

**Statewide Mobile Sports Book  
Net Proceeds  
Fiscal Year 2021/2022**

	Wagers Written	Promo Deduct.	Net Proceeds	Taxes Paid <sup>1</sup>	Win %
Jan-22	40,459,715	(11,695,887)	(9,035,940)	0	-22.3%
Feb-22	211,015,085	(10,021,728)	16,652,028	2,281,300	7.9%
Mar-22	205,745,956	(802,245)	28,418,278	3,185,974	13.8%
<b>FY 21/22</b>	<b>457,220,756</b>	<b>(22,519,860)</b>	<b>36,034,366</b>	<b>5,467,273</b>	<b>7.9%</b>

<u>Mobile Sports Book</u>	<u>Opening Date</u>	<u>Licensee</u>
Barstool	01/28/22	L'Auberge Lake Charles
Bet Rivers	01/28/22	Margaritaville Bossier
BetMGM	01/28/22	Sam's Town Shreveport
Caesars	01/28/22	Horseshoe Bossier
DraftKings	01/28/22	Golden Nugget Lake Charles
FanDuel	01/28/22	Treasure Chest
WynnBet	02/09/22	Horseshoe Bossier

*1 Due to state law allowing losses incurred by operators to offset future net proceeds, the actual tax payments received may not calculate to the 15% tax rate.*

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*Net Proceeds by Sport/Type <sup>2</sup>*

	Baseball	Basketball	Football	Soccer	Parlay	Other
Jan-22	8,115	(470,622)	(1,889,230)	90,684	(932,569)	169,205
Feb-22	183,084	5,078,291	9,832,966	(248,383)	4,423,453	1,371,093
Mar-22	173,131	12,797,939	111,678	467,735	13,573,072	1,294,721
<b>FY 21/22</b>	<b>191,199</b>	<b>4,607,669</b>	<b>7,943,736</b>	<b>(157,699)</b>	<b>3,490,884</b>	<b>1,540,298</b>

*2 Due to the allowed deduction for promo wagers in computing the net proceeds and taxes in Louisiana, the by Sport information may not match as some systems do not include the promo wager deduction in their reports.*

2019, 2020, 2021, 2022  
Monthly Revenue Recap

Type	Casino	Values				State Fees
		2019	2020	2021	2022	
Land Based	Harrah's New Orleans	424,741	152,694	184,940	234,331	28,984,153
		424,741	152,694	184,940	234,331	28,984,153
Land Based Total		424,741	152,694	184,940	234,331	28,984,153
		424,741	152,694	184,940	234,331	28,984,153
Racetrack	Delta Downs	150,704	53,873	94,151	80,570	18,651,495
		93,970	38,214	60,109	49,300	8,454,865
		56,452	25,885	37,211	37,289	4,616,829
		27,168	60,827	46,869	4,342,320	2,201,812
		58,793	27,168	60,827	4,342,320	2,201,812
		58,793	27,168	60,827	4,342,320	2,201,812
		58,793	27,168	60,827	4,342,320	2,201,812
		58,793	27,168	60,827	4,342,320	2,201,812
		58,793	27,168	60,827	4,342,320	2,201,812
		58,793	27,168	60,827	4,342,320	2,201,812
Racetrack Total		359,919	145,140	252,298	214,028	36,065,509
		359,919	145,140	252,298	214,028	36,065,509
		359,919	145,140	252,298	214,028	36,065,509
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Riverboat	Amelia Belle	48,892	18,978	27,384	25,540	4,363,108
		40,153	15,936	17,580	15,608	3,229,665
		73,351	33,065	60,286	56,957	5,667,536
		109,053	44,503	79,996	79,786	11,681,659
		67,179	26,735	0	4,177,786	1,771,803
		183,252	69,656	136,143	118,694	11,555,257
		354,327	138,989	248,364	268,023	29,068,859
		61,454	28,581	55,332	48,748	5,745,138
		134,843	54,116	101,784	94,971	18,180,803
		94,695	35,647	0	10,127,120	3,851,286
		122,604	47,075	87,308	112,785	14,659,242
		288,226	108,098	217,222	247,163	28,684,243
		215,243	80,136	134,502	136,647	16,007,979
		101,779	41,609	63,348	49,204	7,865,194
		92,691	34,727	75,142	55,172	10,267,582
1,988,242	777,851	1,304,391	1,309,298	181,281,171		
Riverboat Total		1,988,242	777,851	1,304,391	1,309,298	181,281,171
Video Poker	VP					60,847,349
						60,847,349
Video Poker Total						60,847,349
						60,847,349
Grand Total		2,772,902	1,075,685	1,741,629	1,757,657	307,178,182
		2,772,902	1,075,685	1,741,629	1,757,657	307,178,182

Percentage Change from March 2022 to March 2019:

	2022-2019	Visitors	Revenues	Fees
Land Based	-45%	-21.2%	-38.5%	
Racetrack	-41%	-13.5%	-13.5%	
Riverboat	-34%	-7.6%	-7.6%	
Video Poker	34.2%			
Total	-37%	-1.5%	-0.9%	