



Commission on Gaming



Annual Report — FY18

(7/1/2017 — 6/30/2018)

SOUTH DAKOTA COMMISSION ON GAMING

ANNUAL REPORT

FISCAL YEAR 2018

GOVERNOR DENNIS DAUGAARD

COMMISSIONERS; **TIM HOLLAND**, CHAIRMAN (7/17 – 4/18)
DENNIS McFARLAND, VICE CHAIRMAN
KAREN WAGNER
MIKE WORDEMAN
KARL FISCHER
GREG STROMMEN (4/18 – 6/18)

LARRY ELIASON, EXECUTIVE SECRETARY
CRAIG SPARROW, DEPUTY EXEC. SECRETARY

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(July 1, 2017 – June 30, 2018)

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(July 1, 2017 – June 30, 2018)

EXECUTIVE SECRETARY'S MESSAGE

This document reports gaming and racing activity for Fiscal Year 2018 (July 1, 2017 through June 30, 2018).

This report is divided into two sections. The first section deals with gaming revenue and activity related to casino gaming in Deadwood, South Dakota; and the second section relates to the pari-mutuel activity within South Dakota.

Gaming dollars spent and won by the general public and the collective gross revenue of all licensees are measured in this report. In comparing FY17 to FY18, the number of active Retail licenses decreased by two. The number of licensed devices also decreased by 86. FY18 showed an increase in total handle of .21 % and an increase in adjusted gross revenue of 1.36 % from FY17.

The tax rate is defined by SDCL 42-7B-28 and 42-7B-28.1 and total 9% of the adjusted gross revenue. SDCL 42-7B-28.1, 42-7B-48, 42-7B-48.1, 42-7B-48.3 establish the distribution structure of these taxes collected. Per 42-7B-28.1, 1% of the adjusted gross revenue goes directly to the State General Fund. According to 42-7B-48, 40% of the tax is transferred to the Department of Tourism, 10% is paid to Lawrence County and the remaining 50% stays in the commission fund.

In addition, each device which includes both table games and slot machines is assessed an annual device fee of \$2,000.00 payable before July 1st of each year. These device fees, all licensing fees and all other miscellaneous revenue received by this office are deposited with the state treasury in the commission fund.

The administrative costs of the Commission on Gaming are paid from the commission fund and amounted to 8.75% of total revenue collected in FY18. In addition, \$100,000 is distributed to the State Historical Preservation Loan and Grant fund and up to \$30,000 can be distributed to the Department of Social Services for Gambling Addiction Treatment and Counseling Program grants. All other revenues remaining in the commission fund are then paid to the City of Deadwood until such time as the net municipal proceeds paid to the City of Deadwood equal \$6,800,000 for each calendar year.

In FY18, the net municipal proceeds paid to the City of Deadwood reached \$6,800,000 and in accordance with SDCL 42-7B-48.1, the distribution of funds in excess of this amount changed; 70% of the excess was transferred to the State's general fund, 10% was distributed to other municipalities in Lawrence County, pro rata according to population, 10% was distributed to school districts in Lawrence County, pro rata based upon the previous year's average daily membership and 10% to the City of Deadwood. Per 42-7B-48.2, the amount which is distributed to the school districts is offset by a dollar for dollar reduction in state aid which the district receives.

These distributions resulted in \$1,708,979.28 being deposited in the State's general fund, \$244,139.91 being distributed to the other municipalities and \$244,139.91 to the school districts as shown below. Taxes collected per 42-7B-28.1 resulted in an additional \$1,013,214.06 being deposited in the State's general fund.



<u>Municipality</u>		<u>School District</u>	
Spearfish	\$ 177,787.69	Spearfish	\$ 175,408.12
Lead	\$ 48,519.37	Lead/Deadwood	\$ 56,953.22
Whitewood	\$ 15,080.77	Meade	\$ 11,407.97
Central City	\$ <u>2,752.08</u>	Belle Fourche	\$ <u>370.60</u>
	\$ 244,139.91		\$ 244,139.91

The Commission on Gaming also regulates pari-mutuel wagering in South Dakota. Pari-mutuel horse racing is limited to live horse racing conducted at the Stanley County Fairgrounds, Fort Pierre, South Dakota on two weekends and at the Brown County Fairgrounds, Aberdeen, South Dakota on two weekends for a total of eight possible days of live racing annually. Simulcast wagering on horse and greyhound races was received throughout the year from out of state tracks. Revenue from pari-mutuel wagering activity is derived from a payment schedule prescribed by state law. The Commission as required by state law remits moneys received from pari-mutuel wagering back to the industry.

The Commission on Gaming recognizes the impact of gaming in Deadwood and the issues affecting pari-mutuel racing. The goals of the Commission are:

1. To insure that gaming and pari-mutuel is operated by suitable individuals; that it is conducted honestly, competitively and free from criminal influence and activity.
2. To protect the health, safety, morals and general welfare of the people of South Dakota and enforce the public policy as specified in SDCL 42-7B-2.1.
3. To ensure to the best of our abilities that gaming and pari-mutuel industries are stable and successful and that free competition is preserved.

Larry B. Eliason



SECTION 1

GAMING ACTIVITY FOR DEADWOOD SOUTH DAKOTA

OVERVIEW OF COMMISSION ACTIVITY

During Fiscal Year 2018 the Commission on Gaming held four regular meetings in Deadwood on the following dates:

- ✓ August 16, 2017
- ✓ September 6, 2017
- ✓ November 16, 2017
- ✓ March 27, 2018
- ✓ June 20, 2018

In April 2018, Governor Dennis Daugaard appointed Greg Strommen, of Rapid City, to the Commission. He replaced Tim Holland, whose term had expired.

During the year the Commission authorized the destruction of five slot machines that were being sold to the public that had been seized by Commission on Gaming Enforcement Agents as contraband. The Commission approved rules for an optional blackjack side bet known as “TriLux Bonus”, an optional side bet for craps called “Sharp Shooter” and an optional side bet for select house banked poker games called “Cover All Bonus”. The Commission also adopted rules relating to the licensing of manufacturers and distributors of associated equipment.



**SOUTH DAKOTA COMMISSION ON GAMING
Recap of Commission Fund**

BEGINNING CASH BALANCE (07/01/17): \$895,351.15

REVENUES

FY18 Device Tax	6,180,000.00	
Gross Revenue Tax	9,121,793.59	
City Slot Tax	401,500.00	
Application Fees	58,571.00	
License Fees	94,105.00	
Interest	18,020.63	
Device Testing Fees	16,306.78	
Penalty on Disciplinary Action	75,780.00	
Other Revenue	-	
Total Addition to Fund:		<u>15,966,077.00</u>

\$16,861,428.15

DISTRIBUTIONS

Administrative Expenses (Includes DOR Admin Charge)	1,243,816.48	
Expenses reimbursed by Applicants/Licensees	152,676.00	
Capital Equipment	3,604.92	
Lawrence County(Per 42-7B-48)	810,571.26	
Other Municipalities (Per 42-7B-48.1)	244,139.91	
School Districts (Per 42-7B-48.1)	244,139.91	
SD Tourism (Per 42-7B-48)	3,242,285.02	
SD General Fund (Per 42-7B-48.1)	1,708,979.28	
SD General Fund (Per 42-7B-28.1)	1,013,214.06	
SD Historical Preservation (Per 42-7B-48)	100,000.00	
SD Department of Human Services (Per 42-7B-48.3)	3,372.49	
City of Deadwood (Per 42-7B-48 & 48.1)	7,234,221.10	
Total Allocations from Fund:		<u>16,001,020.43</u>

ENDING CASH BALANCE (06/30/18): \$860,407.72

RECAP OF COMMISSION ACTIVITY

	FY 90 (11/89-06/90)	FY 91 (07/90-06/91)	FY 92 (07/91-06/92)	FY 93 (07/92-06/93)	FY 94 (07/93-06/94)	FY 95 (07/94-06/95)
<u>GAMING ACTION</u>						
Total Gaming Action	\$ 145,451,511.26	\$ 329,861,838.21	\$ 389,440,596.17	\$ 417,967,433.18	\$ 431,332,970.85	\$ 488,409,646.38
% Increase or Decrease from previous year		126.78%	18.06%	7.33%	3.20%	13.23%
Won By Bettors	\$ 131,107,289.40	\$ 296,789,339.98	\$ 350,820,649.78	\$ 376,019,112.36	\$ 387,838,815.69	\$ 441,476,446.93
% of \$ Wagered	90.14%	89.97%	90.08%	89.96%	89.92%	90.39%
Total Gross Revenue	\$ 14,344,221.86	\$ 33,072,498.23	\$ 38,619,946.39	\$ 41,948,320.82	\$ 43,494,155.16	\$ 46,933,199.45
LESS: City Slot Revenue	\$ 377,542.00	\$ 535,298.10	\$ 567,632.10	\$ 1,043,130.54	\$ 1,206,399.47	\$ 1,156,012.23
Adjusted Gross Revenue	\$ 13,966,679.86	\$ 32,537,200.13	\$ 38,052,314.29	\$ 40,905,190.28	\$ 42,287,755.69	\$ 45,777,187.22
% Increase or Decrease from previous year		132.96%	16.95%	7.50%	3.38%	8.25%
Number of Licensed Devices	863	2,085	1,925	1,979	2,057	2,256
Approximate # of Active Support and Key Licensees	Not Available	1,171	1,640	1,785	1,348	1,845
Number of Active Retail locations @ 6/30	45	83	77	80	80	86

COMMISSION FUND ACTIVITY

Device Tax	\$ 1,726,000.00	\$ 4,170,000.00	\$ 3,850,000.00	\$ 3,958,000.00	\$ 4,114,000.00	\$ 4,512,000.00
Gross Revenue Tax	\$ 835,753.63	\$ 2,800,077.37	\$ 3,020,325.84	\$ 3,295,856.81	\$ 3,383,749.79	\$ 3,662,424.19
City Slot Tax	W/GR TAX	\$ 218,736.09	\$ 283,855.32	\$ 511,783.62	\$ 526,399.90	\$ 489,909.00
Application Fees	\$ 169,900.00	\$ 111,317.87	\$ 128,662.35	\$ 151,700.71	\$ 184,501.01	\$ 222,657.57
License Fees	\$ 122,250.00	\$ 123,112.08	\$ 98,031.39	\$ 107,896.38	\$ 98,090.00	\$ 99,775.20
Device Testing Fees	\$ 44,947.03	\$ 10,565.15	\$ 10,615.03	\$ 11,559.85	\$ 9,295.50	\$ 14,439.03
Penalties	\$ 12,000.00	\$ 3,000.00	\$ 13,795.00	\$ 15,750.00	\$ 2,542.59	\$ 10,305.96
Interest	\$ 523.91	\$ 41,522.10	\$ 92,377.08	\$ 80,545.25	\$ 60,337.11	\$ 53,872.16
Manual Sales	\$ 1,475.75	\$ 6,333.56	\$ 1,061.45	\$ 1,702.68	\$ 2,372.11	\$ 892.71
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 2,912,850.32	\$ 7,484,664.22	\$ 7,498,723.46	\$ 8,134,795.30	\$ 8,381,288.01	\$ 9,066,275.82

SDCG Operating Expense	\$ 229,847.47	\$ 571,971.93	\$ 635,086.12	\$ 629,704.37	\$ 901,178.03	\$ 653,425.95
SDCG Operating Expense reimbursed by applicants/licensee	\$ 292,150.00	\$ 234,429.95	\$ 226,693.74	\$ 259,597.09	\$ 282,591.01	\$ 322,432.77
% of Revenue	17.92%	10.77%	11.49%	10.93%	14.12%	10.76%

Refund of Prior Years Revenue

DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 70,767.76	\$ 227,109.64	\$ 298,354.73	\$ 323,326.12	\$ 336,821.45	\$ 363,426.99
% Increase or Decrease from previous year		220.92%	31.37%	8.37%	4.17%	7.90%
<u>Distributions per 42-7B-48.1</u>						
School Districts						
Other Municipalities in Law. Co.						
SD General Fund (per 42-7B-48.1)						
SD General Fund (per 42-7B-28.1)						
State of South Dakota **	\$ 223,696.24	\$ 967,813.74	\$ 1,193,418.87	\$ 1,293,334.49	\$ 1,347,285.82	
% Increase or Decrease from previous year		332.65%	23.31%	8.37%	4.17%	
SD Tourism (40% of 8% Tax on AGR) **						\$ 1,678,140.25
% Increase or Decrease						24.56%
State Historical Preservation**						\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***						
City of Deadwood	\$ 1,850,000.00	\$ 5,047,327.99	\$ 5,123,278.60	\$ 5,601,821.99	\$ 5,470,519.15	\$ 6,171,551.13
% Increase or Decrease from previous year		172.83%	1.50%	9.34%	-2.34%	12.81%
Total to Local Governments	\$ 2,144,464.00	\$ 6,242,251.37	\$ 6,615,052.20	\$ 7,218,482.60	\$ 7,154,626.42	\$ 8,313,118.37

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 96 (07/95-6/96)	FY 97 (07/96-6/97)	FY 98 (07/97-6/98)	FY 99 (07/98-6/99)	FY 00 (07/99-6/00)
<u>GAMING ACTION</u>					
Total Gaming Action	\$482,164,324.44	\$471,762,901.37	\$490,377,425.38	\$498,330,933.03	\$589,420,182.00
% Increase or Decrease from previous year	-1.28%	-2.16%	3.95%	1.62%	18.28%
Won By Bettors	\$437,582,257.64	\$429,082,249.74	\$446,480,408.38	\$453,701,269.41	\$537,571,874.67
% of \$ Wagered	90.75%	90.95%	91.05%	91.04%	91.20%
Total Gross Revenue	\$ 44,582,066.80	\$ 42,680,651.63	\$ 43,897,017.00	\$ 44,629,663.62	\$ 51,848,307.33
LESS: City Slot Revenue	\$ 1,127,119.55	\$ 1,104,904.57	\$ 1,406,766.59	\$ 1,687,468.37	\$ 2,023,560.79
Adjusted Gross Revenue	\$ 43,454,947.25	\$ 41,575,747.06	\$ 42,490,250.41	\$ 42,942,195.25	\$ 49,824,746.54
% Increase or Decrease from previous year	-5.07%	-4.32%	2.20%	1.06%	16.03%
Number of Licensed Devices	2,252	2,420	2,444	2,220	2,259
Approximate # of Active Support and Key Licensees	1,634	1,492	1,308	1,361	1,300
Number of Active Retail locations @ 6/30	89	99	90	92	90

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,504,000.00	\$ 4,840,000.00	\$ 4,888,000.00	\$ 4,440,000.00	\$ 4,518,000.00
Gross Revenue Tax	\$ 3,507,707.00	\$ 3,323,850.91	\$ 3,390,421.07	\$ 3,446,908.00	\$ 3,919,361.24
City Slot Tax	\$ 546,091.50	\$ 500,001.00	\$ 465,910.00	\$ 534,092.00	\$ 500,001.00
Application Fees	\$ 174,554.00	\$ 154,035.00	\$ 218,030.00	\$ 156,960.00	\$ 163,251.00
License Fees	\$ 66,010.00	\$ 99,370.00	\$ 91,110.00	\$ 90,180.00	\$ 85,795.00
Device Testing Fees	\$ 20,437.16	\$ 13,059.74	\$ 4,530.09	\$ 10,835.00	\$ 12,857.69
Penalties	\$ 15,679.25	\$ 18,140.00	\$ 30,220.00	\$ 11,250.00	\$ 6,400.00
Interest	\$ 59,671.03	\$ 79,754.43	\$ 78,819.66	\$ 86,647.00	\$ 75,496.72
Manual Sales	\$ 1,887.90	\$ 255.40	\$ 506.85	\$ 149.00	\$ 235.00
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 8,896,037.84	\$ 9,028,466.48	\$ 9,167,547.67	\$ 8,777,021.00	\$ 9,281,397.65

SDCG Operating Expense	\$ 734,132.45	\$ 730,847.39	\$ 696,652.89	\$ 784,811.10	\$ 872,258.68
SDCG Operating Expense reimbursed by applicants/licensee	\$ 240,564.00	\$ 253,405.00	\$ 309,140.00	\$ 247,140.00	\$ 249,046.00
% of Revenue	10.96%	10.90%	10.97%	11.76%	12.08%

Refund of Prior Years Revenue	\$	971.85	\$	5,521.00	\$	5,101.41
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 354,955.23	\$ 334,183.84	\$ 336,447.67	\$ 342,696.53	\$ 378,506.84
% Increase or Decrease from previous year	-2.33%	-5.85%	0.68%	1.86%	10.45%
<u>Distributions per 42-7B-48.1</u>					
School Districts					
Other Municipalities in Law. Co.					
SD General Fund (per 42-7B-48.1)					
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,402,961.32	\$ 1,329,315.10	\$ 1,356,005.15	\$ 1,376,504.99	\$ 1,567,744.52
% Increase or Decrease	-16.40%	-5.25%	2.01%	1.51%	13.89%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 6,112,167.06	\$ 6,321,341.44	\$ 6,336,470.98	\$ 5,912,053.43	\$ 6,065,246.22
% Increase or Decrease from previous year	-0.96%	3.42%	0.24%	-6.70%	2.59%
Total to Local Governments	\$ 7,970,083.61	\$ 8,084,840.38	\$ 8,128,923.80	\$ 7,731,254.95	\$ 8,111,497.58

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addition Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 01 (07/00-6/01)	FY 02 (07/01-6/02)	FY 03 (07/02-6/03)	FY 04 (07/03-6/04)	FY 05 (07/04-6/05)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 624,298,354.72	\$ 725,296,383.91	\$ 752,578,406.38	\$ 817,301,811.13	\$ 883,230,059.38
% Increase or Decrease from previous year	5.92%	16.18%	3.76%	8.60%	8.07%
Won By Bettors	\$ 570,866,522.68	\$ 661,233,118.63	\$ 685,719,355.36	\$ 743,104,428.86	\$ 801,619,938.08
% of \$ Wagered	91.44%	91.17%	91.12%	90.92%	90.76%
Total Gross Revenue	\$ 53,431,832.04	\$ 64,063,265.28	\$ 66,859,051.02	\$ 74,197,382.27	\$ 81,610,121.30
LESS: City Slot Revenue	\$ 2,722,530.80	\$ 2,696,198.86	\$ 2,181,481.32	\$ 2,316,002.80	\$ 2,150,293.63
Adjusted Gross Revenue	\$ 50,709,301.24	\$ 61,367,066.42	\$ 64,677,569.70	\$ 71,881,379.47	\$ 79,459,827.67
% Increase or Decrease from previous year	1.78%	21.02%	5.39%	11.14%	10.54%
Number of Licensed Devices	2,465	2,693	2,906	2,934	2,996
Approximate # of Active Support and Key Licensees	1,415	1,617	1,766	1,886	1,503
Number of Active Retail locations @ 6/30	94	106	111	112	113

COMMISSION FUND ACTIVITY

Device Tax	\$ 4,930,000.00	\$ 5,386,000.00	\$ 5,812,000.00	\$ 5,868,000.00	\$ 5,992,000.00
Gross Revenue Tax	\$ 4,053,060.57	\$ 4,843,591.13	\$ 5,142,924.40	\$ 5,667,623.42	\$ 6,311,658.37
City Slot Tax	\$ 500,001.00	\$ 500,001.00	\$ 713,829.00	\$ 533,645.00	\$ 461,079.01
Application Fees	\$ 156,160.00	\$ 132,640.00	\$ 114,855.00	\$ 134,504.38	\$ 109,860.00
License Fees	\$ 89,895.00	\$ 109,586.00	\$ 97,830.00	\$ 104,125.00	\$ 93,565.00
Device Testing Fees	\$ 9,337.97	\$ 5,514.05	\$ 6,254.12	\$ 6,671.87	\$ 12,772.55
Penalties	\$ 12,500.00	\$ 4,606.45	\$ 5,195.00	\$ 2,745.00	\$ 9,000.00
Interest	\$ 68,682.65	\$ 83,589.70	\$ 65,600.38	\$ 61,187.28	\$ 50,337.96
Manual Sales	\$ 73.50	\$ 21.50	\$ 42.00	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 9,819,710.69	\$ 11,065,549.83	\$ 11,958,529.90	\$ 12,378,501.95	\$ 13,040,272.89

SDCG Operating Expense	\$ 846,103.57	\$ 703,030.54	\$ 880,471.72	\$ 975,601.58	\$ 916,946.05
SDCG Operating Expense reimbursed by applicants/licensee	\$ 246,055.00	\$ 242,226.00	\$ 212,685.00	\$ 238,629.38	\$ 203,425.00
% of Revenue	11.12%	8.54%	9.14%	9.81%	8.59%

Refund of Prior Years Revenue	\$ 96.69	\$ 104.52	\$ -	\$ 3,424.13	\$ 155.94
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 439,348.01	\$ 469,211.53	\$ 515,794.34	\$ 564,838.88	\$ 623,284.04
% Increase or Decrease from previous year	16.07%	6.80%	9.93%	9.51%	10.35%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 12,743.78	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26
Other Municipalities in Law. Co.	\$ 12,743.78	\$ 14,116.27	\$ 167,515.97	\$ 146,672.03	\$ 175,919.26
SD General Fund (per 42-7B-48.1)	\$ 89,206.46	\$ 98,813.91	\$ 1,172,611.81	\$ 1,026,704.07	\$ 1,231,434.83
SD General Fund (per 42-7B-28.1)					
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 1,620,806.95	\$ 1,933,610.19	\$ 1,873,143.66	\$ 2,259,355.50	\$ 2,493,136.14
% Increase or Decrease	3.38%	19.30%	-3.13%	20.62%	10.35%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***					
City of Deadwood	\$ 6,507,499.74	\$ 7,443,519.12	\$ 6,741,215.36	\$ 6,907,844.60	\$ 7,053,504.52
% Increase or Decrease from previous year	7.29%	14.38%	-9.44%	2.47%	2.11%
Total to Local Governments	\$ 8,782,348.72	\$ 10,073,387.29	\$ 10,737,797.11	\$ 11,152,087.11	\$ 11,853,198.05

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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RECAP OF COMMISSION ACTIVITY

	FY 06 (07/05-06/06)	FY 07 (07/06-06/07)	FY 08 (07/07-06/08)	FY 09 (07/08-06/09)	FY 10 (07/09-06/10)
<u>GAMING ACTION</u>					
Total Gaming Action	\$ 933,759,716.98	\$ 1,043,967,219.42	\$ 1,117,636,023.67	\$ 1,111,195,859.27	\$ 1,115,738,885.81
% Increase or Decrease from previous year	5.72%	11.80%	7.06%	-0.58%	0.41%
Won By Bettors	\$ 848,396,651.04	\$ 949,590,617.22	\$ 1,016,119,860.68	\$ 1,008,660,153.42	\$ 1,012,060,199.79
% of \$ Wagered	90.86%	90.96%	90.92%	90.77%	90.71%
Total Gross Revenue	\$ 85,363,065.94	\$ 94,376,602.20	\$ 101,516,162.99	\$ 102,535,705.85	\$ 103,678,686.02
LESS: City Slot Revenue	\$ 1,619,222.66	\$ 1,365,756.46	\$ 1,237,884.50	\$ 1,275,258.27	\$ 2,884,266.46
Adjusted Gross Revenue	\$ 83,743,843.28	\$ 93,010,845.74	\$ 100,278,278.49	\$ 101,260,447.58	\$ 100,794,419.56
% Increase or Decrease from previous year	5.39%	11.07%	7.81%	0.98%	-0.46%
Number of Licensed Devices	3,131	3,592	3,644	3,749	3,734
Approximate # of Active Support and Key Licensees	1,543	1,547	1,504	1,490	1,515
Number of Active Retail locations @ 6/30	114	139	136	135	137

COMMISSION FUND ACTIVITY

Device Tax	\$ 6,262,000.00	\$ 7,184,000.00	\$ 7,288,000.00	\$ 7,498,000.00	\$ 7,468,000.00
Gross Revenue Tax	\$ 6,688,193.65	\$ 7,410,607.10	\$ 8,001,323.67	\$ 8,007,138.00	\$ 9,005,755.96
City Slot Tax	\$ 398,760.83	\$ 289,999.99	\$ 290,002.98	\$ 53,846.78	\$ 244,551.11
Application Fees	\$ 139,510.00	\$ 156,110.00	\$ 143,470.00	\$ 109,960.00	\$ 111,601.43
License Fees	\$ 97,300.00	\$ 103,800.00	\$ 100,238.36	\$ 110,955.00	\$ 99,550.00
Device Testing Fees	\$ 11,638.00	\$ 18,684.98	\$ 17,181.83	\$ 15,484.00	\$ 11,534.88
Penalties	\$ 7,000.00	\$ 436.50	\$ 13,006.99	\$ 6,100.00	\$ 5,790.00
Interest	\$ 47,262.58	\$ 52,555.28	\$ 67,887.92	\$ 85,574.48	\$ 100,160.14
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 13,651,665.06	\$ 15,216,193.85	\$ 15,921,111.75	\$ 15,887,058.26	\$ 17,046,943.52

SDCG Operating Expense	\$ 907,889.90	\$ 1,054,532.17	\$ 1,056,497.01	\$ 1,079,206.76	\$ 1,088,542.94
SDCG Operating Expense reimbursed by applicants/licensee	\$ 236,810.00	\$ 259,910.00	\$ 243,708.36	\$ 220,915.00	\$ 211,151.43
% of Revenue	8.39%	8.64%	8.17%	8.18%	7.62%

Refund of Prior Years Revenue	\$ 2,882.17	\$ 240.64	\$ -	\$ -	\$ 21,169.64
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 665,965.00	\$ 734,085.00	\$ 793,431.35	\$ 804,553.84	\$ 808,471.79
% Increase or Decrease from previous year	6.85%	10.23%	8.08%	1.40%	0.49%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 220,668.00	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43
Other Municipalities in Law. Co.	\$ 220,668.00	\$ 329,791.82	\$ 352,950.54	\$ 374,570.30	\$ 373,767.43
SD General Fund (per 42-7B-48.1)	\$ 1,544,676.00	\$ 2,308,542.57	\$ 2,470,653.65	\$ 2,621,992.09	\$ 2,616,372.03
SD General Fund (per 42-7B-28.1)					\$ 826,342.79
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 2,663,859.00	\$ 2,936,339.84	\$ 3,173,725.40	\$ 3,218,215.29	\$ 3,233,887.10
% Increase or Decrease	6.85%	10.23%	8.08%	1.40%	0.49%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
City of Deadwood	\$ 7,062,956.00	\$ 7,120,712.39	\$ 7,218,244.89	\$ 7,138,613.90	\$ 7,283,113.74
% Increase or Decrease from previous year	0.13%	0.82%	1.37%	-1.10%	2.02%
Total to Local Governments	\$ 12,478,792.00	\$ 13,889,263.44	\$ 14,491,956.37	\$ 14,662,515.72	\$ 15,645,722.31

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

<u>GAMING ACTION</u>	FY 11 (07/10-06/11)	FY 12 (07/11-06/12)	FY 13 (07/12-06/13)	FY 14 (07/13-06/14)	FY 15 (07/14-06/15)
Total Gaming Action	\$ 1,090,405,503.37	\$ 1,143,131,192.47	\$ 1,150,628,289.01	\$ 1,103,182,108.76	\$ 1,149,608,285.71
% Increase or Decrease from previous year	-2.27%	4.84%	0.66%	-4.12%	4.21%
Won By Bettors	\$ 987,859,144.18	\$ 1,038,806,677.37	\$ 1,043,798,518.47	\$ 1,000,976,821.63	\$ 1,043,619,486.17
% of \$ Wagered	90.60%	90.87%	90.72%	90.74%	90.78%
Total Gross Revenue	\$ 102,546,359.19	\$ 104,324,515.10	\$ 106,829,770.54	\$ 102,205,287.13	\$ 105,988,799.54
LESS: City Slot Revenue	\$ 2,940,613.63	\$ 3,135,991.09	\$ 3,520,471.69	\$ 3,565,072.69	\$ 3,698,618.92
Adjusted Gross Revenue	\$ 99,605,745.56	\$ 101,188,524.01	\$ 103,309,298.85	\$ 98,640,214.44	\$ 102,290,180.62
% Increase or Decrease from previous year	-1.18%	1.59%	2.10%	-4.52%	3.70%
Number of Licensed Devices	3,486	3,667	3,644	3,406	3,270
Approximate # of Active Support and Key Licensees	1,495	1,450	1,445	1,390	1,367
Number of Active Retail locations @ 6/30	138	140	130	131	131

COMMISSION FUND ACTIVITY

Device Tax	\$ 6,972,000.00	\$ 7,334,000.00	\$ 7,288,000.00	\$ 6,812,000.00	\$ 6,540,000.00
Gross Revenue Tax	\$ 8,995,691.40	\$ 9,181,798.22	\$ 9,305,309.01	\$ 8,885,345.08	\$ 8,993,841.25
City Slot Tax	\$ 252,181.82	\$ 266,818.17	\$ 257,647.70	\$ 257,647.70	\$ 295,352.24
Application Fees	\$ 86,155.00	\$ 105,915.00	\$ 69,600.00	\$ 73,840.00	\$ 74,735.00
License Fees	\$ 107,740.00	\$ 128,455.00	\$ 130,000.00	\$ 94,410.00	\$ 95,005.00
Device Testing Fees	\$ 12,873.88	\$ 29,895.48	\$ 30,443.71	\$ 24,255.29	\$ 13,418.94
Penalties	\$ 1,190.00	\$ 14,750.00	\$ 6,050.00	\$ 3,000.00	\$ 26,078.00
Interest	\$ 100,776.10	\$ 67,389.58	\$ 45,806.84	\$ 28,849.11	\$ 17,922.62
Manual Sales	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Yrs Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 16,528,608.20	\$ 17,129,021.45	\$ 17,132,857.26	\$ 16,179,347.18	\$ 16,056,353.05

SDCG Operating Expense	\$ 985,421.80	\$ 952,541.14	\$ 1,164,478.16	\$ 1,119,270.91	\$ 1,144,786.58
SDCG Operating Expense reimbursed by applicants/licensee	\$ 193,895.00	\$ 234,370.00	\$ 199,600.00	\$ 168,250.00	\$ 169,740.00
% of Revenue	7.14%	6.93%	7.96%	7.96%	8.19%

Refund of Prior Years Revenue	\$ -	\$ -	\$ 340.03	\$ -	\$ 168.62
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 806,006.41	\$ 805,096.93	\$ 824,312.61	\$ 793,844.31	\$ 804,547.21
% Increase or Decrease from previous year	-0.30%	-0.11%	2.39%	-3.70%	1.35%
<u>Distributions per 42-7B-48.1</u>					
School Districts	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17	\$ 306,382.24	\$ 284,937.86
Other Municipalities in Law. Co.	\$ 349,484.30	\$ 380,368.75	\$ 369,612.17	\$ 306,382.24	\$ 284,937.86
SD General Fund (per 42-7B-48.1)	\$ 2,446,390.16	\$ 2,662,581.30	\$ 2,587,285.16	\$ 2,144,675.67	\$ 1,994,564.99
SD General Fund (per 42-7B-28.1)	\$ 1,007,508.02	\$ 1,006,371.17	\$ 1,030,390.75	\$ 992,305.38	\$ 1,005,684.04
State of South Dakota **					
% Increase or Decrease from previous year					
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,224,025.64	\$ 3,220,387.71	\$ 3,297,250.45	\$ 3,175,377.19	\$ 3,218,188.86
% Increase or Decrease	-0.30%	-0.11%	2.39%	-3.70%	1.35%
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Dept. of Human Services/Dept. of Social Services***	\$ 30,000.00	\$ 5,645.36	\$ 19,992.04	\$ 21,370.84	\$ 13,000.00
City of Deadwood	\$ 7,072,291.35	\$ 7,243,716.42	\$ 7,134,264.71	\$ 7,124,547.24	\$ 7,098,056.95
% Increase or Decrease from previous year	-2.89%	2.42%	-1.51%	-0.14%	-0.37%
Total to Local Governments	\$ 15,385,190.18	\$ 15,804,536.39	\$ 15,732,720.06	\$ 14,964,885.11	\$ 14,803,917.77

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

NOTE: This report is for informational purposes only. Due to timing differences, there are adjustments necessary to provide meaningful cashflow statements for the commission fund.

RECAP OF COMMISSION ACTIVITY

	FY 16 (07/15-06/16)	FY 17 (07/16-06/17)	FY 18 (07/17-06/18)	Cumulative Totals (11/89 - 6/18)
<u>GAMING ACTION</u>				
Total Gaming Action	\$ 1,157,248,816.75	\$ 1,082,364,851.61	\$ 1,084,628,335.14	\$ 22,820,719,865.76
% Increase or Decrease from previous year	0.66%	-6.47%	0.21%	
Won By Bettors	\$ 1,048,097,233.52	\$ 979,541,802.82	\$ 979,853,020.57	\$ 20,708,393,264.47
% of \$ Wagered	90.57%	90.50%	90.34%	90.74%
Total Gross Revenue	\$ 109,151,583.23	\$ 102,823,048.79	\$ 104,775,314.57	\$ 2,112,326,601.29
LESS: City Slot Revenue	\$ 3,922,897.05	\$ 4,231,279.39	\$ 4,846,587.33	\$ 62,546,261.86
Adjusted Gross Revenue	\$ 105,228,686.18	\$ 98,591,769.40	\$ 99,928,727.24	\$ 2,049,780,339.43
% Increase or Decrease from previous year	2.87%	-6.31%	1.36%	
Number of Licensed Devices	3,209	3,176	3,090	
Approximate # of Active Support and Key Licensees	1,548	1,388	1,384	
Number of Active Retail locations @ 6/30	125	123	121	

COMMISSION FUND ACTIVITY

				% Revenue
Device Tax	\$ 6,418,000.00	\$ 6,352,000.00	\$ 6,180,000.00	45.85%
Gross Revenue Tax	\$ 9,255,887.93	\$ 8,840,172.83	\$ 9,121,793.59	48.43%
City Slot Tax	\$ 401,500.00	\$ 401,500.00	\$ 401,500.00	3.12%
Application Fees	\$ 88,280.00	\$ 86,500.00	\$ 58,571.00	1.06%
License Fees	\$ 111,475.00	\$ 101,600.00	\$ 94,105.00	0.83%
Device Testing Fees	\$ 17,614.30	\$ 15,945.46	\$ 16,306.78	0.12%
Penalties	\$ 2,590.00	\$ 1,710.00	\$ 75,780.00	0.09%
Interest	\$ 19,674.29	\$ 20,855.45	\$ 18,020.63	0.48%
Manual Sales	\$ -	\$ -	\$ -	0.00%
Refund of Prior Yrs Exp.	\$ 197.55	\$ -	\$ -	0.00%
TOTAL	\$ 16,315,219.07	\$ 15,820,283.74	\$ 15,966,077.00	100.00%

SDCG Operating Expense	\$ 1,306,069.43	\$ 1,377,748.74	\$ 1,243,816.48	\$ 26,242,871.86
SDCG Operating Expense reimbursed by applicants/licensee	\$ 199,755.00	\$ 188,100.00	\$ 152,676.00	\$ 6,739,090.73
% of Revenue	9.23%	9.90%	8.75%	9.27%

Refund of Prior Years Revenue	\$ -	\$ -	\$ -	\$ 40,176.64
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DISTRIBUTIONS TO LOCAL GOVERNMENTS

Lawrence County (10% of 8% Tax on AGR)	\$ 820,561.90	\$ 779,350.94	\$ 810,571.26	\$ 16,229,872.15
% Increase or Decrease from previous year	1.99%	-5.02%	4.01%	
<u>Distributions per 42-7B-48.1</u>				
School Districts	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91	\$ 4,654,933.57
Other Municipalities in Law. Co.	\$ 272,168.23	\$ 279,124.71	\$ 244,139.91	\$ 4,654,933.57
SD General Fund (per 42-7B-48.1)	\$ 1,905,177.62	\$ 1,953,872.90	\$ 1,708,979.28	\$ 32,584,534.50
SD General Fund (per 42-7B-28.1)	\$ 1,025,702.38	\$ 974,188.70	\$ 1,013,214.06	\$ 8,881,707.29 ****
State of South Dakota **				\$ 5,025,549.16 **
% Increase or Decrease from previous year				
SD Tourism (40% of 8% Tax on AGR) **	\$ 3,282,247.62	\$ 3,117,403.80	\$ 3,242,285.02	\$ 59,893,916.69 **
% Increase or Decrease	1.99%	-5.02%	4.01%	
State Historical Preservation**	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 2,400,000.00 **
Dept. of Human Services/Dept. of Social Services***	\$ 14,639.65	\$ 5,902.34	\$ 3,372.49	\$ 233,922.72 ***
City of Deadwood	\$ 7,266,982.86	\$ 6,817,770.66	\$ 7,234,221.10	\$ 187,480,853.54
% Increase or Decrease from previous year	2.38%	-6.18%	6.11%	
Total to Local Governments	\$ 14,959,648.49	\$ 14,306,738.76	\$ 14,600,923.03	\$ 322,040,223.19

* FY94 operating expense include \$307,594.81 for cost of special election.

** Distribution formula changed in 7/94

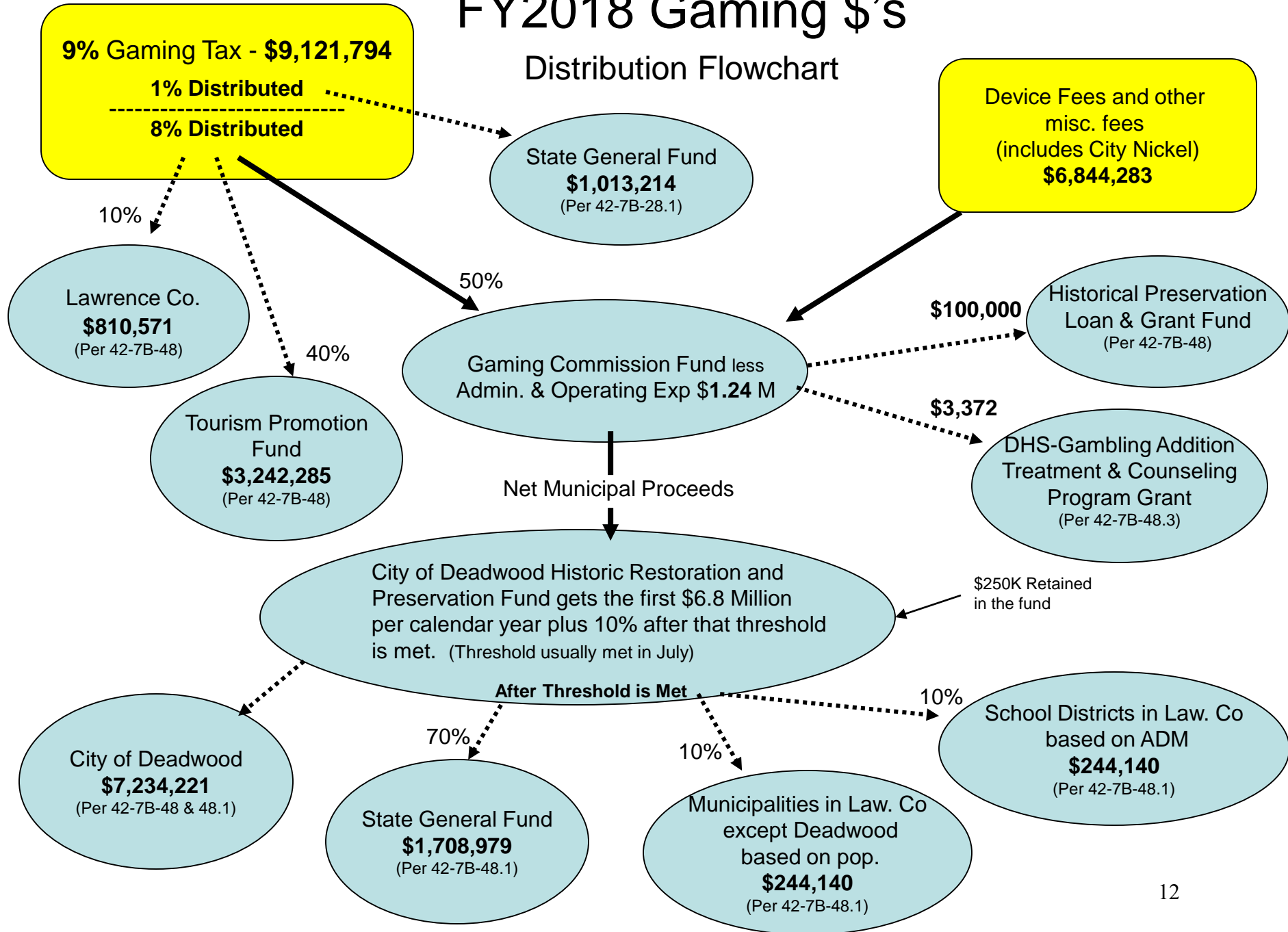
*** DHS/DSS - Gambling Addiction Treatment & Counseling Program Grant

****Per SDCL 42-7B-28.1 FY 2010 an additional tax of 1% on adjusted gross revenue allocated to general fund

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FY2018 Gaming \$'s

Distribution Flowchart



	2017	2017	2017	2017	2017	2017
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
BLACK JACK						
No. Units	40	40	38	39	40	39
Drop	\$2,956,143.00	\$3,505,515.25	\$2,647,351.26	\$2,311,158.75	\$2,057,115.50	\$2,479,813.50
Gross Rev	\$253,350.25	\$518,329.25	\$511,332.26	\$457,479.00	\$340,832.50	\$388,181.75
Ave Daily Hold/Unit	\$204.31	\$418.01	\$448.54	\$378.39	\$284.03	\$321.08
Hold Percentage	8.57%	14.79%	19.31%	19.79%	16.57%	15.65%
HOUSE BANKED POKER						
No. Units	29	29	28	28	26	26
Drop	\$1,885,238.10	\$2,056,457.00	\$1,905,865.55	\$1,779,902.08	\$1,559,023.25	\$1,762,428.00
Gross Rev	\$437,028.52	\$324,246.37	\$422,841.86	\$432,486.29	\$406,530.97	\$508,807.91
Ave Daily Hold/Unit	\$486.13	\$360.67	\$503.38	\$498.26	\$521.19	\$631.28
Hold Percentage	23.18%	15.77%	22.19%	24.30%	26.08%	28.87%
PLAYER BANKED POKER						
No. Units	17	16	16	16	16	16
Drop	\$92,301.00	\$111,045.75	\$108,287.25	\$105,688.00	\$86,987.25	\$106,633.50
Gross Rev	\$92,301.00	\$111,045.75	\$108,287.25	\$105,688.00	\$86,987.25	\$106,633.50
Ave Mnthly Hold/Unit	\$5,429.47	\$6,940.36	\$6,767.95	\$6,605.50	\$5,436.70	\$6,664.59
Ave Daily Hold/Unit	\$175.14	\$223.88	\$225.60	\$213.08	\$181.22	\$214.99
CRAPS						
No. Units	4	4	4	4	4	4
Drop	\$394,683.50	\$407,707.00	\$323,446.00	\$264,263.00	\$248,694.00	\$305,336.00
Gross Rev	\$6,743.00	\$51,779.00	\$55,086.50	\$71,223.50	\$60,780.00	\$68,164.00
Ave Daily Hold/Unit	\$54.38	\$417.57	\$459.05	\$574.38	\$506.50	\$549.71
Hold Percentage	1.71%	12.70%	17.03%	26.95%	24.44%	22.32%
ROULETTE						
No. Units	7	7	7	7	7	7
Drop	\$277,508.00	\$364,615.00	\$253,575.50	\$198,414.00	\$182,116.00	\$265,385.00
Gross Rev	\$41,814.50	\$40,670.00	\$48,481.00	\$47,264.00	\$42,388.00	\$52,169.00
Ave Daily Hold/Unit	\$192.69	\$187.42	\$230.86	\$225.07	\$201.85	\$240.41
Hold Percentage	15.07%	11.15%	19.12%	23.82%	23.28%	19.66%
KENO						
No. Units	2	2	2	2	2	2
Drop	\$3,492.35	\$1,283.25	\$1,744.50	\$1,290.50	\$963.45	\$1,169.75
Gross Rev	\$1,546.96	\$814.14	\$476.79	\$742.87	(\$220.00)	\$352.65
Ave Daily Hold/Unit	\$24.95	\$13.13	\$7.95	\$11.98	(\$3.67)	\$5.69
Hold Percentage	44.30%	63.44%	27.33%	57.56%	-22.83%	30.15%
.01 SLOTS						
No. Units	2402	2408	2343	2367	2354	2363
Coins In	\$72,903,419.49	\$78,241,668.60	\$70,259,816.69	\$63,850,534.82	\$56,567,601.95	\$48,336,947.52
Gross Rev	\$6,643,062.94	\$7,510,734.81	\$6,599,891.87	\$5,940,893.93	\$5,099,525.27	\$4,627,742.50
Ave Daily Hold/Unit	\$89.21	\$100.62	\$93.90	\$80.96	\$72.21	\$63.17
Hold Percentage	9.11%	9.60%	9.39%	9.30%	9.01%	9.57%
.05 SLOTS						
No. Units	117	125	120	123	121	121
Coins In	\$6,443,065.27	\$6,586,085.52	\$6,331,393.24	\$5,637,116.72	\$4,808,692.83	\$4,332,880.32
Gross Rev	\$601,956.67	\$585,235.03	\$572,510.69	\$573,566.92	\$417,165.29	\$393,769.81
Ave Daily Hold/Unit	\$165.97	\$151.03	\$159.03	\$150.42	\$114.92	\$104.98
Hold Percentage	9.34%	8.89%	9.04%	10.17%	8.68%	9.09%
.10 SLOTS						
No. Units	6	5	4	4	2	2
Coins In	\$245,815.20	\$194,780.70	\$265,869.60	\$114,025.90	\$66,509.50	\$117,738.20
Gross Rev	\$29,185.60	\$15,396.10	\$29,299.00	\$5,946.75	\$1,809.25	(\$3,133.90)
Ave Daily Hold/Unit	\$156.91	\$99.33	\$244.16	\$47.96	\$30.15	(\$50.55)
Hold Percentage	11.87%	7.90%	11.02%	5.22%	2.72%	-2.66%
.25 SLOTS						
No. Units	214	211	201	203	203	199
Coins In	\$4,695,492.18	\$5,798,755.69	\$4,759,572.29	\$3,801,304.52	\$3,053,928.40	\$2,290,625.26
Gross Rev	\$435,853.64	\$567,213.50	\$445,145.34	\$339,518.08	\$297,167.36	\$220,733.04
Ave Daily Hold/Unit	\$65.70	\$86.72	\$73.82	\$53.95	\$48.80	\$35.78
Hold Percentage	9.28%	9.78%	9.35%	8.93%	9.73%	9.64%
.50 SLOTS						
No. Units	11	9	9	9	9	9
Coins In	\$274,036.00	\$309,145.00	\$219,333.50	\$221,459.00	\$175,369.50	\$172,982.00
Gross Rev	\$29,748.08	\$31,595.10	\$25,419.00	\$24,433.00	\$9,699.16	\$14,208.00
Ave Daily Hold/Unit	\$87.24	\$113.24	\$94.14	\$87.57	\$35.92	\$50.92
Hold Percentage	10.86%	10.22%	11.59%	11.03%	5.53%	8.21%
\$1.00 SLOTS						
No. Units	285	285	288	292	287	294
Coins In	\$10,330,997.44	\$11,895,532.55	\$9,055,109.78	\$8,266,948.37	\$6,815,058.89	\$6,071,084.28
Gross Rev	\$883,055.35	\$923,999.28	\$746,672.01	\$627,502.30	\$527,095.01	\$430,856.23
Ave Daily Hold/Unit	\$99.95	\$104.58	\$86.42	\$69.32	\$61.22	\$47.27
Hold Percentage	8.55%	7.77%	8.25%	7.59%	7.73%	7.10%
\$5.00 SLOTS						
No. Units	77	76	73	75	76	79
Coins In	\$3,784,994.56	\$5,512,259.75	\$3,414,322.73	\$3,338,785.77	\$3,194,782.38	\$3,165,562.17
Gross Rev	\$460,317.56	\$559,708.58	\$272,027.73	\$388,387.43	\$161,225.38	\$368,045.17
Ave Daily Hold/Unit	\$192.84	\$237.57	\$124.21	\$167.05	\$70.71	\$150.28
Hold Percentage	12.16%	10.15%	7.97%	11.63%	5.05%	11.63%
\$25.00 SLOTS						
No. Units	9	9	9	13	9	10
Coins In	\$558,400.00	\$967,650.00	\$906,375.00	\$697,164.25	\$578,300.00	\$631,450.00
Gross Rev	\$82,794.10	\$60,129.90	\$66,400.00	\$17,917.25	\$66,625.00	\$81,100.00
Ave Daily Hold/Unit	\$296.75	\$215.52	\$245.93	\$44.46	\$246.76	\$261.61
Hold Percentage	14.83%	6.21%	7.33%	2.57%	11.52%	12.84%
Total # of Units	3220	3226	3142	3182	3156	3171
HANDLE						
Table Game Revenue	\$105,676,295.09	\$116,951,912.81	\$101,426,648.14	\$91,539,247.68	\$80,178,028.15	\$70,999,737.00
Slot Machine Revenue	\$832,784.23	\$1,046,884.51	\$1,146,505.66	\$1,114,883.66	\$937,298.72	\$1,124,308.81
Total Gross Revenue	\$9,165,973.94	\$10,254,012.30	\$8,757,365.64	\$7,918,165.66	\$6,580,311.72	\$6,133,320.85
Ave. Daily Hold/Unit	\$998,758.17	\$11,300,896.81	\$9,903,871.30	\$9,033,049.32	\$7,517,610.44	\$7,257,629.66
Retails Reporting Rev	\$100.17	\$113.00	\$105.07	\$91.57	\$79.40	\$73.83
	124	124	121	122	121	121

	2018	2018	2018	2018	2018	2018	TOTALS
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
BLACK JACK							
No. Units	39	37	39	40	40	39	39
Drop	\$2,121,106.00	\$2,040,411.50	\$2,917,996.25	\$2,136,313.00	\$1,954,239.50	\$2,606,321.25	\$29,733,484.76
Gross Rev	\$356,456.50	\$426,110.75	\$472,794.75	\$366,833.25	\$292,126.50	\$510,715.50	\$4,894,542.26
Ave Daily Hold/Unit	\$304.66	\$383.88	\$404.10	\$305.69	\$235.59	\$436.51	\$342.38
Hold Percentage	16.81%	20.88%	16.20%	17.17%	14.95%	19.60%	16.46%
HOUSE BANKED POKER							
No. Units	26	26	26	26	26	26	27
Drop	\$1,603,217.00	\$1,538,232.00	\$1,862,022.00	\$1,574,388.50	\$1,553,638.50	\$1,834,263.50	\$20,914,675.48
Gross Rev	\$446,863.51	\$408,745.33	\$499,136.89	\$450,548.64	\$398,662.04	\$337,771.31	\$5,073,669.64
Ave Daily Hold/Unit	\$572.90	\$524.03	\$639.92	\$112,422.25	\$494.62	\$433.04	\$518.03
Hold Percentage	27.87%	26.57%	26.81%	28.62%	25.66%	18.41%	24.26%
PLAYER BANKED POKER							
No. Units	16	16	16	16	16	16	16
Drop	\$83,017.75	\$89,373.81	\$106,667.75	\$112,422.25	\$80,211.50	\$88,583.25	\$1,171,219.06
Gross Rev	\$83,017.75	\$89,373.81	\$106,667.75	\$112,422.25	\$80,211.50	\$88,583.25	\$1,171,219.06
Ave Mnthly Hold/Unit	\$5,188.61	\$5,585.86	\$6,666.73	\$7,026.39	\$5,013.22	\$5,536.45	\$6,068.49
Ave Daily Hold/Unit	\$172.95	\$186.20	\$222.22	\$234.21	\$161.72	\$184.55	\$199.51
CRAPS							
No. Units	3	3	3	3	3	3	4
Drop	\$252,501.00	\$238,102.00	\$388,284.00	\$314,435.00	\$263,420.61	\$382,845.00	\$3,783,717.11
Gross Rev	\$82,196.00	\$75,758.00	\$34,033.50	\$67,884.50	\$9,864.61	\$71,039.00	\$654,551.61
Ave Daily Hold/Unit	\$883.83	\$814.60	\$365.95	\$729.94	\$106.07	\$789.32	\$512.37
Hold Percentage	32.55%	31.82%	8.77%	21.59%	3.74%	18.56%	\$0.17
ROULETTE							
No. Units	7	6	7	7	7	7	7
Drop	\$194,332.00	\$212,143.00	\$284,623.01	\$150,735.00	\$180,244.00	\$249,703.00	\$2,813,393.51
Gross Rev	\$38,723.50	\$39,017.50	\$76,403.51	\$36,557.00	\$1,938.00	\$44,661.50	\$510,087.51
Ave Daily Hold/Unit	\$178.45	\$209.77	\$352.09	\$168.47	\$8.93	\$212.67	\$202.05
Hold Percentage	19.93%	18.39%	26.84%	24.25%	1.08%	17.89%	\$0.18
KENO							
No. Units	2	2	2	0	0	0	2
Drop	\$1,149.50	\$1,020.37	\$703.80	\$0.00	\$0.00	\$0.00	\$12,817.47
Gross Rev	\$529.10	\$125.57	\$60.20	\$0.00	\$0.00	\$0.00	\$4,428.28
Ave Daily Hold/Unit	\$8.53	\$2.03	\$0.97	\$0.00	\$0.00	\$0.00	\$8.09
Hold Percentage	46.03%	12.31%	8.55%	0.00%	0.00%	0.00%	\$0.35
.01 SLOTS							
No. Units	2373	2405	2582	2362	2357	2388	2392
Coins In	\$56,973,441.55	\$50,803,372.53	\$62,239,927.34	\$57,511,068.45	\$71,183,004.91	\$64,280,976.72	\$753,151,780.57
Gross Rev	\$5,288,227.72	\$4,512,836.02	\$5,775,323.03	\$5,447,045.62	\$6,676,677.89	\$6,004,597.75	\$70,126,559.35
Ave Daily Hold/Unit	\$74.28	\$62.55	\$74.56	\$76.87	\$91.38	\$83.82	\$80.32
Hold Percentage	9.28%	8.88%	9.28%	9.47%	9.38%	9.34%	9.31%
.05 SLOTS							
No. Units	120	121	120	117	121	115	120
Coins In	\$5,279,717.68	\$4,380,370.37	\$5,340,812.04	\$4,909,392.25	\$6,378,236.45	\$5,678,602.85	\$66,106,365.54
Gross Rev	\$472,720.64	\$409,177.98	\$449,936.48	\$460,974.13	\$578,665.42	\$569,026.57	\$6,084,705.63
Ave Daily Hold/Unit	\$131.31	\$112.72	\$124.98	\$131.33	\$154.27	\$164.94	\$138.82
Hold Percentage	8.95%	9.34%	8.42%	9.39%	9.07%	10.02%	9.20%
.10 SLOTS							
No. Units	2	2	2	2	6	6	4
Coins In	\$125,421.60	\$52,396.90	\$87,326.70	\$69,896.20	\$123,702.60	\$96,132.70	\$1,559,615.80
Gross Rev	(\$3,967.70)	\$10,350.00	\$6,448.80	\$1,051.21	\$10,985.50	\$7,674.29	\$11,044.90
Ave Daily Hold/Unit	(\$66.13)	\$172.50	\$107.48	\$17.52	\$59.06	\$42.63	\$84.90
Hold Percentage	-3.16%	19.75%	7.38%	1.50%	8.88%	7.98%	7.12%
.25 SLOTS							
No. Units	203	211	210	203	206	203	206
Coins In	\$3,059,390.04	\$2,968,984.28	\$3,402,827.78	\$2,945,925.44	\$4,087,743.62	\$4,275,318.54	\$45,139,868.04
Gross Rev	\$284,656.57	\$208,672.18	\$324,968.58	\$233,433.34	\$334,848.18	\$391,788.21	\$4,083,998.02
Ave Daily Hold/Unit	\$46.74	\$32.97	\$51.58	\$38.33	\$52.43	\$64.33	\$54.43
Hold Percentage	9.30%	7.03%	9.55%	7.92%	8.19%	9.16%	9.05%
.50 SLOTS							
No. Units	9	9	9	9	9	11	9
Coins In	\$208,777.00	\$180,580.00	\$205,092.00	\$205,141.00	\$192,292.50	\$217,053.50	\$2,581,261.00
Gross Rev	\$13,363.00	\$11,732.37	\$16,792.77	\$18,238.00	\$19,068.09	\$15,931.16	\$230,227.73
Ave Daily Hold/Unit	\$49.49	\$43.45	\$62.20	\$67.55	\$68.34	\$48.28	\$67.58
Hold Percentage	6.40%	6.50%	8.19%	8.89%	9.92%	7.34%	8.92%
\$1.00 SLOTS							
No. Units	289	287	283	274	271	274	284
Coins In	\$8,179,102.10	\$7,854,788.77	\$8,166,686.57	\$6,418,340.17	\$8,168,658.39	\$8,210,593.94	\$99,432,901.25
Gross Rev	\$496,307.51	\$522,114.19	\$604,409.88	\$539,119.10	\$709,320.63	\$581,794.37	\$7,592,245.86
Ave Daily Hold/Unit	\$57.24	\$60.64	\$71.19	\$65.59	\$84.43	\$70.78	\$73.22
Hold Percentage	6.07%	6.65%	7.40%	8.40%	8.68%	7.09%	7.64%
\$5.00 SLOTS							
No. Units	74	74	74	74	73	74	75
Coins In	\$2,608,878.81	\$2,347,391.92	\$3,056,452.16	\$2,906,305.80	\$3,405,743.15	\$4,375,595.56	\$41,111,074.76
Gross Rev	\$316,076.03	\$131,066.39	\$215,124.02	\$170,955.03	\$253,522.46	\$392,637.66	\$3,689,093.44
Ave Daily Hold/Unit	\$142.38	\$59.04	\$96.90	\$77.01	\$112.03	\$176.86	\$134.91
Hold Percentage	12.12%	5.58%	7.04%	5.88%	7.44%	8.97%	8.97%
\$25.00 SLOTS							
No. Units	9	9	7	7	7	7	9
Coins In	\$406,075.00	\$367,100.00	\$271,200.00	\$328,350.00	\$385,725.00	\$477,400.00	\$6,575,189.25
Gross Rev	\$58,725.03	\$26,100.00	\$30,975.00	\$22,176.10	(\$8,551.10)	\$44,550.00	\$548,941.28
Ave Daily Hold/Unit	\$217.50	\$96.67	\$147.50	\$105.60	(\$39.41)	\$212.14	\$171.88
Hold Percentage	14.46%	7.11%	11.42%	6.75%	-2.22%	9.33%	8.35%
Total # of Units	3,172	3,208	3,380	3,140	3,142	3,169	Average Units 3180
HANDLE							
Table Game Revenue	\$81,843,286.78	\$73,878,631.74	\$89,290,631.15	\$80,594,513.31	\$98,678,764.23	\$93,570,639.06	\$1,084,628,335.14
Slot Machine Revenue	\$1,007,786.36	\$1,039,130.96	\$1,189,096.60	\$1,034,245.64	\$782,802.65	\$1,052,770.56	\$12,308,498.36
Total Gross Revenue	\$6,926,108.80	\$5,832,049.13	\$7,423,978.56	\$6,892,992.53	\$8,574,537.07	\$8,008,000.01	\$92,466,816.21
Ave. Daily Hold/Unit	\$83.37	\$71.40	\$84.94	\$84.15	\$96.07	\$92.23	\$90.26
Retails Reporting Rev	122	121	121	121	120	120	122

SECTION 2

Pari-Mutuel Activity for South Dakota

One Simulcast Provider operated in South Dakota providing services to one Simulcast Site in North Sioux City. In October 2017, Bettor Racing, Inc. closed its Account Deposit Wagering (ADW) operation in Sioux Falls.

OVERVIEW OF 2018 HORSE RACING SEASON

The 2018 live racing season began at Fort Pierre on April 28, 2018 and ended at Aberdeen on Memorial Day. The Fort Pierre track ran four days of racing over two weekends and the Aberdeen track also held four days of racing over two weekends.

The Board of Stewards issued a total of three rulings for the following rule violations:

- 1) Two rulings for failing to have a horse in the paddock at the appropriate time, and
- 2) One ruling for running a horse with over the authorized level of Phenybutazone in its system.



SOUTH DAKOTA COMMISSION ON GAMING
Recap of Racing Fund

	SPECIAL FUND	REVOLVING FUND	BRED FUND	TOTALS
ENDING CASH BALANCE @ 7/1/2017	\$ 9,511	\$ 191,143	\$ 68,210	\$ 268,864
REVENUES:				
Horse Revenue	\$ 31,224	\$ 61,704	\$ 39,675	\$ 132,604
Greyhound Revenue	\$ 9,895	\$ 21,591	\$ 12,819	\$ 44,306
Interest		\$ 3,225	\$ 1,298	\$ 4,523
Transfer from Agency Fund	\$ (67,851)	\$ 61,875	\$ 5,976	\$ -
License & Fines - Horse	\$ 19,045			\$ 19,045
License & Fines - Dog	\$ 3,550			\$ 3,550
	\$ 5,375	\$ 339,539	\$ 127,978	\$ 472,892
Aberdeen Horse Racing Track				
SD Bred Point Money			\$ 16,000	\$ 16,000
Purse Supplements, Racing Operations and Advertising & Promotion		\$ 130,125		\$ 130,125
Jockey Bonus		\$ -		\$ -
		\$ 5,500		\$ 5,500
SD Bred Stakes Money			\$ 22,000	\$ 22,000
Ft Pierre Horse Racing Track				
SD Bred Point Money			\$ 16,000	\$ 16,000
Purse Supplements, Racing Operations		\$ 132,000		\$ 132,000
Insurance		\$ 12,050		\$ 12,050
Jockey Bonus		\$ 3,000		\$ 3,000
SD Bred Stakes Money			\$ 22,000	\$ 22,000
	\$ -	\$ 282,675	\$ 76,000	\$ 358,675
ENDING CASH BALANCE @ 6/30/2018	\$ 5,375	\$ 56,864	\$ 51,978	\$ 114,217

**SIMULCAST AND ACCOUNT DEPOSIT WAGERING(ADW)
MONTHLY DETAIL WITH PRIOR YEAR COMPARISON**

GREYHOUND	FISCAL YEAR 2018			FISCAL YEAR 2017			Inc/Dec Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	385	2,263,025	8,598	429	1,777,581	8,180	27%
August	325	1,724,304	6,236	341	1,706,355	6,704	1%
September	281	1,345,950	5,100	348	1,596,479	6,329	-16%
October	154	58,383	2,627	374	2,355,425	9,324	-98%
November	103	39,818	1,792	323	1,655,306	6,150	-98%
December	124	49,734	2,238	369	3,019,419	9,745	-98%
January	167	59,410	2,673	546	4,149,032	13,396	-99%
February	144	55,780	2,510	427	3,712,139	12,593	-98%
March	137	45,934	2,067	437	3,889,131	12,740	-99%
April	131	87,100	3,920	387	3,446,592	10,871	-97%
May	151	56,776	2,555	462	4,693,799	14,213	-99%
June	125	67,008	3,015	356	3,385,645	11,055	-98%
TOTAL	2,227	\$ 5,853,222	\$ 43,331	4,799	\$ 35,386,903	\$ 121,300	-83.46%

HORSE	FISCAL YEAR 2018			FISCAL YEAR 2017			Inc/Dec Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
July	1,071	4,583,903	20,177	1,214	4,151,191	19,751	10%
August	933	4,080,410	16,373	1,030	3,878,537	16,399	5%
September	855	2,554,829	11,932	1,002	3,197,087	12,591	-20%
October	154	159,223	7,165	1,008	4,075,809	19,720	-96%
November	103	187,273	8,427	932	2,605,222	14,042	-93%
December	124	156,115	7,025	703	1,961,993	9,427	-92%
January	167	168,015	7,561	925	2,978,468	14,796	-94%
February	144	132,212	5,950	776	2,528,617	12,234	-95%
March	137	156,701	7,052	786	2,626,663	14,771	-94%
April	131	201,739	9,078	778	2,708,504	13,961	-93%
May	151	281,802	12,681	1,251	3,906,213	21,858	-93%
June	125	173,525	7,809	1,031	3,301,414	15,258	-95%
TOTAL	4,095	\$ 12,835,747	\$ 121,230	11,436	\$ 37,919,718	\$ 184,808	-66.15%

	FISCAL YEAR 2018			FISCAL YEAR 2017			Inc/Dec Handle
	# Perf	Handle	Tax	# Perf	Handle	Tax	
FISCAL YEAR GRAND TOTAL	6,322	\$ 18,688,969	\$ 164,561	16,235	\$ 73,306,621	\$ 306,108	-74.51%

**SOUTH DAKOTA COMMISSION ON GAMING
 RECAP OF FT PIERRE HORSE MEET
 Fiscal Year 2018**

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS
04/28/18	\$ 29,207.00	\$ 4,839.07	\$ 940.64	\$ 313.55	\$ 257.41	\$ 22,856.34
04/29/18	\$ 21,478.00	\$ 3,553.04	\$ 691.72	\$ 230.57	\$ 265.55	\$ 16,737.12
05/05/18	\$ 26,507.00	\$ 4,441.31	\$ 853.68	\$ 284.56	\$ 289.40	\$ 20,638.05
05/06/18	\$ 27,450.00	\$ 4,579.30	\$ 884.05	\$ 294.68	\$ 236.88	\$ 21,455.08
2018 TOTALS:	\$ 104,642.00	\$ 17,412.72	\$ 3,370.09	\$ 1,123.36	\$ 1,049.24	\$ 81,686.59
2017 TOTALS:	\$ 114,757.00	\$ 19,067.00	\$ 3,696.00	\$ 1,232.00	\$ 1,031.00	\$ 89,731.00
Difference:	\$ (10,115.00)	\$ (1,654.28)	\$ (325.91)	\$ (108.64)	\$ 18.24	\$ (8,044.41)
% Change:	-8.81%	-8.68%	-8.82%	-8.82%	1.77%	-8.97%

LICENSE FEES & FINES

License Fees Collected:	\$2,975.00
Fines:	\$200.00
Daily License Fees:	\$40.00

Licenses Issued at Both Tracks
 306 - \$4,550

FY 2018 TOTALS:	\$3,215.00
FY 2017 TOTALS:	\$3,215.00
Difference:	\$0.00
% Change:	0.00%

Total Funds Collected from Racing Activity

Special Commission Fund	\$3,370.09
Bred Fund	\$1,123.36
License Fees & Fines	\$3,215.00
TOTAL REVENUES	\$7,708.46

Total Funds Dispersed on Racing Activity

<u>SD Bred Fund:</u>	Point Money	\$16,000.00
	Stakes Races	\$22,000.00
<u>Revolving Fund:</u>	Purse Supplements	\$62,000.00
	Track Operations	\$82,050.00
	Jockey Bonus Program	\$3,000.00
* TOTAL DISBURSEMENTS		\$185,050.00

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.

**SOUTH DAKOTA COMMISSION ON GAMING
 RECAP OF ABERDEEN HORSE MEET
 Fiscal Year 2018**

HANDLE INFORMATION

RACE DAY	HANDLE	TRACK COMMISSION	REVOLVING FUND	BRED FUND	BREAKAGE	PAID TO WINNERS
05/19/18	\$ 16,179.00	\$ 2,748.80	\$ 521.06	\$ 173.69	\$ 146.85	\$ 12,588.60
05/20/18	\$ 28,697.00	\$ 4,864.62	\$ 924.21	\$ 308.07	\$ 239.20	\$ 22,360.90
05/26/18	\$ 36,782.00	\$ 6,262.05	\$ 1,184.60	\$ 394.87	\$ 327.29	\$ 28,613.20
05/27/18	\$ 47,946.00	\$ 8,103.01	\$ 1,544.14	\$ 514.71	\$ 380.73	\$ 37,403.40
2018 TOTALS:	\$ 129,604.00	\$ 21,978.48	\$ 4,174.01	\$ 1,391.34	\$ 1,094.07	\$ 100,966.10
2017 TOTALS:	\$ 179,229.00	\$ 37,614.86	\$ 5,772.23	\$ 1,924.07	\$ 1,328.94	\$ 140,285.20
Difference:	\$ (49,625.00)	\$ (15,636.38)	\$ (1,598.22)	\$ (532.73)	\$ (234.87)	\$ (39,319.10)
% Change:	-27.69%	-41.57%	-27.69%	-27.69%	-17.67%	-28.03%

LICENSE FEES & FINES

License Fees Collected:	\$1,575.00	<u>Licenses Issued at Both Tracks</u>
Fines:	\$0.00	306 - \$4,550
Daily License Fees:	\$40.00	
2018 TOTALS:	\$1,615.00	
2017 YEAR TOTALS:	\$3,830.00	
Difference:	(\$2,215.00)	
% Change:	-57.83%	

Total Funds Collected from Racing Activity

Special Commission Fund	\$ 4,174.01
Bred Fund	\$ 1,391.34
License Fees & Fines	\$ 1,615.00
TOTAL FUNDS COLLECTED	\$7,180.35

Total Funds Dispersed on Racing Activity

<u>SD Bred Fund:</u>	Point Money	\$16,000.00
	Stakes Races	\$22,000.00
<u>Revolving Fund:</u>	Purse Supplements	\$60,125.00
	Track Operations	\$70,000.00
	Jockey Bonus Program	\$5,500.00
* TOTAL FUNDS DISPURSED		\$173,625.00

* Disbursements do not include the administrative costs incurred by the Commission on Gaming.