



Commission on Gaming



Annual Report — FY19

(7/1/2018 — 6/30/2019)



SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2019

COMMISSIONERS; **DENNIS McFARLAND**, CHAIRMAN
KAREN WAGNER, VICE-CHAIRMAN
MIKE WORDEMAN
KARL FISCHER
GREG STROMMEN

LARRY ELIASON, EXECUTIVE SECRETARY (7/1/18-1/8/19)
SUSAN CHRISTIAN, EXECUTIVE SECRETARY (1/9/19-Present)
CRAIG SPARROW, DEPUTY EXEC. SECRETARY

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(July 1, 2018 – June 30, 2019)

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(July 1, 2018 – June 30, 2019)

EXECUTIVE SECRETARY'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2019 (July 1, 2018 through June 30, 2019).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing FY18 to FY19, the number of active Retail licenses decreased by one. The number of licensed devices also decreased by 243. FY19 showed an increase in total handle of 4.01 % and an increase in adjusted gross revenue of 2.86 % from FY18.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 10.2% of total revenue collected in FY19. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In FY19, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar for dollar reduction in state aid which the district receives.

These distributions resulted in \$1,433,181.37 being deposited in the State's general fund, \$204,740.21 being distributed to the other municipalities and \$204,740.21 to the school districts as shown below.

<u>Municipality</u>		<u>School District</u>	
Spearfish	\$ 148,916.35	Spearfish	\$ 144,261.12
Lead	\$ 39,812.06	Lead/Deadwood	\$ 50,869.96
Whitewood	\$ 13,995.50	Meade	\$ 9,366.60
Central City	\$ 2,016.30	Belle Fourche	\$ 242.53

In addition, taxes collected per 42-7B-28.1 resulted in an additional \$997,258.91 being deposited in the State's general fund.

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. This year Pari-mutuel horse racing did not take place at either Stanley County Fairgrounds in Fort Pierre or the Brown County Fairgrounds in Aberdeen as it historically has.

Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To safeguard that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively and free from criminal influence and activity.
2. To protect the health, safety, morals and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gambling, and pari-mutuel industries are stable and successful, and that free competition is preserved.



SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

OVERVIEW OF COMMISSION ACTIVITY

During Fiscal Year 2019 the Commission on Gaming held four regular meetings in Deadwood on the following dates:

- ✓ September 19, 2018
- ✓ November 15, 2018
- ✓ March 27, 2019
- ✓ June 25, 2019

During the year the Commission authorized the destruction of one slot machine that were being sold to the public that had been seized by Commission on Gaming Enforcement Agents as contraband. The Commission approved rules for an optional blackjack side bet known as "Blazing 7's Progressive" and a new variation of blackjack named "Triple Win Twenty". The Commission also adopted rules relating to the procedures for house banked poker games.



SOUTH DAKOTA COMMISSION ON GAMING Recap of Commission Fund

BEGINNING CASH BALANCE (07/01/18): \$860,407.72

REVENUES

FY19 Device Tax	5,694,000.00	
Gross Revenue Tax	8,994,462.04	
City Slot Tax	437,500.05	
Application Fees	49,845.00	
License Fees	86,701.08	
Interest	17,526.09	
Device Testing Fees	14,804.94	
Penalty on Disciplinary Action	3,370.00	
Other Revenue	-	
Total Addition to Fund:		<u>15,298,209.20</u>

\$16,158,616.92

DISTRIBUTIONS

Administrative Expenses (Includes DOR Admin Charge)	1,423,385.32	
Capital Equipment	2,373.85	
Lawrence County (Per 42-7B-48)	797,807.15	
Other Municipalities (Per 42-7B-48.1)	204,740.21	
School Districts (Per 42-7B-48.1)	204,740.21	
SD Tourism (Per 42-7B-48)	3,191,228.57	
SD General Fund (Per 42-7B-48.1)	1,433,181.37	
SD General Fund (Per 42-7B-28.1)	997,258.91	
SD Historical Preservation (Per 42-7B-48)	100,000.00	
SD Department of Social Services (Per 42-7B-48.3)	43,078.89	
City of Deadwood (Per 42-7B-48 & 48.1)	6,843,921.54	
Total Allocations from Fund:		<u>15,241,716.02</u>

ENDING CASH BALANCE (06/30/19): \$916,900.90

RECAP OF COMMISSION ACTIVITY

	FY 90 (11/89-06/90)	FY 91 (07/90-06/91)	FY 92 (07/91-06/92)	FY 93 (07/92-06/93)	FY 94 (07/93-06/94)	FY 95 (07/94-06/95)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 145,451,511.26	\$ 329,861,838.21	\$ 389,440,596.17	\$ 417,967,433.18	\$ 431,332,970.85	\$ 488,409,646.38
% Increase or Decrease from previous year		126.78%	18.06%	7.33%	3.20%	13.23%
Won By Bettors	\$ 131,107,289.40	\$ 296,789,339.98	\$ 350,820,649.78	\$ 376,019,112.36	\$ 387,838,815.69	\$ 441,476,446.93
% of \$ Wagered	90.14%	89.97%	90.08%	89.96%	89.92%	90.39%
Total Gross Revenue	\$ 14,344,221.86	\$ 33,072,498.23	\$ 38,619,946.39	\$ 41,948,320.82	\$ 43,494,155.16	\$ 46,933,199.45
LESS: City Slot Revenue	\$ 377,542.00	\$ 535,298.10	\$ 567,632.10	\$ 1,043,130.54	\$ 1,206,399.47	\$ 1,156,012.23
Adjusted Gross Revenue	\$ 13,966,679.86	\$ 32,537,200.13	\$ 38,052,314.29	\$ 40,905,190.28	\$ 42,287,755.69	\$ 45,777,187.22
% Increase or Decrease from previous year		132.96%	16.95%	7.50%	3.38%	8.25%
Number of Licensed Devices	863	2,085	1,925	1,979	2,057	2,256
Approximate # of Active Support and Key Licensees	Not Available	1,171	1,640	1,785	1,348	1,845
Number of Active Retail locations @ 6/30	45	83	77	80	80	86

COMMISSION FUND ACTIVITY

Device Tax	\$ 1,726,000.00	\$ 4,170,000.00	\$ 3,850,000.00	\$ 3,958,000.00	\$ 4,114,000.00	\$ 4,512,000.00
Gross Revenue Tax	\$ 835,753.63	\$ 2,800,077.37	\$ 3,020,325.84	\$ 3,295,856.81	\$ 3,383,749.79	\$ 3,662,424.19
City Slot Tax	W/GR TAX \$ 218,736.09	\$ 283,855.32	\$ 511,783.62	\$ 526,399.90	\$ 489,909.00	\$ 489,909.00
Application Fees	\$ 169,900.00	\$ 111,317.87	\$ 128,662.35	\$ 151,700.71	\$ 184,501.01	\$ 222,657.57
License Fees	\$ 122,250.00	\$ 123,112.08	\$ 98,031.39	\$ 107,896.38	\$ 98,090.00	\$ 99,775.20
Device Testing Fees	\$ 44,947.03	\$ 10,565.15	\$ 10,615.03	\$ 11,559.85	\$ 9,295.50	\$ 14,439.03
Penalties	\$ 12,000.00	\$ 3,000.00	\$ 13,795.00	\$ 15,750.00	\$ 2,542.59	\$ 10,305.96
Interest	\$ 523.91	\$ 41,522.10	\$ 92,377.08	\$ 80,545.25	\$ 60,337.11	\$ 53,872.16
Manual Sales	\$ 1,475.75	\$ 6,333.56	\$ 1,061.45	\$ 1,702.68	\$ 2,372.11	\$ 892.71
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,912,850.32	\$ 7,484,664.22	\$ 7,498,723.46	\$ 8,134,795.30	\$ 8,381,288.01	\$ 9,066,275.82

SDCG Operating Expense	\$ 229,847.47	\$ 571,971.93	\$ 635,086.12	\$ 629,704.37	\$ 901,178.03	\$ 653,425.95
SDCG Operating Expense reimbursed by applicants/lic	\$ 292,150.00	\$ 234,429.95	\$ 226,693.74	\$ 259,597.09	\$ 282,591.01	\$ 322,432.77
% of Revenue	17.92%	10.77%	11.49%	10.93%	14.12%	10.76%

Refund of Prior
Years Revenue

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 70,767.76	\$ 227,109.64	\$ 298,354.73	\$ 323,326.12	\$ 336,821.45	\$ 363,426.99
% Increase or Decrease from previous year		220.92%	31.37%	8.37%	4.17%	7.90%
<u>Distributions per 42-7B-48.1</u>						
School Districts						
Other Municipalities in Law. Co.						
SD General Fund (per 42-7B-48.1)						
SD General Fund (per 42-7B-28.1)						
State of South Dakota **	\$ 223,696.24	\$ 967,813.74	\$ 1,193,418.87	\$ 1,293,334.49	\$ 1,347,285.82	
% Increase or Decrease from previous year		332.65%	23.31%	8.37%	4.17%	
SD Tourism (40% of 8% Tax on AGR) **						\$ 1,678,140.25
% Increase or Decrease						24.56%
State Historical Preservation**						\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 1,850,000.00	\$ 5,047,327.99	\$ 5,123,278.60	\$ 5,601,821.99	\$ 5,470,519.15	\$ 6,171,551.13
% Increase or Decrease from previous year		172.83%	1.50%	9.34%	-2.34%	12.81%
Total to Local Governments	\$ 2,144,464.00	\$ 6,242,251.37	\$ 6,615,052.20	\$ 7,218,482.60	\$ 7,154,626.42	\$ 8,313,118.37

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 96 (07/95-6/96)	FY 97 (07/96-6/97)	FY 98 (07/97-6/98)	FY 99 (07/98-6/99)	FY 00 (07/99-6/00)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 482,164,324.44	\$ 471,762,901.37	\$ 490,377,425.38	\$ 498,330,933.03	\$ 589,420,182.00
% Increase or Decrease from previous year	-1.28%	-2.16%	3.95%	1.62%	18.28%
Won By Bettors	\$ 437,582,257.64	\$ 429,082,249.74	\$ 446,480,408.38	\$ 453,701,269.41	\$ 537,571,874.67
% of \$ Wagered	90.75%	90.95%	91.05%	91.04%	91.20%
Total Gross Revenue	\$ 44,582,066.80	\$ 42,680,651.63	\$ 43,897,017.00	\$ 44,629,663.62	\$ 51,848,307.33
LESS: City Slot Revenue	\$ 1,127,119.55	\$ 1,104,904.57	\$ 1,406,766.59	\$ 1,687,468.37	\$ 2,023,560.79
Adjusted Gross Revenue	\$ 43,454,947.25	\$ 41,575,747.06	\$ 42,490,250.41	\$ 42,942,195.25	\$ 49,824,746.54
% Increase or Decrease from previous year	-5.07%	-4.32%	2.20%	1.06%	16.03%
Number of Licensed Devices	2,252	2,420	2,444	2,220	2,259
Approximate # of Active Support and Key Licensees	1,634	1,492	1,308	1,361	1,300
Number of Active Retail locations @ 6/30	89	99	90	92	90

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,504,000.00	\$ 4,840,000.00	\$ 4,888,000.00	\$ 4,440,000.00	\$ 4,518,000.00
Gross Revenue Tax	\$ 3,507,707.00	\$ 3,323,850.91	\$ 3,390,421.07	\$ 3,446,908.00	\$ 3,919,361.24
City Slot Tax	\$ 546,091.50	\$ 500,001.00	\$ 465,910.00	\$ 534,092.00	\$ 500,001.00
Application Fees	\$ 174,554.00	\$ 154,035.00	\$ 218,030.00	\$ 156,960.00	\$ 163,251.00
License Fees	\$ 66,010.00	\$ 99,370.00	\$ 91,110.00	\$ 90,180.00	\$ 85,795.00
Device Testing Fees	\$ 20,437.16	\$ 13,059.74	\$ 4,530.09	\$ 10,835.00	\$ 12,857.69
Penalties	\$ 15,679.25	\$ 18,140.00	\$ 30,220.00	\$ 11,250.00	\$ 6,400.00
Interest	\$ 59,671.03	\$ 79,754.43	\$ 78,819.66	\$ 86,647.00	\$ 75,496.72
Manual Sales	\$ 1,887.90	\$ 255.40	\$ 506.85	\$ 149.00	\$ 235.00
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 8,896,037.84	\$ 9,028,466.48	\$ 9,167,547.67	\$ 8,777,021.00	\$ 9,281,397.65

SDCG Operating Expense	\$ 734,132.45	\$ 730,847.39	\$ 696,652.89	\$ 784,811.10	\$ 872,258.68
SDCG Operating Expense reimbursed by applicants/lic	\$ 240,564.00	\$ 253,405.00	\$ 309,140.00	\$ 247,140.00	\$ 249,046.00
% of Revenue	10.96%	10.90%	10.97%	11.76%	12.08%
Refund of Prior Years Revenue			\$ 971.85	\$ 5,521.00	\$ 5,101.41

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 354,955.23	\$ 334,183.84	\$ 336,447.67	\$ 342,696.53	\$ 378,506.84
% Increase or Decrease from previous year	-2.33%	-5.85%	0.68%	1.86%	10.45%
<u>Distributions per 42-7B-48.1</u>					
School Districts					
Other Municipalities in Law. Co.					
SD General Fund (per 42-7B-48.1)					
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,402,961.32	\$ 1,329,315.10	\$ 1,356,005.15	\$ 1,376,504.99	\$ 1,567,744.52
% Increase or Decrease	-16.40%	-5.25%	2.01%	1.51%	13.89%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 6,112,167.06	\$ 6,321,341.44	\$ 6,336,470.98	\$ 5,912,053.43	\$ 6,065,246.22
% Increase or Decrease from previous year	-0.96%	3.42%	0.24%	-6.70%	2.59%
Total to Local Governments	\$ 7,970,083.61	\$ 8,084,840.38	\$ 8,128,923.80	\$ 7,731,254.95	\$ 8,111,497.58

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 01 (07/00-6/01)	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)	FY 05 (07/04-6/05)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 624,298,354.72	\$ 725,296,383.91	\$ 752,578,406.38	\$ 817,301,811.13	\$ 883,230,059.38
% Increase or Decrease from previous year	5.92%	16.18%	3.76%	8.60%	8.07%
Won By Bettors	\$ 570,866,522.68	\$ 661,233,118.63	\$ 685,719,355.36	\$ 743,104,428.86	\$ 801,619,938.08
% of \$ Wagered	91.44%	91.17%	91.12%	90.92%	90.76%
Total Gross Revenue	\$ 53,431,832.04	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27	\$ 81,610,121.30
LESS: City Slot Revenue	\$ 2,722,530.80	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80	\$ 2,150,293.63
Adjusted Gross Revenue	\$ 50,709,301.24	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47	\$ 79,459,827.67
% Increase or Decrease from previous year	1.78%	21.02%	5.39%	11.14%	10.54%
Number of Licensed Devices	2,465	2,693	2,906	2,934	2,996
Approximate # of Active Support and Key Licensees	1,415	1,617	1,766	1,886	1,503
Number of Active Retail locations @ 6/30	94	106	111	112	113

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,930,000.00	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00	\$ 5,992,000.00
Gross Revenue Tax	\$ 4,053,060.57	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42	\$ 6,311,658.37
City Slot Tax	\$ 500,001.00	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00	\$ 461,079.01
Application Fees	\$ 156,160.00	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38	\$ 109,860.00
License Fees	\$ 89,895.00	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00	\$ 93,565.00
Device Testing Fees	\$ 9,337.97	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87	\$ 12,772.55
Penalties	\$ 12,500.00	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00	\$ 9,000.00
Interest	\$ 68,682.65	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28	\$ 50,337.96
Manual Sales	\$ 73.50	\$ 21.50	\$ 42.00	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 9,819,710.69	\$ 11,065,549.83	\$ 11,958,529.90	\$ 12,378,501.95	\$ 13,040,272.89

SDCG Operating Expense	\$ 846,103.57	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58	\$ 916,946.05
SDCG Operating Expense reimbursed by applicants/lic	\$ 246,055.00	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38	\$ 203,425.00
% of Revenue	11.12%	8.54%	9.14%	9.81%	8.59%
Refund of Prior Years Revenue	\$ 96.69	\$ 104.52	\$ -	\$ 3,424.13	\$ 155.94

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 439,348.01	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88	\$ 623,284.04
% Increase or Decrease from previous year	16.07%	6.80%	9.93%	9.51%	10.35%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 12,743.78	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26
Other Municipalities in Law. Co.	\$ 12,743.78	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26
SD General Fund (per 42-7B-48.1)	\$ 89,206.46	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07	\$ 1,231,434.83
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,620,806.95	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50	\$ 2,493,136.14
% Increase or Decrease	3.38%	19.30%	-3.13%	20.62%	10.35%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 6,507,499.74	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60	\$ 7,053,504.52
% Increase or Decrease from previous year	7.29%	14.38%	-9.44%	2.47%	2.11%
Total to Local Governments	\$ 8,782,348.72	\$ 10,073,387.29	\$ 10,737,797.11	\$ 11,152,087.11	\$ 11,853,198.05

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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RECAP OF COMMISSION ACTIVITY

	FY 06 (07/05-06/06)	FY 07 (07/06-06/07)	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)	FY 10 (07/09-06/10)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 933,759,716.98	\$ 1,043,967,219.42	\$ 1,117,636,023.67	\$ 1,111,195,859.27	\$ 1,115,738,885.81
% Increase or Decrease from previous year	5.72%	11.80%	7.06%	-0.58%	0.41%
Won By Bettors	\$ 848,396,651.04	\$ 949,590,617.22	\$ 1,016,119,860.68	\$ 1,008,660,153.42	\$ 1,012,060,199.79
% of \$ Wagered	90.86%	90.96%	90.92%	90.77%	90.71%
Total Gross Revenue	\$ 85,363,065.94	\$ 94,376,602.20	\$ 101,516,162.99	\$ 102,535,705.85	\$ 103,678,686.02
LESS: City Slot Revenue	\$ 1,619,222.66	\$ 1,365,756.46	\$ 1,237,884.50	\$ 1,275,258.27	\$ 2,884,266.46
Adjusted Gross Revenue	\$ 83,743,843.28	\$ 93,010,845.74	\$ 100,278,278.49	\$ 101,260,447.58	\$ 100,794,419.56
% Increase or Decrease from previous year	5.39%	11.07%	7.81%	0.98%	-0.46%
Number of Licensed Devices	3,131	3,592	3,644	3,749	3,734
Approximate # of Active Support and Key Licensees	1,543	1,547	1,504	1,490	1,515
Number of Active Retail locations @ 6/30	114	139	136	135	137

<u>COMMISSION FUND ACTIVITY</u>					
Device Tax	\$ 6,262,000.00	\$ 7,184,000.00	\$ 7,288,000.00	\$ 7,498,000.00	\$ 7,468,000.00
Gross Revenue Tax	\$ 6,688,193.65	\$ 7,410,607.10	\$ 8,001,323.67	\$ 8,007,138.00	\$ 9,005,755.96
City Slot Tax	\$ 398,760.83	\$ 289,999.99	\$ 290,002.98	\$ 53,846.78	\$ 244,551.11
Application Fees	\$ 139,510.00	\$ 156,110.00	\$ 143,470.00	\$ 109,960.00	\$ 111,601.43
License Fees	\$ 97,300.00	\$ 103,800.00	\$ 100,238.36	\$ 110,955.00	\$ 99,550.00
Device Testing Fees	\$ 11,638.00	\$ 18,684.98	\$ 17,181.83	\$ 15,484.00	\$ 11,534.88
Penalties	\$ 7,000.00	\$ 436.50	\$ 13,006.99	\$ 6,100.00	\$ 5,790.00
Interest	\$ 47,262.58	\$ 52,555.28	\$ 67,887.92	\$ 85,574.48	\$ 100,160.14
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 13,651,665.06	\$ 15,216,193.85	\$ 15,921,111.75	\$ 15,887,058.26	\$ 17,046,943.52

SDCG Operating Expense	\$ 907,889.90	\$ 1,054,532.17	\$ 1,056,497.01	\$ 1,079,206.76	\$ 1,088,542.94
SDCG Operating Expense reimbursed by applicants/lic	\$ 236,810.00	\$ 259,910.00	\$ 243,708.36	\$ 220,915.00	\$ 211,151.43
% of Revenue	8.39%	8.64%	8.17%	8.18%	7.62%
Refund of Prior Years Revenue	\$ 2,882.17	\$ 240.64	\$ -	\$ -	\$ 21,169.64

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 665,965.00	\$ 734,085.00	\$ 793,431.35	\$ 804,553.84	\$ 808,471.79
% Increase or Decrease from previous year	6.85%	10.23%	8.08%	1.40%	0.49%
Distributions per 42-7B-48.1					
School Districts	\$ 220,668.00	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43
Other Municipalities in Law. Co.	\$ 220,668.00	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43
SD General Fund (per 42-7B-48.1)	\$ 1,544,676.00	\$ 2,308,542.57	\$ 2,470,653.65	\$ 2,621,992.09	\$ 2,616,372.03
SD General Fund (per 42-7B-28.1)					\$ 826,342.79
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 2,663,859.00	\$ 2,936,339.84	\$ 3,173,725.40	\$ 3,218,215.29	\$ 3,233,887.10
% Increase or Decrease	6.85%	10.23%	8.08%	1.40%	0.49%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
City of Deadwood	\$ 7,062,956.00	\$ 7,120,712.39	\$ 7,218,244.89	\$ 7,138,613.90	\$ 7,283,113.74
% Increase or Decrease from previous year	0.13%	0.82%	1.37%	-1.10%	2.02%
Total to Local Governments	\$ 12,478,792.00	\$ 13,889,263.44	\$ 14,491,956.37	\$ 14,662,515.72	\$ 15,645,722.31

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 11 (07/10-06/11)	FY 12 (07/11-06/12)	FY 13 (07/12-06/13)	FY 14 (07/13-06/14)	FY 15 (07/14-06/15)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 1,090,405,503.37	\$ 1,143,131,192.47	\$ 1,150,628,289.01	\$ 1,103,182,108.76	\$ 1,149,608,285.71
% Increase or Decrease from previous year	-2.27%	4.84%	0.66%	-4.12%	4.21%
Won By Bettors	\$ 987,859,144.18	\$ 1,038,806,677.37	\$ 1,043,798,518.47	\$ 1,000,976,821.63	\$ 1,043,619,486.17
% of \$ Wagered	90.60%	90.87%	90.72%	90.74%	90.78%
Total Gross Revenue	\$ 102,546,359.19	\$ 104,324,515.10	\$ 106,829,770.54	\$ 102,205,287.13	\$ 105,988,799.54
LESS: City Slot Revenue	\$ 2,940,613.63	\$ 3,135,991.09	\$ 3,520,471.69	\$ 3,565,072.69	\$ 3,698,618.92
Adjusted Gross Revenue	\$ 99,605,745.56	\$ 101,188,524.01	\$ 103,309,298.85	\$ 98,640,214.44	\$ 102,290,180.62
% Increase or Decrease from previous year	-1.18%	1.59%	2.10%	-4.52%	3.70%
Number of Licensed Devices	3,486	3,667	3,644	3,406	3,270
Approximate # of Active Support and Key Licensees	1,495	1,450	1,445	1,390	1,367
Number of Active Retail Locations @ 6/30	138	140	130	131	131

<u>COMMISSION FUND ACTIVITY</u>					
Device Tax	\$ 6,972,000.00	\$ 7,334,000.00	\$ 7,288,000.00	\$ 6,812,000.00	\$ 6,540,000.00
Gross Revenue Tax	\$ 8,995,691.40	\$ 9,181,798.22	\$ 9,305,309.01	\$ 8,885,345.08	\$ 8,993,841.25
City Slot Tax	\$ 252,181.82	\$ 266,818.17	\$ 257,647.70	\$ 257,647.70	\$ 295,352.24
Application Fees	\$ 86,155.00	\$ 105,915.00	\$ 69,600.00	\$ 73,840.00	\$ 74,735.00
License Fees	\$ 107,740.00	\$ 128,455.00	\$ 130,000.00	\$ 94,410.00	\$ 95,005.00
Device Testing Fees	\$ 12,873.88	\$ 29,895.48	\$ 30,443.71	\$ 24,255.29	\$ 13,418.94
Penalties	\$ 1,190.00	\$ 14,750.00	\$ 6,050.00	\$ 3,000.00	\$ 26,078.00
Interest	\$ 100,776.10	\$ 67,389.58	\$ 45,806.84	\$ 28,849.11	\$ 17,922.62
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 16,528,608.20	\$ 17,129,021.45	\$ 17,132,857.26	\$ 16,179,347.18	\$ 16,056,353.05

SDCG Operating Expense	\$ 985,421.80	\$ 952,541.14	\$ 1,164,478.16	\$ 1,119,270.91	\$ 1,144,786.58
SDCG Operating Expense reimbursed by applicants/lic	\$ 193,895.00	\$ 234,370.00	\$ 199,600.00	\$ 168,250.00	\$ 169,740.00
% of Revenue	7.14%	6.93%	7.96%	7.96%	8.19%
Refund of Prior Years Revenue	\$ -	\$ -	\$ 340.03	\$ -	\$ 168.62

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 806,006.41	\$ 805,096.93	\$ 824,312.61	\$ 793,844.31	\$ 804,547.21
% Increase or Decrease from previous year	-0.30%	-0.11%	2.39%	-3.70%	1.35%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17	\$ 306,382.24	\$ 284,937.86
Other Municipalities in Law. Co.	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17	\$ 306,382.24	\$ 284,937.86
SD General Fund (per 42-7B-48.1)	\$ 2,446,390.16	\$ 2,662,581.30	\$ 2,587,285.16	\$ 2,144,675.67	\$ 1,994,564.99
SD General Fund (per 42-7B-28.1)	\$ 1,007,508.02	\$ 1,006,371.17	\$ 1,030,390.75	\$ 992,305.38	\$ 1,005,684.04
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,224,025.64	\$ 3,220,387.71	\$ 3,297,250.45	\$ 3,175,377.19	\$ 3,218,188.86
% Increase or Decrease	-0.30%	-0.11%	2.39%	-3.70%	1.35%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 5,645.36	\$ 19,992.04	\$ 21,370.84	\$ 13,000.00
City of Deadwood	\$ 7,072,291.35	\$ 7,243,716.42	\$ 7,134,264.71	\$ 7,124,547.24	\$ 7,098,056.95
% Increase or Decrease from previous year	-2.89%	2.42%	-1.51%	-0.14%	-0.37%
Total to Local Governments	\$ 15,385,190.18	\$ 15,804,536.39	\$ 15,732,720.06	\$ 14,964,885.11	\$ 14,803,917.77

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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RECAP OF COMMISSION ACTIVITY

	FY 16 (07/15-06/16)	FY 17 (07/16-06/17)	FY 18 (07/17-06/18)	FY 19 (07/18-06/19)	Cumulative Totals (11/89 - 6/19)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 1,157,248,816.75	\$ 1,082,364,851.61	\$ 1,084,628,335.14	\$ 1,128,157,357.17	\$ 23,948,877,222.93
% Increase or Decrease from previous year	0.66%	-6.47%	0.21%	4.01%	
Won By Bettors	\$ 1,048,097,233.52	\$ 979,541,802.82	\$ 979,853,020.57	\$ 1,020,156,245.84	\$ 21,728,549,510.31
% of \$ Wagered	90.57%	90.50%	90.34%	90.43%	90.73%
Total Gross Revenue	\$ 109,151,583.23	\$ 102,823,048.79	\$ 104,775,314.57	\$ 108,001,111.33	\$ 2,220,327,712.62
LESS: City Slot Revenue	\$ 3,922,897.05	\$ 4,231,279.39	\$ 4,846,587.33	\$ 5,218,658.12	\$ 67,764,919.98
Adjusted Gross Revenue	\$ 105,228,686.18	\$ 98,591,769.40	\$ 99,928,727.24	\$ 102,782,453.21	\$ 2,152,562,792.64
% Increase or Decrease from previous year	2.87%	-6.31%	1.36%	2.86%	
Number of Licensed Devices	3,209	3,176	3,090	2,847	
Approximate # of Active Support and Key Licensees	1,548	1,388	1,384	1,346	
Number of Active Retail locations @ 6/30	125	123	121	120	

COMMISSION FUND ACTIVITY

						<u>% Revenue</u>
Device Tax	\$ 6,418,000.00	\$ 6,352,000.00	\$ 6,180,000.00	\$ 5,694,000.00	\$ 168,798,000.00	45.49%
Gross Revenue Tax	\$ 9,255,887.93	\$ 8,840,172.83	\$ 9,121,793.59	\$ 8,994,462.04	\$ 181,292,613.47	48.86%
City Slot Tax	\$ 401,500.00	\$ 401,500.00	\$ 401,500.00	\$ 437,500.05	\$ 11,534,143.81	3.11%
Application Fees	\$ 88,280.00	\$ 86,500.00	\$ 58,571.00	\$ 49,845.00	\$ 3,837,681.32	1.03%
License Fees	\$ 111,475.00	\$ 101,600.00	\$ 94,105.00	\$ 86,701.08	\$ 3,037,955.49	0.82%
Device Testing Fees	\$ 17,614.30	\$ 15,945.46	\$ 16,306.78	\$ 14,804.94	\$ 453,774.30	0.12%
Penalties	\$ 2,590.00	\$ 1,710.00	\$ 75,780.00	\$ 3,370.00	\$ 339,980.74	0.09%
Interest	\$ 19,674.29	\$ 20,855.45	\$ 18,020.63	\$ 17,526.09	\$ 1,729,225.53	0.47%
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ 17,009.41	0.00%
Refund of Prior Yrs Exp.	\$ 197.55	\$ -	\$ -	\$ -	\$ 197.55	
TOTAL	\$ 16,315,219.07	\$ 15,820,283.74	\$ 15,966,077.00	\$ 15,298,209.20	\$ 371,040,581.62	100.00%

SDCG Operating Expense	\$ 1,306,069.43	1,377,748.74	1,243,816.48	1,425,759.17	\$ 27,668,631.03
SDCG Operating Expense reimbursed by applicants/lic	\$ 199,755.00	\$ 188,100.00	\$ 152,676.00	\$ 136,546.08	\$ 6,875,636.81
% of Revenue	9.23%	9.90%	8.75%	10.21%	9.31%
Refund of Prior Years Revenue	\$ -	\$ -	\$ -	\$ -	\$ 40,176.64

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 820,561.90	\$ 779,350.94	\$ 810,571.26	\$ 797,807.15	\$ 17,027,679.30
% Increase or Decrease from previous year	1.99%	-5.02%	4.01%	-1.57%	
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21	\$ 4,859,673.78
Other Municipalities in Law. Co.	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91	\$ 204,740.21	\$ 4,859,673.78
SD General Fund (per 42-7B-48.1)	\$ 1,905,177.62	\$ 1,953,872.90	\$ 1,708,979.28	\$ 1,433,181.37	\$ 34,017,715.87
SD General Fund (per 42-7B-28.1)	\$ 1,025,702.38	\$ 974,188.70	\$ 1,013,214.06	\$ 997,258.91	\$ 9,878,966.20 ****
State of South Dakota **					\$ 5,025,549.16 **
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,282,247.62	\$ 3,117,403.80	\$ 3,242,285.02	\$ 3,191,228.57	\$ 63,085,145.26 **
% Increase or Decrease	1.99%	-5.02%	4.01%	-1.57%	
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 2,500,000.00 **
Dept. of Human Services/Dept. of Social Services***	\$ 14,639.65	\$ 5,902.34	\$ 16,451.32	\$ 30,000.06	\$ 277,001.61 ***
City of Deadwood	\$ 7,266,982.86	\$ 6,817,770.66	\$ 7,234,221.10	\$ 6,843,921.54	\$ 194,324,775.08
% Increase or Decrease from previous year	2.38%	-6.18%	6.11%	-5.40%	
Total to Local Governments	\$ 14,959,648.49	\$ 14,306,738.76	\$ 14,614,001.86	\$ 13,802,878.02	\$ 335,856,180.04

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

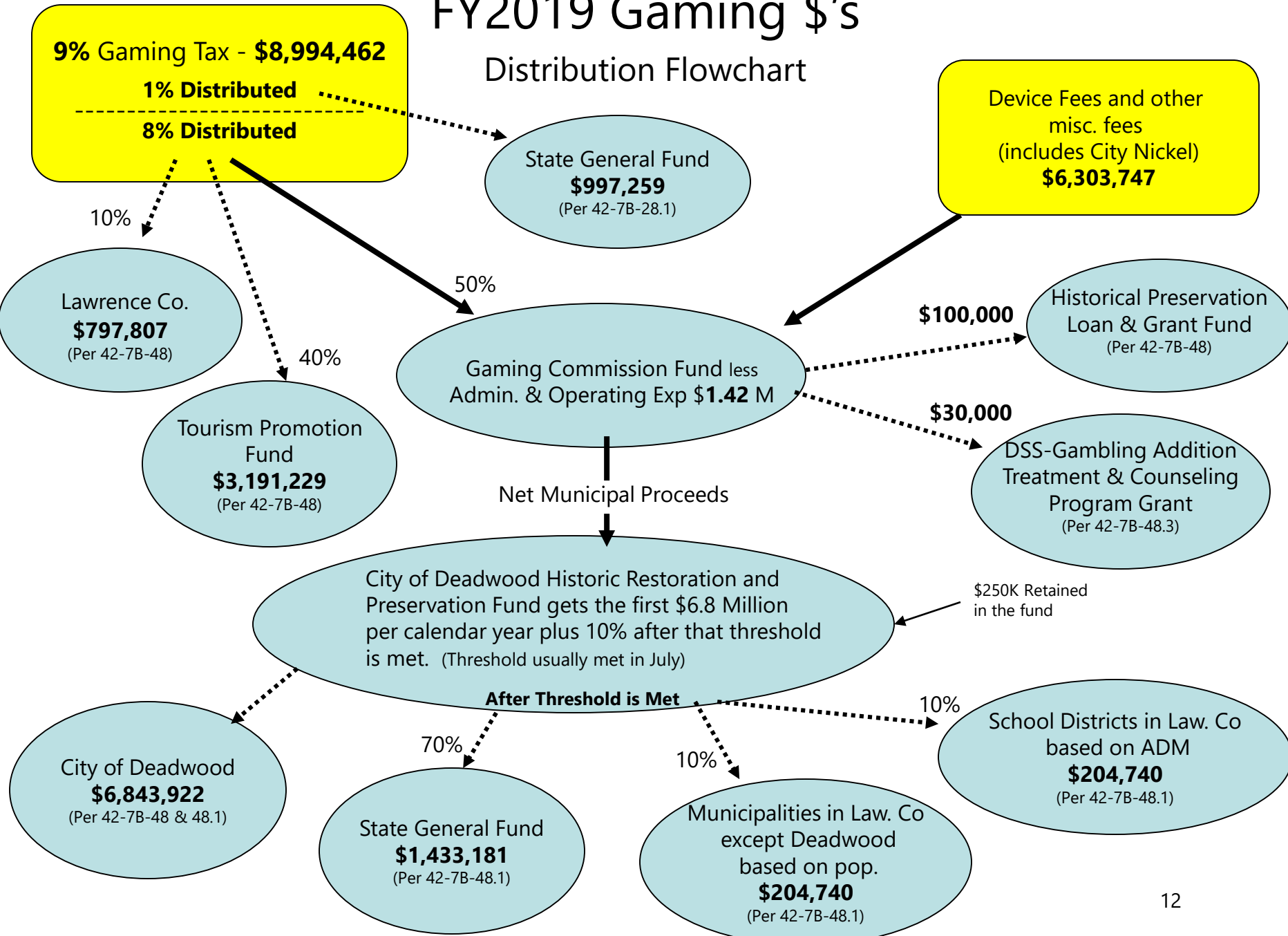
*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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FY2019 Gaming \$'s

Distribution Flowchart



GAMES BY DENOMINATION

	2018 JULY	2018 AUGUST	2018 SEPTEMBER	2018 OCTOBER	2018 NOVEMBER	2018 DECEMBER
BLACK JACK						
No. Units	39	41	41	41	41	41
Drop	\$2,956,973.00	\$3,608,034.00	\$2,727,901.75	\$2,398,520.00	\$2,235,598.75	\$2,690,078.85
Gross Rev	\$446,765.00	\$485,406.75	\$462,457.00	\$441,159.75	\$446,643.75	\$610,616.00
Ave Daily Hold/Unit	\$369.53	\$381.91	\$375.98	\$347.10	\$363.13	\$480.42
Hold Percentage	15.11%	13.45%	16.95%	18.39%	19.98%	22.70%
HOUSE BANKED POKER						
No. Units	26	27	26	27	27	27
Drop	\$1,885,878.00	\$2,369,900.25	\$1,760,062.00	\$1,647,418.75	\$1,556,556.50	\$1,875,447.50
Gross Rev	\$447,817.66	\$575,688.95	\$467,209.06	\$327,666.02	\$427,495.69	\$535,640.56
Ave Daily Hold/Unit	\$555.61	\$687.80	\$598.99	\$391.48	\$527.77	\$639.95
Hold Percentage	23.75%	24.29%	26.55%	19.89%	27.46%	28.56%
PLAYER BANKED POKER						
No. Units	16	16	16	18	18	18
Drop	\$104,827.25	\$123,700.00	\$88,396.75	\$91,342.25	\$89,452.25	\$97,314.50
Gross Rev	\$104,827.25	\$123,700.00	\$88,396.75	\$91,342.25	\$89,452.25	\$97,314.50
Ave Mnthly Hold/Unit	\$6,551.70	\$7,731.25	\$5,524.80	\$5,074.57	\$4,969.57	\$5,406.36
Ave Daily Hold/Unit	\$211.35	\$249.40	\$184.16	\$163.70	\$165.65	\$174.40
CRAPS						
No. Units	4	5	5	5	5	5
Drop	\$418,986.50	\$690,956.50	\$406,817.00	\$283,804.00	\$285,355.00	\$370,929.00
Gross Rev	\$126,707.50	\$89,835.50	\$89,902.00	\$55,934.50	\$30,919.50	\$93,666.00
Ave Daily Hold/Unit	\$1,021.83	\$598.90	\$580.01	\$360.87	\$199.48	\$604.30
Hold Percentage	30.24%	13.00%	22.10%	19.71%	10.84%	25.25%
ROULETTE						
No. Units	7	8	8	8	8	8
Drop	\$232,429.00	\$411,764.50	\$244,650.00	\$256,668.00	\$169,527.00	\$259,366.00
Gross Rev	\$49,630.00	\$72,503.00	\$51,431.50	\$45,890.00	\$41,775.50	\$82,310.00
Ave Daily Hold/Unit	\$228.71	\$302.10	\$207.39	\$185.04	\$168.45	\$331.90
Hold Percentage	21.35%	17.61%	21.02%	17.88%	24.64%	31.74%
Keno						
No. Units	0	0	0	0	0	0
Drop	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ave Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
.01 SLOTS						
No. Units	2297	2217	2187	2228	2191	2192
Coins In	\$71,663,652.06	\$85,122,242.29	\$71,276,677.96	\$72,489,111.23	\$54,860,837.22	\$53,656,022.78
Gross Rev	\$6,865,686.85	\$7,814,828.03	\$6,768,597.75	\$6,527,857.64	\$5,190,757.38	\$4,803,568.21
Ave Daily Hold/Unit	\$96.42	\$113.71	\$103.16	\$94.51	\$78.97	\$70.69
Hold Percentage	9.58%	9.18%	9.50%	9.01%	9.46%	8.95%
.05 SLOTS						
No. Units	109	109	108	108	104	107
Coins In	\$6,265,485.99	\$7,468,215.45	\$6,127,509.48	\$6,865,353.29	\$4,840,619.85	\$5,035,069.77
Gross Rev	\$566,924.01	\$741,783.14	\$553,170.19	\$573,014.92	\$386,289.63	\$455,900.33
Ave Daily Hold/Unit	\$167.78	\$219.53	\$170.73	\$171.15	\$123.81	\$137.44
Hold Percentage	9.05%	9.93%	9.03%	8.35%	7.98%	9.05%
.10 SLOTS						
No. Units	6	6	6	6	10	6
Coins In	\$130,623.50	\$200,340.90	\$160,493.30	\$280,741.20	\$320,366.30	\$100,450.20
Gross Rev	\$824.89	\$18,735.91	\$15,678.50	\$17,645.00	\$16,959.56	\$565.49
Ave Daily Hold/Unit	\$4.43	\$100.73	\$87.10	\$94.87	\$56.53	\$3.04
Hold Percentage	0.00%	9.35%	9.77%	6.29%	5.29%	0.56%
.25 SLOTS						
No. Units	197	194	196	188	180	180
Coins In	\$4,655,968.70	\$6,089,256.61	\$4,995,037.76	\$4,569,729.05	\$2,647,954.60	\$2,744,765.28
Gross Rev	\$400,985.11	\$534,683.02	\$447,937.97	\$376,730.14	\$243,728.53	\$211,816.44
Ave Daily Hold/Unit	\$65.66	\$88.91	\$76.18	\$64.64	\$45.13	\$37.96
Hold Percentage	8.61%	8.78%	8.97%	8.24%	9.20%	7.72%
.50 SLOTS						
No. Units	9	9	9	9	9	10
Coins In	\$225,321.50	\$281,386.00	\$219,380.00	\$199,282.50	\$156,326.00	\$152,502.50
Gross Rev	\$20,085.00	\$14,334.50	\$20,029.16	\$11,105.89	\$15,958.50	\$13,248.00
Ave Daily Hold/Unit	\$71.99	\$51.38	\$74.18	\$39.81	\$59.11	\$42.74
Hold Percentage	8.91%	5.09%	9.13%	5.57%	10.21%	8.69%
\$1.00 SLOTS						
No. Units	253	258	261	268	268	283
Coins In	\$9,627,661.13	\$12,238,159.54	\$10,284,495.27	\$8,510,287.90	\$6,013,595.73	\$7,260,027.40
Gross Rev	\$790,223.59	\$972,612.45	\$660,651.11	\$727,324.64	\$403,238.05	\$546,679.32
Ave Daily Hold/Unit	\$100.76	\$121.61	\$84.37	\$87.55	\$50.15	\$62.31
Hold Percentage	8.21%	7.95%	6.42%	8.55%	6.71%	7.53%
\$5.00 SLOTS						
No. Units	71	71	72	68	69	68
Coins In	\$4,621,006.87	\$5,609,355.26	\$3,509,253.91	\$3,910,113.00	\$2,815,257.75	\$2,854,113.78
Gross Rev	\$92,097.41	\$257,622.75	\$350,783.22	\$303,148.43	\$215,707.14	\$250,766.00
Ave Daily Hold/Unit	\$41.84	\$117.05	\$162.40	\$143.81	\$104.21	\$118.96
Hold Percentage	1.99%	4.59%	10.00%	7.75%	7.66%	8.79%
\$25.00 SLOTS						
No. Units	7	7	7	7	7	7
Coins In	\$667,525.00	\$622,775.00	\$358,975.00	\$487,800.00	\$409,225.00	\$339,025.00
Gross Rev	\$115,750.00	(\$44,475.00)	\$56,505.00	\$54,000.00	\$32,050.00	\$45,925.00
Ave Daily Hold/Unit	\$533.41	(\$204.95)	\$269.07	\$248.85	\$152.62	\$211.64
Hold Percentage	17.34%	-7.14%	15.74%	11.07%	7.83%	13.55%
Total # of Units	3,041	2,968	2,942	2,981	2,937	2,952
HANDLE						
Table Game Revenue	\$104,399,783.75	\$125,949,386.30	\$102,955,220.93	\$102,812,251.42	\$77,205,742.20	\$78,310,943.06
Slot Machine Revenue	\$1,175,747.41	\$1,347,134.20	\$1,159,396.31	\$961,992.52	\$1,036,286.69	\$1,419,547.06
Total Gross Revenue	\$8,852,576.86	\$10,310,124.80	\$8,873,352.90	\$8,590,826.66	\$6,504,688.79	\$6,328,468.79
Ave. Daily Hold/Unit	\$106.38	\$126.70	\$110.01	\$103.37	\$82.83	\$84.67
Retail Reporting Rev	118	114	114	114	113	113

GAMES BY DENOMINATION

	2019 JANUARY	2019 FEBRUARY	2019 MARCH	2019 APRIL	2019 MAY	2019 JUNE	FY2019 TOTALS
BLACK JACK							
No. Units	40	41	42	41	42	41	41
Drop	\$2,270,866.25	\$2,340,474.50	\$2,767,431.50	\$2,232,441.00	\$2,598,396.75	\$2,461,716.50	\$31,288,432.85
Gross Rev	\$367,154.25	\$461,920.25	\$520,660.25	\$459,901.00	\$409,219.50	\$358,788.00	\$5,470,691.50
Ave Daily Hold/Unit	\$305.96	\$402.37	\$413.22	\$373.90	\$314.30	\$291.70	\$366.31
Hold Percentage	16.17%	19.74%	18.81%	20.60%	15.75%	14.57%	17.48%
HOUSE BANKED POKER							
No. Units	27	27	27	26	26	26	27
Drop	\$1,605,387.50	\$1,551,328.00	\$1,886,270.50	\$1,599,837.00	\$1,778,378.50	\$1,868,740.00	\$21,385,204.50
Gross Rev	\$420,959.28	\$348,509.45	\$497,924.02	\$405,659.29	\$442,996.50	\$457,456.72	\$5,355,023.20
Ave Daily Hold/Unit	\$519.70	\$460.99	\$614.72	\$520.08	\$549.62	\$586.48	\$551.90
Hold Percentage	26.22%	22.47%	26.40%	25.36%	24.91%	24.48%	25.04%
PLAYER BANKED POKER							
No. Units	18	18	18	18	18	18	18
Drop	\$104,671.00	\$101,751.25	\$107,147.00	\$99,709.00	\$129,637.50	\$81,599.50	\$1,219,548.25
Gross Rev	\$104,671.00	\$101,751.25	\$107,147.00	\$99,709.00	\$129,637.50	\$81,599.50	\$1,219,548.25
Ave Mnthly Hold/Unit	\$5,815.06	\$5,652.85	\$5,952.61	\$5,539.39	\$7,202.08	\$4,533.31	\$5,807.37
Ave Daily Hold/Unit	\$193.84	\$201.89	\$192.02	\$184.65	\$232.33	\$151.11	\$190.93
CRAPS							
No. Units	5	5	5	5	5	5	5
Drop	\$297,680.00	\$304,004.00	\$429,289.00	\$292,451.00	\$370,597.00	\$394,373.00	\$4,545,242.00
Gross Rev	\$40,249.50	\$56,405.50	\$96,169.50	\$63,645.00	\$98,308.50	(\$13,067.00)	\$828,676.00
Ave Daily Hold/Unit	\$259.67	\$402.90	\$620.45	\$410.61	\$634.25	(\$87.11)	\$461.77
Hold Percentage	13.52%	18.55%	22.40%	21.76%	26.53%	-3.31%	\$0.18
ROULETTE							
No. Units	8	8	8	8	8	8	8
Drop	\$226,024.50	\$240,666.00	\$332,219.25	\$200,692.00	\$238,933.00	\$347,423.00	\$3,160,362.25
Gross Rev	\$45,846.50	\$47,476.50	\$75,799.75	\$50,197.50	\$41,179.00	\$39,883.00	\$643,922.25
Ave Daily Hold/Unit	\$184.86	\$211.95	\$305.64	\$202.41	\$166.04	\$166.18	\$222.84
Hold Percentage	20.28%	19.73%	22.82%	25.01%	17.23%	11.48%	\$0.20
Keno							
No. Units	0	0	0	0	0	0	0
Drop	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ave Daily Hold/Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hold Percentage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	\$0.00
.01 SLOTS							
No. Units	2204	2199	2218	2243	2190	2192	2213
Coins In	\$57,906,970.00	\$50,698,475.03	\$59,915,833.05	\$63,397,316.97	\$73,378,653.15	\$69,874,353.19	\$784,240,144.93
Gross Rev	\$5,296,378.87	\$4,672,229.75	\$5,408,217.02	\$5,921,930.81	\$6,794,563.05	\$6,712,861.20	\$72,777,476.56
Ave Daily Hold/Unit	\$80.10	\$75.88	\$81.28	\$88.01	\$100.08	\$102.08	\$90.09
Hold Percentage	9.15%	9.22%	9.03%	9.34%	9.26%	9.61%	9.28%
.05 SLOTS							
No. Units	108	107	105	105	110	108	107
Coins In	\$5,285,625.15	\$4,727,563.35	\$5,380,691.48	\$5,841,773.51	\$6,842,812.17	\$6,119,243.65	\$70,799,963.14
Gross Rev	\$461,391.36	\$401,123.32	\$492,553.03	\$472,554.09	\$638,201.84	\$624,357.55	\$6,367,263.41
Ave Daily Hold/Unit	\$142.40	\$133.89	\$156.37	\$150.02	\$187.16	\$192.70	\$162.53
Hold Percentage	8.73%	8.48%	9.15%	8.09%	9.33%	10.20%	8.99%
.10 SLOTS							
No. Units	2	6	6	6	6	6	6
Coins In	\$216,045.80	\$143,729.20	\$177,588.20	\$247,293.10	\$202,611.40	\$127,274.20	\$2,307,557.30
Gross Rev	\$3,023.40	\$10,732.90	\$15,862.54	\$34,577.66	\$5,545.10	\$13,026.00	\$153,176.95
Ave Daily Hold/Unit	\$50.39	\$59.63	\$88.13	\$192.10	\$29.81	\$72.37	\$69.94
Hold Percentage	1.40%	7.47%	8.93%	13.98%	2.74%	10.23%	6.64%
.25 SLOTS							
No. Units	184	174	174	178	172	171	182
Coins In	\$2,919,495.75	\$2,830,833.85	\$3,085,511.18	\$3,386,017.01	\$3,758,574.13	\$3,974,778.46	\$45,657,922.38
Gross Rev	\$270,632.27	\$250,312.41	\$262,224.23	\$284,738.68	\$362,554.55	\$383,584.22	\$4,029,927.57
Ave Daily Hold/Unit	\$49.03	\$51.38	\$50.23	\$53.32	\$68.00	\$74.77	\$60.55
Hold Percentage	9.27%	8.84%	8.50%	8.41%	9.65%	9.65%	8.83%
.50 SLOTS							
No. Units	9	9	9	9	7	9	9
Coins In	\$168,102.00	\$140,062.50	\$180,096.50	\$155,385.50	\$179,874.50	\$197,505.50	\$2,255,225.00
Gross Rev	\$12,572.18	\$20,213.82	\$3,188.86	\$17,445.55	\$18,268.08	\$14,400.88	\$180,850.42
Ave Daily Hold/Unit	\$46.56	\$74.87	\$11.81	\$64.61	\$84.18	\$53.34	\$55.57
Hold Percentage	7.48%	14.43%	1.77%	11.23%	10.16%	7.29%	8.02%
\$1.00 SLOTS							
No. Units	282	273	272	274	272	270	270
Coins In	\$7,907,686.53	\$8,187,375.62	\$7,700,581.52	\$7,283,791.82	\$8,723,908.63	\$8,186,090.94	\$101,923,662.03
Gross Rev	\$633,281.60	\$517,212.65	\$533,072.43	\$618,178.60	\$604,770.75	\$625,389.18	\$7,632,634.37
Ave Daily Hold/Unit	\$74.86	\$67.66	\$65.33	\$75.20	\$71.72	\$77.21	\$77.59
Hold Percentage	8.01%	6.32%	6.92%	8.49%	6.93%	7.64%	7.49%
\$5.00 SLOTS							
No. Units	70	70	67	67	67	67	69
Coins In	\$3,015,260.55	\$2,722,353.15	\$2,870,209.07	\$3,288,119.35	\$3,864,419.24	\$4,155,246.36	\$43,234,708.29
Gross Rev	\$281,361.76	\$210,986.77	\$228,799.31	\$320,834.80	\$127,888.44	\$332,079.82	\$2,972,075.85
Ave Daily Hold/Unit	\$133.98	\$107.65	\$113.83	\$159.62	\$61.57	\$165.21	\$118.15
Hold Percentage	9.33%	7.75%	7.97%	9.76%	3.31%	7.99%	6.87%
\$25.00 SLOTS							
No. Units	7	6	7	7	7	7	7
Coins In	\$395,525.00	\$202,425.00	\$302,775.00	\$397,075.00	\$497,900.00	\$482,425.00	\$5,163,540.00
Gross Rev	\$36,800.00	(\$15,275.00)	\$28,075.00	\$67,480.00	\$9,550.00	(\$16,540.00)	\$369,845.00
Ave Daily Hold/Unit	\$175.24	(\$90.92)	\$133.69	\$321.33	\$44.01	(\$78.76)	\$146.50
Hold Percentage	9.30%	-7.55%	9.27%	16.99%	1.92%	-3.43%	7.16%
Total # of Units	2,964	2,943	2,958	2,987	2,930	2,928	2,948
HANDLE							
Table Game Revenue	\$83,261,379.03	\$75,106,802.70	\$86,099,966.25	\$89,319,283.26	\$103,731,433.47	\$99,005,164.80	\$1,128,157,357.17
Slot Machine Revenue	\$978,880.53	\$1,016,062.95	\$1,297,700.52	\$1,079,111.79	\$1,121,341.00	\$924,660.22	\$13,517,861.20
Total Gross Revenue	\$69,995,441.44	\$6,067,536.62	\$6,971,992.42	\$7,737,740.19	\$8,561,341.81	\$8,689,158.85	\$94,483,250.13
Ave. Daily Hold/Unit	\$89.68	\$80.23	\$93.19	\$98.39	\$106.60	\$105.92	\$100.37
Retail Reporting Rev	113	113	113	113	113	120	114

SECTION 2

Pari-Mutuel & Racing Activity for South Dakota

One Simulcast Provider operated in South Dakota providing services to one Simulcast Site in North Sioux City.

No live horse racing was run in South Dakota during FY2019. During the 2019 legislative session, Senate Bill 128 appropriated an additional \$120,000 for the horse racing industry to help fund purses and track operations.



SOUTH DAKOTA COMMISSION ON GAMING
Recap of Racing Fund

	SPECIAL FUND	REVOLVING FUND	BRED FUND	TOTALS
BEGINING CASH BALANCE @ 7/1/2018	\$ 5,375	\$ 55,846	\$ 52,996	\$ 114,217
REVENUES:				
Horse Revenue	\$ 30,324	\$ 31,661	\$ 30,634	\$ 92,619
Greyhound Revenue	\$ 11,888	\$ 13,063	\$ 12,152	\$ 37,103
Interest			\$ 3,913	\$ 3,913
Transfer from Agency Fund	\$ (51,882)	\$ 51,882		
License & Fines - Horse	\$ 4,845			\$ 4,845
License & Fines - Dog	\$ 3,270			\$ 3,270
Funds received from 2019 Legislative Session (SB128)		\$ 92,600	\$ 27,400	\$ 120,000
	\$ 3,820	\$ 245,052	\$ 127,095	\$ 375,967

NO LIVE RACING ACTIVITY

	\$ -	\$ -	\$ -	\$ -
ENDING CASH BALANCE @ 6/30/2019	\$ 3,820	\$ 245,052	\$ 127,095	\$ 375,967

**SIMULCAST AND ACCOUNT DEPOSIT WAGERING(ADW)
MONTHLY DETAIL WITH PRIOR YEAR COMPARISON**

GREYHOUND	FISCAL YEAR 2019			FISCAL YEAR 2018			Inc/Dec Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	100	69,162	3,112	385	2,263,025	8,598	-97%
August	118	106,674	4,800	325	1,724,304	6,236	-94%
September	151	86,397	3,888	281	1,345,950	5,100	-94%
October	120	54,217	2,440	154	58,383	2,627	-7%
November	104	54,363	2,446	103	39,818	1,792	37%
December	138	57,310	2,579	124	49,734	2,238	15%
January	117	44,868	2,019	167	59,410	2,673	-24%
February	129	40,166	1,807	144	55,780	2,510	-28%
March	120	63,429	2,854	137	45,934	2,067	38%
April	140	95,824	4,312	131	87,100	3,920	10%
May	80	56,904	2,561	151	56,776	2,555	0%
June	106	61,729	2,778	125	67,008	3,015	-8%
TOTAL	1,423	\$ 791,043	\$ 35,596	2,227	\$ 5,853,222	\$ 43,331	-86.49%

HORSE	FISCAL YEAR 2019			FISCAL YEAR 2018			Inc/Dec Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	368	139,330	6,270	1,071	4,583,903	20,177	-97%
August	360	169,341	7,620	933	4,080,410	16,373	-96%
September	331	172,325	7,755	855	2,554,829	11,932	-93%
October	213	156,631	7,048	154	159,223	7,165	-2%
November	198	192,858	8,679	103	187,273	8,427	3%
December	223	177,615	7,993	124	156,115	7,025	14%
January	194	124,984	5,624	167	168,015	7,561	-26%
February	190	129,632	5,833	144	132,212	5,950	-2%
March	179	161,056	7,248	137	156,701	7,052	3%
April	237	224,428	10,099	131	201,739	9,078	11%
May	216	249,222	11,215	151	281,802	12,681	-12%
June	277	164,216	7,390	125	173,525	7,809	-5%
TOTAL	2,986	\$ 2,061,638	\$ 92,774	4,095	\$ 12,835,747	\$ 121,230	-83.94%

	FISCAL YEAR 2019			FISCAL YEAR 2018			Inc/Dec Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
FISCAL YEAR GRAND TOTAL	4,409	\$ 2,852,681	\$ 128,370	6,322	\$ 18,688,969	\$ 164,561	-84.74%