Services Fund (Appropriated)	117.6	262.9	-	262.9
ID2060	Automobile Theft Authority Fund (Appropriated)	13.7	70.1	-	70.1
	Appropriated Funds Total:	384.6	586.4	-	586.4

Non-Appropriated Funds

ID2126	Banking Department Revolving Fund (Non-Appropriated)	0.5	-	-	-
	Non-Appropriated Funds Total:	0.5	-	-	-
	Fund Source Total:	385.1	586.4	-	586.4

Non-Capital Equipment

Non-Capital Resources	-	-	-	-
Computer Equipment – Non- Capitalized Purchases	81.1	-	-	-
Purchased or licensed software / website	22.3	-	-	-
Expenditure Category Total:	103.4	-	-	-

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	103.4	-	-	-
	Appropriated Funds Total:	103.4	-	-	-
	Fund Source Total:	103.4	-	-	-

Transfers-Out

Transfers	-	370.2	-	370.2
Transfers Out – Not Subject to Cost Allocation	9,006.1	-	-	-
Expenditure Category Total:	9,006.1	370.2	-	370.2

Fund Source

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Appropriated Funds				
AA1000 General Fund (Appropriated)	3.0	3.0	-	3.0
ID1998 Financial Services Fund (Appropriated)	3.0	3.0	-	3.0
ID2060 Automobile Theft Authority Fund (Appropriated)	9,000.0	364.2	-	364.2
Appropriated Funds Total:	9,006.1	370.2	-	370.2
Fund Source Total:	9,006.1	370.2	-	370.2

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	14.0	1,071.3	AA1000-A
Arizona State Retirement System	6.3	514.7	ID1998-A
Arizona State Retirement System	2.3	192.5	ID2060-A
Arizona State Retirement System	1.5	98.7	ID2126-N

Sub Program: IFA-1-1 Policy and Administration

FTE

FTE	23.0	24.0	-	24.0
Expenditure Category Total:	-	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	13.7	14.0	-	14.0
ID1998 Financial Services Fund (Appropriated)	5.8	6.3	-	6.3
ID2060 Automobile Theft Authority Fund (Appropriated)	2.3	2.3	-	2.3
Appropriated Funds Total:	21.8	22.5	-	22.5

Non-Appropriated Funds

ID2126 Banking Department Revolving Fund (Non-Appropriated)	1.3	1.5	-	1.5
Non-Appropriated Funds Total:	1.3	1.5	-	1.5
Fund Source Total:	23.0	24.0	-	24.0

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program:	IFA-1-0	Policy and Administration
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Sub Program:	IFA-1-1	Policy and Administration
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Personal Services

Personal Services	1,928.4	1,877.2	-	1,877.2
Expenditure Category Total:	1,928.4	1,877.2	-	1,877.2

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	1,180.2	1,071.3	-	1,071.3
ID1998	Financial Services Fund (Appropriated)	472.8	514.7	-	514.7
ID2060	Automobile Theft Authority Fund (Appropriated)	181.5	192.5	-	192.5
Appropriated Funds Total:		1,834.6	1,778.5	-	1,778.5

Non-Appropriated Funds

ID2126	Banking Department Revolving Fund (Non-Appropriated)	93.9	98.7	-	98.7
Non-Appropriated Funds Total:		93.9	98.7	-	98.7
Fund Source Total:		1,928.4	1,877.2	-	1,877.2

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Sub Program: IFA-1-1 Policy and Administration				

Employee Related Expenditures

Employee Related Expenses	-	709.3	-	709.3
FICA Taxes	143.9	-	-	-
Medical Insurance	202.3	-	-	-
Basic Life	0.2	-	-	-
Long-Term Disability (ASRS)	2.6	-	-	-
Dental Insurance	1.6	-	-	-
Workers' Compensation	4.3	-	-	-
Arizona State Retirement System	213.1	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	5.1	-	-	-
Personnel Board Pro-Rata Charges	16.6	-	-	-
Information Technology Pro Rata Charge	11.8	-	-	-
Accumulated Sick Leave Fund Charge	7.7	-	-	-
Expenditure Category Total:	609.1	709.3	-	709.3

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	376.9	409.8	-	409.8
ID1998	Financial Services Fund (Appropriated)	145.6	205.9	-	205.9
ID2060	Automobile Theft Authority Fund (Appropriated)	58.3	63.5	-	63.5
Appropriated Funds Total:		580.8	679.2	-	679.2

Non-Appropriated Funds

ID2126	Banking Department Revolving Fund (Non- Appropriated)	28.3	30.1	-	30.1
Non-Appropriated Funds Total:		28.3	30.1	-	30.1
Fund Source Total:		609.1	709.3	-	709.3

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Sub Program: IFA-1-1 Policy and Administration				
Professional & Outside Services				
Professional and Outside Services	-	407.4	-	407.4
Attorney General Legal Services	232.8	-	-	-
Other Professional & Outside Services	111.6	-	-	-
Expenditure Category Total:	344.4	407.4	-	407.4

Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	146.8	146.8	-	146.8
ID1998 Financial Services Fund (Appropriated)	111.6	114.8	-	114.8
ID2060 Automobile Theft Authority Fund (Appropriated)	1.4	10.9	-	10.9
Appropriated Funds Total:	259.8	272.5	-	272.5
Non-Appropriated Funds				
ID2126 Banking Department Revolving Fund (Non-Appropriated)	84.6	134.9	-	134.9
Non-Appropriated Funds Total:	84.6	134.9	-	134.9
Fund Source Total:	344.4	407.4	-	407.4

Travel In-State				
Travel In-State	-	90.7	-	90.7
Mileage - Private Vehicle	0.1	-	-	-
Motor Pool Charges	80.4	-	-	-
Lodging	0.4	-	-	-
Meals with Overnight Stay	0.0	-	-	-
Expenditure Category Total:	80.9	90.7	-	90.7

Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	80.4	80.4	-	80.4
ID2060 Automobile Theft Authority Fund (Appropriated)	0.5	10.3	-	10.3
Appropriated Funds Total:	80.9	90.7	-	90.7
Fund Source Total:	80.9	90.7	-	90.7

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Sub Program: IFA-1-1 Policy and Administration				
Travel Out-Of-State				
Travel Out of State	-	21.2	-	21.2
Airfare and Other Common Carrier Charges	5.8	-	-	-
Car Rental Out-of-State	0.6	-	-	-
Lodging Out-of-State	10.4	-	-	-
Meals with Overnight Stay	2.2	-	-	-
Other Miscellaneous Out-of- State Travel	1.8	-	-	-
Expenditure Category Total:	20.8	21.2	-	21.2

Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	9.6	10.0	-	10.0
ID2060	Automobile Theft Authority Fund (Appropriated)	10.7	10.7	-	10.7
Appropriated Funds Total:		20.3	20.7	-	20.7
Non-Appropriated Funds					
ID2034	Insurance Examiners Revolving Fund (Non-Appropriated)	0.1	-	-	-
ID2377	Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	0.4	0.5	-	0.5
Non-Appropriated Funds Total:		0.6	0.5	-	0.5
Fund Source Total:		20.8	21.2	-	21.2

Other Operating Expenditures				
Other Operating Expenses	-	586.4	-	586.4
Risk Management Charges to State Agencies	7.1	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	40.2	-	-	-
External Programming and System Development Costs	15.0	-	-	-
Charges Imposed Related to AFIS.	3.4	-	-	-
External Telecommunications Charges	41.7	-	-	-
Building Rent Charges to State Agencies	(38.3)	-	-	-

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-1-0 Policy and Administration				
Sub Program: IFA-1-1 Policy and Administration				

Certificate of Participation (COP) Building Rent Charges to State Agencies	150.9	-	-	-
Repair & Maintenance - Other Equipment	0.7	-	-	-
Software Support, Maintenance Short-term Licensing	62.8	-	-	-
Office Supplies	8.6	-	-	-
Conference Registration / Attendance Fees	9.0	-	-	-
Other Education & Training Costs	2.2	-	-	-
Internal Printing	0.2	-	-	-
External Printing	0.3	-	-	-
Postage & Delivery	18.5	-	-	-
Document Shredding and Destruction Services	1.7	-	-	-
Awards	5.0	-	-	-
Dues	37.3	-	-	-
Books, Subscriptions & Publications	15.6	-	-	-
Other Miscellaneous Operating	3.2	-	-	-
Expenditure Category Total:	385.1	586.4	-	586.4

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	253.4	253.4	-	253.4
ID1998	Financial Services Fund (Appropriated)	117.6	262.9	-	262.9
ID2060	Automobile Theft Authority Fund (Appropriated)	13.7	70.1	-	70.1
Appropriated Funds Total:		384.6	586.4	-	586.4

Non-Appropriated Funds

ID2126	Banking Department Revolving Fund (Non-Appropriated)	0.5	-	-	-
Non-Appropriated Funds Total:		0.5	-	-	-
Fund Source Total:		385.1	586.4	-	586.4

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: IFA-1-0 Policy and Administration

Sub Program: IFA-1-1 Policy and Administration

Non-Capital Equipment

Non-Capital Resources	-	-	-	-
Computer Equipment – Non- Capitalized Purchases	81.1	-	-	-
Purchased or licensed software / website	22.3	-	-	-
Expenditure Category Total:	103.4	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	103.4	-	-	-
Appropriated Funds Total:	103.4	-	-	-
Fund Source Total:	103.4	-	-	-

Transfers-Out

Transfers	-	370.2	-	370.2
Transfers Out – Not Subject to Cost Allocation	9,006.1	-	-	-
Expenditure Category Total:	9,006.1	370.2	-	370.2

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	3.0	3.0	-	3.0
ID1998 Financial Services Fund (Appropriated)	3.0	3.0	-	3.0
ID2060 Automobile Theft Authority Fund (Appropriated)	9,000.0	364.2	-	364.2
Appropriated Funds Total:	9,006.1	370.2	-	370.2
Fund Source Total:	9,006.1	370.2	-	370.2

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	14.0	14.0	AA1000-A
Arizona State Retirement System	6.3	6.3	ID1998-A
Arizona State Retirement System	2.3	2.3	ID2060-A
Arizona State Retirement System	1.5	1.5	ID2126-N

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

**FY 2024
Actuals**

**FY 2025
Expenditure
Plan**

**FY 2026
Funding
Issue**

**FY 2026
Total
Request**

Program: IFA-1-0 Policy and Administration

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
FTE				
FTE	75.9	47.4	-	47.4
Expenditure Category Total:	-	-	-	-

Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	27.8	10.3	-	10.3
ID1998	Financial Services Fund (Appropriated)	35.0	24.0	-	24.0
Appropriated Funds Total:		62.8	34.3	-	34.3
Non-Appropriated Funds					
ID2377	Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	5.2	5.2	-	5.2
ID2473	Financial Surveillance Fund (Non-Appropriated)	7.0	7.0	-	7.0
ID3104	Insurance Receivership Liquidation Fund (Non-Appropriated)	1.0	1.0	-	1.0
Non-Appropriated Funds Total:		13.2	13.2	-	13.2
Fund Source Total:		75.9	47.4	-	47.4

Personal Services					
	Personal Services	3,072.2	3,370.8	-	3,370.8
Expenditure Category Total:		3,072.2	3,370.8	-	3,370.8

Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	736.4	686.6	-	686.6
ID1998	Financial Services Fund (Appropriated)	1,478.2	1,705.5	-	1,705.5
Appropriated Funds Total:		2,214.5	2,392.1	-	2,392.1
Non-Appropriated Funds					
ID2377	Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	349.8	384.0	-	384.0
ID2473	Financial Surveillance Fund (Non-Appropriated)	411.7	498.4	-	498.4
ID3104	Insurance Receivership Liquidation Fund (Non-Appropriated)	96.2	96.3	-	96.3
Non-Appropriated Funds Total:		857.7	978.7	-	978.7
Fund Source Total:		3,072.2	3,370.8	-	3,370.8

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Employee Related Expenditures				
Employee Related Expenses	-	1,246.5	-	1,246.5
FICA Taxes	226.0	-	-	-
Medical Insurance	467.3	-	-	-
Basic Life	0.3	-	-	-
Long-Term Disability (ASRS)	4.2	-	-	-
Dental Insurance	3.7	-	-	-
Workers' Compensation	7.7	-	-	-
Arizona State Retirement System	342.1	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	3.2	-	-	-
Personnel Board Pro-Rata Charges	26.4	-	-	-
Information Technology Pro Rata Charge	18.7	-	-	-
Accumulated Sick Leave Fund Charge	12.3	-	-	-
Expenditure Category Total:	1,111.8	1,246.5	-	1,246.5
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	267.7	262.6	-	262.6
ID1998 Financial Services Fund (Appropriated)	575.8	682.2	-	682.2
Appropriated Funds Total:	843.5	944.8	-	944.8
Non-Appropriated Funds				
ID2377 Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	108.7	121.9	-	121.9
ID2473 Financial Surveillance Fund (Non- Appropriated)	130.2	150.1	-	150.1
ID3104 Insurance Receivership Liquidation Fund (Non-Appropriated)	29.4	29.7	-	29.7
Non-Appropriated Funds Total:	268.3	301.7	-	301.7
Fund Source Total:	1,111.8	1,246.5	-	1,246.5
Professional & Outside Services				
Professional and Outside Services	-	2,635.0	-	2,635.0
Attorney General Legal Services	119.2	50.3	-	50.3
External Legal Services	7.0	-	-	-
Other Professional & Outside Services	2,313.2	-	-	-
Expenditure Category Total:	2,439.3	2,685.3	-	2,685.3

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight					
Fund Source					
Appropriated Funds					
ID2126	Banking Department Revolving Fund (Appropriated)	50.3	50.3	-	50.3
Appropriated Funds Total:		50.3	50.3	-	50.3
Non-Appropriated Funds					
ID2034	Insurance Examiners Revolving Fund (Non-Appropriated)	2,258.3	2,526.1	-	2,526.1
ID2126	Banking Department Revolving Fund (Non-Appropriated)	56.5	56.5	-	56.5
ID2377	Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	17.4	12.4	-	12.4
ID2473	Financial Surveillance Fund (Non-Appropriated)	49.9	40.0	-	40.0
ID3023	Receivership Revolving Fund (Non-Appropriated)	7.0	-	-	-
Non-Appropriated Funds Total:		2,389.0	2,635.0	-	2,635.0
Fund Source Total:		2,439.3	2,685.3	-	2,685.3

Travel In-State

Travel In-State	-	34.4	-	34.4	
Mileage - Private Vehicle	8.5	-	-	-	
Lodging	17.5	-	-	-	
Meals with Overnight Stay	8.0	-	-	-	
Meals without Overnight Stay	0.0	-	-	-	
Other Miscellaneous In- State Travel	1.0	-	-	-	
Expenditure Category Total:		35.0	34.4	-	34.4

Fund Source

Appropriated Funds					
AA1000	General Fund (Appropriated)	34.4	34.4	-	34.4
ID1998	Financial Services Fund (Appropriated)	0.1	-	-	-
Appropriated Funds Total:		34.5	34.4	-	34.4

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight					
Non-Appropriated Funds					
ID1998	Financial Services Fund (Non-Appropriated)	0.0	-	-	-
ID2377	Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	0.4	-	-	-
Non-Appropriated Funds Total:		0.4	-	-	-
Fund Source Total:		35.0	34.4	-	34.4

Travel Out-Of-State

Travel Out of State	-	27.3	-	27.3	
Airfare and Other Common Carrier Charges	17.5	-	-	-	
Lodging Out-of-State	7.6	-	-	-	
Meals with Overnight Stay	2.0	-	-	-	
Other Miscellaneous Out-of- State Travel	1.2	-	-	-	
Expenditure Category Total:		28.3	27.3	-	27.3

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	20.3	20.3	-	20.3
Appropriated Funds Total:		20.3	20.3	-	20.3

Non-Appropriated Funds

ID2034	Insurance Examiners Revolving Fund (Non-Appropriated)	0.8	-	-	-
ID2377	Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	7.2	7.0	-	7.0
Non-Appropriated Funds Total:		8.0	7.0	-	7.0
Fund Source Total:		28.3	27.3	-	27.3

Other Operating Expenditures

Other Operating Expenses	-	373.6	-	373.6
Risk Management Charges to State Agencies	12.7	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	126.6	-	-	-
External Programming and System Development Costs	28.6	-	-	-
Charges Imposed Related to AFIS.	6.4	-	-	-

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
External Telecommunications Charges	19.5	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	88.1	-	-	-
Repair & Maintenance - Other Equipment	0.2	-	-	-
Software Support, Maintenance Short-term Licensing	19.5	-	-	-
Office Supplies	2.2	-	-	-
Conference Registration / Attendance Fees	20.4	-	-	-
Other Education & Training Costs	6.8	-	-	-
External Printing	0.6	-	-	-
Postage & Delivery	2.2	-	-	-
Document Shredding and Destruction Services	2.7	-	-	-
Dues	55.5	-	-	-
Books, Subscriptions & Publications	0.9	-	-	-
Other Miscellaneous Operating	5.7	-	-	-
Expenditure Category Total:	398.7	373.6	-	373.6

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	271.3	260.6	-	260.6
ID1998	Financial Services Fund (Appropriated)	53.8	53.8	-	53.8
Appropriated Funds Total:		325.1	314.4	-	314.4

Non-Appropriated Funds

ID2034	Insurance Examiners Revolving Fund (Non-Appropriated)	17.3	17.3	-	17.3
ID2377	Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	34.9	19.3	-	19.3
ID2473	Financial Surveillance Fund (Non- Appropriated)	17.1	20.4	-	20.4
ID3104	Insurance Receivership Liquidation Fund (Non-Appropriated)	4.3	2.2	-	2.2
Non-Appropriated Funds Total:		73.6	59.2	-	59.2
Fund Source Total:		398.7	373.6	-	373.6

Transfers-Out

Transfers	-	464.7	-	464.7
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Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Transfers Out – Not Subject to Cost Allocation	20,722.0	-	-	-
Expenditure Category Total:	20,722.0	464.7	-	464.7
Fund Source				
Appropriated Funds				
ID1998 Financial Services Fund (Appropriated)	19,600.0	-	-	-
Appropriated Funds Total:	19,600.0	-	-	-
Non-Appropriated Funds				
ID2377 Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	322.0	464.7	-	464.7
ID3023 Receivership Revolving Fund (Non-Appropriated)	800.0	-	-	-
Non-Appropriated Funds Total:	1,122.0	464.7	-	464.7
Fund Source Total:	20,722.0	464.7	-	464.7

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	10.3	686.6	AA1000-A
Arizona State Retirement System	24.0	1,705.5	ID1998-A
Arizona State Retirement System	5.2	384.0	ID2377-N
Arizona State Retirement System	7.0	498.4	ID2473-N
Arizona State Retirement System	1.0	96.3	ID3104-N

Sub Program: IFA-2-1 Solvency Oversight

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Sub Program: IFA-2-1 Solvency Oversight				

FTE				
FTE	75.9	47.4	-	47.4
Expenditure Category Total:	-	-	-	-

Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	27.8	10.3	-	10.3
ID1998	Financial Services Fund (Appropriated)	35.0	24.0	-	24.0
	Appropriated Funds Total:	62.8	34.3	-	34.3
Non-Appropriated Funds					
ID2377	Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	5.2	5.2	-	5.2
ID2473	Financial Surveillance Fund (Non-Appropriated)	7.0	7.0	-	7.0
ID3104	Insurance Receivership Liquidation Fund (Non-Appropriated)	1.0	1.0	-	1.0
	Non-Appropriated Funds Total:	13.2	13.2	-	13.2
	Fund Source Total:	75.9	47.4	-	47.4

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Sub Program: IFA-2-1 Solvency Oversight				

Personal Services

Personal Services	3,072.2	3,370.8	-	3,370.8
Expenditure Category Total:	3,072.2	3,370.8	-	3,370.8

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	736.4	686.6	-	686.6
ID1998	Financial Services Fund (Appropriated)	1,478.2	1,705.5	-	1,705.5
	Appropriated Funds Total:	2,214.5	2,392.1	-	2,392.1

Non-Appropriated Funds

ID2377	Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	349.8	384.0	-	384.0
ID2473	Financial Surveillance Fund (Non-Appropriated)	411.7	498.4	-	498.4
ID3104	Insurance Receivership Liquidation Fund (Non-Appropriated)	96.2	96.3	-	96.3
	Non-Appropriated Funds Total:	857.7	978.7	-	978.7
	Fund Source Total:	3,072.2	3,370.8	-	3,370.8

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Sub Program: IFA-2-1 Solvency Oversight				

Employee Related Expenditures

Employee Related Expenses	-	1,246.5	-	1,246.5
FICA Taxes	226.0	-	-	-
Medical Insurance	467.3	-	-	-
Basic Life	0.3	-	-	-
Long-Term Disability (ASRS)	4.2	-	-	-
Dental Insurance	3.7	-	-	-
Workers' Compensation	7.7	-	-	-
Arizona State Retirement System	342.1	-	-	-
Alternate Retirement Contributions – Reemployed Retirees	3.2	-	-	-
Personnel Board Pro-Rata Charges	26.4	-	-	-
Information Technology Pro Rata Charge	18.7	-	-	-
Accumulated Sick Leave Fund Charge	12.3	-	-	-
Expenditure Category Total:	1,111.8	1,246.5	-	1,246.5

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	267.7	262.6	-	262.6
ID1998	Financial Services Fund (Appropriated)	575.8	682.2	-	682.2
Appropriated Funds Total:		843.5	944.8	-	944.8

Non-Appropriated Funds

ID2377	Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	108.7	121.9	-	121.9
ID2473	Financial Surveillance Fund (Non- Appropriated)	130.2	150.1	-	150.1
ID3104	Insurance Receivership Liquidation Fund (Non-Appropriated)	29.4	29.7	-	29.7
Non-Appropriated Funds Total:		268.3	301.7	-	301.7
Fund Source Total:		1,111.8	1,246.5	-	1,246.5

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				

Sub Program: IFA-2-1 Solvency Oversight				
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Professional & Outside Services				
Professional and Outside Services	-	2,635.0	-	2,635.0
Attorney General Legal Services	119.2	50.3	-	50.3
External Legal Services	7.0	-	-	-
Other Professional & Outside Services	2,313.2	-	-	-
Expenditure Category Total:	2,439.3	2,685.3	-	2,685.3

Fund Source				
Appropriated Funds				
ID2126 Banking Department Revolving Fund (Appropriated)	50.3	50.3	-	50.3
Appropriated Funds Total:	50.3	50.3	-	50.3
Non-Appropriated Funds				
ID2034 Insurance Examiners Revolving Fund (Non-Appropriated)	2,258.3	2,526.1	-	2,526.1
ID2126 Banking Department Revolving Fund (Non-Appropriated)	56.5	56.5	-	56.5
ID2377 Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	17.4	12.4	-	12.4
ID2473 Financial Surveillance Fund (Non-Appropriated)	49.9	40.0	-	40.0
ID3023 Receivership Revolving Fund (Non-Appropriated)	7.0	-	-	-
Non-Appropriated Funds Total:	2,389.0	2,635.0	-	2,635.0
Fund Source Total:	2,439.3	2,685.3	-	2,685.3

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				

Sub Program: IFA-2-1 Solvency Oversight
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Travel In-State				
Travel In-State	-	34.4	-	34.4
Mileage - Private Vehicle	8.5	-	-	-
Lodging	17.5	-	-	-
Meals with Overnight Stay	8.0	-	-	-
Meals without Overnight Stay	0.0	-	-	-
Other Miscellaneous In- State Travel	1.0	-	-	-
Expenditure Category Total:	35.0	34.4	-	34.4

Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	34.4	34.4	-	34.4
ID1998	Financial Services Fund (Appropriated)	0.1	-	-	-
Appropriated Funds Total:		34.5	34.4	-	34.4
Non-Appropriated Funds					
ID1998	Financial Services Fund (Non-Appropriated)	0.0	-	-	-
ID2377	Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	0.4	-	-	-
Non-Appropriated Funds Total:		0.4	-	-	-
Fund Source Total:		35.0	34.4	-	34.4

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				

Sub Program: IFA-2-1 Solvency Oversight

Travel Out-Of-State

Travel Out of State	-	27.3	-	27.3
Airfare and Other Common Carrier Charges	17.5	-	-	-
Lodging Out-of-State	7.6	-	-	-
Meals with Overnight Stay	2.0	-	-	-
Other Miscellaneous Out-of- State Travel	1.2	-	-	-
Expenditure Category Total:	28.3	27.3	-	27.3

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	20.3	20.3	-	20.3
Appropriated Funds Total:	20.3	20.3	-	20.3

Non-Appropriated Funds

ID2034 Insurance Examiners Revolving Fund (Non-Appropriated)	0.8	-	-	-
ID2377 Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	7.2	7.0	-	7.0
Non-Appropriated Funds Total:	8.0	7.0	-	7.0
Fund Source Total:	28.3	27.3	-	27.3

Other Operating Expenditures

Other Operating Expenses	-	373.6	-	373.6
Risk Management Charges to State Agencies	12.7	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	126.6	-	-	-
External Programming and System Development Costs	28.6	-	-	-
Charges Imposed Related to AFIS.	6.4	-	-	-
External Telecommunications Charges	19.5	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	88.1	-	-	-
Repair & Maintenance - Other Equipment	0.2	-	-	-
Software Support, Maintenance Short-term Licensing	19.5	-	-	-

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-2-0 Solvency Oversight				
Sub Program: IFA-2-1 Solvency Oversight				

Office Supplies	2.2	-	-	-
Conference Registration / Attendance Fees	20.4	-	-	-
Other Education & Training Costs	6.8	-	-	-
External Printing	0.6	-	-	-
Postage & Delivery	2.2	-	-	-
Document Shredding and Destruction Services	2.7	-	-	-
Dues	55.5	-	-	-
Books, Subscriptions & Publications	0.9	-	-	-
Other Miscellaneous Operating	5.7	-	-	-
Expenditure Category Total:	398.7	373.6	-	373.6

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	271.3	260.6	-	260.6
ID1998	Financial Services Fund (Appropriated)	53.8	53.8	-	53.8
Appropriated Funds Total:		325.1	314.4	-	314.4

Non-Appropriated Funds

ID2034	Insurance Examiners Revolving Fund (Non-Appropriated)	17.3	17.3	-	17.3
ID2377	Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	34.9	19.3	-	19.3
ID2473	Financial Surveillance Fund (Non-Appropriated)	17.1	20.4	-	20.4
ID3104	Insurance Receivership Liquidation Fund (Non-Appropriated)	4.3	2.2	-	2.2
Non-Appropriated Funds Total:		73.6	59.2	-	59.2
Fund Source Total:		398.7	373.6	-	373.6

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: IFA-2-0 Solvency Oversight

Sub Program: IFA-2-1 Solvency Oversight

Transfers-Out

Transfers	-	464.7	-	464.7
Transfers Out – Not Subject to Cost Allocation	20,722.0	-	-	-
Expenditure Category Total:	20,722.0	464.7	-	464.7

Fund Source

Appropriated Funds

ID1998 Financial Services Fund (Appropriated)	19,600.0	-	-	-
Appropriated Funds Total:	19,600.0	-	-	-

Non-Appropriated Funds

ID2377 Captive Insurance Regulatory and Supervision Fund (Non-Appropriated)	322.0	464.7	-	464.7
ID3023 Receivership Revolving Fund (Non-Appropriated)	800.0	-	-	-
Non-Appropriated Funds Total:	1,122.0	464.7	-	464.7
Fund Source Total:	20,722.0	464.7	-	464.7

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	10.3	10.3	AA1000-A
Arizona State Retirement System	24.0	24.0	ID1998-A
Arizona State Retirement System	5.2	5.2	ID2377-N
Arizona State Retirement System	7.0	7.0	ID2473-N
Arizona State Retirement System	1.0	1.0	ID3104-N

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				
FTE				
FTE	14.2	41.2	-	41.2
Expenditure Category Total:	-	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	8.0	24.0	-	24.0
ID1998 Financial Services Fund (Appropriated)	4.0	16.0	-	16.0
Appropriated Funds Total:	12.0	40.0	-	40.0
Non-Appropriated Funds				
ID1997 Mortgage Recovery Fund (Non-Appropriated)	0.2	0.2	-	0.2
ID2000 Federal Grants Fund (Non-Appropriated)	1.0	-	-	-
ID2467 Health Care Appeals Fund (Non-Appropriated)	1.0	1.0	-	1.0
Non-Appropriated Funds Total:	2.2	1.2	-	1.2
Fund Source Total:	14.2	41.2	-	41.2
Personal Services				
Personal Services	2,804.3	2,888.3	-	2,888.3
Expenditure Category Total:	2,804.3	2,888.3	-	2,888.3
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	1,603.5	1,687.1	-	1,687.1
ID1998 Financial Services Fund (Appropriated)	1,089.9	1,110.1	-	1,110.1
Appropriated Funds Total:	2,693.4	2,797.2	-	2,797.2
Non-Appropriated Funds				
ID1997 Mortgage Recovery Fund (Non-Appropriated)	6.7	8.6	-	8.6
ID2000 Federal Grants Fund (Non-Appropriated)	19.3	-	-	-
ID2467 Health Care Appeals Fund (Non-Appropriated)	85.0	82.5	-	82.5
Non-Appropriated Funds Total:	110.9	91.1	-	91.1
Fund Source Total:	2,804.3	2,888.3	-	2,888.3
Employee Related Expenditures				

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				
Employee Related Expenses	-	1,130.2	-	1,130.2
FICA Taxes	205.8	-	-	-
Employee Paid Benefits	0.7	-	-	-
Medical Insurance	465.9	-	-	-
Basic Life	0.3	-	-	-
Long-Term Disability (ASRS)	3.9	-	-	-
Dental Insurance	3.8	-	-	-
Workers' Compensation	6.3	-	-	-
Arizona State Retirement System	317.3	-	-	-
Personnel Board Pro-Rata Charges	24.1	-	-	-
Information Technology Pro Rata Charge	17.1	-	-	-
Accumulated Sick Leave Fund Charge	11.2	-	-	-
Expenditure Category Total:	1,056.3	1,130.2	-	1,130.2

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	587.6	670.6	-	670.6
ID1998	Financial Services Fund (Appropriated)	427.7	427.7	-	427.7
Appropriated Funds Total:		1,015.3	1,098.3	-	1,098.3

Non-Appropriated Funds

ID1997	Mortgage Recovery Fund (Non-Appropriated)	2.1	3.7	-	3.7
ID2000	Federal Grants Fund (Non-Appropriated)	9.0	-	-	-
ID2467	Health Care Appeals Fund (Non-Appropriated)	29.9	28.2	-	28.2
Non-Appropriated Funds Total:		41.0	31.9	-	31.9
Fund Source Total:		1,056.3	1,130.2	-	1,130.2

Professional & Outside Services

Professional and Outside Services	-	553.3	-	553.3
Attorney General Legal Services	12.4	-	-	-
Other Professional & Outside Services	552.1	-	-	-
Expenditure Category Total:	564.4	553.3	-	553.3

Fund Source

Appropriated Funds

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	IFA-3-0 Consumer Protection				
ID1998	Financial Services Fund (Appropriated)	1.0	1.0	-	1.0
	Appropriated Funds Total:	1.0	1.0	-	1.0
Non-Appropriated Funds					
ID2000	Federal Grants Fund (Non-Appropriated)	1.0	-	-	-
ID2034	Insurance Examiners Revolving Fund (Non-Appropriated)	423.3	423.3	-	423.3
ID2467	Health Care Appeals Fund (Non-Appropriated)	139.2	129.0	-	129.0
	Non-Appropriated Funds Total:	563.5	552.3	-	552.3
	Fund Source Total:	564.4	553.3	-	553.3

Travel In-State

Mileage - Private Vehicle	0.3	-	-	-
Expenditure Category Total:	0.3	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	0.3	-	-	-
Appropriated Funds Total:	0.3	-	-	-
Fund Source Total:	0.3	-	-	-

Travel Out-Of-State

Travel Out of State	-	-	-	-
Airfare and Other Common Carrier Charges	11.0	-	-	-
Car Rental Out-of-State	0.3	-	-	-
Lodging Out-of-State	20.3	-	-	-
Meals with Overnight Stay	4.2	-	-	-
Other Miscellaneous Out-of- State Travel	1.8	-	-	-
Expenditure Category Total:	37.5	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	36.7	-	-	-
Appropriated Funds Total:	36.7	-	-	-

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				
Non-Appropriated Funds				
ID2467 Health Care Appeals Fund (Non-Appropriated)	0.8	-	-	-
Non-Appropriated Funds Total:	0.8	-	-	-
Fund Source Total:	37.5	-	-	-

Other Operating Expenditures

Other Operating Expenses	-	292.0	-	292.0
Risk Management Charges to State Agencies	12.0	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	2.4	-	-	-
External Programming and System Development Costs	27.7	-	-	-
Charges Imposed Related to AFIS.	6.1	-	-	-
External Telecommunications Charges	35.6	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	141.0	-	-	-
Repair & Maintenance - Other Equipment	0.8	-	-	-
Software Support, Maintenance Short-term Licensing	3.8	-	-	-
Lottery Prizes	0.6	-	-	-
Employee Tuition Reimbursement	2.6	-	-	-
Conference Registration / Attendance Fees	8.1	-	-	-
Other Education & Training Costs	3.0	-	-	-
External Printing	0.1	-	-	-
Postage & Delivery	0.8	-	-	-
Document Shredding and Destruction Services	2.7	-	-	-
Dues	36.0	-	-	-
Books, Subscriptions & Publications	2.7	-	-	-
Other Miscellaneous Operating	4.8	-	-	-
Expenditure Category Total:	290.8	292.0	-	292.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	229.1	229.1	-	229.1
ID1998 Financial Services Fund (Appropriated)	49.1	49.1	-	49.1

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection					
ID2467	Health Care Appeals Fund (Appropriated)	(0.0)	-	-	-
	Appropriated Funds Total:	278.2	278.2	-	278.2
Non-Appropriated Funds					
ID1997	Mortgage Recovery Fund (Non-Appropriated)	0.3	0.3	-	0.3
ID2000	Federal Grants Fund (Non-Appropriated)	0.1	-	-	-
ID2034	Insurance Examiners Revolving Fund (Non-Appropriated)	4.2	4.2	-	4.2
ID2467	Health Care Appeals Fund (Non-Appropriated)	7.9	9.3	-	9.3
	Non-Appropriated Funds Total:	12.6	13.8	-	13.8
	Fund Source Total:	290.8	292.0	-	292.0

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	24.0	1,687.1	AA1000-A
Arizona State Retirement System	0.2	8.6	ID1997-N
Arizona State Retirement System	16.0	1,110.1	ID1998-A
Arizona State Retirement System	1.0	82.5	ID2467-N

Sub Program: IFA-3-1 Consumer Protection

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				
Sub Program: IFA-3-1 Consumer Protection				
FTE				
FTE	14.2	41.2	-	41.2
Expenditure Category Total:	-	-	-	-
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	8.0	24.0	-	24.0
ID1998 Financial Services Fund (Appropriated)	4.0	16.0	-	16.0
Appropriated Funds Total:	12.0	40.0	-	40.0
Non-Appropriated Funds				
ID1997 Mortgage Recovery Fund (Non-Appropriated)	0.2	0.2	-	0.2
ID2000 Federal Grants Fund (Non-Appropriated)	1.0	-	-	-
ID2467 Health Care Appeals Fund (Non-Appropriated)	1.0	1.0	-	1.0
Non-Appropriated Funds Total:	2.2	1.2	-	1.2
Fund Source Total:	14.2	41.2	-	41.2
Personal Services				
Personal Services	2,804.3	2,888.3	-	2,888.3
Expenditure Category Total:	2,804.3	2,888.3	-	2,888.3
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	1,603.5	1,687.1	-	1,687.1
ID1998 Financial Services Fund (Appropriated)	1,089.9	1,110.1	-	1,110.1
Appropriated Funds Total:	2,693.4	2,797.2	-	2,797.2
Non-Appropriated Funds				
ID1997 Mortgage Recovery Fund (Non-Appropriated)	6.7	8.6	-	8.6
ID2000 Federal Grants Fund (Non-Appropriated)	19.3	-	-	-
ID2467 Health Care Appeals Fund (Non-Appropriated)	85.0	82.5	-	82.5
Non-Appropriated Funds Total:	110.9	91.1	-	91.1
Fund Source Total:	2,804.3	2,888.3	-	2,888.3

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				

Sub Program: IFA-3-1 Consumer Protection

Employee Related Expenditures

Employee Related Expenses	-	1,130.2	-	1,130.2
FICA Taxes	205.8	-	-	-
Employee Paid Benefits	0.7	-	-	-
Medical Insurance	465.9	-	-	-
Basic Life	0.3	-	-	-
Long-Term Disability (ASRS)	3.9	-	-	-
Dental Insurance	3.8	-	-	-
Workers' Compensation	6.3	-	-	-
Arizona State Retirement System	317.3	-	-	-
Personnel Board Pro-Rata Charges	24.1	-	-	-
Information Technology Pro Rata Charge	17.1	-	-	-
Accumulated Sick Leave Fund Charge	11.2	-	-	-
Expenditure Category Total:	1,056.3	1,130.2	-	1,130.2

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	587.6	670.6	-	670.6
ID1998 Financial Services Fund (Appropriated)	427.7	427.7	-	427.7
Appropriated Funds Total:	1,015.3	1,098.3	-	1,098.3

Non-Appropriated Funds

ID1997 Mortgage Recovery Fund (Non-Appropriated)	2.1	3.7	-	3.7
ID2000 Federal Grants Fund (Non-Appropriated)	9.0	-	-	-
ID2467 Health Care Appeals Fund (Non-Appropriated)	29.9	28.2	-	28.2
Non-Appropriated Funds Total:	41.0	31.9	-	31.9
Fund Source Total:	1,056.3	1,130.2	-	1,130.2

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: IFA-3-0 Consumer Protection

Sub Program: IFA-3-1 Consumer Protection

Professional & Outside Services

Professional and Outside Services	-	553.3	-	553.3
Attorney General Legal Services	12.4	-	-	-
Other Professional & Outside Services	552.1	-	-	-
Expenditure Category Total:	564.4	553.3	-	553.3

Fund Source

Appropriated Funds

ID1998 Financial Services Fund (Appropriated)	1.0	1.0	-	1.0
Appropriated Funds Total:	1.0	1.0	-	1.0

Non-Appropriated Funds

ID2000 Federal Grants Fund (Non-Appropriated)	1.0	-	-	-
ID2034 Insurance Examiners Revolving Fund (Non-Appropriated)	423.3	423.3	-	423.3
ID2467 Health Care Appeals Fund (Non-Appropriated)	139.2	129.0	-	129.0
Non-Appropriated Funds Total:	563.5	552.3	-	552.3
Fund Source Total:	564.4	553.3	-	553.3

Travel In-State

Mileage - Private Vehicle	0.3	-	-	-
Expenditure Category Total:	0.3	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	0.3	-	-	-
Appropriated Funds Total:	0.3	-	-	-
Fund Source Total:	0.3	-	-	-

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				

Sub Program: IFA-3-1 Consumer Protection

Travel Out-Of-State

Travel Out of State	-	-	-	-
Airfare and Other Common Carrier Charges	11.0	-	-	-
Car Rental Out-of-State	0.3	-	-	-
Lodging Out-of-State	20.3	-	-	-
Meals with Overnight Stay	4.2	-	-	-
Other Miscellaneous Out-of- State Travel	1.8	-	-	-
Expenditure Category Total:	37.5	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	36.7	-	-	-
Appropriated Funds Total:	36.7	-	-	-

Non-Appropriated Funds

ID2467 Health Care Appeals Fund (Non-Appropriated)	0.8	-	-	-
Non-Appropriated Funds Total:	0.8	-	-	-
Fund Source Total:	37.5	-	-	-

Other Operating Expenditures

Other Operating Expenses	-	292.0	-	292.0
Risk Management Charges to State Agencies	12.0	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	2.4	-	-	-
External Programming and System Development Costs	27.7	-	-	-
Charges Imposed Related to AFIS.	6.1	-	-	-
External Telecommunications Charges	35.6	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	141.0	-	-	-
Repair & Maintenance - Other Equipment	0.8	-	-	-
Software Support, Maintenance Short-term Licensing	3.8	-	-	-
Lottery Prizes	0.6	-	-	-

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-3-0 Consumer Protection				
Sub Program: IFA-3-1 Consumer Protection				

Employee Tuition Reimbursement	2.6	-	-	-
Conference Registration / Attendance Fees	8.1	-	-	-
Other Education & Training Costs	3.0	-	-	-
External Printing	0.1	-	-	-
Postage & Delivery	0.8	-	-	-
Document Shredding and Destruction Services	2.7	-	-	-
Dues	36.0	-	-	-
Books, Subscriptions & Publications	2.7	-	-	-
Other Miscellaneous Operating	4.8	-	-	-
Expenditure Category Total:	290.8	292.0	-	292.0

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	229.1	229.1	-	229.1
ID1998	Financial Services Fund (Appropriated)	49.1	49.1	-	49.1
ID2467	Health Care Appeals Fund (Appropriated)	(0.0)	-	-	-
	Appropriated Funds Total:	278.2	278.2	-	278.2

Non-Appropriated Funds

ID1997	Mortgage Recovery Fund (Non-Appropriated)	0.3	0.3	-	0.3
ID2000	Federal Grants Fund (Non-Appropriated)	0.1	-	-	-
ID2034	Insurance Examiners Revolving Fund (Non-Appropriated)	4.2	4.2	-	4.2
ID2467	Health Care Appeals Fund (Non-Appropriated)	7.9	9.3	-	9.3
	Non-Appropriated Funds Total:	12.6	13.8	-	13.8
	Fund Source Total:	290.8	292.0	-	292.0

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	24.0	24.0	AA1000-A
Arizona State Retirement System	0.2	0.2	ID1997-N
Arizona State Retirement System	16.0	16.0	ID1998-A

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	IFA-3-0	Consumer Protection				
Sub Program:	IFA-3-1	Consumer Protection				

Arizona State Retirement System			1.0	1.0	ID2467-N	
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Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: IFA-4-0 Insurance Fraud Investigation and Deterrence

FTE

FTE	12.2	12.2	-	12.2
Expenditure Category Total:	-	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	12.2	12.2	-	12.2
Appropriated Funds Total:	12.2	12.2	-	12.2
Fund Source Total:	12.2	12.2	-	12.2

Personal Services

Personal Services	1,014.1	963.2	-	963.2
Expenditure Category Total:	1,014.1	963.2	-	963.2

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	1,014.1	963.2	-	963.2
Appropriated Funds Total:	1,014.1	963.2	-	963.2
Fund Source Total:	1,014.1	963.2	-	963.2

Employee Related Expenditures

Employee Related Expenses	-	346.7	-	346.7
FICA Taxes	75.9	-	-	-
Medical Insurance	120.9	-	-	-
Basic Life	0.1	-	-	-
Long-Term Disability (ASRS)	1.5	-	-	-
Dental Insurance	0.9	-	-	-
Workers' Compensation	2.3	-	-	-
Arizona State Retirement System	122.6	-	-	-
Personnel Board Pro-Rata Charges	8.7	-	-	-
Information Technology Pro Rata Charge	6.2	-	-	-
Accumulated Sick Leave Fund Charge	4.1	-	-	-
Expenditure Category Total:	343.2	346.7	-	346.7

Fund Source

Appropriated Funds

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	IFA-4-0 Insurance Fraud Investigation and Deterrence				
AA1000	General Fund (Appropriated)	343.2	346.7	-	346.7
	Appropriated Funds Total:	343.2	346.7	-	346.7
	Fund Source Total:	343.2	346.7	-	346.7

Professional & Outside Services

Professional and Outside Services	-	219.0	-	219.0
Attorney General Legal Services	216.3	-	-	-
Non-confidential Outside Specialist Fees for Investigations etc.	2.6	-	-	-
Other Professional & Outside Services	0.2	-	-	-
Expenditure Category Total:	219.0	219.0	-	219.0

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	219.0	219.0	-	219.0
	Appropriated Funds Total:	219.0	219.0	-	219.0
	Fund Source Total:	219.0	219.0	-	219.0

Travel In-State

Travel In-State	-	38.5	-	38.5
Motor Pool Charges	34.8	-	-	-
Lodging	1.9	-	-	-
Meals with Overnight Stay	0.4	-	-	-
Other Miscellaneous In- State Travel	0.0	-	-	-
Expenditure Category Total:	37.1	38.5	-	38.5

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	37.1	38.5	-	38.5
	Appropriated Funds Total:	37.1	38.5	-	38.5
	Fund Source Total:	37.1	38.5	-	38.5

Travel Out-Of-State

Travel Out of State	-	8.5	-	8.5
Airfare and Other Common Carrier Charges	2.2	-	-	-

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-4-0 Insurance Fraud Investigation and Deterrence				
Lodging Out-of-State	3.9	-	-	-
Meals with Overnight Stay	0.6	-	-	-
Other Miscellaneous Out-of- State Travel	0.5	-	-	-
Expenditure Category Total:	7.2	8.5	-	8.5
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	7.2	8.5	-	8.5
Appropriated Funds Total:	7.2	8.5	-	8.5
Fund Source Total:	7.2	8.5	-	8.5

Other Operating Expenditures				
Other Operating Expenses	-	223.4	-	223.4
Risk Management Charges to State Agencies	4.5	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	11.0	-	-	-
External Programming and System Development Costs	10.2	-	-	-
Charges Imposed Related to AFIS.	2.3	-	-	-
External Telecommunications Charges	12.6	-	-	-
Building Rent Charges to State Agencies	38.3	-	-	-
Repair & Maintenance - Other Equipment	1.3	-	-	-
Software Support, Maintenance Short-term Licensing	1.4	-	-	-
Security Supplies	0.3	-	-	-
Office Supplies	0.1	-	-	-
Computer Supplies	0.8	-	-	-
Automotive and Transportation Fuels	0.1	-	-	-
Conference Registration / Attendance Fees	4.7	-	-	-
Other Education & Training Costs	1.8	-	-	-
External Printing	0.0	-	-	-
Postage & Delivery	0.1	-	-	-
Document Shredding and Destruction Services	0.0	-	-	-
Awards	0.1	-	-	-
Dues	1.1	-	-	-

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-4-0 Insurance Fraud Investigation and Deterrence					
Security Services		0.4	-	-	-
Other Miscellaneous Operating		1.0	-	-	-
Expenditure Category Total:		92.4	223.4	-	223.4
Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	92.4	223.4	-	223.4
Appropriated Funds Total:		92.4	223.4	-	223.4
Fund Source Total:		92.4	223.4	-	223.4
Capital Equipment					
Capital Equipment		-	10.0	-	10.0
Other Capital Asset Purchases		0.7	-	-	-
Expenditure Category Total:		0.7	10.0	-	10.0
Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	0.7	10.0	-	10.0
Appropriated Funds Total:		0.7	10.0	-	10.0
Fund Source Total:		0.7	10.0	-	10.0
Non-Capital Equipment					
Non-Capital Resources		-	50.3	-	50.3
Computer Equipment – Non- Capitalized Purchases		24.7	-	-	-
Purchased or licensed software / website		25.6	-	-	-
Expenditure Category Total:		50.3	50.3	-	50.3
Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	50.3	50.3	-	50.3
Appropriated Funds Total:		50.3	50.3	-	50.3
Fund Source Total:		50.3	50.3	-	50.3
Transfers-Out					
Transfers		-	18.5	-	18.5

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-4-0 Insurance Fraud Investigation and Deterrence				
Transfers Out – Not Subject to Cost Allocation	16.5	-	-	-
Expenditure Category Total:	16.5	18.5	-	18.5

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	16.5	18.5	-	18.5
Appropriated Funds Total:	16.5	18.5	-	18.5
Fund Source Total:	16.5	18.5	-	18.5

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	12.2	963.2	AA1000-A

Sub Program: IFA-4-2 SLI Insurance Fraud Unit

FTE

FTE	12.2	12.2	-	12.2
Expenditure Category Total:	-	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	12.2	12.2	-	12.2
Appropriated Funds Total:	12.2	12.2	-	12.2
Fund Source Total:	12.2	12.2	-	12.2

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: IFA-4-0 Insurance Fraud Investigation and Deterrence

Sub Program: IFA-4-2 SLI Insurance Fraud Unit

Personal Services

Personal Services	1,014.1	963.2	-	963.2
Expenditure Category Total:	1,014.1	963.2	-	963.2

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	1,014.1	963.2	-	963.2
Appropriated Funds Total:	1,014.1	963.2	-	963.2
Fund Source Total:	1,014.1	963.2	-	963.2

Employee Related Expenditures

Employee Related Expenses	-	346.7	-	346.7
FICA Taxes	75.9	-	-	-
Medical Insurance	120.9	-	-	-
Basic Life	0.1	-	-	-
Long-Term Disability (ASRS)	1.5	-	-	-
Dental Insurance	0.9	-	-	-
Workers' Compensation	2.3	-	-	-
Arizona State Retirement System	122.6	-	-	-
Personnel Board Pro-Rata Charges	8.7	-	-	-
Information Technology Pro Rata Charge	6.2	-	-	-
Accumulated Sick Leave Fund Charge	4.1	-	-	-
Expenditure Category Total:	343.2	346.7	-	346.7

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	343.2	346.7	-	346.7
Appropriated Funds Total:	343.2	346.7	-	346.7
Fund Source Total:	343.2	346.7	-	346.7

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-4-0 Insurance Fraud Investigation and Deterrence				
Sub Program: IFA-4-2 SLI Insurance Fraud Unit				

Professional & Outside Services

Professional and Outside Services	-	219.0	-	219.0
Attorney General Legal Services	216.3	-	-	-
Non-confidential Outside Specialist Fees for Investigations etc.	2.6	-	-	-
Other Professional & Outside Services	0.2	-	-	-
Expenditure Category Total:	219.0	219.0	-	219.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	219.0	219.0	-	219.0
Appropriated Funds Total:	219.0	219.0	-	219.0
Fund Source Total:	219.0	219.0	-	219.0

Travel In-State

Travel In-State	-	38.5	-	38.5
Motor Pool Charges	34.8	-	-	-
Lodging	1.9	-	-	-
Meals with Overnight Stay	0.4	-	-	-
Other Miscellaneous In- State Travel	0.0	-	-	-
Expenditure Category Total:	37.1	38.5	-	38.5

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	37.1	38.5	-	38.5
Appropriated Funds Total:	37.1	38.5	-	38.5
Fund Source Total:	37.1	38.5	-	38.5

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-4-0 Insurance Fraud Investigation and Deterrence				

Sub Program: IFA-4-2 SLI Insurance Fraud Unit
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Travel Out-Of-State

Travel Out of State	-	8.5	-	8.5
Airfare and Other Common Carrier Charges	2.2	-	-	-
Lodging Out-of-State	3.9	-	-	-
Meals with Overnight Stay	0.6	-	-	-
Other Miscellaneous Out-of- State Travel	0.5	-	-	-
Expenditure Category Total:	7.2	8.5	-	8.5

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	7.2	8.5	-	8.5
Appropriated Funds Total:	7.2	8.5	-	8.5
Fund Source Total:	7.2	8.5	-	8.5

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-4-0 Insurance Fraud Investigation and Deterrence				

Sub Program: IFA-4-2 SLI Insurance Fraud Unit

Other Operating Expenditures

Other Operating Expenses	-	223.4	-	223.4
Risk Management Charges to State Agencies	4.5	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	11.0	-	-	-
External Programming and System Development Costs	10.2	-	-	-
Charges Imposed Related to AFIS.	2.3	-	-	-
External Telecommunications Charges	12.6	-	-	-
Building Rent Charges to State Agencies	38.3	-	-	-
Repair & Maintenance - Other Equipment	1.3	-	-	-
Software Support, Maintenance Short-term Licensing	1.4	-	-	-
Security Supplies	0.3	-	-	-
Office Supplies	0.1	-	-	-
Computer Supplies	0.8	-	-	-
Automotive and Transportation Fuels	0.1	-	-	-
Conference Registration / Attendance Fees	4.7	-	-	-
Other Education & Training Costs	1.8	-	-	-
External Printing	0.0	-	-	-
Postage & Delivery	0.1	-	-	-
Document Shredding and Destruction Services	0.0	-	-	-
Awards	0.1	-	-	-
Dues	1.1	-	-	-
Security Services	0.4	-	-	-
Other Miscellaneous Operating	1.0	-	-	-
Expenditure Category Total:	92.4	223.4	-	223.4

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	92.4	223.4	-	223.4
Appropriated Funds Total:	92.4	223.4	-	223.4
Fund Source Total:	92.4	223.4	-	223.4

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-4-0 Insurance Fraud Investigation and Deterrence				

Sub Program: IFA-4-2 SLI Insurance Fraud Unit				
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Capital Equipment				
Capital Equipment	-	10.0	-	10.0
Other Capital Asset Purchases	0.7	-	-	-
Expenditure Category Total:	0.7	10.0	-	10.0

Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	0.7	10.0	-	10.0
Appropriated Funds Total:	0.7	10.0	-	10.0
Fund Source Total:	0.7	10.0	-	10.0

Non-Capital Equipment				
Non-Capital Resources	-	50.3	-	50.3
Computer Equipment – Non- Capitalized Purchases	24.7	-	-	-
Purchased or licensed software / website	25.6	-	-	-
Expenditure Category Total:	50.3	50.3	-	50.3

Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	50.3	50.3	-	50.3
Appropriated Funds Total:	50.3	50.3	-	50.3
Fund Source Total:	50.3	50.3	-	50.3

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: IFA-4-0 Insurance Fraud Investigation and Deterrence

Sub Program: IFA-4-2 SLI Insurance Fraud Unit

Transfers-Out

Transfers	-	18.5	-	18.5
Transfers Out – Not Subject to Cost Allocation	16.5	-	-	-
Expenditure Category Total:	16.5	18.5	-	18.5

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	16.5	18.5	-	18.5
Appropriated Funds Total:	16.5	18.5	-	18.5
Fund Source Total:	16.5	18.5	-	18.5

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	12.2	12.2	AA1000-A

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-5-0 Licensing					
FTE					
FTE		14.0	16.0	-	16.0
Expenditure Category Total:		-	-	-	-
Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	4.0	5.0	-	5.0
ID1998	Financial Services Fund (Appropriated)	10.0	11.0	-	11.0
Appropriated Funds Total:		14.0	16.0	-	16.0
Fund Source Total:		14.0	16.0	-	16.0
Personal Services					
Personal Services		821.1	819.9	-	819.9
Expenditure Category Total:		821.1	819.9	-	819.9
Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	267.2	269.0	-	269.0
ID1998	Financial Services Fund (Appropriated)	553.9	550.9	-	550.9
Appropriated Funds Total:		821.1	819.9	-	819.9
Fund Source Total:		821.1	819.9	-	819.9
Employee Related Expenditures					
Employee Related Expenses		-	310.7	-	310.7
FICA Taxes		60.5	-	-	-
Medical Insurance		149.7	-	-	-
Basic Life		0.1	-	-	-
Long-Term Disability (ASRS)		1.2	-	-	-
Dental Insurance		1.6	-	-	-
Workers' Compensation		1.8	-	-	-
Arizona State Retirement System		96.4	-	-	-
Personnel Board Pro-Rata Charges		7.1	-	-	-
Information Technology Pro Rata Charge		5.0	-	-	-
Accumulated Sick Leave Fund Charge		3.3	-	-	-
Expenditure Category Total:		326.7	310.7	-	310.7

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-5-0 Licensing					
Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	90.3	90.3	-	90.3
ID1998	Financial Services Fund (Appropriated)	236.4	220.4	-	220.4
Appropriated Funds Total:		326.7	310.7	-	310.7
Non-Appropriated Funds					
ID1998	Financial Services Fund (Non-Appropriated)	(0.0)	-	-	-
Non-Appropriated Funds Total:		(0.0)	-	-	-
Fund Source Total:		326.7	310.7	-	310.7

Travel In-State

Mileage - Private Vehicle	0.0	-	-	-
Expenditure Category Total:	0.0	-	-	-

Fund Source

Appropriated Funds					
AA1000	General Fund (Appropriated)	0.0	-	-	-
Appropriated Funds Total:		0.0	-	-	-
Fund Source Total:		0.0	-	-	-

Travel Out-Of-State

Travel Out of State	-	-	-	-
Airfare and Other Common Carrier Charges	1.9	-	-	-
Lodging Out-of-State	2.5	-	-	-
Meals with Overnight Stay	0.5	-	-	-
Other Miscellaneous Out-of- State Travel	0.3	-	-	-
Expenditure Category Total:	5.2	-	-	-

Fund Source

Appropriated Funds					
AA1000	General Fund (Appropriated)	5.2	-	-	-
Appropriated Funds Total:		5.2	-	-	-
Fund Source Total:		5.2	-	-	-

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-5-0 Licensing				
Other Operating Expenditures				
Other Operating Expenses	-	182.2	-	182.2
Risk Management Charges to State Agencies	5.2	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	117.8	-	-	-
External Programming and System Development Costs	11.6	-	-	-
Charges Imposed Related to AFIS.	2.6	-	-	-
External Telecommunications Charges	14.6	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	38.0	-	-	-
Repair & Maintenance - Other Equipment	0.1	-	-	-
Software Support, Maintenance Short-term Licensing	2.7	-	-	-
Conference Registration / Attendance Fees	1.6	-	-	-
Other Education & Training Costs	1.0	-	-	-
Postage & Delivery	1.4	-	-	-
Document Shredding and Destruction Services	24.6	-	-	-
Other Miscellaneous Operating	3.7	-	-	-
Expenditure Category Total:	224.8	182.2	-	182.2

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	69.3	26.7	-	26.7
ID1998	Financial Services Fund (Appropriated)	155.5	155.5	-	155.5
Appropriated Funds Total:		224.8	182.2	-	182.2
Fund Source Total:		224.8	182.2	-	182.2

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	5.0	269.0	AA1000-A
Arizona State Retirement System	11.0	550.9	ID1998-A

Sub Program: IFA-5-1 Licensing

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: IFA-5-0 Licensing

Sub Program: IFA-5-1 Licensing

FTE

FTE	14.0	16.0	-	16.0
Expenditure Category Total:	-	-	-	-

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	4.0	5.0	-	5.0
ID1998	Financial Services Fund (Appropriated)	10.0	11.0	-	11.0
	Appropriated Funds Total:	14.0	16.0	-	16.0
	Fund Source Total:	14.0	16.0	-	16.0

Personal Services

Personal Services	821.1	819.9	-	819.9
Expenditure Category Total:	821.1	819.9	-	819.9

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	267.2	269.0	-	269.0
ID1998	Financial Services Fund (Appropriated)	553.9	550.9	-	550.9
	Appropriated Funds Total:	821.1	819.9	-	819.9
	Fund Source Total:	821.1	819.9	-	819.9

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-5-0 Licensing				

Sub Program: IFA-5-1 Licensing

Employee Related Expenditures

Employee Related Expenses	-	310.7	-	310.7
FICA Taxes	60.5	-	-	-
Medical Insurance	149.7	-	-	-
Basic Life	0.1	-	-	-
Long-Term Disability (ASRS)	1.2	-	-	-
Dental Insurance	1.6	-	-	-
Workers' Compensation	1.8	-	-	-
Arizona State Retirement System	96.4	-	-	-
Personnel Board Pro-Rata Charges	7.1	-	-	-
Information Technology Pro Rata Charge	5.0	-	-	-
Accumulated Sick Leave Fund Charge	3.3	-	-	-
Expenditure Category Total:	326.7	310.7	-	310.7

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	90.3	90.3	-	90.3
ID1998 Financial Services Fund (Appropriated)	236.4	220.4	-	220.4
Appropriated Funds Total:	326.7	310.7	-	310.7

Non-Appropriated Funds

ID1998 Financial Services Fund (Non-Appropriated)	(0.0)	-	-	-
Non-Appropriated Funds Total:	(0.0)	-	-	-
Fund Source Total:	326.7	310.7	-	310.7

Travel In-State

Mileage - Private Vehicle	0.0	-	-	-
Expenditure Category Total:	0.0	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	0.0	-	-	-
Appropriated Funds Total:	0.0	-	-	-
Fund Source Total:	0.0	-	-	-

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-5-0 Licensing				

Sub Program: IFA-5-1 Licensing				
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Travel Out-Of-State				
Travel Out of State	-	-	-	-
Airfare and Other Common Carrier Charges	1.9	-	-	-
Lodging Out-of-State	2.5	-	-	-
Meals with Overnight Stay	0.5	-	-	-
Other Miscellaneous Out-of- State Travel	0.3	-	-	-
Expenditure Category Total:	5.2	-	-	-

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	5.2	-	-	-
Appropriated Funds Total:	5.2	-	-	-
Fund Source Total:	5.2	-	-	-

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-5-0 Licensing				
Sub Program: IFA-5-1 Licensing				
Other Operating Expenditures				

Other Operating Expenses	-	182.2	-	182.2
Risk Management Charges to State Agencies	5.2	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	117.8	-	-	-
External Programming and System Development Costs	11.6	-	-	-
Charges Imposed Related to AFIS.	2.6	-	-	-
External Telecommunications Charges	14.6	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	38.0	-	-	-
Repair & Maintenance - Other Equipment	0.1	-	-	-
Software Support, Maintenance Short-term Licensing	2.7	-	-	-
Conference Registration / Attendance Fees	1.6	-	-	-
Other Education & Training Costs	1.0	-	-	-
Postage & Delivery	1.4	-	-	-
Document Shredding and Destruction Services	24.6	-	-	-
Other Miscellaneous Operating	3.7	-	-	-
Expenditure Category Total:	224.8	182.2	-	182.2

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	69.3	26.7	-	26.7
ID1998	Financial Services Fund (Appropriated)	155.5	155.5	-	155.5
	Appropriated Funds Total:	224.8	182.2	-	182.2
	Fund Source Total:	224.8	182.2	-	182.2

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	5.0	5.0	AA1000-A
Arizona State Retirement System	11.0	11.0	ID1998-A

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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			FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:	IFA-5-0	Licensing				

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-6-0 Automobile Theft Authority					
FTE					
FTE		0.3	0.3	-	0.3
Expenditure Category Total:		-	-	-	-
Fund Source					
Appropriated Funds					
ID2060	Automobile Theft Authority Fund (Appropriated)	0.3	0.3	-	0.3
Appropriated Funds Total:		0.3	0.3	-	0.3
Fund Source Total:		0.3	0.3	-	0.3
Personal Services					
Personal Services		11.1	14.3	-	14.3
Expenditure Category Total:		11.1	14.3	-	14.3
Fund Source					
Appropriated Funds					
ID2060	Automobile Theft Authority Fund (Appropriated)	11.1	14.3	-	14.3
Appropriated Funds Total:		11.1	14.3	-	14.3
Fund Source Total:		11.1	14.3	-	14.3
Employee Related Expenditures					
Employee Related Expenses		-	4.7	-	4.7
FICA Taxes		0.9	-	-	-
Medical Insurance		1.1	-	-	-
Basic Life		0.0	-	-	-
Long-Term Disability (ASRS)		0.0	-	-	-
Dental Insurance		0.0	-	-	-
Workers' Compensation		0.0	-	-	-
Arizona State Retirement System		1.5	-	-	-
Personnel Board Pro-Rata Charges		0.1	-	-	-
Information Technology Pro Rata Charge		0.1	-	-	-
Accumulated Sick Leave Fund Charge		0.0	-	-	-
Expenditure Category Total:		3.7	4.7	-	4.7
Fund Source					

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: IFA-6-0 Automobile Theft Authority

Appropriated Funds

ID2060	Automobile Theft Authority Fund (Appropriated)	3.7	4.7	-	4.7
Appropriated Funds Total:		3.7	4.7	-	4.7
Fund Source Total:		3.7	4.7	-	4.7

Travel Out-Of-State

	Travel Out of State	-	-	-	-
	Airfare and Other Common Carrier Charges	1.5	-	-	-
Expenditure Category Total:		1.5	-	-	-

Fund Source

Appropriated Funds

ID2060	Automobile Theft Authority Fund (Appropriated)	1.5	-	-	-
Appropriated Funds Total:		1.5	-	-	-
Fund Source Total:		1.5	-	-	-

Aid To Organizations & Individuals

	Aid to Organizations and Individuals	-	1,388.1	-	1,388.1
	Aid to Counties	1,186.9	-	-	-
	Aid to Municipalities	183.7	-	-	-
Expenditure Category Total:		1,370.6	1,388.1	-	1,388.1

Fund Source

Appropriated Funds

ID2060	Automobile Theft Authority Fund (Appropriated)	1,370.6	1,388.1	-	1,388.1
Appropriated Funds Total:		1,370.6	1,388.1	-	1,388.1
Fund Source Total:		1,370.6	1,388.1	-	1,388.1

Other Operating Expenditures

	Other Operating Expenses	-	167.4	-	167.4
	Risk Management Charges to State Agencies	0.1	-	-	-

Program Expenditure Schedule

Agency:	Department of Insurance and Financial Institutions
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-6-0 Automobile Theft Authority				
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	0.1	-	-	-
External Programming and System Development Costs	0.2	-	-	-
External Telecommunications Charges	0.8	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	0.2	-	-	-
Repair & Maintenance - Other Equipment	0.0	-	-	-
Software Support, Maintenance Short-term Licensing	95.1	-	-	-
Office Supplies	6.1	-	-	-
Conference Registration / Attendance Fees	4.0	-	-	-
Internal Printing	0.3	-	-	-
Postage & Delivery	2.1	-	-	-
Dues	0.3	-	-	-
Other Miscellaneous Operating	0.0	-	-	-
Expenditure Category Total:	109.5	167.4	-	167.4

Fund Source

Appropriated Funds

ID2060	Automobile Theft Authority Fund (Appropriated)	109.5	167.4	-	167.4
Appropriated Funds Total:		109.5	167.4	-	167.4
Fund Source Total:		109.5	167.4	-	167.4

Transfers-Out

Transfers	-	4,452.6	-	4,452.6
Transfers Out – Not Subject to Cost Allocation	4,521.2	-	-	-
Expenditure Category Total:	4,521.2	4,452.6	-	4,452.6

Fund Source

Appropriated Funds

ID2060	Automobile Theft Authority Fund (Appropriated)	4,521.2	4,452.6	-	4,452.6
Appropriated Funds Total:		4,521.2	4,452.6	-	4,452.6
Fund Source Total:		4,521.2	4,452.6	-	4,452.6

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: IFA-6-0 Automobile Theft Authority

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	0.3	14.3	ID2060-A

Sub Program: IFA-6-1 SLI Automobile Theft Authority

Travel Out-Of-State

Travel Out of State	-	-	-	-
Airfare and Other Common Carrier Charges	1.5	-	-	-
Expenditure Category Total:	1.5	-	-	-

Fund Source

Appropriated Funds		FTE	Personal Services	Fund#
ID2060	Automobile Theft Authority Fund (Appropriated)	1.5	-	-
Appropriated Funds Total:		1.5	-	-
Fund Source Total:		1.5	-	-

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-6-0 Automobile Theft Authority				

Sub Program: IFA-6-1 SLI Automobile Theft Authority

Other Operating Expenditures

Other Operating Expenses	-	162.7	-	162.7
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	0.1	-	-	-
External Telecommunications Charges	0.6	-	-	-
Repair & Maintenance - Other Equipment	0.0	-	-	-
Software Support, Maintenance Short-term Licensing	95.1	-	-	-
Conference Registration / Attendance Fees	4.0	-	-	-
Dues	0.3	-	-	-
Other Miscellaneous Operating	0.0	-	-	-
Expenditure Category Total:	100.2	162.7	-	162.7

Fund Source

Appropriated Funds

ID2060 Automobile Theft Authority Fund (Appropriated)	100.2	162.7	-	162.7
Appropriated Funds Total:	100.2	162.7	-	162.7
Fund Source Total:	100.2	162.7	-	162.7

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
	-	-	

Sub Program: IFA-6-3 SLI ATA Vehicle Theft Task Force

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: IFA-6-0 Automobile Theft Authority

Sub Program: IFA-6-3 SLI ATA Vehicle Theft Task Force

FTE

FTE	0.3	0.3	-	0.3
Expenditure Category Total:	-	-	-	-

Fund Source

Appropriated Funds

ID2060 Automobile Theft Authority Fund (Appropriated)	0.3	0.3	-	0.3
Appropriated Funds Total:	0.3	0.3	-	0.3
Fund Source Total:	0.3	0.3	-	0.3

Personal Services

Personal Services	11.1	14.3	-	14.3
Expenditure Category Total:	11.1	14.3	-	14.3

Fund Source

Appropriated Funds

ID2060 Automobile Theft Authority Fund (Appropriated)	11.1	14.3	-	14.3
Appropriated Funds Total:	11.1	14.3	-	14.3
Fund Source Total:	11.1	14.3	-	14.3

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: IFA-6-0 Automobile Theft Authority				
Sub Program: IFA-6-3 SLI ATA Vehicle Theft Task Force				

Employee Related Expenditures

Employee Related Expenses	-	4.7	-	4.7
FICA Taxes	0.9	-	-	-
Medical Insurance	1.1	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	0.0	-	-	-
Dental Insurance	0.0	-	-	-
Workers' Compensation	0.0	-	-	-
Arizona State Retirement System	1.5	-	-	-
Personnel Board Pro-Rata Charges	0.1	-	-	-
Information Technology Pro Rata Charge	0.1	-	-	-
Accumulated Sick Leave Fund Charge	0.0	-	-	-
Expenditure Category Total:	3.7	4.7	-	4.7

Fund Source

Appropriated Funds

ID2060 Automobile Theft Authority Fund (Appropriated)	3.7	4.7	-	4.7
Appropriated Funds Total:	3.7	4.7	-	4.7
Fund Source Total:	3.7	4.7	-	4.7

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: IFA-6-0 Automobile Theft Authority

Sub Program: IFA-6-3 SLI ATA Vehicle Theft Task Force

Other Operating Expenditures

Other Operating Expenses	-	4.7	-	4.7
Risk Management Charges to State Agencies	0.1	-	-	-
External Programming and System Development Costs	0.2	-	-	-
External Telecommunications Charges	0.2	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	0.2	-	-	-
Office Supplies	6.1	-	-	-
Internal Printing	0.3	-	-	-
Postage & Delivery	2.1	-	-	-
Expenditure Category Total:	9.3	4.7	-	4.7

Fund Source

Appropriated Funds

ID2060 Automobile Theft Authority Fund (Appropriated)	9.3	4.7	-	4.7
Appropriated Funds Total:	9.3	4.7	-	4.7
Fund Source Total:	9.3	4.7	-	4.7

Transfers-Out

Transfers	-	4,452.6	-	4,452.6
Transfers Out – Not Subject to Cost Allocation	4,521.2	-	-	-
Expenditure Category Total:	4,521.2	4,452.6	-	4,452.6

Fund Source

Appropriated Funds

ID2060 Automobile Theft Authority Fund (Appropriated)	4,521.2	4,452.6	-	4,452.6
Appropriated Funds Total:	4,521.2	4,452.6	-	4,452.6
Fund Source Total:	4,521.2	4,452.6	-	4,452.6

Employee Retirement Coverage

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: IFA-6-0 Automobile Theft Authority

Sub Program: IFA-6-3 SLI ATA Vehicle Theft Task Force

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	0.3	0.3	ID2060-A

Sub Program: IFA-6-4 SLI Local Grants

Aid To Organizations & Individuals

Aid to Organizations and Individuals	-	1,388.1	-	1,388.1
Aid to Counties	1,186.9	-	-	-
Aid to Municipalities	183.7	-	-	-
Expenditure Category Total:	1,370.6	1,388.1	-	1,388.1

Fund Source

Appropriated Funds

ID2060 Automobile Theft Authority Fund (Appropriated)	1,370.6	1,388.1	-	1,388.1
Appropriated Funds Total:	1,370.6	1,388.1	-	1,388.1
Fund Source Total:	1,370.6	1,388.1	-	1,388.1

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
	-	-	

Program Expenditure Schedule

Agency: Department of Insurance and Financial Institutions

Administrative Costs Summary	FY 2026
Personal Services	9,933.7
ERE	3,968.5
All Other	12,665.0
Administrative Costs Total:	26,567.2

Administrative Costs / Total Expenditure Ratio	Request	Admin %
FY 2026	26,346.8	100.8%

Listing of Performance Measures of All Grants

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Sources & Uses Details of All Grants

Agency:	IFA Department of Insurance and Financial Institutions		
Grant Title:	#N/A		
AFIS Grant #:	270101	CFDA:	93.511

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	IFA Department of Insurance and Financial Institutions		
Grant Title:	State Appraiser Agency Support Grants		
AFIS Grant #:	IDA21002	CFDA:	38.006

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

Agency:	IFA Department of Insurance and Financial Institutions		
Grant Title:	#N/A		
AFIS Grant #:	270201	CFDA:	93.511

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Sources & Uses Details of All Grants

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Agency:	IFA Department of Insurance and Financial Institutions		
Grant Title:	#N/A		
AFIS Grant #:	270401	CFDA:	93.511

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Federal Funds Sources & Uses Summary of all Federal Funds Grants

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Agency:	IFA Department of Insurance and Financial Institutions
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	FY 2024 Actual	FY 2025 Estimate	FY 2026 Budget
FTE Positions	-	-	-
Beginning Balance	-	-	-
Revenues			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
Total Revenue	-	-	-
Expenditures			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
Total Expenditures	-	-	-
Ending Balance	-	-	-

Listing of All Federal Funds by Grant

Agency:	IFA Department of Insurance and Financial Institutions				
Title:	#N/A				
AFIS Grant No:	270101	CFDA:	93.511	Grantor:	
Periodic:	One-Time	Start Date:	8/09/2010	End Date:	9/30/2011
Type of Grant:	Other	If Other, Explain:	Project Grant		
Fed. % or \$ Cap:	100%	Source of Match:	Not applicable - no state/local match.		
AFIS fund number where the grant is maintained:		ID2000	Administrative costs are permitted to be paid using this federal money:		
Is this American Recovery and Reinvestment Act money (Stimulus)?	No				<input type="checkbox"/>
Is this from 2020 federal stimulus funding?	No				<input type="checkbox"/>
Description:					

Title:	State Appraiser Agency Support Grants				
AFIS Grant No:	IDA21002	CFDA:	38.006	Grantor:	State Appraiser Agency Support Grants
Periodic:	One-Time	Start Date:	10/01/2020	End Date:	9/30/2023
Type of Grant:	Pass-Through Funding	If Other, Explain:			
Fed. % or \$ Cap:		Source of Match:			
AFIS fund number where the grant is maintained:		ID2000	Administrative costs are permitted to be paid using this federal money:		
Is this American Recovery and Reinvestment Act money (Stimulus)?	No				<input type="checkbox"/>
Is this from 2020 federal stimulus funding?	No				<input type="checkbox"/>
Description:					
To provide State Appraiser Regulatory Agencies with funds to advance the appraiser regulatory field, including, but not limited to, developing and attending trainings, improving appraiser credentialing and investigation and complaint processes, and expanding credentialing opportunities in under-served markets and other activities.					

Title:	#N/A				
AFIS Grant No:	270201	CFDA:	93.511	Grantor:	
Periodic:	One-Time	Start Date:	10/01/2012	End Date:	9/30/2016
Type of Grant:	Other	If Other, Explain:	Project Grant		
Fed. % or \$ Cap:	100%	Source of Match:	Not applicable - no state/local match.		
AFIS fund number where the grant is maintained:		ID2000	Administrative costs are permitted to be paid using this federal money:		
Is this American Recovery and Reinvestment Act money (Stimulus)?	No				<input type="checkbox"/>
Is this from 2020 federal stimulus funding?	No				<input type="checkbox"/>
Description:					

Listing of All Federal Funds by Grant

Agency:	IFA	Department of Insurance and Financial Institutions		
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Title: #N/A

AFIS Grant No: 270401

CFDA: 93.511

Grantor:

Periodic: One-Time

Start Date: 9/19/2014

End Date: 3/31/2019

Type of Grant: Other

If Other, Explain: Project grant

Fed. % or \$ Cap: 100%

Source of Match: Not applicable - 100% federal

AFIS fund number where the grant is maintained: ID2000

Administrative costs are permitted to be paid using this federal money:

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description:

Transmittal Statement

Department of Insurance and Financial Institutions

Governor Hobbs:

This and the accompanying schedules constitute the Statement of Federal Funds for this agency for Fiscal Year 2026.

To the best of my knowledge all statements and explanations submitted are true and correct.

Agency Head Signature Barbara Richardson

Grant Name	FY 2024 Expenditures	FY 2025 Expenditures	FY 2026 Expenditures
#N/A	0	0	0
State Appraiser Agency Support Grants	0	0	0

Listing of All Federal Funds by Grant

Agency AFIS	Agency Name	Title	Description	AFIS Grant Number	CFDA N
IFA	Department of Insurance and Financial Institutions	#N/A		270101	93.511
IFA	Department of Insurance and Financial Institutions	#N/A		270201	93.511
IFA	Department of Insurance and Financial Institutions	#N/A		270401	93.511
IFA	Department of Insurance and Financial Institutions	State Appraiser Agency Support Grants	To provide State Appraiser Regulatory Agencies with funds to advance the appraiser regulatory field, including, but not limited to, developing and attending trainings, improving appraiser credentialing and investigation and complaint processes, and expanding credentialing opportunities in under-served markets and other activities.	IDA21002	38.006

Listing of All Federal Funds by Grant

umber	Periodic	Start Date	End Date	Type of Grant	FY 2024 Revenue	FY 2024 Expense	FY 2025 Revenue	FY 2025 Expense	FY 2026 Revenue	FY 2026 Expense
	One-Time	8/9/10	9/30/11	Other	0	0	0	0	0	0
	One-Time	10/1/12	9/30/16	Other	0	0	0	0	0	0
	One-Time	9/19/14	3/31/19	Other	0	0	0	0	0	0
	One-Time	10/1/20	9/30/23	Pass-Through Funding	0	0	0	0	0	0

Department of Insurance and Financial Institutions

Barbara Richardson , Director

Phone: 602.364.3745

AZ Const. art. XV § 5; A.R.S. Titles 6, 20

Mission:

To protect consumers, provide certainty on regulatory matters, and perform with efficiency and integrity as good stewards of taxpayer resources.

Description:

The Department of Insurance and Financial Institutions (DIFI) licenses, monitors, investigates, examines, facilitates compliance of, and ensures the safety and financial soundness of, regulated entities; helps resolve consumer complaints against financial-services and insurance entities; takes action in response to violations of law; encourages competition, innovation and economic development; collects taxes and assessments that support State government operations; combats auto theft and insurance fraud through public awareness campaigns, a dedicated fraud unit, and funding for law enforcement and dedicated prosecutors.

Agency Summary: (\$ Thousands)

Program	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
▶ Policy and Administration	12,478.2	4,062.4	4,062.4
▶ Solvency Oversight	27,807.4	8,202.6	8,202.6
▶ Consumer Protection	4,753.6	4,863.8	4,863.8
▶ Insurance Fraud Investigation and Deterrence	1,780.7	1,878.1	1,878.1
▶ Licensing	1,377.9	1,312.8	1,312.8
▶ Automobile Theft Authority	6,017.7	6,027.1	6,027.1
Agency Total:	54,215.5	26,346.8	26,346.8

Funding:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
General Fund	8,153.6	8,090.1	8,090.1
Other Appropriated Funds	40,406.2	12,857.1	12,857.1
Other Non-Appropriated Funds	5,655.7	5,399.6	5,399.6
Total Funding	54,215.5	26,346.8	26,346.8

FTE Positions	139.5	141.0	141.0
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5 Year Plan

Issue 1 Enhance access to insurance coverage

Description: Improving access to insurance coverage in the areas of Health, Homeowner, Life, Long Term Care, Auto, and Title Lines.

Solutions:

Outcome #1 Implement 15 reforms and initiatives to improve access to insurance coverage, focusing on Health, Homeowner, Life, Long Term Care, Auto, and Title lines by June 2029.

Annual Objective 1.a. Generate a report detailing DIFI’s reforms and initiatives, including the time required to complete each item by June 30, 2025.

Description: Addressing the rising cost of home, auto, and health insurance for consumers each year.

Solutions:

Outcome #2 DIFI will implement 6 cost mitigating strategies & supporting actions through 3 new industry-focused stakeholder advisory groups in (Property & Casualty; Life & Health; Producers & Brokers) by June 2029.

Annual Objective 2.a. Establish a template charter to use as a base for each of 3 industry-focused stakeholder advisory groups (Property & Casualty; Life & Health; Producers & Brokers) by June 2025.

Issue 3 Website Accessibility

Description: Consumers are unable to navigate DIFI's website with ease, leading to increased frustration.

Solutions:

Outcome #3 DIFI will increase customer satisfaction with website accessibility by June 2029.

Annual Objectives 3.a. Complete an accessibility audit of DIFI's website to establish a baseline of ease of use and readability by June 30, 2025.

Issue 4 Improve processes and reduce manual work

Description: To enhance our investigation efforts, we need to identify ways to reduce manual work and improve our processes to help us move forward.

Solutions:

Outcome #4 An increase of 10% in investigation capacity, by June 2029.

Annual Objectives 4.a. Review all current forms used by DIFI to make recommendations to preserve, update or sunset by June 30, 2025.

Annual Objectives 4.b. Improve Administrative Enforcement Section (AES) processes by June 30, 2025.

Annual Objectives 4.c Improve Product Filing and Compliance Division (PFCD) processes by June 30, 2025.

Issue 5 Reduce backlog in existing examinations

Description: We currently have a backlog of over 800 examinations. To reduce this by 80% within the next five years, we need to identify and implement effective procedures to address this backlog.

Solutions:

Outcome #5 By June 2029, reduce backlogs in existing examinations by 80%.

Annual Objectives 5.a Implement procedures for eliminating backlog and timely reviews for financial enterprises by June 2025.

Annual Objectives 5.b Implement procedure addressing backlog and timely reviews of Long-Term Care (LTC) filings by June 2025.

Resource Assumptions

	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate
Full-Time Equivalent Positions	156.4	156.4	156.4
General Fund	8,090.1	8,090.1	8,090.1
Other Appropriated Funds	12,857.1	12,857.1	12,857.1
Non-Appropriated Funds	18,916.1	18,916.1	18,916.1

Program Summary
Policy and Administration (IFA-1-0)
Frank Ceballos , Business Operations Administrator
Phone: 602.663.1324
A.R.S. Title 20; A.R.S. Title 20; AZ Const. Art. 15, § 5

Mission:

To provide leadership and support toward the Department efficiently and effectively achieving its mission.

Description:

This program leads, manages the resources of, and provides support to the Department towards its successfully fulfilling its mission. It reaches out to major constituencies (industry, consumers and media) and works to improve processes, systems, laws, rules, administrative and regulatory policies and procedures; coordinates regulatory efforts with fellow state insurance regulators through participation in the National Association of Insurance Commissioners, and with other state and federal agencies; coordinates enforcement efforts with the Attorney General's Office and issues administrative orders; develops and oversees strategic and operational plans and budgets; coordinates responses to public records requests and subpoenas; and provides agency accounting, budgeting, payroll, personnel, facilities management, risk management, telecommunication, information technology, mail processing and courier services.

Funding:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
General Fund	2,153.7	1,974.7	1,974.7
Other Appropriated Funds	10,116.8	1,823.5	1,823.5
Other Non-Appropriated Funds	207.7	264.2	264.2
Total Funding	12,478.2	4,062.4	4,062.4

FTE Positions	23.0	24.0	24.0
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- ◆ **Goal 1** Review all current forms used by DIFI to make recommendations to preserve, update or sunset by June 30, 2025.

	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
Performance Measures					
% of forms reviewed and referred for action	0	0	0	0	0

- ◆ **Goal 2** Improve Administrative Enforcement Section (AES) processes by June 30, 2025.

	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
Performance Measures					
% of AES improvement milestones complete.	0	0	0	0	0

Subprogram Summary
Policy and Administration (IFA-1-1)
Frank Ceballos , Business Operations Administrator
Phone: 6023643764
A.R.S. Title 20; A.R.S. Title 20; AZ Const. Art. 15, § 5

To provide leadership and support toward the Department efficiently and effectively achieving its mission.

Description:

This program leads, manages the resources of, and provides support to the Department towards its successfully fulfilling its mission. It reaches out to major constituencies (industry, consumers and media) and works to improve processes, systems, laws, rules, administrative and regulatory policies and procedures; coordinates regulatory efforts with fellow state insurance regulators through participation in the National Association of Insurance Commissioners, and with other state and federal agencies; coordinates enforcement efforts with the Attorney General's Office and issues administrative orders; develops and oversees strategic and operational plans and budgets; coordinates responses to public records requests and subpoenas; and provides agency accounting, budgeting, payroll, personnel, facilities management, risk management, telecommunication, information technology, mail processing and courier services.

Funding:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
General Fund	2,153.7	1,974.7	1,974.7
Other Appropriated Funds	10,116.8	1,823.5	1,823.5
Other Non-Appropriated Funds	207.7	264.2	264.2
Total Funding	12,478.2	4,062.4	4,062.4
FTE Positions	23.0	24.0	24.0

- ◆ **Goal 1** Generate a report detailing DIFI's reforms and initiatives, including the time required to complete each item by June 30, 2025.

Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
# of recommendations for proposed initiatives	0	0	0	0	0
# of outreach events conducted in support of initiatives	0	0	0	0	0

- ◆ **Goal 2** Establish a template charter to use as a base for each of 3 industry-focused stakeholder advisory groups (Property & Casualty; Life & Health; Producers & Brokers) by June 2025.

Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
# of advisory groups established	0	0	0	0	0
# of meetings with industry stakeholders discussing home, auto, and health insurance	0	0	0	0	0
# of new initiatives that DIFI has added as a result of the recommendations generated by the advisory groups	0	0	0	0	0
# of recommendations provided by the advisory groups	0	0	0	0	0

- ◆ **Goal 3** Complete an accessibility audit of DIFI's website to establish a baseline of ease of use and readability by June 30, 2025.

Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
# of website usability issues resolved	0	0	0	0	0

- ◆ **Goal 4** Improve Product Filing and Compliance Division (PFCD) processes by June 30, 2025.

Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
% of PFCD improvement milestones complete.	0	0	0	0	0

- ◆ **Goal 5** Implement procedure addressing backlog and timely reviews of Long-Term Care (LTC) filings by June 2025.

Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
# of LTC filings requiring additional actuarial peer reviews	0	0	0	0	0

Program Summary
Solvency Oversight (IFA-2-0)
Greg Dunn, Assistant Director
Phone: 602.771.2822
A.R.S. Titles 6 and 20; AZ Const. Art. 15, § 5 and Art. 14, § 16

Mission:

To promote the ability of authorized insurers and state-chartered financial institutions to perform their financial obligations under insurance policies, trust agreements and banking contracts with customers.

Description:

The program monitors the solvency of insurers and state-chartered financial institutions (banks, credit unions and trust companies) doing business in Arizona through field examination and analysis of financial and transactional filings, administers the receiverships of insolvent insurers, financial institutions and financial enterprises, and pays certain claims owed by insolvent insurers to Arizona residents.

Funding:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
General Fund	1,330.0	1,264.5	1,264.5
Other Appropriated Funds	21,758.2	2,491.8	2,491.8
Other Non-Appropriated Funds	4,719.2	4,446.3	4,446.3
Total Funding	27,807.4	8,202.6	8,202.6

FTE Positions	75.9	47.4	47.4
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- ◆ **Goal 1** Implement procedures for eliminating backlog and timely reviews for financial enterprises by June 2025.

Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
Decrease the # of past due examinations	0	0	0	0	0

Program Summary

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Consumer Protection (IFA-3-0)

Maria G. Ailor, Assistant Director

Phone: 6023644922

A.R.S. Titles 6 and 20

Mission:

To assist, inform, and protect Arizona insurance and financial services consumers.

Description:

This program provides information and assistance to the public on a broad range of insurance- and financial-services-related issues; administers health care appeals; and performs investigations, examinations, and market surveillance in furtherance of consumer interests.

Funding:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
General Fund	2,457.1	2,586.8	2,586.8
Other Appropriated Funds	1,567.7	1,587.9	1,587.9
Other Non-Appropriated Funds	728.8	689.1	689.1
Total Funding	4,753.6	4,863.8	4,863.8

FTE Positions

14.2

41.2

41.2

- ◆ **Goal 1** To timely investigate and effectively monitor compliance of financial enterprises with laws that protect consumers and taxpayers.

Performance Measures

	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
Days required to close a complaint about an appraiser or appraisal management company from date received.	100.0	100.0	100.0	100.0	100.0

Program Summary

Licensing (IFA-5-0)

Steven P. Fromholtz, Division Manager

Phone: 6023644455

A.R.S. Titles 6, 20, 32 Ch. 9, 44 Ch. 2.1; AZ Const. Art. 15, § 5

Mission:

To provide efficient and highly responsive insurance licensing services while restricting license issuance and renewal to qualified candidates.

Description:

This program issues licenses regulated under A.R.S. Titles 6, 20, 32 Ch. 9 and 44 Ch. 2.1, to candidates that meet requirements, and oversees the administration of related activities, such as prelicense and continuing education and pre-license examinations.

Funding:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
General Fund	432.1	386.0	386.0
Other Appropriated Funds	945.8	926.8	926.8
Other Non-Appropriated Funds	(0.0)	-	-
Total Funding	1,377.9	1,312.8	1,312.8

FTE Positions	14.0	16.0	16.0
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◆ **Goal 1** To efficiently and effectively process professional service license applications.

Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
Percentage of financial enterprise for license/renewal applications processed within 15 days.	97.0	95.0	96.0	95.0	95.0
Percentage of insurance professional license/renewal applications submitted online	99.0	99.0	99.0	99.0	99.0
Average calendar days required to render a decision on an insurance professional license application/renewal application from date received to date decision rendered (lead time).	1.5	2.5	2.2	2.5	2.2

Program Summary	
Automobile Theft Authority (IFA-6-0)	
James McGuffin, Assistant Director	
Phone: 6023642888	
A.R.S. § 41-3451	

Mission:

To combat and prevent auto theft crimes in Arizona through a cooperative effort by supporting law enforcement efforts, vertical prosecution, and public awareness programs.

Description:

The Automobile Theft Authority administers statewide grants to law enforcement and criminal justice agencies for the most effective and efficient enforcement, prosecution, and prevention strategies to combat auto theft crimes across Arizona.

Funding:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
Other Appropriated Funds	6,017.7	6,027.1	6,027.1
Total Funding	6,017.7	6,027.1	6,027.1

FTE Positions	0.3	0.3	0.3
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◆ **Goal 1** To reduce the incidence of statewide auto theft crimes supporting innovative and effective reduction and prevention programs.

Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
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◆ **Goal 1** To reduce the incidence of statewide auto theft crimes supporting innovative and effective reduction and prevention programs.

Performance Measures

	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
Arizona vehicle theft rate (# per 100,000 population)	270.5	275.0	240.5	280.0	285.5

IFA Department of Insurance and Financial Institutions

Issue 1 Enhance access to insurance coverage

Description: Improving access to insurance coverage in the areas of Health, Homeowner, Life, Long Term Care, Auto, and Title Lines.

Solutions:

Outcome #1 Implement 15 reforms and initiatives to improve access to insurance coverage, focusing on Health, Homeowner, Life, Long Term Care, Auto, and Title lines by June 2029.

Annual Objective 1.a. Generate a report detailing DIFI’s reforms and initiatives, including the time required to complete each item by June 30, 2025.

Issue 2 Consumer costs for Home, Auto and Health insurance

Description: Addressing the rising cost of home, auto, and health insurance for consumers each year.

Solutions:

Outcome #2 DIFI will implement 6 cost mitigating strategies & supporting actions through 3 new industry-focused stakeholder advisory groups in (Property & Casualty; Life & Health; Producers & Brokers) by June 2029.

Annual Objective 2.a. Establish a template charter to use as a base for each of 3 industry-focused stakeholder advisory groups (Property & Casualty; Life & Health; Producers & Brokers) by June 2025.

Issue 3 Website Accessibility

Description: Consumers are unable to navigate DIFI’s website with ease, leading to increased frustration.

Solutions:

Outcome #3 DIFI will increase customer satisfaction with website accessibility by June 2029.

Annual Objectives 3.a. Complete an accessibility audit of DIFI’s website to establish a baseline of ease of use and readability by June 30, 2025.

Issue 4 Improve processes and reduce manual work

Description: To enhance our investigation efforts, we need to identify ways to reduce manual work and improve our processes to help us move forward.

Solutions:

Outcome #4 An increase of 10% in investigation capacity, by June 2029.

Annual Objectives 4.a. Review all current forms used by DIFI to make recommendations to preserve, update or sunset by June 30, 2025.

Annual Objectives 4.b. Improve Administrative Enforcement Section (AES) processes by June 30, 2025.

Annual Objectives 4.c Improve Product Filing and Compliance Division (PFCD) processes by June 30, 2025.

Issue 5 Reduce backlog in existing examinations

Description: We currently have a backlog of over 800 examinations. To reduce this by 80% within the next five years, we need to identify and implement effective procedures to address this backlog.

Solutions:

Outcome #5 By June 2029, reduce backlogs in existing examinations by 80%.

Annual Objectives 5.a Implement procedures for eliminating backlog and timely reviews for financial enterprises by June 2025.

Annual Objectives 5.b Implement procedure addressing backlog and timely reviews of Long-Term Care (LTC) filings by June 2025.

Resource Assumptions

	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate
Full-Time Equivalent Positions	156.4	156.4	156.4
General Fund	8,090.1	8,090.1	8,090.1
Other Appropriated Funds	12,857.1	12,857.1	12,857.1
Non-Appropriated Funds	18,916.1	18,916.1	18,916.1
Federal Funds	-	-	-

Budget Related Performance Measures

IFA Department of Insurance and Financial Institutions

PROGRAM SUMMARY

Program: Consumer Protection (IFA-3-0)
Contact: Maria G. Ailor, Assistant Director 6023644922
2nd Contact: Frank Ceballos, Business Operations Administrator 6026631324
Statute: A.R.S. Titles 6 and 20

ML	Budget Type	Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
X	X	EF Days required to close a complaint about an appraiser or appraisal management company from date received.	100.0	100.0	100.0	100.0	100.0

PROGRAM SUMMARY

Program: Licensing (IFA-5-0)
Contact: Steven P. Fromholtz, Division Manager 6023644455
2nd Contact: Frank Ceballos, Business Operations Administrator 6026631324
Statute: A.R.S. Titles 6, 20, 32 Ch. 9, 44 Ch. 2.1; AZ Const. Art. 15, § 5

ML	Budget Type	Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
X	X	EF Average calendar days required to render a decision on an insurance professional license application/ renewal application from date received to date decision rendered (lead time).	1.5	2.5	2.2	2.5	2.2
X	X	EF Percentage of insurance professional license/renewal applications submitted online	99.0	99.0	99.0	99.0	99.0

PROGRAM SUMMARY

Program: Automobile Theft Authority (IFA-6-0)
Contact: James McGuffin, Assistant Director 6023642888
2nd Contact: Frank Ceballos, Business Operations Administrator 6026631324
Statute: A.R.S. § 41-3451

ML	Budget Type	Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
X	X	OC Arizona vehicle theft rate (# per 100,000 population)	270.5	275.0	240.5	280.0	285.5

Goals without any Performance Measures Marked for inclusion in the Master List

The display of the footnote: * = Agency, Program, or Sub Program has no goals with publishable performance measures.

Agency: IFA Department of Insurance and Financial Institutions

Program: * IFA-3-0 Consumer Protection

Goal Name: To timely investigate and effectively monitor compliance of financial enterprises with laws that protect consumers and taxpayers.

Performance Measure Name:

% of mortgage and financial services examination reports issued within accreditation timeframes

Program: * IFA-6-0 Automobile Theft Authority

Goal Name: To reduce the incidence of statewide auto theft crimes supporting innovative and effective reduction and prevention programs.

Performance Measure Name:

Number of vehicles stolen statewide.

P 0 IFA Department of Insurance and Financial Institutions

P 1 IFA-1-0 Policy and Administration

G 1 Review all current forms used by DIFI to make recommendations to preserve, update or sunset by June 30, 2025.

P 1 % of forms reviewed and referred for action

G 2 Improve Administrative Enforcement Section (AES) processes by June 30, 2025.

P 1 % of AES improvement milestones complete.

S 1 IFA-1-1 Policy and Administration

G 1 Generate a report detailing DIFI's reforms and initiatives, including the time required to complete each item by June 30, 2025.

P 1 # of recommendations for proposed initiatives

P 2 # of outreach events conducted in support of initiatives

G 2 Establish a template charter to use as a base for each of 3 industry-focused stakeholder advisory groups (Property & Casualty; Life & Health; Producers & Brokers) by June 2025.

P 1 # of advisory groups established

P 2 # of meetings with industry stakeholders discussing home, auto, and health insurance

P 3 # of new initiatives that DIFI has added as a result of the recommendations generated by the advisory groups

P 4 # of recommendations provided by the advisory groups

G 3 Complete an accessibility audit of DIFI's website to establish a baseline of ease of use and readability by June 30, 2025.

P 1 # of website usability issues resolved

G 4 Improve Product Filing and Compliance Division (PFCD) processes by June 30, 2025.

P 1 % of PFCD improvement milestones complete.

G 5 Implement procedure addressing backlog and timely reviews of Long-Term Care (LTC) filings by June 2025.

P 1 # of LTC filings requiring additional actuarial peer reviews

S 2 IFA-1-2 SLI FY 2023 Salary Increase

P 1 IFA-2-0 Solvency Oversight

G 1 Implement procedures for eliminating backlog and timely reviews for financial enterprises by June 2025.

P 1 Decrease the # of past due examinations

S 1 IFA-2-1 Solvency Oversight

P 1 IFA-3-0 Consumer Protection

G 1 To timely investigate and effectively monitor compliance of financial enterprises with laws that protect consumers and taxpayers.

P 1 Days required to close a complaint about an appraiser or appraisal management company from date received.

S 1 IFA-3-1 Consumer Protection

S 2 IFA-3-2 Mental Health Parity

P 1 IFA-4-0 Insurance Fraud Investigation and Deterrence

S 1 IFA-4-1 Insurance Fraud Investigation and Deterrence

S 2 IFA-4-2 SLI Insurance Fraud Unit

P 1 IFA-5-0 Licensing

G 1 To efficiently and effectively process professional service license applications.

P 1 Percentage of financial enterprise for license/renewal applications processed within 15 days.

P 2 Percentage of insurance professional license/renewal applications submitted online

P 3 Average calendar days required to render a decision on an insurance professional license application/renewal application from date received to date decision rendered (lead time).

S 1 IFA-5-1 Licensing

S 2 IFA-5-2 SLI Information Technology Upgrades

P 1 IFA-6-0 Automobile Theft Authority

G 1 To reduce the incidence of statewide auto theft crimes supporting innovative and effective reduction and prevention programs.

P 1 Arizona vehicle theft rate (# per 100,000 population)

S 1 IFA-6-1 SLI Automobile Theft Authority

S 2 IFA-6-2 SLI ATA Reimbursable Programs

S 3 IFA-6-3 SLI ATA Vehicle Theft Task Force

S 4 IFA-6-4 SLI Local Grants

P 0 IFA Department of Insurance and Financial Institutions

P 1 IFA-1-0 Policy and Administration

G 1 IFA-G013 Review all current forms used by DIFI to make recommendations to preserve, update or sunset by June 30, 2025.

P 1 IFA-PM0046 % of forms reviewed and referred for action

G 2 IFA-G014 Improve Administrative Enforcement Section (AES) processes by June 30, 2025.

P 1 IFA-PM0047 % of AES improvement milestones complete.

S 1 IFA-1-1 Policy and Administration

G 1 IFA-G010 Generate a report detailing DIFI's reforms and initiatives, including the time required to complete each item by June 30, 2025.

P 1 IFA-PM0039 # of recommendations for proposed initiatives

P 2 IFA-PM0040 # of outreach events conducted in support of initiatives

G 2 IFA-G011 Establish a template charter to use as a base for each of 3 industry-focused stakeholder advisory groups (Property & Casualty; Life & Health; Producers & Brokers) by June 2025.

P 1 IFA-PM0041 # of advisory groups established

P 2 IFA-PM0042 # of meetings with industry stakeholders discussing home, auto, and health insurance

P 3 IFA-PM0043 # of new initiatives that DIFI has added as a result of the recommendations generated by the advisory groups

P 4 IFA-PM0044 # of recommendations provided by the advisory groups

G 3 IFA-G012 Complete an accessibility audit of DIFI's website to establish a baseline of ease of use and readability by June 30, 2025.

P 1 IFA-PM0045 # of website usability issues resolved

G 4 IFA-G015 Improve Product Filing and Compliance Division (PFCD) processes by June 30, 2025.

P 1 IFA-PM0048 % of PFCD improvement milestones complete.

G 5 IFA-G017 Implement procedure addressing backlog and timely reviews of Long-Term Care (LTC) filings by June 2025.

P 1 IFA-PM0050 # of LTC filings requiring additional actuarial peer reviews

S 2 IFA-1-2 SLI FY 2023 Salary Increase

P 1 IFA-2-0 Solvency Oversight

G 1 IFA-G016 Implement procedures for eliminating backlog and timely reviews for financial enterprises by June 2025.

P 1 IFA-PM0049 Decrease the # of past due examinations

S 1 IFA-2-1 Solvency Oversight

P 1 IFA-3-0 Consumer Protection

G 1 IFA-G004 To timely investigate and effectively monitor compliance of financial enterprises with laws that protect consumers and taxpayers.

P 1 IFA-PM0006 Days required to close a complaint about an appraiser or appraisal management company from date received.

S 1 IFA-3-1 Consumer Protection

S 2 IFA-3-2 Mental Health Parity

P 1 IFA-4-0 Insurance Fraud Investigation and Deterrence

S 1 IFA-4-1 Insurance Fraud Investigation and Deterrence

S 2 IFA-4-2 SLI Insurance Fraud Unit

P 1 IFA-5-0 Licensing

G 1 IFA-G006 To efficiently and effectively process professional service license applications.

P 1 IFA-PM0015 Percentage of insurance professional license/renewal applications submitted online

P 2 IFA-PM0016 Percentage of financial enterprise for license/renewal applications processed within 15 days.

P 3 IFA-PM0014 Average calendar days required to render a decision on an insurance professional license application/renewal application from date received to date decision rendered (lead time).

S 1 IFA-5-1 Licensing

S 2 IFA-5-2 SLI Information Technology Upgrades

P 1 IFA-6-0 Automobile Theft Authority

G 1 IFA-G007 To reduce the incidence of statewide auto theft crimes supporting innovative and effective reduction and prevention programs.

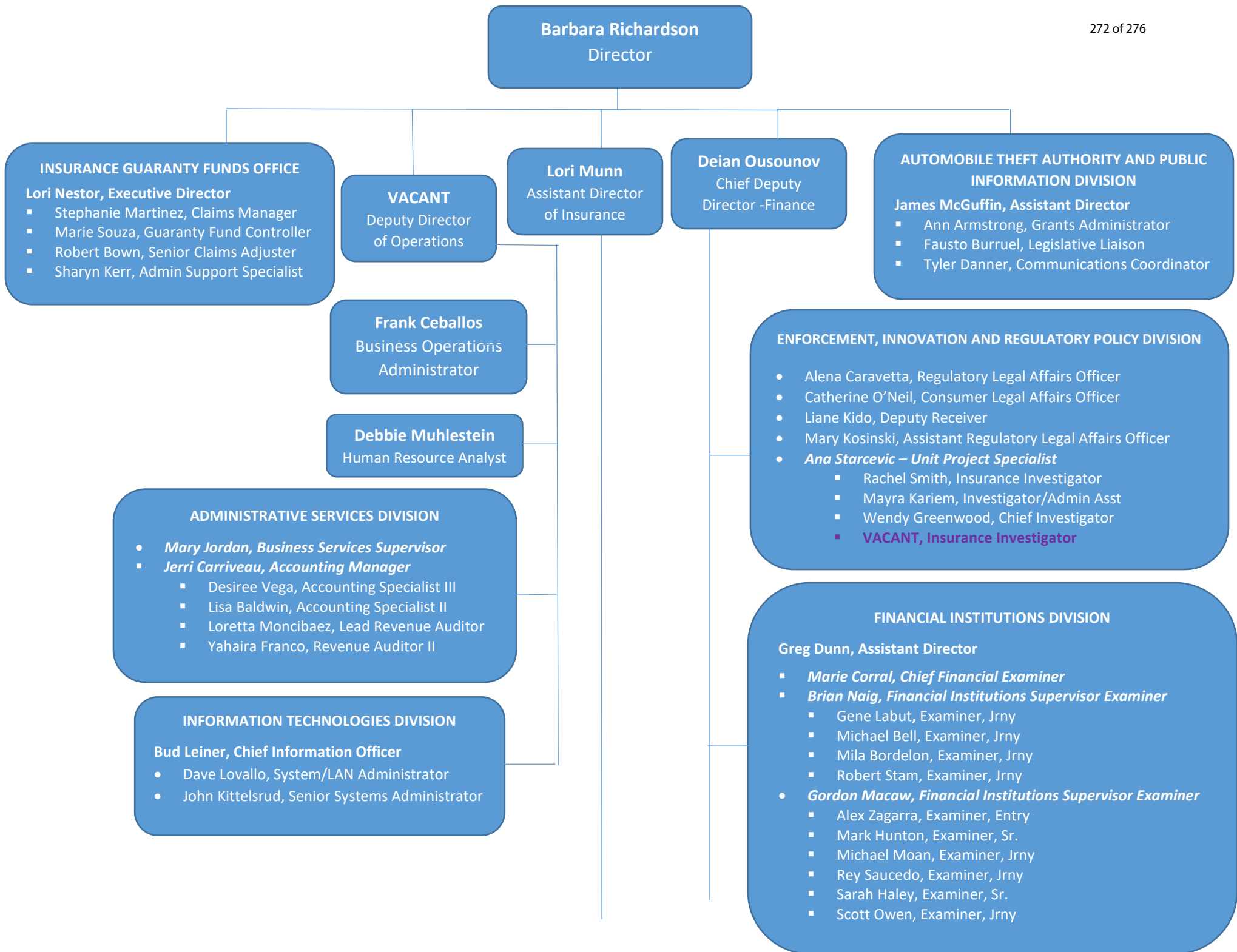
P 1 IFA-PM0018 Arizona vehicle theft rate (# per 100,000 population)

S 1 IFA-6-1 SLI Automobile Theft Authority

S 2 IFA-6-2 SLI ATA Reimbursable Programs

S 3 IFA-6-3 SLI ATA Vehicle Theft Task Force

S 4 IFA-6-4 SLI Local Grants



Barbara Richardson
Director

INSURANCE GUARANTY FUNDS OFFICE

- Lori Nestor, Executive Director**
- Stephanie Martinez, Claims Manager
 - Marie Souza, Guaranty Fund Controller
 - Robert Bown, Senior Claims Adjuster
 - Sharyn Kerr, Admin Support Specialist

VACANT
Deputy Director of Operations

Lori Munn
Assistant Director of Insurance

Deian Ousounov
Chief Deputy Director -Finance

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- Ann Armstrong, Grants Administrator
 - Fausto Burruel, Legislative Liaison
 - Tyler Danner, Communications Coordinator

Frank Ceballos
Business Operations Administrator

Debbie Muhlestein
Human Resource Analyst

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 - Desiree Vega, Accounting Specialist III
 - Lisa Baldwin, Accounting Specialist II
 - Loretta Moncibaez, Lead Revenue Auditor
 - Yahaira Franco, Revenue Auditor II

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- Dave Lovallo, System/LAN Administrator
 - John Kittelsrud, Senior Systems Administrator

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- Catherine O'Neil, Consumer Legal Affairs Officer
- Liane Kido, Deputy Receiver
- Mary Kosinski, Assistant Regulatory Legal Affairs Officer
- *Ana Starcevic – Unit Project Specialist*
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 - Mayra Kariem, Investigator/Admin Asst
 - Wendy Greenwood, Chief Investigator
 - **VACANT, Insurance Investigator**

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 - *Brian Naig, Financial Institutions Supervisor Examiner*
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 - Michael Bell, Examiner, Jrny
 - Mila Bordelon, Examiner, Jrny
 - Robert Stam, Examiner, Jrny
 - *Gordon Macaw, Financial Institutions Supervisor Examiner*
 - Alex Zagarra, Examiner, Entry
 - Mark Hunton, Examiner, Sr.
 - Michael Moan, Examiner, Jrny
 - Rey Saucedo, Examiner, Jrny
 - Sarah Haley, Examiner, Sr.
 - Scott Owen, Examiner, Jrny

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 - Elien Migallen, Senior Insurance Analyst
 - Scott Geiger, Senior Insurance Analyst
 - Stacy Coleman, Senior Insurance Analyst
 - Steven Fekety, HCSO Compliance Administrator
- ***Tom Zuppan, Property/Casualty Insurance Analyst Supervisor***
 - Brooke Lovallo, Senior Insurance Analyst
 - Kaylee Baumstark, Senior Insurance Analyst
 - **VACANT – Senior Insurance Analyst**

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- ***Damas Salas, Special Agent Supervisor***
 - Daniel Fernandez, Special Agent
 - Fabiola Garcia, Special Agent
 - Robert Hixson, Special Agent
 - Tommy Marquez, Special Agent
 - Jordanne Mosley, Investigator/Office Admin
 - Mary Gordon, Criminal Intelligence Analyst
- ***Timothy Burk, Special Agent Supervisor***
 - Alfonso Galindo, Special Agent (ADPS Vehicle Taskforce)
 - Michael Veal, Special Agent
 - Shane Jenkins, Special Agent
 - **VACANT, Special Agent**

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- Jeffery Rahn, Staff Investigator
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 - Alicia Preston, Examiner, Entry
 - Dan Adling, Examiner, Entry
 - Erika Redd, Examiner, Jrny
 - Laura Reyes, Examiner, Jrny
 - Mary Lujan, Examiner, Jrny
 - Richard Fergus, Examiner, Sr
 - Vanessa Duarte, Examiner, Jrny
 - **VACANT, Examiner Jrny**
- ***Tawnya Webel, Financial Enterprises Supervisor Examiner***
 - Amber Eutsey, Examiner, Sr
 - Angela Tallent, Examiner, Jr
 - Fernando Dominguez, Examiner, Jrny
 - Maria Avila, Examiner, Jrny
 - Natalia Ramirez, Examiner, Sr
 - Sharee C Turner, Examiner, Entry
 - Tyffani Lowery, Examiner, Jrny

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 - Anthony McCormack, Insurance Analyst
 - Christopher Ochoa, Insurance Compliance Analyst
 - Francine Juarez, Insurance Compliance Analyst
 - Trina Wanke, Insurance Compliance Technician
- **David Lee, Chief Financial Examiner**
 - Julie Bond, Financial Examinations Supervisor
 - Kathy Schmidt, Assistant Chief Financial Examiner
 - **VACANT – Specialty Insurer Examiner**
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 - Alan Walters, Financial Analyst 3
 - Arjun Biju, Financial Analyst 1
 - Jason Benoit – Financial Analyst 1
 - Kinsie Peterson, Financial Analyst 1
 - L. Tami Posey, Financial Analyst 2
 - Lindsey Romero, Financial Analyst 1
- **Victoria Fimea – Chief Captive Analyst**
 - Rae Ann Hughes, Financial Analyst 2
 - Samuel Ochsner, Financial Analyst 1
 - Tiffani Kilander -Financial Analyst 1- Captive

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Finance**MARKET REGULATION AND CONSUMER SERVICES DIVISION****Maria Ailor, Assistant Director**

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 - Brianna Martinez, Consumer Affairs Analyst
 - Gary Henton, Consumer Affairs Analyst
 - Justin Petty, Consumer Affairs Analyst
 - Miela Flournoy, Consumer Affairs Analyst
 - Kaitlin Green, Consumer Affairs Analyst
 - Richard Traveler, Consumer Affairs Analyst
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 - Cheryl Hawley, Lead Senior Insurance Analyst
 - VACANT, Senior Insurance Analyst
 - Katie Jessen, Market Conduct Examinations Supervisor
- **Audrey Franklin, Health Care Appeals Administrator**
 - Angelica Falques, Consumer Affairs Analyst
 - Dawn Lucero, Consumer Affairs Analyst
 - Jeanette Villines, Insurance Analyst

VACANT
Deputy Director of
Operations

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 - Eulaisha Ellis, Customer Service Representative 2
 - Jessica Sapio, Appraisal Licensing Coordinator
 - Victoria Chavez, Customer Service Representative 2
- **Michelle Castaneda, Financial Enterprise Licensing Supervisor**
 - Anthony Ybanez, Customer Service Representative 2
 - Armando Acosta, Customer Service Representative 2
 - Cassandra Romero, Financial Enterprise Licensing Coordinator
 - Franco Galvan, Customer Service Representative 2
 - Luz Gomez, Customer Service Representative 2
 - Mary Cisneros, Mortgage Licensing Coordinator
 - Timothy Romero, Customer Service Representative 2
 - Victoria Avila, Customer Service Representative 2