

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2021	GALLONS 2022	GALLONS 2023	GALLONS 2024	INCREASE 2024 OVER 2023 (%)	CUMULATIVE INCREASE 24 OVER 23 (%)
JANUARY	344,773,630	379,259,129	349,943,475	342,852,833	-2.03%	-2.03%
FEBRUARY	300,865,282	309,564,323	346,050,832	303,750,638	-12.22%	-7.10%
MARCH	286,592,359	283,563,536	326,378,222	321,549,301	-1.48%	-5.30%
APRIL	352,566,493	381,227,368	322,908,107	344,567,460	6.71%	-2.42%
MAY	345,115,523	336,023,357	337,619,933	343,912,238	1.86%	-1.56%
JUNE	371,066,040	356,247,415	372,244,211	373,474,595	0.33%	-1.22%
JULY	376,953,404	365,471,903	370,903,677			
AUGUST	348,668,176	323,372,345	339,737,598			
SEPTEMBER	365,104,722	381,451,071	370,487,128			
OCTOBER	384,348,041	355,076,308	348,272,899			
NOVEMBER	335,301,457	340,587,528	343,892,856			
DECEMBER	345,208,017	358,449,848	348,057,892			
TOTAL	4,156,563,144	4,170,294,131	4,176,496,830	2,030,107,065		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY CASANDRA (CJ) WILLIS, JULY 26, 2024.

MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2024	JUNE 2023	YEAR TO DATE 2024	YEAR TO DATE 2023
GASOLINE TAX RECEIPTS	\$71,510,418.79	\$62,301,029.19	\$365,806,201.77	\$337,516,363.36
SPECIAL FUEL TAX RECEIPTS	\$20,984,879.10	\$21,087,548.90	\$149,133,831.28	\$126,108,403.39
TOTAL TAX RECEIPTS	\$92,495,297.89	\$83,388,578.09	\$514,940,033.05	\$463,624,766.75
REFUNDS - GASOLINE	(\$257,446.76)	(\$399,296.12)	(\$1,984,642.50)	(\$2,368,820.22)
REFUNDS(HWY)-GASOLINE	\$0.00	(\$99.09)	(\$102,056.86)	(\$1,078.52)
REFUNDS-SPECIAL FUEL	(\$584,711.24)	(\$552,455.06)	(\$3,769,230.10)	(\$2,934,012.31)
REFUNDS(HWY)-SPECIAL FUEL	\$0.00	(\$6.19)	(\$792,569.60)	(\$191.18)
REFUNDS - LP GAS	(\$103.13)	(\$60.00)	(\$2,676.87)	(\$1,200.75)
TOTAL REFUNDS	(\$842,261.13)	(\$951,916.46)	(\$6,651,175.93)	(\$5,305,302.98)
NET TAX RECEIPTS	\$91,653,036.76	\$82,436,661.63	\$508,288,857.13	\$458,319,463.77
IFTA RECEIPTS	\$30,596.20	\$40,684.00	\$207,367.25	\$259,319.88
IFTA REFUNDS	(\$319,476.83)	(\$702,630.32)	(\$11,410,512.87)	(\$7,167,129.36)
TOTAL TAX RECEIPTS	\$91,364,156.13	\$81,774,715.31	\$497,085,711.51	\$451,411,654.29
AVIATION TAX RECEIPTS	\$17,512.00	\$20,876.00	\$85,411.00	\$18,063.27
AVIATION REFUNDS	\$0.00	(\$2,449.11)	(\$3,037.60)	(\$2,449.11)
MISCELLANEOUS RECEIPTS	\$80,288.72	\$80,288.72	\$2,143,965.16	\$1,647,251.60
TOTAL RECEIPTS	\$91,461,956.85	\$81,873,430.92	\$499,312,050.07	\$453,074,520.05

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY CASANDRA (CJ) WILLIS, JULY 26, 2024.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2024	JUNE 2023	YEAR TO DATE 2024	YEAR TO DATE 2023
GROSS GASOLINE RECEIVED	318,959,156	312,307,789	1,632,295,400	1,694,594,677
EXPORTS	17,638,057	19,931,323	91,157,753	110,365,137
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	17,638,057	19,931,323	91,157,753	110,365,137
EXEMPTIONS	301,321,099	292,376,466	1,541,137,647	1,584,229,540
US GOVERNMENT	132,817	174,749	1,199,175	1,147,428
TOTAL EXEMPTIONS	132,817	174,749	1,199,175	1,147,428
SHRINKAGE 3%	8,899,676	8,634,932	44,651,875	46,647,989
GROSS GASOLINE TAXED	9,032,493	8,809,681	45,851,050	47,795,417
REFUNDS CERTIFIED	292,288,606	283,566,785	1,495,286,597	1,536,434,123
AGRICULTURE	55,191	345,780	1,435,699	2,313,090
RETAIL	0	0	0	0
AVIATION	0	0	1,802	6,371
COMMERICAL	180,962	249,772	976,522	1,237,580
MARINE	28,411	351,977	589,560	1,922,726
DISTRIBUTOR	701,414	163,399	4,362,262	3,326,362
FEDERAL GOVERNMENT	84,825	704,055	734,735	1,995,229
HWY MOTOR FUEL	0	3,964	2,041,137	43,141
TOTAL REFUNDS	1,050,803	1,818,947	8,100,580	10,801,358
NET GASOLINE TAXED	291,237,803	281,747,838	1,487,186,017	1,525,632,765
GROSS S/F (DIESEL) RECEIVED	113,817,592	135,817,138	787,933,854	761,853,787
EXPORTS	6,420,494	9,483,278	35,428,141	43,654,540
US GOVERNMENT	23,119	44,783	285,415	298,907
LOSSES	0	0	0	0
NON-HWY SALES	20,035,522	28,488,396	131,239,876	132,727,486
TOTAL EXEMPTIONS	26,479,135	38,016,457	166,953,432	176,680,933
S/F (DIESEL) ALLOWANCE 2%	1,543,726	1,783,781	11,376,964	10,869,039
GROSS S/F (DIESEL) TAXED	85,794,731	96,016,900	609,603,457	574,303,815
S/F (DIESEL) REFUNDS	2,386,576	2,511,159	18,544,771	13,336,420
S/F (DIESEL) HWY REFUNDS	0	248	366,613	7,647
LP GAS REFUNDS	421	273	10,925	5,458
TOTAL REFUNDS	2,386,997	2,511,680	18,555,696	13,341,878
NET SPECIAL FUELS (DIESEL) TAXED	83,407,734	93,505,220	591,047,761	560,961,937
TOTAL GAS & S/F (DIESEL) TAXED	374,645,537	375,253,058	2,078,233,778	2,086,594,702
S/F IFTA RECEIVED	124,882	184,927	846,396	1,178,726
S/F IFTA REFUNDS	(1,295,824)	(3,193,774)	(46,565,358)	(32,577,860)
NET IFTA GALLONS	(1,170,942)	(3,008,847)	(45,718,963)	(31,399,134)
TOTAL HIGHWAY GALLONS	373,474,595	372,244,211	2,032,514,815	2,055,195,568
AVIATION RECEIVED	194,578	232,200	949,890	905,536
AVIATION REFUNDS	0	(27,212)	(33,751)	(31,471)
NET AVIATION TAXED	194,578	204,988	916,139	874,065

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY CASANDRA (CJ) WILLIS, JULY 26, 2024.