



Commission on Gaming



Annual Report — FY17

(7/1/2016 — 6/30/2017)

SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2017

GOVERNOR DENNIS DAUGAARD

COMMISSIONERS; **TIM HOLLAND**, CHAIRMAN
DENNIS McFARLAND, VICE CHAIRMAN
KAREN WAGNER
MIKE WORDEMAN
KARL FISCHER

LARRY ELIASON, EXECUTIVE SECRETARY
CRAIG SPARROW, DEPUTY EXEC. SECRETARY

Table of contents

SECTION 1

GAMING ACTIVITY

(July 1, 2016 – June 30, 2017)

SECTION 2

RACING ACTIVITY

(July 1, 2016 – June 30, 2017)

EXECUTIVE SECRETARY'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2017 (July 1, 2016 through June 30, 2017).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing FY16 to FY17, the number of active Retail licenses decreased by two. The number of licensed devices also decreased by 33. FY17 showed a decrease in total handle of 6.47 % and a decrease in adjusted gross revenue of 6.31 % from FY16.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 9.8% of total revenue collected in FY17. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In FY17, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar for dollar reduction in state aid which the district receives.

These distributions resulted in \$1,953,872.90 being deposited in the State's general fund, \$279,124.71 being distributed to the other municipalities and \$279,124.71 to the school districts as shown below. Taxes collected per 42-7B-28.1 resulted in an additional \$974,188.70 being deposited in the State's general fund.



<u>Municipality</u>		<u>School District</u>	
Spearfish	\$ 202,202.89	Spearfish	\$ 192,619.50
Lead	\$ 56,756.77	Lead/Deadwood	\$ 70,924.19
Whitewood	\$ 17,034.40	Meade	\$ 15,152.41
Central City	\$ <u>3,130.65</u>	Belle Fourche	\$ <u>428.61</u>
	\$ 279,124.71		\$ 279,124.71

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. Pari-mutuel horse racing is limited to live horse racing conducted at the Stanley County Fairgrounds, Fort Pierre, South Dakota on two weekends and at the Brown County Fairgrounds, Aberdeen, South Dakota on two weekends for a total of nine possible days of live racing annually. Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To insure that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively and free from criminal influence and activity.
2. To protect the health, safety, morals and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gaming and pari-mutuel industries are stable and successful and that free competition is preserved.

Larry B. Eliason



SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

OVERVIEW OF COMMISSION ACTIVITY

During Fiscal Year 2017 the Commission on Gaming held four regular meetings in Deadwood on the following dates:

- ✓ September 14, 2016
- ✓ November 17, 2016
- ✓ March 21, 2017
- ✓ June 21, 2017

On July 7, 2016 Governor Dennis Daugaard appointed Mike Wordeman, of Rapid City, to the Commission. He replaced Ralph “Chip” Kemnitz, whose term had expired.

During the year the Commission authorized the destruction of three slot machines that were being sold to the public that had been seized by Commission on Gaming Enforcement Agents as contraband. The Commission approved rules for two optional blackjack side bets known as “Bust Bonus” & “Bonus Spin” and an optional side bet for craps called “Bonus Craps” in addition to adopting rules for two new games, Black Jack Let It Ride and High Card Flush.



**SOUTH DAKOTA COMMISSION ON GAMING
RECAP OF COMMISSION FUND**

July 1, 2016 – June 30, 2017

BEGINNING CASH BALANCE (07/01/16): \$801,423.63

REVENUES

FY17 Device Tax	6,352,000.00
Gross Revenue Tax	8,840,172.83
City Slot Tax	401,500.00
Application Fees	86,500.00
License Fees	101,600.00
Interest	20,855.45
Device Testing Fees	15,945.46
Penalty on Disciplinary Action	1,710.00
Other Revenue	-

Total Addition to Fund: 15,820,283.74

\$16,621,707.37

DISTRIBUTIONS

Administrative Expenses (Includes DOR Admin Charge)	1,220,339.58
Expenses reimbursed by Applicants/Licensee	188,100.00
Capital Equipment	11,177.88
Lawrence County (Per 42-7B-48)	779,350.94
Other Municipalities (Per 42-7B-48.1)	279,124.71
School Districts (Per 42-7B-48.1)	279,124.71
SD Tourism (Per 42-7B-48)	3,117,403.80
SD General Fund (Per 42-7B-48.1)	1,953,872.90
SD General Fund (Per 42-7B-28.1)	974,188.70
SD Historical Preservation (Per 42-7B-48)	100,000.00
SD Department of Human Services (Per 42-7B-48)	5,902.34
City of Deadwood (Per 42-7B-48 & 48.1)	6,817,770.66

Total Allocations from Fund: 15,726,356.22

ENDING CASH BALANCE (06/30/17): \$895,351.15

RECAP OF COMMISSION ACTIVITY

	FY 90 (11/89-06/90)	FY 91 (07/90-06/91)	FY 92 (07/91-06/92)	FY 93 (07/92-06/93)	FY 94 (07/93-06/94)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 145,451,511.26	\$ 329,861,838.21	\$ 389,440,596.17	\$ 417,967,433.18	\$ 431,332,970.85
% Increase or Decrease from previous year		126.78%	18.06%	7.33%	3.20%
Won By Bettors	\$ 131,107,289.40	\$ 296,789,339.98	\$ 350,820,649.78	\$ 376,019,112.36	\$ 387,838,815.69
% of \$ Wagered	90.14%	89.97%	90.08%	89.96%	89.92%
Total Gross Revenue	\$ 14,344,221.86	\$ 33,072,498.23	\$ 38,619,946.39	\$ 41,948,320.82	\$ 43,494,155.16
LESS: City Slot Revenue	\$ 377,542.00	\$ 535,298.10	\$ 567,632.10	\$ 1,043,130.54	\$ 1,206,399.47
Adjusted Gross Revenue	\$ 13,966,679.86	\$ 32,537,200.13	\$ 38,052,314.29	\$ 40,905,190.28	\$ 42,287,755.69
% Increase or Decrease from previous year		132.96%	16.95%	7.50%	3.38%
Number of Licensed Devices	863	2,085	1,925	1,979	2,057
Approximate # of Active Support and Key Licensees	Not Available	1,171	1,640	1,785	1,348
Number of Active Retail locations @ 6/30	45	83	77	80	80

COMMISSION FUND ACTIVITY

Device Tax	\$ 1,726,000.00	\$ 4,170,000.00	\$ 3,850,000.00	\$ 3,958,000.00	\$ 4,114,000.00
Gross Revenue Tax	\$ 835,753.63	\$ 2,800,077.37	\$ 3,020,325.84	\$ 3,295,856.81	\$ 3,383,749.79
City Slot Tax	W/GR TAX \$ 218,736.09	\$ 283,855.32	\$ 511,783.62	\$ 526,399.90	
Application Fees	\$ 169,900.00	\$ 111,317.87	\$ 128,662.35	\$ 151,700.71	\$ 184,501.01
License Fees	\$ 122,250.00	\$ 123,112.08	\$ 98,031.39	\$ 107,896.38	\$ 98,090.00
Device Testing Fees	\$ 44,947.03	\$ 10,565.15	\$ 10,615.03	\$ 11,559.85	\$ 9,295.50
Penalties	\$ 12,000.00	\$ 3,000.00	\$ 13,795.00	\$ 15,750.00	\$ 2,542.59
Interest	\$ 523.91	\$ 41,522.10	\$ 92,377.08	\$ 80,545.25	\$ 60,337.11
Manual Sales	\$ 1,475.75	\$ 6,333.56	\$ 1,061.45	\$ 1,702.68	\$ 2,372.11
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,912,850.32	\$ 7,484,664.22	\$ 7,498,723.46	\$ 8,134,795.30	\$ 8,381,288.01

SDCG Operating Expense	\$ 229,847.47	\$ 571,971.93	\$ 635,086.12	\$ 629,704.37	\$ 901,178.03
SDCG Operating Exp reimbursed by applicant/licensees	\$ 292,150.00	\$ 234,429.95	\$ 226,693.74	\$ 259,597.09	\$ 282,591.01
% of Revenue	17.92%	10.77%	11.49%	10.93%	14.12%

Refund of Prior Years Revenue

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 70,767.76	\$ 227,109.64	\$ 298,354.73	\$ 323,326.12	\$ 336,821.45
% Increase or Decrease from previous year		220.92%	31.37%	8.37%	4.17%
<u>Distributions per 42-7B-48.1</u>					
School Districts					
Other Municipalities in Law. Co.					
SD General Fund (per 42-7B-48.1)					
SD General Fund (per 42-7B-28.1)					
State of South Dakota **	\$ 223,696.24	\$ 967,813.74	\$ 1,193,418.87	\$ 1,293,334.49	\$ 1,347,285.82
% Increase or Decrease from previous year		332.65%	23.31%	8.37%	4.17%
SD Tourism (40% of 8% Tax on AGR) **					
% Increase or Decrease					
State Historical Preservation**					
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 1,850,000.00	\$ 5,047,327.99	\$ 5,123,278.60	\$ 5,601,821.99	\$ 5,470,519.15
% Increase or Decrease from previous year		172.83%	1.50%	9.34%	-2.34%
Total to Local Governments	\$ 2,144,464.00	\$ 6,242,251.37	\$ 6,615,052.20	\$ 7,218,482.60	\$ 7,154,626.42

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 95 (07/94-06/95)	FY 96 (07/95-6/96)	FY 97 (07/96-6/97)	FY 98 (07/97-6/98)	FY 99 (07/98-6/99)
<u>GAMING ACTION</u>					
Total Gaming Action	\$488,409,646.38	\$482,164,324.44	\$471,762,901.37	\$490,377,425.38	\$498,330,933.03
% Increase or Decrease from previous year	13.23%	-1.28%	-2.16%	3.95%	1.62%
Won By Bettors	\$441,476,446.93	\$437,582,257.64	\$429,082,249.74	\$446,480,408.38	\$453,701,269.41
% of \$ Wagered	90.39%	90.75%	90.95%	91.05%	91.04%
Total Gross Revenue	\$ 46,933,199.45	\$ 44,582,066.80	\$ 42,680,651.63	\$ 43,897,017.00	\$ 44,629,663.62
LESS: City Slot Revenue	\$ 1,156,012.23	\$ 1,127,119.55	\$ 1,104,904.57	\$ 1,406,766.59	\$ 1,687,468.37
Adjusted Gross Revenue	\$ 45,777,187.22	\$ 43,454,947.25	\$ 41,575,747.06	\$ 42,490,250.41	\$ 42,942,195.25
% Increase or Decrease from previous year	8.25%	-5.07%	-4.32%	2.20%	1.06%
Number of Licensed Devices	2,256	2,252	2,420	2,444	2,220
Approximate # of Active Support and Key Licensees	1,845	1,634	1,492	1,308	1,361
Number of Active Retail locations @ 6/30	86	89	99	90	92

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,512,000.00	\$ 4,504,000.00	\$ 4,840,000.00	\$ 4,888,000.00	\$ 4,440,000.00
Gross Revenue Tax	\$ 3,662,424.19	\$ 3,507,707.00	\$ 3,323,850.91	\$ 3,390,421.07	\$ 3,446,908.00
City Slot Tax	\$ 489,909.00	\$ 546,091.50	\$ 500,001.00	\$ 465,910.00	\$ 534,092.00
Application Fees	\$ 222,657.57	\$ 174,554.00	\$ 154,035.00	\$ 218,030.00	\$ 156,960.00
License Fees	\$ 99,775.20	\$ 66,010.00	\$ 99,370.00	\$ 91,110.00	\$ 90,180.00
Device Testing Fees	\$ 14,439.03	\$ 20,437.16	\$ 13,059.74	\$ 4,530.09	\$ 10,835.00
Penalties	\$ 10,305.96	\$ 15,679.25	\$ 18,140.00	\$ 30,220.00	\$ 11,250.00
Interest	\$ 53,872.16	\$ 59,671.03	\$ 79,754.43	\$ 78,819.66	\$ 86,647.00
Manual Sales	\$ 892.71	\$ 1,887.90	\$ 255.40	\$ 506.85	\$ 149.00
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 9,066,275.82	\$ 8,896,037.84	\$ 9,028,466.48	\$ 9,167,547.67	\$ 8,777,021.00

SDCG Operating Expense	\$ 653,425.95	\$ 734,132.45	\$ 730,847.39	\$ 696,652.89	\$ 784,811.10
SDCG Operating Exp reimbursed by applicant/licensees	\$ 322,432.77	\$ 240,564.00	\$ 253,405.00	\$ 309,140.00	\$ 247,140.00
% of Revenue	10.76%	10.96%	10.90%	10.97%	11.76%
Refund of Prior Years Revenue				\$ 971.85	\$ 5,521.00

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 363,426.99	\$ 354,955.23	\$ 334,183.84	\$ 336,447.67	\$ 342,696.53
% Increase or Decrease from previous year	7.90%	-2.33%	-5.85%	0.68%	1.86%
<u>Distributions per 42-7B-48.1</u>					
School Districts					
Other Municipalities in Law. Co.					
SD General Fund (per 42-7B-48.1)					
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,678,140.25	\$ 1,402,961.32	\$ 1,329,315.10	\$ 1,356,005.15	\$ 1,376,504.99
% Increase or Decrease	24.56%	-16.40%	-5.25%	2.01%	1.51%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 6,171,551.13	\$ 6,112,167.06	\$ 6,321,341.44	\$ 6,336,470.98	\$ 5,912,053.43
% Increase or Decrease from previous year	12.81%	-0.96%	3.42%	0.24%	-6.70%
Total to Local Governments	\$ 8,313,118.37	\$ 7,970,083.61	\$ 8,084,840.38	\$ 8,128,923.80	\$ 7,731,254.95

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 00 (07/99-6/00)	FY 01 (07/00-6/01)	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)
<u>GAMING ACTION</u>					
Total Gaming Action	\$589,420,182.00	\$624,298,354.72	\$725,296,383.91	\$752,578,406.38	\$817,301,811.13
% Increase or Decrease from previous year	18.28%	5.92%	16.18%	3.76%	8.60%
Won By Bettors	\$537,571,874.67	\$570,866,522.68	\$661,233,118.63	\$685,719,355.36	\$743,104,428.86
% of \$ Wagered	91.20%	91.44%	91.17%	91.12%	90.92%
Total Gross Revenue	\$ 51,848,307.33	\$ 53,431,832.04	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27
LESS: City Slot Revenue	\$ 2,023,560.79	\$ 2,722,530.80	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80
Adjusted Gross Revenue	\$ 49,824,746.54	\$ 50,709,301.24	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47
% Increase or Decrease from previous year	16.03%	1.78%	21.02%	5.39%	11.14%
Number of Licensed Devices	2,259	2,465	2,693	2,906	2,934
Approximate # of Active Support and Key Licensees	1,300	1,415	1,617	1,766	1,886
Number of Active Retail locations @ 6/30	90	94	106	111	112

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,518,000.00	\$ 4,930,000.00	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00
Gross Revenue Tax	\$ 3,919,361.24	\$ 4,053,060.57	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42
City Slot Tax	\$ 500,001.00	\$ 500,001.00	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00
Application Fees	\$ 163,251.00	\$ 156,160.00	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38
License Fees	\$ 85,795.00	\$ 89,895.00	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00
Device Testing Fees	\$ 12,857.69	\$ 9,337.97	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87
Penalties	\$ 6,400.00	\$ 12,500.00	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00
Interest	\$ 75,496.72	\$ 68,682.65	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28
Manual Sales	\$ 235.00	\$ 73.50	\$ 21.50	\$ 42.00	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 9,281,397.65	\$ 9,819,710.69	\$ 11,065,549.83	\$ 11,958,529.90	\$ 12,378,501.95

SDCG Operating Expense	\$ 872,258.68	\$ 846,103.57	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58
SDCG Operating Exp reimbursed by applicant/licensees	\$ 249,046.00	\$ 246,055.00	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38
% of Revenue	12.08%	11.12%	8.54%	9.14%	9.81%

Refund of Prior Years Revenue	\$ 5,101.41	\$ 96.69	\$ 104.52	\$ -	\$ 3,424.13
-------------------------------	-------------	----------	-----------	------	-------------

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 378,506.84	\$ 439,348.01	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88
% Increase or Decrease from previous year	10.45%	16.07%	6.80%	9.93%	9.51%
<u>Distributions per 42-7B-48.1</u>					
School Districts		\$ 12,743.78	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03
Other Municipalities in Law. Co.		\$ 12,743.78	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03
SD General Fund (per 42-7B-48.1)		\$ 89,206.46	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,567,744.52	\$ 1,620,806.95	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50
% Increase or Decrease	13.89%	3.38%	19.30%	-3.13%	20.62%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 6,065,246.22	\$ 6,507,499.74	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60
% Increase or Decrease from previous year	2.59%	7.29%	14.38%	-9.44%	2.47%
Total to Local Governments	\$ 8,111,497.58	\$ 8,782,348.72	\$ 10,073,387.29	\$ 10,737,797.11	\$ 11,152,087.11

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 05 (07/04-6/05)	FY 06 (07/05-06/06)	FY 07 (07/06-06/07)	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)
<u>GAMING ACTION</u>					
Total Gaming Action	\$883,230,059.38	\$933,759,716.98	\$1,043,967,219.42	\$1,117,636,023.67	\$1,111,195,859.27
% Increase or Decrease from previous year	8.07%	5.72%	11.80%	7.06%	-0.58%
Won By Bettors	\$801,619,938.08	\$848,396,651.04	\$ 949,590,617.22	\$1,016,119,860.68	\$1,008,660,153.42
% of \$ Wagered	90.76%	90.86%	90.96%	90.92%	90.77%
Total Gross Revenue	\$ 81,610,121.30	\$ 85,363,065.94	\$ 94,376,602.20	\$ 101,516,162.99	\$ 102,535,705.85
LESS: City Slot Revenue	\$ 2,150,293.63	\$ 1,619,222.66	\$ 1,365,756.46	\$ 1,237,884.50	\$ 1,275,258.27
Adjusted Gross Revenue	\$ 79,459,827.67	\$ 83,743,843.28	\$ 93,010,845.74	\$ 100,278,278.49	\$ 101,260,447.58
% Increase or Decrease from previous year	10.54%	5.39%	11.07%	7.81%	0.98%
Number of Licensed Devices	2,996	3,131	3,592	3,644	3,749
Approximate # of Active Support and Key Licensees	1,503	1,543	1,547	1,504	1,490
Number of Active Retail locations @ 6/30	113	114	139	136	135

COMMISSION FUND ACTIVITY

Device Tax	\$ 5,992,000.00	\$ 6,262,000.00	\$ 7,184,000.00	\$ 7,288,000.00	\$ 7,498,000.00
Gross Revenue Tax	\$ 6,311,658.37	\$ 6,688,193.65	\$ 7,410,607.10	\$ 8,001,323.67	\$ 8,007,138.00
City Slot Tax	\$ 461,079.01	\$ 398,760.83	\$ 289,999.99	\$ 290,002.98	\$ 53,846.78
Application Fees	\$ 109,860.00	\$ 139,510.00	\$ 156,110.00	\$ 143,470.00	\$ 109,960.00
License Fees	\$ 93,565.00	\$ 97,300.00	\$ 103,800.00	\$ 100,238.36	\$ 110,955.00
Device Testing Fees	\$ 12,772.55	\$ 11,638.00	\$ 18,684.98	\$ 17,181.83	\$ 15,484.00
Penalties	\$ 9,000.00	\$ 7,000.00	\$ 436.50	\$ 13,006.99	\$ 6,100.00
Interest	\$ 50,337.96	\$ 47,262.58	\$ 52,555.28	\$ 67,887.92	\$ 85,574.48
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 13,040,272.89	\$ 13,651,665.06	\$ 15,216,193.85	\$ 15,921,111.75	\$ 15,887,058.26

SDCG Operating Expense	\$ 916,946.05	\$ 907,889.90	\$ 1,054,532.17	\$ 1,056,497.01	\$ 1,079,206.76
SDCG Operating Exp reimbursed by applicant/licensees	\$ 203,425.00	\$ 236,810.00	\$ 259,910.00	\$ 243,708.36	\$ 220,915.00
% of Revenue	8.59%	8.39%	8.64%	8.17%	8.18%

Refund of Prior Years Revenue	\$ 155.94	\$ 2,882.17	\$ 240.64	\$ -	\$ -
-------------------------------	-----------	-------------	-----------	------	------

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 623,284.04	\$ 665,965.00	\$ 734,085.00	\$ 793,431.35	\$ 804,553.84
% Increase or Decrease from previous year	10.35%	6.85%	10.23%	8.08%	1.40%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30
Other Municipalities in Law. Co.	\$ 175,919.26	\$ 220,668.00	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30
SD General Fund (per 42-7B-48.1)	\$ 1,231,434.83	\$ 1,544,676.00	\$ 2,308,542.57	\$ 2,470,653.65	\$ 2,621,992.09
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 2,493,136.14	\$ 2,663,859.00	\$ 2,936,339.84	\$ 3,173,725.40	\$ 3,218,215.29
% Increase or Decrease	10.35%	6.85%	10.23%	8.08%	1.40%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***			\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
City of Deadwood	\$ 7,053,504.52	\$ 7,062,956.00	\$ 7,120,712.39	\$ 7,218,244.89	\$ 7,138,613.90
% Increase or Decrease from previous year	2.11%	0.13%	0.82%	1.37%	-1.10%
Total to Local Governments	\$ 11,853,198.05	\$ 12,478,792.00	\$ 13,889,263.44	\$ 14,491,956.37	\$ 14,662,515.72

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

<u>GAMING ACTION</u>	FY 10 (07/09-06/10)	FY 11 (07/10-06/11)	FY 12 (07/11-06/12)	FY 13 (07/12-06/13)	FY 14 (07/13-06/14)
Total Gaming Action	\$ 1,115,738,885.81	\$ 1,090,405,503.37	\$ 1,143,131,192.47	\$ 1,150,628,289.01	\$ 1,103,182,108.76
% Increase or Decrease from previous year	0.41%	-2.27%	4.84%	0.66%	-4.12%
Won By Bettors	\$ 1,012,060,199.79	\$ 987,859,144.18	\$ 1,038,806,677.37	\$ 1,043,798,518.47	\$ 1,000,976,821.63
% of \$ Wagered	90.71%	90.60%	90.87%	90.72%	90.74%
Total Gross Revenue	\$ 103,678,686.02	\$ 102,546,359.19	\$ 104,324,515.10	\$ 106,829,770.54	\$ 102,205,287.13
LESS: City Slot Revenue	\$ 2,884,266.46	\$ 2,940,613.63	\$ 3,135,991.09	\$ 3,520,471.69	\$ 3,565,072.69
Adjusted Gross Revenue	\$ 100,794,419.56	\$ 99,605,745.56	\$ 101,188,524.01	\$ 103,309,298.85	\$ 98,640,214.44
% Increase or Decrease from previous year	-0.46%	-1.18%	1.59%	2.10%	-4.52%
Number of Licensed Devices	3,734	3,486	3,667	3,644	3,406
Approximate # of Active Support and Key Licensees	1,515	1,495	1,450	1,445	1,390
Number of Active Retail locations @ 6/30	137	138	140	130	131

COMMISSION FUND ACTIVITY

Device Tax	\$ 7,468,000.00	\$ 6,972,000.00	\$ 7,334,000.00	\$ 7,288,000.00	\$ 6,812,000.00
Gross Revenue Tax	\$ 9,005,755.96	\$ 8,995,691.40	\$ 9,181,798.22	\$ 9,305,309.01	\$ 8,885,345.08
City Slot Tax	\$ 244,551.11	\$ 252,181.82	\$ 266,818.17	\$ 257,647.70	\$ 257,647.70
Application Fees	\$ 111,601.43	\$ 86,155.00	\$ 105,915.00	\$ 69,600.00	\$ 73,840.00
License Fees	\$ 99,550.00	\$ 107,740.00	\$ 128,455.00	\$ 130,000.00	\$ 94,410.00
Device Testing Fees	\$ 11,534.88	\$ 12,873.88	\$ 29,895.48	\$ 30,443.71	\$ 24,255.29
Penalties	\$ 5,790.00	\$ 1,190.00	\$ 14,750.00	\$ 6,050.00	\$ 3,000.00
Interest	\$ 100,160.14	\$ 100,776.10	\$ 67,389.58	\$ 45,806.84	\$ 28,849.11
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 17,046,943.52	\$ 16,528,608.20	\$ 17,129,021.45	\$ 17,132,857.26	\$ 16,179,347.18

SDCG Operating Expense	\$ 1,088,542.94	\$ 985,421.80	\$ 952,541.14	\$ 1,164,478.16	\$ 1,119,270.91
SDCG Operating Exp reimbursed by applicant/licensees	\$ 211,151.43	\$ 193,895.00	\$ 234,370.00	\$ 199,600.00	\$ 168,250.00
% of Revenue	7.62%	7.14%	6.93%	7.96%	7.96%

Refund of Prior Years Revenue	\$ 21,169.64	\$ -	\$ -	\$ 340.03	\$ -
-------------------------------	--------------	------	------	-----------	------

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 808,471.79	\$ 806,006.41	\$ 805,096.93	\$ 824,312.61	\$ 793,844.31
% Increase or Decrease from previous year	0.49%	-0.30%	-0.11%	2.39%	-3.70%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17	\$ 306,382.24
Other Municipalities in Law. Co.	\$ 373,767.43	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17	\$ 306,382.24
SD General Fund (per 42-7B-48.1)	\$ 2,616,372.03	\$ 2,446,390.16	\$ 2,662,581.30	\$ 2,587,285.16	\$ 2,144,675.67
SD General Fund (per 42-7B-28.1)	\$ 826,342.79	\$ 1,007,508.02	\$ 1,006,371.17	\$ 1,030,390.75	\$ 992,305.38
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,233,887.10	\$ 3,224,025.64	\$ 3,220,387.71	\$ 3,297,250.45	\$ 3,175,377.19
% Increase or Decrease	0.49%	-0.30%	-0.11%	2.39%	-3.70%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 30,000.00	\$ 5,645.36	\$ 19,992.04	\$ 21,370.84
City of Deadwood	\$ 7,283,113.74	\$ 7,072,291.35	\$ 7,243,716.42	\$ 7,134,264.71	\$ 7,124,547.24
% Increase or Decrease from previous year	2.02%	-2.89%	2.42%	-1.51%	-0.14%
Total to Local Governments	\$ 15,645,722.31	\$ 15,385,190.18	\$ 15,804,536.39	\$ 15,732,720.06	\$ 14,964,885.11

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 15 (07/14-06/15)	FY 16 (07/15-06/16)	FY 17 (07/16-06/17)	Cumulative Totals (11/89 - 6/17)
<u>GAMING ACTION</u>				
Total Gaming Action	\$1,149,608,285.71	\$ 1,157,248,816.75	\$ 1,082,364,851.61	\$ 21,736,091,530.62
% Increase or Decrease from previous year	4.21%	0.66%	-6.47%	
Won By Bettors	\$1,043,619,486.17	\$ 1,048,097,233.52	\$ 979,541,802.82	\$ 19,728,540,243.90
% of \$ Wagered	90.78%	90.57%	90.50%	90.76%
Total Gross Revenue	\$ 105,988,799.54	\$ 109,151,583.23	\$ 102,823,048.79	\$ 2,007,551,286.72
LESS: City Slot Revenue	\$ 3,698,618.92	\$ 3,922,897.05	\$ 4,231,279.39	\$ 57,699,674.53
Adjusted Gross Revenue	\$ 102,290,180.62	\$ 105,228,686.18	\$ 98,591,769.40	\$ 1,949,851,612.19
% Increase or Decrease from previous year	3.70%	2.87%	-6.31%	
Number of Licensed Devices	3,270	3,209	3,176	
Approximate # of Active Support and Key Licensees	1,367	1,548	1,388	
Number of Active Retail locations @ 6/30	131	125	123	

COMMISSION FUND ACTIVITY

				% Revenue
Device Tax	\$ 6,540,000.00	\$ 6,418,000.00	\$ 6,352,000.00	46.18%
Gross Revenue Tax	\$ 8,993,841.25	\$ 9,255,887.93	\$ 8,840,172.83	48.02%
City Slot Tax	\$ 295,352.24	\$ 401,500.00	\$ 401,500.00	3.15%
Application Fees	\$ 74,735.00	\$ 88,280.00	\$ 86,500.00	1.10%
License Fees	\$ 95,005.00	\$ 111,475.00	\$ 101,600.00	0.84%
Device Testing Fees	\$ 13,418.94	\$ 17,614.30	\$ 15,945.46	0.12%
Penalties	\$ 26,078.00	\$ 2,590.00	\$ 1,710.00	0.08%
Interest	\$ 17,922.62	\$ 19,674.29	\$ 20,855.45	0.50%
Manual Sales	\$ -	\$ -	\$ -	0.01%
Refund of Prior Yrs Exp.	\$ -	\$ 197.55	\$ -	0.01%
TOTAL	\$ 16,056,353.05	\$ 16,315,219.07	\$ 15,820,283.74	100.00%

SDCG Operating Expense	\$ 1,144,786.58	\$ 1,306,069.43	\$ 1,366,570.86	\$ 24,987,877.50
SDCG Operating Exp reimbursed by applicant/licensees	\$ 169,740.00	\$ 199,755.00	\$ 188,100.00	\$ 6,586,414.73
% of Revenue	8.19%	9.23%	9.83%	9.29%
Refund of Prior Years Revenue	\$ 168.62	\$ -	\$ -	\$ 40,176.64

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 804,547.21	\$ 820,561.90	\$ 779,350.94	\$ 15,419,300.89
% Increase or Decrease from previous year	1.35%	1.99%	-5.02%	
<u>Distributions per 42-7B-48.1</u>				
School Districts	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 4,410,793.66
Other Municipalities in Law. Co.	\$ 284,937.86	\$ 272,168.23	\$ 279,124.71	\$ 4,410,793.66
SD General Fund (per 42-7B-48.1)	\$ 1,994,564.99	\$ 1,905,177.62	\$ 1,953,872.90	\$ 30,875,555.22
SD General Fund (per 42-7B-28.1)	\$ 1,005,684.04	\$ 1,025,702.38	\$ 974,188.70	\$ 7,868,493.23 ****
State of South Dakota **				\$ 5,025,549.16 **
% Increase or Decrease from previous year				
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,218,188.86	\$ 3,282,247.62	\$ 3,117,403.80	\$ 56,651,631.67 **
% Increase or Decrease	1.35%	1.99%	-5.02%	
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 2,300,000.00 **
Dept. of Human Services/Dept. of Social Services***	\$ 13,000.00	\$ 14,639.65	\$ 5,902.34	\$ 230,550.23 ***
City of Deadwood	\$ 7,098,056.95	\$ 7,266,982.86	\$ 6,817,770.66	\$ 180,246,632.44
% Increase or Decrease from previous year	-0.37%	2.38%	-6.18%	
Total to Local Governments	\$ 14,803,917.77	\$ 14,959,648.49	\$ 14,306,738.76	\$ 307,439,300.16

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

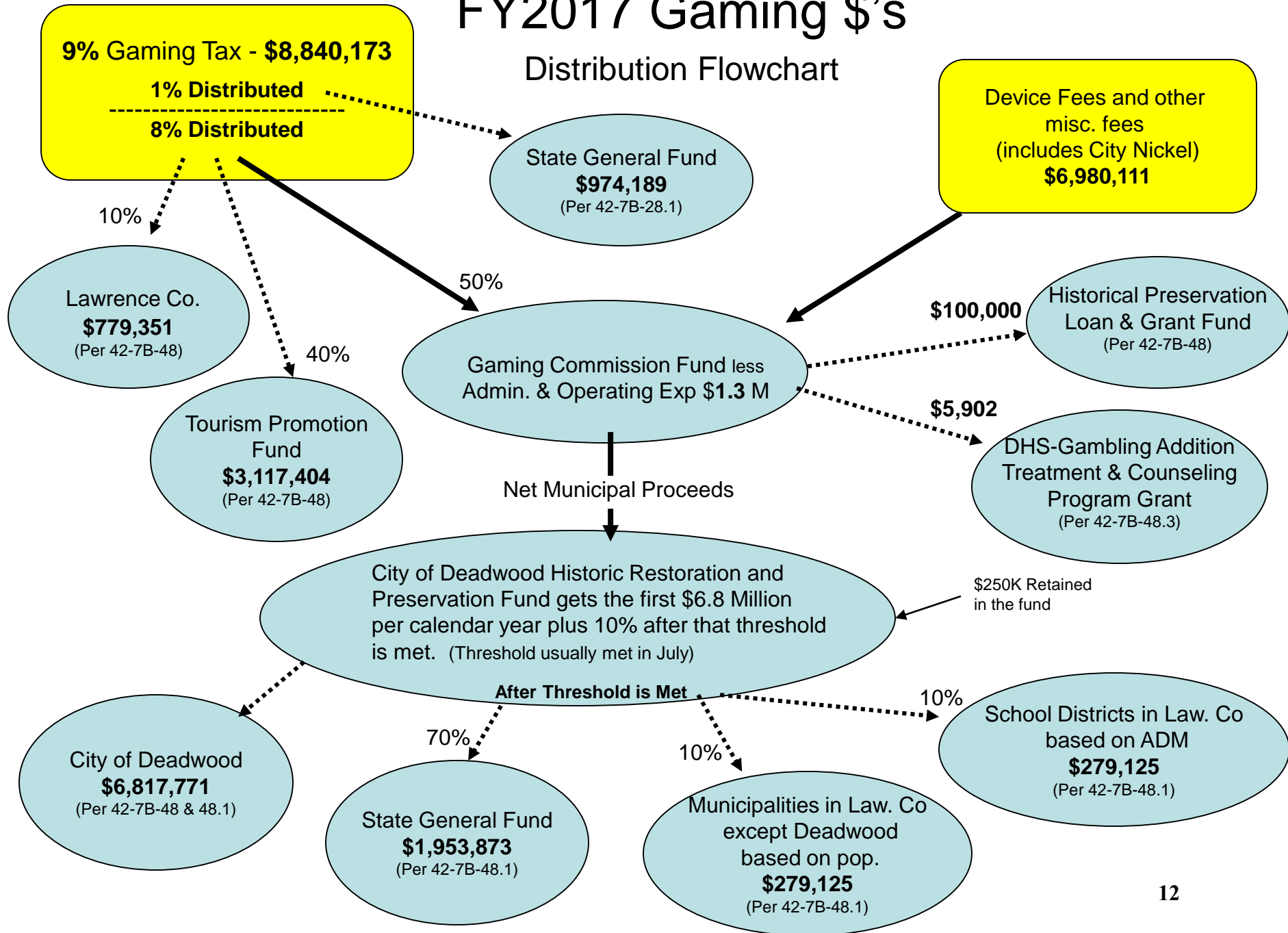
*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

FY2017 Gaming \$'s

Distribution Flowchart



Deadwood Gaming Summary

	2016	2016	2016	2016	2016	2016
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
BLACK JACK						
No. Units	46	46	48	48	45	42
Drop	\$3,267,584.00	\$3,236,726.25	\$2,404,505.00	\$2,292,363.00	\$1,924,184.00	\$2,113,138.00
Gross Rev	\$441,449.25	\$409,526.75	\$278,595.50	\$330,009.75	\$360,882.00	\$333,728.48
Ave Daily Hold/Unit	\$309.57	\$287.19	\$193.47	\$221.78	\$267.32	\$256.32
Hold Percentage	13.51%	12.65%	11.59%	14.40%	18.76%	15.79%
HOUSE BANKED POKER						
No. Units	28	30	28	27	27	27
Drop	\$2,147,595.55	\$2,009,326.75	\$1,854,430.00	\$1,672,663.50	\$1,415,049.50	\$1,457,274.00
Gross Rev	\$452,134.94	\$466,971.19	\$420,709.74	\$453,077.95	\$357,190.97	\$368,017.84
Ave Daily Hold/Unit	\$520.89	\$502.12	\$500.84	\$541.31	\$440.98	\$439.69
Hold Percentage	21.05%	23.24%	22.69%	27.09%	25.24%	25.25%
PLAYER BANKED POKER						
No. Units	17	17	17	17	17	17
Drop	\$116,525.25	\$103,037.75	\$90,146.75	\$89,873.75	\$80,356.50	\$90,415.00
Gross Rev	\$116,525.25	\$103,037.75	\$90,146.75	\$89,873.75	\$80,356.50	\$90,415.00
Ave Mnthly Hold/Unit	\$6,854.43	\$6,061.04	\$5,302.75	\$5,286.69	\$4,726.85	\$5,318.53
Ave Daily Hold/Unit	\$221.11	\$195.52	\$176.76	\$170.54	\$157.56	\$171.57
CRAPS						
No. Units	4	4	4	4	4	4
Drop	\$637,190.00	\$499,059.00	\$308,130.00	\$290,874.00	\$271,418.00	\$265,133.50
Gross Rev	\$62,704.00	\$111,889.50	\$71,755.00	\$32,459.50	\$38,464.00	\$17,348.50
Ave Daily Hold/Unit	\$505.68	\$902.33	\$597.96	\$261.77	\$320.53	\$139.91
Hold Percentage	9.84%	22.42%	23.29%	11.16%	14.17%	6.54%
ROULETTE						
No. Units	9	9	9	9	9	8
Drop	\$347,751.00	\$361,649.00	\$251,627.00	\$265,923.00	\$208,854.00	\$235,518.50
Gross Rev	\$80,137.00	\$72,984.00	\$55,923.50	\$59,610.50	\$35,117.50	\$62,572.50
Ave Daily Hold/Unit	\$287.23	\$261.59	\$207.12	\$220.78	\$130.06	\$252.31
Hold Percentage	23.04%	20.18%	22.22%	22.42%	16.81%	26.57%
KENO						
No. Units	2	2	2	2	2	2
Drop	\$3,523.65	\$3,255.50	\$2,890.14	\$2,474.00	\$1,142.15	\$1,540.51
Gross Rev	(\$164.17)	\$1,733.74	\$1,380.14	(\$1,020.25)	\$572.70	\$748.86
Ave Daily Hold/Unit	(\$2.65)	\$27.96	\$23.00	(\$16.46)	\$9.55	\$12.08
Hold Percentage	-4.66%	53.26%	47.75%	-41.24%	50.14%	48.61%
.01 SLOTS						
No. Units	2413	2448	2435	2438	2434	2445
Coins In	\$70,173,313.57	\$75,257,867.85	\$71,969,746.14	\$64,434,096.31	\$55,133,033.96	\$41,690,779.55
Gross Rev	\$6,746,334.82	\$6,870,078.61	\$6,581,243.95	\$5,942,352.08	\$5,142,084.45	\$3,790,056.55
Ave Daily Hold/Unit	\$90.19	\$90.53	\$90.09	\$78.63	\$70.42	\$50.00
Hold Percentage	9.61%	9.13%	9.14%	9.22%	9.33%	9.09%
.05 SLOTS						
No. Units	123	120	128	132	133	127
Coins In	\$5,289,198.88	\$5,953,974.01	\$6,028,662.82	\$5,209,882.22	\$4,378,922.50	\$3,889,321.93
Gross Rev	\$421,708.03	\$530,254.63	\$522,315.69	\$439,212.89	\$373,395.43	\$362,182.07
Ave Daily Hold/Unit	\$110.60	\$142.54	\$136.02	\$107.33	\$93.58	\$91.99
Hold Percentage	7.97%	8.91%	8.66%	8.43%	8.53%	9.31%
.10 SLOTS						
No. Units	2	2	2	2	2	2
Coins In	\$197,076.00	\$181,233.30	\$103,736.90	\$234,186.60	\$298,059.20	\$207,264.70
Gross Rev	\$27,332.00	\$8,093.70	\$3,422.10	\$6,420.00	\$18,380.80	\$12,562.30
Ave Daily Hold/Unit	\$440.84	\$130.54	\$57.04	\$103.55	\$306.35	\$202.62
Hold Percentage	13.87%	4.47%	3.30%	2.74%	6.17%	6.06%
.25 SLOTS						
No. Units	233	234	230	223	231	236
Coins In	\$5,404,712.42	\$6,471,841.94	\$5,070,065.90	\$4,209,775.51	\$3,321,395.04	\$2,115,183.38
Gross Rev	\$505,170.05	\$597,131.23	\$489,007.82	\$393,231.16	\$286,487.38	\$185,740.64
Ave Daily Hold/Unit	\$69.94	\$82.32	\$70.87	\$56.88	\$41.34	\$25.39
Hold Percentage	9.35%	9.23%	9.64%	9.34%	8.63%	8.78%
.50 SLOTS						
No. Units	9	9	9	9	11	9
Coins In	\$334,300.00	\$389,540.00	\$335,381.50	\$289,786.50	\$233,298.00	\$158,270.00
Gross Rev	\$33,162.53	\$41,909.00	\$30,410.00	\$26,456.45	\$13,524.09	\$15,428.07
Ave Daily Hold/Unit	\$118.86	\$150.21	\$112.63	\$94.83	\$40.98	\$55.30
Hold Percentage	9.92%	10.76%	9.07%	9.13%	5.80%	9.75%
\$1.00 SLOTS						
No. Units	271	271	270	271	269	276
Coins In	\$9,865,119.34	\$11,438,846.37	\$9,313,354.63	\$8,350,506.30	\$7,194,369.41	\$4,928,888.05
Gross Rev	\$764,845.93	\$938,207.55	\$763,134.95	\$604,290.16	\$522,251.50	\$366,764.94
Ave Daily Hold/Unit	\$91.04	\$111.68	\$94.21	\$71.93	\$64.72	\$42.87
Hold Percentage	7.75%	8.20%	8.19%	7.24%	7.26%	7.44%
\$5.00 SLOTS						
No. Units	80	79	79	79	80	83
Coins In	\$4,669,033.00	\$5,662,737.64	\$4,116,519.31	\$3,729,042.66	\$3,913,899.06	\$3,041,463.71
Gross Rev	\$367,109.11	\$323,370.02	\$304,073.66	\$404,716.05	\$136,359.06	\$67,166.71
Ave Daily Hold/Unit	\$148.03	\$132.04	\$128.30	\$165.26	\$56.82	\$26.10
Hold Percentage	7.86%	5.71%	7.39%	10.85%	3.48%	2.21%
\$25.00 SLOTS						
No. Units	11	14	9	9	9	9
Coins In	\$1,575,175.00	\$1,191,289.95	\$782,475.00	\$566,175.00	\$858,025.00	\$426,500.00
Gross Rev	\$125,074.19	\$77,359.30	\$84,175.00	\$107,000.00	\$10,725.00	\$57,875.00
Ave Daily Hold/Unit	\$366.79	\$178.25	\$311.76	\$383.51	\$39.72	\$207.44
Hold Percentage	7.94%	6.49%	10.76%	18.90%	1.25%	13.57%
Total # of Units	3248	3285	3270	3270	3273	3287
HANDLE						
Table Game Rev	\$105,076,824.91	\$113,687,725.06	\$103,442,991.84	\$92,446,486.10	\$79,955,214.82	\$61,434,425.83
Slot Machine Rev	\$1,152,786.27	\$1,166,142.93	\$918,510.63	\$964,011.20	\$872,583.67	\$872,831.18
Total Gross Rev	\$8,990,736.66	\$9,386,404.04	\$8,777,831.17	\$7,923,678.79	\$6,503,207.71	\$4,857,776.28
Ave. Daily Hold/Unit	\$100.74	\$103.62	\$97.53	\$87.68	\$75.12	\$55.45
Retail Reporting	123	124	124	124	123	123

Deadwood Gaming Summary

	2017	2017	2017	2017	2017	2017	2017
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
BLACK JACK							
No. Units	42	41	43	41	44	42	44
Drop	\$2,154,492.50	\$2,372,934.25	\$2,599,398.75	\$2,020,237.00	\$2,129,702.50	\$2,478,355.95	\$28,993,621.20
Gross Rev	\$317,577.50	\$451,270.50	\$445,008.25	\$449,626.25	\$404,713.75	\$365,194.20	\$4,587,582.18
Ave Daily Hold/Unit	\$243.92	\$393.09	\$333.84	\$365.55	\$296.71	\$289.84	\$285.65
Hold Percentage	14.74%	19.02%	17.12%	22.26%	19.00%	14.74%	15.82%
HOUSE BANKED POKER							
No. Units	28	30	28	29	29	30	28
Drop	\$1,571,965.75	\$1,724,356.50	\$1,830,184.50	\$1,806,254.75	\$1,531,314.00	\$1,614,431.00	\$20,634,845.80
Gross Rev	\$391,979.72	\$502,806.56	\$327,934.06	\$419,572.51	\$246,062.72	\$286,667.14	\$4,693,125.34
Ave Daily Hold/Unit	\$451.59	\$598.58	\$377.80	\$482.27	\$273.71	\$17.00	\$452.48
Hold Percentage	24.94%	29.16%	17.92%	23.23%	16.07%	17.76%	22.74%
PLAYER BANKED POKER							
No. Units	17	17	17	19	17	17	17
Drop	\$76,710.25	\$95,038.50	\$105,627.50	\$111,819.25	\$75,496.50	\$85,489.00	\$1,120,536.00
Gross Rev	\$76,710.25	\$95,038.50	\$105,627.50	\$111,819.25	\$75,496.50	\$85,489.00	\$1,120,536.00
Ave Mnthly Hold/Unit	\$4,512.37	\$5,590.50	\$6,213.38	\$5,885.22	\$4,440.97	\$5,028.76	\$5,439.50
Ave Daily Hold/Unit	15559.89%	\$199.66	\$200.43	\$196.17	\$143.26	\$167.63	\$178.83
CRAPS							
No. Units	4	4	4	3	4	4	4
Drop	\$288,306.00	\$318,027.00	\$370,020.00	\$228,344.00	\$328,696.00	\$342,848.50	\$4,148,046.00
Gross Rev	\$79,758.00	\$25,772.50	\$40,022.50	\$30,901.50	\$102,115.00	\$36,629.00	\$649,819.00
Ave Daily Hold/Unit	\$643.21	\$230.11	\$322.76	\$332.27	\$823.51	\$305.24	\$454.55
Hold Percentage	27.66%	\$0.08	10.82%	13.53%	31.07%	10.68%	\$0.16
ROULETTE							
No. Units	8	7	7	7	7	7	8
Drop	\$223,775.00	\$255,232.00	\$293,616.00	\$205,376.10	\$219,305.00	\$224,836.00	\$3,093,462.60
Gross Rev	\$43,824.50	\$60,105.20	\$55,053.00	\$51,726.10	\$63,196.50	\$55,108.50	\$695,358.80
Ave Daily Hold/Unit	\$176.71	\$306.66	\$253.70	\$238.37	\$291.23	\$262.42	\$238.14
Hold Percentage	19.58%	23.55%	18.75%	25.19%	28.82%	24.51%	\$0.22
KENO							
No. Units	2	2	2	2	2	2	2
Drop	\$3,507.88	\$1,906.80	\$2,142.71	\$4,430.95	\$2,031.60	\$2,413.05	\$31,258.94
Gross Rev	\$723.33	\$849.90	\$1,361.63	\$427.25	(\$494.06)	\$703.25	\$6,822.32
Ave Daily Hold/Unit	\$11.67	\$15.18	\$21.96	\$6.89	(\$7.97)	\$11.72	\$9.35
Hold Percentage	20.62%	44.57%	63.55%	9.64%	-24.32%	29.14%	\$0.22
.01 SLOTS							
No. Units	2424	2387	2388	2397	2446	2403	2422
Coins In	\$51,911,953.37	\$53,329,200.78	\$64,061,754.20	\$58,261,962.83	\$69,317,486.58	\$65,183,029.86	\$740,724,225.00
Gross Rev	\$4,880,958.33	\$4,922,817.57	\$5,948,328.10	\$5,426,466.39	\$6,202,568.59	\$6,220,885.64	\$68,674,175.08
Ave Daily Hold/Unit	\$64.95	\$73.66	\$80.35	\$75.46	\$81.80	\$86.29	\$77.70
Hold Percentage	9.40%	9.23%	9.29%	9.31%	8.95%	9.54%	9.27%
.05 SLOTS							
No. Units	126	135	126	126	120	123	127
Coins In	\$4,465,351.88	\$4,634,682.31	\$5,417,512.63	\$5,237,354.31	\$6,155,423.58	\$5,997,148.30	\$62,657,435.37
Gross Rev	\$421,527.24	\$410,111.65	\$457,339.73	\$443,006.40	\$457,691.91	\$564,396.79	\$5,403,142.46
Ave Daily Hold/Unit	\$107.92	\$108.50	\$117.09	\$117.20	\$123.04	\$152.95	\$116.94
Hold Percentage	9.44%	8.85%	8.44%	8.46%	7.44%	9.41%	8.62%
.10 SLOTS							
No. Units	2	2	2	2	4	5	2
Coins In	\$125,704.10	\$51,366.70	\$120,053.10	\$56,921.90	\$138,073.20	\$159,895.60	\$1,873,571.30
Gross Rev	\$18,602.20	\$2,836.30	\$7,069.44	\$6,700.80	\$1,635.50	\$8,148.30	\$121,203.44
Ave Daily Hold/Unit	\$300.04	\$50.65	\$114.02	\$111.68	\$13.19	\$54.32	\$137.41
Hold Percentage	14.80%	5.52%	5.89%	11.77%	1.18%	5.10%	6.47%
.25 SLOTS							
No. Units	231	228	225	222	217	205	226
Coins In	\$3,224,074.45	\$3,608,001.04	\$4,444,181.85	\$3,393,495.40	\$4,130,216.01	\$4,313,060.09	\$49,706,003.03
Gross Rev	\$292,310.15	\$339,817.94	\$399,257.86	\$312,362.29	\$422,500.44	\$396,963.42	\$4,619,980.38
Ave Daily Hold/Unit	\$40.82	\$53.23	\$57.24	\$46.90	\$62.81	\$64.55	\$55.94
Hold Percentage	9.07%	9.42%	8.98%	9.20%	10.23%	9.20%	9.29%
.50 SLOTS							
No. Units	9	9	9	11	11	11	10
Coins In	\$207,791.50	\$232,079.00	\$233,419.00	\$249,968.00	\$261,035.50	\$259,096.00	\$3,183,965.00
Gross Rev	\$23,339.63	\$15,514.81	\$19,504.50	\$19,875.50	\$21,755.50	\$22,035.42	\$282,915.50
Ave Daily Hold/Unit	\$83.65	\$61.57	\$69.91	\$60.23	\$63.80	\$66.77	\$80.18
Hold Percentage	11.23%	6.69%	8.36%	7.95%	8.33%	8.50%	8.89%
\$1.00 SLOTS							
No. Units	271	266	272	271	290	279	273
Coins In	\$7,223,692.99	\$7,475,481.87	\$8,748,546.01	\$7,318,656.13	\$8,881,596.65	\$8,847,895.05	\$99,586,952.80
Gross Rev	\$499,679.68	\$569,304.52	\$660,977.42	\$553,577.71	\$695,414.60	\$727,774.79	\$7,666,223.75
Ave Daily Hold/Unit	\$59.48	\$76.44	\$78.39	\$68.09	\$77.35	\$86.95	\$76.91
Hold Percentage	6.92%	7.62%	7.56%	7.56%	7.83%	8.23%	7.70%
\$5.00 SLOTS							
No. Units	80	83	79	79	81	74	80
Coins In	\$3,374,226.61	\$3,813,008.41	\$3,822,614.54	\$3,454,179.92	\$4,064,492.28	\$3,374,422.48	\$47,035,639.62
Gross Rev	\$202,753.61	\$433,483.41	\$467,516.54	\$259,174.72	\$392,448.51	\$312,128.65	\$3,670,300.05
Ave Daily Hold/Unit	\$81.76	\$186.52	\$190.90	\$109.36	\$156.29	\$140.60	\$126.22
Hold Percentage	6.01%	11.37%	12.23%	7.50%	9.66%	9.25%	7.80%
\$25.00 SLOTS							
No. Units	9	9	9	9	9	9	10
Coins In	\$1,214,150.00	\$435,650.00	\$596,650.00	\$508,175.00	\$708,725.00	\$627,475.00	\$9,490,464.95
Gross Rev	(\$59,350.00)	\$53,225.00	(\$34,050.00)	\$71,975.00	\$46,800.00	\$91,056.00	\$631,864.49
Ave Daily Hold/Unit	(\$212.72)	\$203.93	(\$122.04)	\$266.57	\$167.74	\$337.24	\$180.64
Hold Percentage	-4.89%	12.22%	-5.71%	14.16%	6.60%	14.51%	6.66%
Total # of Units	3,253	3,220	3211	3,218	3281	3211	3238
HANDLE							
Table Game Rev	\$76,756,094.53	\$79,202,311.66	\$93,596,368.29	\$83,863,548.79	\$98,623,062.90	\$94,279,796.88	\$1,082,364,851.61
Slot Machine Rev	\$910,573.30	\$1,135,843.16	\$975,006.94	\$1,064,072.86	\$891,090.41	\$829,791.09	\$11,753,243.64
Total Gross Rev	\$6,279,820.84	\$6,747,111.20	\$7,925,943.59	\$7,093,138.81	\$8,240,815.05	\$8,343,389.01	\$91,069,805.15
Ave. Daily Hold/Unit	\$7,190,394.14	\$7,882,954.36	\$8,900,950.53	\$8,157,211.67	\$9,131,905.46	\$9,173,180.10	\$102,823,048.79
Retails Reporting	\$71.30	\$84.42	\$89.42	\$84.50	\$89.78	\$92.15	\$86.99
	123	121	121	120	123	123	123

SECTION 2

Pari-Mutuel Activity for South Dakota

OVERVIEW OF 2017 HORSE RACING SEASON

The 2017 live racing season began at Fort Pierre on April 29, 2017 and ended at Aberdeen on Memorial Day. The Fort Pierre track scheduled only four days of racing and the Aberdeen track scheduled only five days of racing over two weekends.

The Board of Stewards issued a total of six rulings for the following rule violations:

- 1) One for a horse not being treated with Phenybutazone as listed in the official program as having been so treated,
- 2) One for a jockey's failure to fulfill riding engagements,
- 3) One for entering an ineligible horse,
- 4) One for presenting an altered jockey's physical exam card,
- 5) One for failure to ensure that a horse was properly shod, and
- 6) One for two counts of disturbing the peace on the grounds of a race track



**SOUTH DAKOTA COMMISSION ON GAMING
RECAP OF RACING FUND**

	SPECIAL FUND	REVOLVING FUND	BRED FUND	TOTALS
BEGINING CASH BAL @ 7/1/2016	\$ 10,942	\$ 190,196	\$ 79,607	\$ 280,745
REVENUES:				
Horse Revenue	\$ 31,834	\$ 112,892	\$ 52,887	\$ 197,613
Greyhound Revenue	\$ 11,477	\$ 81,004	\$ 28,859	\$ 121,340
Interest	\$ 84	\$ 3,566	\$ 1,441	\$ 5,091
Transfer from Agency Fund	\$ (97,401)	\$ 86,385	\$ 11,016	\$ -
License & Fines - Horse	\$ 48,975			\$ 48,975
License & Fines - Dog	\$ 3,600			\$ 3,600
	\$ 9,511	\$ 474,043	\$ 173,810	\$ 657,364
Aberdeen Horse Racing Track				
SD Bred Point Money			\$ 19,000	\$ 19,000
Purse Supplements, Racing Operations and Advertising & Promotion		\$ 128,828		\$ 128,828
Jockey Bonus		\$ 5,500		\$ 3,000
SD Bred Stakes Money			\$ 35,500	\$ 35,500
Ft Pierre Horse Racing Track				
SD Bred Point Money			\$ 15,200	\$ 15,200
Purse Supplements, Racing Operations and Advertising & Promotion		\$ 137,000		\$ 137,000
Jockey Bonus		\$ 3,000		\$ 5,500
SD Bred Stakes Money			\$ 35,900	\$ 35,900
	\$ -	\$ 274,328	\$ 105,600	\$ 379,928
ENDING CASH BALANCE @ 6/30/2017	\$ 9,511	\$ 199,715	\$ 68,210	\$ 277,436

**SIMULCAST AND ACCOUNT DEPOSIT WAGERING(ADW)
MONTHLY DETAIL WITH PRIOR YEAR COMPARISON**

GREYHOUND	FISCAL YEAR 2017			FISCAL YEAR 2016			Inc/Dec Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	429	1,777,581	8,180	412	2,183,470	8,334	-19%
August	341	1,706,355	6,704	497	2,469,638	9,500	-31%
September	348	1,596,479	6,329	403	1,665,075	6,815	-4%
October	374	2,355,425	9,324	392	1,831,904	7,185	29%
November	323	1,655,306	6,150	482	2,128,676	7,949	-22%
December	369	3,019,419	9,745	363	1,935,009	7,235	56%
January	546	4,149,032	13,396	508	2,856,185	10,272	45%
February	427	3,712,139	12,593	437	2,403,660	8,799	54%
March	437	3,889,131	12,740	429	2,385,753	8,574	63%
April	387	3,446,592	10,871	424	2,365,001	9,002	46%
May	462	4,693,799	14,213	660	2,809,847	11,101	67%
June	356	3,385,645	11,055	362	1,882,058	7,364	80%
TOTAL	4,799	\$ 35,386,903	\$ 121,300	5,977	\$ 25,801,116	\$ 96,987	37.15%

HORSE	FISCAL YEAR 2017			FISCAL YEAR 2016			Inc/Dec Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	1,214	4,151,191	19,751	1,026	3,100,434	15,137	34%
August	1,030	3,878,537	16,399	1,236	5,141,299	22,288	-25%
September	1,002	3,197,087	12,591	930	3,099,926	16,276	3%
October	1,008	4,075,809	19,720	1,014	3,841,236	18,871	6%
November	932	2,605,222	14,042	1,164	3,763,663	19,467	-31%
December	703	1,961,993	9,427	773	2,667,911	12,117	-26%
January	925	2,978,468	14,796	933	3,676,285	16,877	-19%
February	776	2,528,617	12,234	790	3,263,195	15,872	-23%
March	786	2,626,663	14,771	844	3,414,323	17,959	-23%
April	778	2,708,504	13,961	905	3,098,708	16,654	-13%
May	1,251	3,906,213	21,858	1,325	4,160,410	23,711	-6%
June	1,031	3,301,414	15,258	1,159	3,389,568	15,947	-3%
TOTAL	11,436	\$ 37,919,718	\$ 184,807	12,198	\$ 46,333,316	\$ 220,179	-18.16%

	FISCAL YEAR 2017			FISCAL YEAR 2016			Inc/Dec Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
FISCAL YEAR GRAND TOTAL	16,235	\$ 73,306,621	\$ 306,107	17,468	\$ 69,533,233	\$ 313,305	5.43%

**SOUTH DAKOTA COMMISSION ON GAMING
 RECAP OF FT PIERRE HORSE MEET
 Fiscal Year 2017**

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS	
04/29/17	\$26,873	\$4,440	\$865	\$288	\$255	\$21,024	
04/30/17	\$20,545	\$3,382	\$662	\$221	\$124	\$16,157	
05/06/17	\$32,285	\$5,395	\$1,040	\$347	\$271	\$25,233	
05/07/17	\$35,054	\$5,850	\$1,129	\$376	\$382	\$27,317	
2017 TOTALS:	\$114,757	\$19,067	\$0	\$3,696	\$1,232	\$1,031	\$89,731
** 2016 TOTALS:	\$100,508	\$16,672	\$0	\$3,237	\$1,079	\$1,105	\$78,415
Difference:	\$14,249	\$2,395	\$459	\$153	(\$74)	\$11,316	
% Change:	14.18%	14.37%	14.18%	14.18%	-6.73%	14.43%	

LICENSE FEES & FINES

Individual Licenses:						
By Renewal Letter		\$405.00				
At Track		\$2,220.00				
Total Individual Licenses:		\$2,625.00				
Fines:		\$550.00				
Daily License Fees:		\$40.00				
FY 2017 TOTALS:		\$3,215.00				
FY 2015 TOTALS:		\$3,255.00				
Difference:		(\$40.00)				
% Change:		-1.23%				

REVENUES

Special Commission Fund	\$3,695.86
Bred Fund	\$1,231.96
License Fees & Fines	\$3,215.00
TOTAL REVENUES	\$8,142.82

*** DISBURSEMENTS**

SD Bred Point Money	\$15,200.00
SD Bred Stakes Races	\$35,900.00
Revolving Fund:	
Purse supplements & operations	\$137,000.00
Jockey Bonus	\$3,000.00
TOTAL DISBURSEMENTS	\$191,100.00

REVENUES - DISBURSEMENTS **(\$182,957.18)**

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.

** 2016 Totals Corrected 8/27/18

SOUTH DAKOTA COMMISSION ON GAMING
RECAP OF ABERDEEN HORSE MEET
Fiscal Year 2017

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS
05/20/17	\$13,875	\$2,895	\$446.86	\$148.95	\$92.55	\$10,887.70
05/21/17	\$28,045	\$5,913	\$903.21	\$301.07	\$173.15	\$21,959.10
05/27/17	\$40,599	\$8,382	\$1,307.53	\$435.84	\$337.54	\$31,879.75
05/28/17	\$61,208	\$12,909	\$1,971.26	\$657.09	\$580.50	\$47,718.50
05/29/17	\$35,502	\$7,517	\$1,143.37	\$381.12	\$145.20	\$27,840.15
2017 TOTALS:	\$179,229	\$37,614.86	\$5,772.23	\$1,924.07	\$1,328.94	\$140,285.20
2016 TOTALS:	\$170,069	\$35,770.43	\$5,477.23	\$1,825.74	\$1,486.72	\$132,811.85
Difference:	\$9,160	\$1,844.43	\$295.00	\$98.33	(\$157.78)	\$7,473.35
% Change:	5.39%	5.16%	5.39%	5.39%	-10.61%	5.63%

LICENSE FEES & FINES

Individual Licenses:	
By Renewal Letter	\$0.00
At Track	\$1,980.00
Total Individual Licenses:	\$1,980.00
Fines:	\$1,800.00
Daily License Fees:	\$50.00
2017 TOTALS:	\$3,830.00
2016 YEAR TOTALS:	\$2,935.00
Difference:	\$895.00
% Change:	30.49%

REVENUES

*** DISBURSEMENTS**

Special Commission Fund	\$5,772.23	SD Bred Point Money	\$19,000.00
Bred Fund	\$1,924.07	SD Bred Stakes Races	\$35,500.00 **
License Fees & Fines	\$3,830.00	Revolving Fund:	
		Purse supplements & operation	\$128,828.00 **
		Jockey Bonus	\$5,500.00
TOTAL REVENUES	\$11,526.30	TOTAL DISBURSEMENTS	\$188,828.00
		REVENUES - DISBURSEMENTS	(\$177,301.70)

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.

**Disbursed an additional \$ 400 from SD Bred Stakes and \$ 7,772 from Revolving Funds