

EUROPEAN PARLIAMENT

Introduction

The introduction to the budget request has been provided by each Institution together with the statement of estimate for its respective budget section. In line with Article 314§1 of the TFEU, which states that: '[...] each Institution shall [...] draw up estimates of its expenditure for the following financial year. The Commission shall consolidate these estimates in a draft budget, which may contain different estimates.', the Commission has exceptionally adjusted the estimates of all Institutions. It is thus possible that figures referred to in the introduction of a specific budget section are different from those integrated into the Draft Budget.

1. STRUCTURE

Section I of the General Budget is split in five operational Titles.

Two of them, Titles 1 and 2, reflect common administrative expenditure for all Institutions:

- Title 1 'Persons working with the Institution' covers salaries, remunerations and entitlements of Members and staff, as well as a number of common facilities for all people such as catering, social and medical services;
- Title 2 relates to buildings, furniture, IT and other equipment as well as other operating expenditure.

Titles 3 and 4 reflect the functions carried out specifically by Parliament as an Institution. Title 3 concerns missions, meetings, conferences, expertise, information and communication, including the mission of e.g. the 'Parlamentarium' and the 'European Parliament Liaison Offices'. Title 4 includes specific political missions of the Institution, such as the contribution to Political groups, European political parties and foundations, and parliamentary assistance.

Title 5 covers the expenditure of the Authority for European Political Parties and Foundations and related costs, as foreseen by the regulatory framework.

The budget nomenclature for Article 210 'Computing and telecommunications' was reviewed and updated at item level, from six to four budget items, to increase transparency and effectiveness of its use. For comparability purposes, in the Statement of Estimates 2025, the 2024 budget is presented according to the new nomenclature. Comparisons with values published in 2024 are therefore not relevant.

2. PARLIAMENT'S ESTIMATES

Parliament's estimates for 2025 amount to **EUR 2 499 233 329, which represents an increase of EUR 116 132 017 or +4.87 % over Parliament's 2024 budget** corresponding to 20.61 % of Heading 7 of MFF in 2025.

The statutory financial obligations increase by EUR 98 million, which corresponds to +6.65 % compared to the part of statutory financial obligations in 2024, whereas **non-statutory expenditure only increases by EUR 18 million, corresponding to +1.99 %** compared to the part of non-statutory expenditure in 2024 Parliament's budget.

In 2025, **two main factors will specifically affect Parliament's budget:**

- The integration of 15 additional Members as of 1 July 2024 and;
- A spill-over effect resulting from the sharp increase of salary-related expenditure due to the statutory indexation of the previous two years (2.7 % in 2023 and, as currently forecasted, 5.3 % in 2024) which would be complemented by an additional increase of 0.6 % as of 01/04/2025 and 3.7 % as of 01/07/2025.

No additional permanent or temporary posts are requested for 2025.

Expenditure in Parliament's budget is composed mainly of three categories representing about three-quarters of its budget: Members, Staff and Buildings. The relative weight of these categories has been stable over the years. However, one can observe a shift away from expenditure on staff and buildings towards increased support for legislative work, services to Members and cybersecurity.

3. BACKGROUND TO THE 2025 FINANCIAL YEAR

The European economy has lost momentum in 2023 against the backdrop of high costs of living, weak external demand and monetary tightening. Following a robust expansion throughout most of 2022, real GDP contracted towards year-end and barely grew in the first three quarters of 2023.

Economic activity is expected to gradually pick up in 2024 as consumption recovers on the back of a steadily robust labour market, sustained wage growth and continued easing of inflation. Despite tighter monetary policy, investments are projected to continue increasing, supported by overall solid corporate balance sheets and by the Recovery and Resilience Facility.

4. PARLIAMENT'S PRIORITIES FOR 2025

2025 will be the first full year after the 2024 European elections and thus a return to the normal pace of core parliamentary work and of support activities. The decrease of the respective budgetary appropriations in 2024 due to a reduced parliamentary activity during the election year will be reversed in 2025, reaching a level close to 2023.

The present Parliament's Estimates for 2025 take into account the specificities of the post-election year, characterised by a decrease of budget appropriations covering several Members' financial and social entitlements (Members' transitional allowances and assistants' end-of-contract payments) and campaign expenditure as well as an increase of travel allowances, missions, research, interpretation and translation expenditure, all impacted by the volume of core activities.

4.1. Statutory financial obligations

Approximately 63 % of Parliament's budget commitments are statutory obligations of which salaries and remuneration are a major component. The currently forecasted salary indexations are as follows:

- + 5.3 % on 1 July 2024
- + 4.6 % on 1 July 2025 (+ 0.6 % as of 1 April 2025 plus + 3.7 % on 1 July 2025 as presented by the Commission to all EU Institutions).

These figures are expected to change according to the development of the underlying parameters.

4.2. Non-statutory financial obligations

4.2.1. Focusing on Parliament's core functions

On 7 December 2023, the Conference of Presidents adopted a package of reform measures based on the recommendations of the Working Group 'Parliament 2024' to be implemented by the end of the parliamentary term. The measures cover the five areas identified in the mandate of the Working Group, namely legislation, scrutiny, budgetary functions and budgetary control, plenary, and external relations. The reform proposals aim at a better functioning of Parliament as co-legislator, arm of the budgetary authority and discharge authority. Moreover, they will enhance Parliament's capacity to exercise democratic oversight and to hold the other institutions, notably the Commission, accountable.

While the proposed reform measures do not entail budgetary implications, Parliament should train its staff in order to reinforce specialised in-house expertise and to reduce dependency on the Commission, which is particularly relevant in budgetary matters. In addition, the capacity to acquire outside expertise should be further enhanced.

4.2.2. Support to Parliament's core functions

4.2.2.1. Informatics/Cybersecurity

With a view to boost Parliament's cyber-defence capabilities and as decided by the Bureau, 40 posts flagged as 'ICT Security Specialist' have been added to DG ITEC's establishment plan in January 2023. Half of the posts have been filled in the context of a difficult competitive market for cyber specialists and the significant delay on EPSO specialised competition results. The aim is to fill all posts in 2024. In parallel, the planned gradual increase of the cybersecurity financial appropriations to 10 % of Parliament's ICT budget by 2027 will bring Parliament's cybersecurity capacity to a suitable level.

The transition from the current voting system to the new one is planned to be finalised in 2026. In terms of infrastructure, 41 % of the equipment will be renewed in 2024, including in the Brussels Chamber. The system of the Strasbourg Chamber will be renewed in 2025.

Parliament remains committed to investing in the digital transformation of its processes and related systems. To support this initiative, a total of EUR 15 million has been earmarked for 2025. Planned projects for 2025 include the continued digitalisation of the legislative chain, including voting processes, based on the latest technologies to ensure highest efficiency. Additionally, there will be a focus on the further development of digital solutions in the areas of document management, administrative and HR processes, integrated scheduling of meetings and events as well as visitors management. Parliament will also focus on introducing versatile business process automation tools, which utilise Low Code and Robotic Process Automation to provide agile automation solutions.

4.2.2.2. Infrastructure

In 2025, Parliament will further improve accessibility in all its buildings. In line with the integrated facility management strategy, on 11 December 2023, the Bureau approved the works in the Chamber in Strasbourg with a view to improving accessibility, safety and technical equipment. Works will take place gradually from 2024 to 2026, limiting the inconvenience caused to the normal use of the space.

Parliament and the Belgian Government undertook the renovation project of the Citizens' House. The opening is scheduled for the end of 2025. The total amount budgeted for 2025 is EUR 2.18 million.

At its meeting of 12 June 2023, the Bureau had an exchange of views on the proposed next steps for the renewal of the SPAAK building in Brussels and expressed a preference for the carrying out of a profound environmental renovation of the current building. The Secretary-General was tasked to prepare an Implementation Plan for the renovation project, detailing the technical and financial assessments. At its meeting on 11 December 2023, the Bureau approved the renovation proposal for the SPAAK building and the implementation plan. The Committee on Budgets subsequently approved the project at its meeting on 14 February 2024. For 2025, the project entails an expenditure of EUR 9.5 million for studies and consultancy.

In order to allow for its occupation by the end of 2025, works will be executed in Treves II building, for an estimated budget of EUR 3.78 million.

4.2.2.3. Europa Experiences

At its meeting of 25 November 2019, the Bureau approved the strategic approach to deploy Europa Experience facilities in all Member States. On 23 November 2020, the Bureau endorsed an ambitious programme and authorised the launching of the remaining market prospectations and subsequent procurement procedures.

Europa Experiences are designed to introduce visitors to the European Union through exhibitions, which combine innovative design and fit-outs with state-of-the-art media technology as well as interactive features. Europa Experience centres explain the role of EU actors, how the Institutions work in practice, how citizens can shape Union politics and the benefits of the EU to their everyday lives. The concept includes a 360° film screening and a high-tech role play game depending on the space available. It has the advantage of reaching out to a high number of visitors and school classes by offering a dynamic, interactive and educational experience.

The objective to roll out the Europa Experience visitors' facilities in all Member States is ongoing. In 2024, the facilities planned to be opened are located in Prague, Dublin and Luxembourg. In 2025, five additional installations are scheduled to open in Athens, Zagreb, The Hague, Sofia, and Budapest.

4.2.2.4. Green Parliament

Since 2007, Parliament has successfully maintained the EMAS registration. Its environmental management system serves as a reference for other Parliaments in the European Union and worldwide. Parliament has also successfully started to extend the EMAS certification to Liaison Offices in the Member States.

Out of the eleven environmental performance targets set by the Bureau in 2019, nine were reached by the end of 2022. In particular, Parliament performed well for the reduction of CO₂ emissions as well as energy, paper and water consumption. Parliament showed exceptional results in the fields of food waste, reduction of paper consumption and introducing Green Public Procurement in tender procedures. Furthermore, Parliament has accelerated a paradigm shift towards energy efficiency in its building policy.

In the medium-long term, Parliament will have to keep up with stricter provisions for buildings and the 55 % net emission reductions target for the EU by 2030.

Parliament has installed and is continuing to install a significant number of photovoltaic (PV) solar panels to further increase the share of renewable energy produced on-site to reach the target of 25 %.

Parliament actively encourages the use of sustainable means of transport. The responsible services have also improved the bicycle parking areas and related infrastructure to support the use of bicycles for daily

commuting. In addition, since 2022, Parliament continues to offer an increased financial subsidy system for its staff, reimbursing up to 90 % of the cost of public transport season tickets in exchange for a limitation of car park access.

Facility management, maintenance and upkeep use advanced building techniques in their activities. All interventions are developed using high-performing materials. Special attention is given to energy performance, emissions, carbon footprint and circularity. Every action aims at impacting the environmental footprint of the buildings` infrastructure.

SECTION I — EUROPEAN PARLIAMENT

REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	ADMINISTRATIVE REVENUE	263 957 039	222 136 973	250 451 300,42
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	p.m.	p.m.	2 957 212,22
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	p.m.	p.m.	0,—
	Total	263 957 039	222 136 973	253 408 512,64

TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	REVENUE FROM STAFF	263 951 039	222 135 973	201 325 495,70
3 1	REVENUE LINKED TO PROPERTY	5 000	p.m.	4 551 171,90
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	21 641 832,68
3 3	OTHER ADMINISTRATIVE REVENUE	1 000	1 000	22 932 800,14
	Title 3 — Total	263 957 039	222 136 973	250 451 300,42

CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	REVENUE FROM STAFF				
3 0 0	<i>Taxes and levies</i>				
3 0 0 0	Tax on the remunerations	106 794 775	102 249 958	92 091 195,70	86,23 %
3 0 0 1	Special levies on remunerations	16 169 319	14 934 370	14 216 212,60	87,92 %
	<i>Article 3 0 0 — Subtotal</i>	122 964 094	117 184 328	106 307 408,30	86,45 %
3 0 1	<i>Contributions to the pension scheme</i>				
3 0 1 0	Staff contributions to the pension scheme	134 946 945	95 401 645	88 979 303,84	65,94 %
3 0 1 1	Transfer or purchase of pension rights by staff	6 000 000	9 500 000	6 038 783,56	100,65 %
3 0 1 2	Contributions to the pension scheme by staff on leave	40 000	50 000	0,—	
3 0 1 4	Contributions by Members of the European Parliament	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Subtotal</i>	140 986 945	104 951 645	95 018 087,40	67,39 %
	Chapter 3 0 — Total	263 951 039	222 135 973	201 325 495,70	76,27 %

Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on the remunerations

Figures

2025 estimate	2024 estimate	2023 out-turn
106 794 775	102 249 958	92 091 195,70

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

Item 3 0 0 1 — Special levies on remunerations

Figures

2025 estimate	2024 estimate	2023 out-turn
16 169 319	14 934 370	14 216 212,60

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Article 3 0 1 — Contributions to the pension scheme

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

2025 estimate	2024 estimate	2023 out-turn
134 946 945	95 401 645	88 979 303,84

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

Item 3 0 1 1 — Transfer or purchase of pension rights by staff

Figures

2025 estimate	2024 estimate	2023 out-turn
6 000 000	9 500 000	6 038 783,56

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 4, Article 11(2) and (3) and Article 48 of Annex VIII thereto.

Item 3 0 1 2 — Contributions to the pension scheme by staff on leave

Figures

2025 estimate	2024 estimate	2023 out-turn
40 000	50 000	0,—

Item 3 0 1 4 — Contributions by Members of the European Parliament

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Legal basis

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Annex III thereto.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	5 000	p.m.	29 787,14	595,74 %
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	4 521 384,76	
	Chapter 3 1 — Total	5 000	p.m.	4 551 171,90	91023,44 %

Article 3 1 0 — Sale of immovable property — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale of immovable property belonging to the institution.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

Article 3 1 1 — Sale of other property

Figures

2025 estimate	2024 estimate	2023 out-turn
5 000	p.m.	29 787,14

Remarks

This article is intended to record revenue accruing from the sale or part-exchange of other property belonging to the institution.

Article 3 1 2 — Letting and subletting immovable property — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	4 521 384,76

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

Details of expenditure and revenue resulting from loans or rents or the provision of services under this budget item shall be set out in an annex to this budget.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	17 621 909,87	
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.	17 621 909,87	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	0,—	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	4 019 922,81	
	Chapter 3 2 — Total	p.m.	p.m.	21 641 832,68	

Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	17 621 909,87

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

This item is intended to record revenue from the repayment of welfare expenditure incurred on behalf of another institution.

Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

This article is intended to record revenue from the repayment of welfare expenditure incurred on behalf of another institution.

Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	4 019 922,81

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	22 184 176,30	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.	59 643,85	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 9	<i>Other revenue from administrative operations</i>	1 000	1 000	688 979,99	68898,00 %

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
	Chapter 3 3 — Total	1 000	1 000	22 932 800,14	2293280,0 1 %

Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	22 184 176,30

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

Article 3 3 3 — Insurance payments received — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	59 643,85

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

This article is also intended to include reimbursement by insurance companies of the salaries of officials involved in accidents.

Article 3 3 8 — Other revenue from administrative operations — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operation of the institution.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations against the headings which bore the initial expenditure giving rise to the corresponding revenue.

Article 3 3 9 — Other revenue from administrative operations

Figures

2025 estimate	2024 estimate	2023 out-turn
1 000	1 000	688 979,99

Remarks

This article is intended to record other revenue from administrative operations.

Details of expenditure and revenue resulting from loans or rents or the provision of services under this article shall be set out in an annex to this budget.

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	p.m.	p.m.	2 957 212,22
	Title 4 — Total	p.m.	p.m.	2 957 212,22

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>	p.m.	p.m.	2 957 212,22	
	Chapter 4 0 — Total	p.m.	p.m.	2 957 212,22	

Article 4 0 0 — Revenue from investments, loans granted and bank accounts

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	2 957 212,22

Remarks

This article is intended to record revenue from investments, loans granted and bank and other interest on the institution's accounts.

TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	OTHER CONTRIBUTIONS AND REFUNDS	p.m.	p.m.	0,—
	Title 6 — Total	p.m.	p.m.	0,—

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	OTHER CONTRIBUTIONS AND REFUNDS				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 6 6 — Total	p.m.	p.m.	0,—	

Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which that revenue is assigned.

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
1	PERSONS WORKING WITH THE INSTITUTION	1 417 803 926	1 339 773 137	1 246 371 445,29
	Reserves(10 0)	3 100 000		
		1 420 903 926		

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	481 319 150	481 544 649	450 916 646,03
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	191 382 950	188 093 686	199 465 776,03
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	397 999 303	367 269 840	341 311 692,58
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	428 000	420 000	279 270,67
10	OTHER EXPENDITURE	10 300 000	6 000 000	0,—
	Total	2 499 233 329	2 383 101 312	2 238 344 830,60
	Of which Reserves: 10 0	3 100 000		

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
1 0	MEMBERS OF THE INSTITUTION	7	255 404 000	258 905 000	217 433 354,09
1 2	OFFICIALS AND TEMPORARY STAFF	7	894 145 323	838 695 299	798 650 568,52
	Reserves(10 0)		3 100 000		
			897 245 323		
1 4	OTHER STAFF AND EXTERNAL SERVICES	7	240 456 000	215 760 900	206 794 920,84
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	7	27 798 603	26 411 938	23 492 601,84
	Title 1 — Total		1 417 803 926	1 339 773 137	1 246 371 445,29
	Reserves(10 0)		3 100 000		
	Total including reserves		1 420 903 926		

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 0	MEMBERS OF THE INSTITUTION					
1 0 0	Salaries and allowances					
1 0 0 0	Salaries	7.2	94 033 000	92 793 000	84 358 225,56	89,71 %
1 0 0 4	Ordinary travel expenses	7.2	78 700 000	70 450 000	71 698 225,00	91,10 %
1 0 0 5	Other travel expenses	7.2	4 800 000	4 800 000	4 772 189,00	99,42 %
1 0 0 6	General expenditure allowance	7.2	44 100 000	48 900 000	40 352 392,00	91,50 %
1 0 0 7	Allowances for performance of duties	7.2	212 000	225 000	197 882,60	93,34 %
	<i>Article 1 0 0 — Subtotal</i>		221 845 000	217 168 000	201 378 914,16	90,77 %
1 0 1	Accident and sickness insurance and other welfare measures					
1 0 1 0	Accident and sickness insurance and other social security charges	7.2	3 393 000	3 106 000	2 020 200,00	59,54 %
1 0 1 2	Specific measures to assist disabled Members	7.2	1 000 000	1 000 000	932 000,00	93,20 %
	<i>Article 1 0 1 — Subtotal</i>		4 393 000	4 106 000	2 952 200,00	67,20 %
1 0 2	Transitional allowances	7.2	15 199 000	23 562 000	780 359,69	5,13 %
1 0 3	Pensions					
1 0 3 0	Retirement pensions (PEAM)	7.2	11 144 000	11 258 000	9 863 946,35	88,51 %
1 0 3 1	Invalidity pensions (PEAM)	7.2	94 000	210 000	170 276,33	181,15 %
1 0 3 2	Survivors' pensions (PEAM)	7.2	2 079 000	1 951 000	1 837 657,56	88,39 %
1 0 3 3	Optional pension scheme for Members	7.2	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 0 5	<i>Article 1 0 3 — Subtotal</i>	7.2	13 317 000	13 419 000	11 871 880,24	89,15 %
	<i>Language and computer courses</i>		650 000	650 000	450 000,00	69,23 %
	Chapter 1 0 — Total		255 404 000	258 905 000	217 433 354,09	85,13 %

Article 1 0 0 — Salaries and allowances

Item 1 0 0 0 — Salaries

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
94 033 000	92 793 000	84 358 225,56

Remarks

This appropriation is intended to cover the salary provided for by the Statute for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Statute for Members of the European Parliament, and in particular Articles 9 and 10 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 1 and 2 thereof.

Item 1 0 0 4 — Ordinary travel expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
78 700 000	70 450 000	71 698 225,00

Remarks

This appropriation is intended to cover reimbursement of travel and subsistence expenses in connection with travelling to and from the places of work and with other duty travel.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 25 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 10 to 21 and 24 thereof.

Item 1 0 0 5 — Other travel expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
4 800 000	4 800 000	4 772 189,00

Remarks

This appropriation is intended to cover reimbursement of additional travel expenses and travel expenses incurred in the Member State of election.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 22 and 23 thereof.

Item 1 0 0 6 — General expenditure allowance

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
44 100 000	48 900 000	40 352 392,00

Remarks

This appropriation is intended to cover, in accordance with the Implementing measures for the Statute for Members of the European Parliament, expenses resulting from the parliamentary activities of Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 170 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 43 to 47 thereof.

Item 1 0 0 7 — Allowances for performance of duties

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
212 000	225 000	197 882,60

Remarks

This appropriation is intended to cover the flat-rate subsistence and representation allowances in connection with the duties of the President of the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Decision of the Bureau of the European Parliament of 17 June 2009.

Article 1 0 1 — Accident and sickness insurance and other welfare measures

Item 1 0 1 0 — Accident and sickness insurance and other social security charges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 393 000	3 106 000	2 020 200,00

Remarks

This appropriation is intended to cover accident insurance and reimbursement of medical expenses for Members and loss and theft of Members' personal effects.

It is also intended to cover the provision of insurance cover and assistance to Members should they need to be repatriated whilst undertaking an official journey, as a result of a serious illness, an accident or an unforeseen event that prevents them from continuing their journey. Such assistance involves organising the Member's repatriation and defraying the related costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 200 000.

Legal basis

Statute for Members of the European Parliament, and in particular Articles 18 and 19 thereof.

Implementing measures for the Statute for Members of the European Parliament, in particular Articles 3 to 9 and 25 thereof.

Common rules on the insurance of officials of the European Union against the risk of accident and of occupational disease.

Joint rules on sickness insurance for officials of the European Communities.

Commission Decision laying down general implementing provisions for the reimbursement of medical expenses.

Item 1 0 1 2 — Specific measures to assist disabled Members

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 000 000	1 000 000	932 000,00

Remarks

This appropriation is intended to cover certain expenditure required to provide assistance for a seriously disabled Member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 26 thereof.

Article 1 0 2 — Transitional allowances

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
15 199 000	23 562 000	780 359,69

Remarks

This appropriation is intended to cover the transitional allowance after the end of a Member's term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 13 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 48 to 51 and 84 thereof.

Article 1 0 3 — Pensions

Item 1 0 3 0 — Retirement pensions (PEAM)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
11 144 000	11 258 000	9 863 946,35

Remarks

This appropriation is intended to cover the payment of an old-age pension after the cessation of a Member's term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 150 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 82 thereof, and Annex III to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

Item 1 0 3 1 — Invalidity pensions (PEAM)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
94 000	210 000	170 276,33

Remarks

This appropriation is intended to cover the payment of a pension to Members who become incapacitated during their term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 82 thereof, and Annex II to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

Item 1 0 3 2 — Survivors' pensions (PEAM)

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 079 000	1 951 000	1 837 657,56

Remarks

This appropriation is intended to cover the payment of a survivor's or orphan's pension in the event of the death of a Member or of a former Member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 15 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 82 thereof, and Annex I to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

Item 1 0 3 3 — Optional pension scheme for Members

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the institution's contribution to the additional voluntary pension scheme for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 500.

Legal basis

Statute for Members of the European Parliament, and in particular Article 27 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 83 thereof, and Annex VII to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

Article 1 0 5 — Language and computer courses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
650 000	650 000	450 000,00

Remarks

This appropriation is intended to cover the cost of language and computer courses for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 42 thereof.

Decision of the Bureau of the European Parliament of 23 October 2017 on language and computer courses for Members.

CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 2	OFFICIALS AND TEMPORARY STAFF					
1 2 0	Remuneration and other entitlements					
1 2 0 0	Remuneration and allowances	7.2	886 452 820	831 335 299	790 962 360,75	89,23 %
	Reserves(10 0)		3 100 000			
			889 552 820			
1 2 0 2	Paid overtime	7.2	51 591	50 000	66 484,00	128,87 %
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	7.2	3 920 912	3 700 000	4 050 000,00	103,29 %
	<i>Article 1 2 0 — Subtotal</i>		890 425 323	835 085 299	795 078 844,75	89,29 %
	Reserves(10 0)		3 100 000			
			893 525 323			
1 2 2	Allowances upon early termination of service					
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	7.2	3 720 000	3 610 000	3 571 723,77	96,01 %
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Subtotal</i>		3 720 000	3 610 000	3 571 723,77	96,01 %
	Chapter 1 2 — Total		894 145 323	838 695 299	798 650 568,52	89,32 %
	Reserves(10 0)		3 100 000			
	Total including reserves		897 245 323			

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
1 2 0 0	886 452 820	831 335 299	790 962 360,75
Reserves(10 0)	3 100 000		
Total	889 552 820	831 335 299	790 962 360,75

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and other payments related to salaries,
- insurance against sickness, accident and occupational disease and other social security contributions,
- flat-rate overtime allowances,
- miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

This appropriation is also intended to cover the insurance premiums in respect of sports accidents for users of the European Parliament’s sports centres in Brussels, in Luxembourg and in Strasbourg.

This appropriation includes an envelope of EUR 585 933 related to the staff of the Authority for European political parties and European political foundations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 450 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 2 — Paid overtime

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
51 591	50 000	66 484,00

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 4 — Entitlements in connection with entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 920 912	3 700 000	4 050 000,00

Remarks

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation and resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,

- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the compensation for a probationary official who is dismissed because his or her work is obviously inadequate,
- compensation for a member of the temporary staff whose contract is terminated by the institution,
- the difference between the contributions paid by contract staff to a Member State pension scheme and those payable to the Union scheme in the event of reclassification of a contract.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Article 1 2 2 — Allowances upon early termination of service

Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 720 000	3 610 000	3 571 723,77

Remarks

This appropriation is intended to cover the allowances payable:

- to officials assigned non-active status in connection with action to reduce the number of posts in the institution,
- to officials placed on leave to meet organisational needs associated with the acquisition of new skills within the institution,
- to officials and temporary management staff for political groups holding posts in grades AD 16 and AD 15 retired in the interests of the service.

It also covers the employer's contribution towards sickness insurance and the impact of the weightings applicable to these allowances (except for beneficiaries of Article 42c of the Staff Regulations, who are not entitled to a weighting).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto, and Article 48a of the Conditions of Employment of Other Servants of the European Union.

Item 1 2 2 2 — Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- the allowances payable under the Staff Regulations or Council Regulations (EC, Euratom, ECSC) No 2689/95 and (EC, Euratom) No 1748/2002,
- the employer's contributions towards sickness insurance for the recipients of the allowances,
- the impact of the weightings applicable to the various allowances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

Council Regulation (EC, Euratom, ECSC) No 2689/95 of 17 November 1995 introducing special measures to terminate the service of temporary staff of the European Communities as a result of the accession of Austria, Finland and Sweden (OJ L 280, 23.11.1995, p. 4).

Council Regulation (EC, Euratom) No 1748/2002 of 30 September 2002 introducing, in the context of the modernisation of the institution, special measures to terminate the service of Officials of the European Communities appointed to an established post in the European Parliament and temporary staff working in the Political Groups of the European Parliament (OJ L 264, 2.10.2002, p. 9).

CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 4	OTHER STAFF AND EXTERNAL SERVICES					
1 4 0	Other staff and external persons					
1 4 0 0	Other staff — Secretariat and political groups	7.2	92 384 000	85 897 900	79 377 202,84	85,92 %
1 4 0 1	Other staff — Security	7.2	51 598 000	49 432 000	40 814 625,95	79,10 %
1 4 0 2	Other staff — Drivers in the Secretariat	7.2	9 705 000	8 800 000	8 289 963,20	85,42 %
1 4 0 4	Traineeships, seconded national experts, exchanges of officials and study visits	7.2	13 669 000	13 151 000	9 992 110,29	73,10 %
1 4 0 5	Expenditure on interpretation	7.2	63 400 000	53 480 000	55 366 018,56	87,33 %
1 4 0 6	Observers	7.2	p.m.	p.m.	0,—	
	<i>Article 1 4 0 — Subtotal</i>		230 756 000	210 760 900	193 839 920,84	84,00 %
1 4 2	External translation services	7.2	9 700 000	5 000 000	12 955 000,00	133,56 %
	Chapter 1 4 — Total		240 456 000	215 760 900	206 794 920,84	86,00 %

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff — Secretariat and political groups

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
92 384 000	85 897 900	79 377 202,84

Remarks

This appropriation is mainly intended to cover the following expenditure:

- the remuneration, including allocations and allowances, of other staff, including contract staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes, the bulk of which are paid in to the Union institutions' own scheme, and the impact of salary weightings applicable to the remuneration of this staff,
- the employment of temporary agency staff.

This appropriation is not to cover expenditure on:

- other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment,
- other staff working as drivers in the Secretariat.

Part of this appropriation is to be used for the recruitment of persons with disabilities as contract staff members, in accordance with the Decision of the Bureau of the European Parliament of 7 and 9 July 2008.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 4 100 000.

This appropriation includes an envelope of EUR 389 996 related to the staff of the Authority for European political parties and European political foundations.

Legal basis

Conditions of Employment of Other Servants of the European Union (Titles IV, V and VI).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

Item 1 4 0 1 — Other staff — Security

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
51 598 000	49 432 000	40 814 625,95

Remarks

This appropriation is mainly intended to cover the expenditure on other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 500 000.

Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

Item 1 4 0 2 — Other staff — Drivers in the Secretariat

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
9 705 000	8 800 000	8 289 963,20

Remarks

This appropriation is mainly intended to cover the expenditure on other staff working as drivers in the Secretariat or coordinating the work of those drivers.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

Item 1 4 0 4 — Traineeships, seconded national experts, exchanges of officials and study visits

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
13 669 000	13 151 000	9 992 110,29

Remarks

This appropriation is intended to cover:

- emoluments for graduate trainees (scholarships), including any household allowances,
- travel expenses of trainees,

- additional costs directly related to a trainee’s impairment,
- sickness and accident insurance for trainees,
- costs connected with the holding of information or training sessions for trainees,
- payment of a grant to the Robert Schuman Trainees’ Committee,
- communication and outreach actions and the financing of a trainee alumni network,
- expenditure arising from movements between the European Parliament and the civil service in the Member States and candidate countries or international organisations specified in the rules,
- expenditure arising from the secondment of national experts to the European Parliament, including allowances and travel expenses,
- accident insurance for national experts on secondment,
- allowances for study visits and study grants,
- the organisation of training schemes for conference interpreters and translators, inter alia in cooperation with schools of interpreting and universities providing training in translation, as well as grants for the training and further training of interpreters and translators, purchase of teaching materials, and associated costs,
- costs related to creating distance-learning opportunities for conference interpreting agents, like e-courses on subjects related to areas of parliamentary activity or professional skills or the recruitment of trainers for courses specific to conference interpreting agents.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Decision of the Bureau of the European Parliament of 7 March 2005 on the rules governing the attachment of European Parliament officials and temporary staff of the political groups to national public authorities, bodies treated as such public authorities and international organisations.

Decision of the Secretary-General of the European Parliament of 29 April 2021 on the internal rules governing traineeships in the Secretariat of the European Parliament.

Decision of the Bureau of the European Parliament of 22 November 2021 on the rules governing the secondment of national experts to the European Parliament.

Item 1 4 0 5 — Expenditure on interpretation

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
63 400 000	53 480 000	55 366 018,56

Remarks

This appropriation is intended to cover the following expenditure:

- the fees and related allowances, social security contributions, travel expenses and other expenses of contract conference interpreters recruited by the European Parliament to service meetings organised by the European

Parliament to meet its own needs or those of other institutions when the necessary services cannot be provided by European Parliament interpreters (officials and temporary staff),

- expenditure on conference agencies, technicians, welcoming staff and administrators used to service the above meetings where they cannot be serviced by officials, temporary staff or other European Parliament staff,
- expenditure for contracts in interpreting services concluded by the DG LINC for providing interpretation, including remote simultaneous interpretation, for non-core meeting of Parliament and/or requested by other institutions and entities authorised to hold meetings on Parliament premises,
- expenses in connection with services provided to the European Parliament by interpreters who are staff members of regional, national or international institutions,
- expenses in connection with interpretation-related activities, in particular preparations for meetings and interpreter training and selection,
- expenses paid to the Commission for administering payments to conference interpreters,
- expenses in connection with preservation and development of external interpretation capacity or availability schemes.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 600 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Agreement on working conditions and the pecuniary regime for auxiliary conference interpreters (ACIs) (and the implementing rules therefor), as established on 28 July 1999, amended on 13 October 2004 and revised on 31 July 2008.

Item 1 4 0 6 — Observers

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the payment of expenses relating to observers, in accordance with Rule 13 of the European Parliament’s Rules of Procedure.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Article 1 4 2 — External translation services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
9 700 000	5 000 000	12 955 000,00

Remarks

This appropriation is intended to cover the translation, editing, typing, coding and technical assistance work sent to outside suppliers.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION					
1 6 1	Expenditure relating to staff management					
1 6 1 0	Expenditure on recruitment	7.2	371 520	235 000	113 683,17	30,60 %
1 6 1 2	Learning and development	7.2	8 987 950	8 427 400	7 462 368,65	83,03 %
	<i>Article 1 6 1 — Subtotal</i>		9 359 470	8 662 400	7 576 051,82	80,95 %
1 6 3	Measures to assist the institution's staff					
1 6 3 0	Social welfare	7.2	1 076 088	1 006 800	785 750,00	73,02 %
1 6 3 1	Mobility	7.2	2 110 000	1 890 000	2 115 000,00	100,24 %
1 6 3 2	Social contacts between members of staff and other social measures	7.2	285 000	280 000	212 159,24	74,44 %
	<i>Article 1 6 3 — Subtotal</i>		3 471 088	3 176 800	3 112 909,24	89,68 %
1 6 5	Activities relating to all persons working with the institution					
1 6 5 0	Health and prevention	7.2	3 200 128	2 944 000	1 878 764,33	58,71 %
1 6 5 2	Expenditure on catering	7.2	1 360 000	900 000	643 678,51	47,33 %
1 6 5 4	Childcare facilities	7.2	9 237 967	9 891 000	9 486 197,94	102,69 %
1 6 5 5	European Parliament contribution for accredited Type II European Schools	7.1	1 169 950	837 738	795 000,00	67,95 %
	<i>Article 1 6 5 — Subtotal</i>		14 968 045	14 572 738	12 803 640,78	85,54 %
	Chapter 1 6 — Total		27 798 603	26 411 938	23 492 601,84	84,51 %

Article 1 6 1 — Expenditure relating to staff management

Item 1 6 1 0 — Expenditure on recruitment

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
371 520	235 000	113 683,17

Remarks

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC and travel and subsistence expenses for applicants invited to tests as part of a competition or selection procedure, called for recruitment interviews or to pre-employment medical examinations,
- the costs of organising, promoting competitions and procedures for selecting staff and raising awareness of employment opportunities in the European Parliament.

In cases duly justified by operational needs, the institution may use a part of this appropriation to organise its own competitions and selection procedures.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and Article 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53) and Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee, the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

Item 1 6 1 2 — Learning and development

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
8 987 950	8 427 400	7 462 368,65

Remarks

This appropriation is intended to cover expenditure on training for improving staff skills and the performance and efficiency of the institution, e.g. via language courses for the official working languages.

It is also intended to cover expenditure on other training courses for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 200.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

Article 1 6 3 — Measures to assist the institution's staff

Item 1 6 3 0 — Social welfare

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 076 088	1 006 800	785 750,00

Remarks

This appropriation is intended to cover:

- as part of an interinstitutional policy to assist persons with a disability in the following categories:
 - officials and other agents in active employment,
 - spouses of officials and other agents in active employment,
 - dependent children within the meaning of the Staff Regulations,
 - orphans who have lost both parents and who are in receipt of an orphan's pension,

the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability, supported by documentary evidence and not covered by the Joint Sickness Insurance Scheme,

- action taken in respect of officials and other servants in particularly difficult situations,
- the financing of a grant for the Staff Committee and incidental expenditure in the Welfare Service. Contributions or defrayal of expenses by the Staff Committee for participants in welfare activities will be aimed at financing activities that have a social, cultural or linguistic dimension, but there will be no subsidies for individual staff members or households,
- other institutional and interinstitutional welfare measures for officials, other servants and retired staff,
- the financing of specific reasonable accommodation measures or expenditure on medical analyses and welfare assessments for officials and other servants with disabilities during recruitment procedures or requiring accommodation measures as a result of events during their career, and trainees with disabilities during selection procedures, in application of Article 1d of the Staff Regulations, in particular personal assistance at the workplace, including transport, or during missions.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 70 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 1d, Article 9(3), third subparagraph, and Article 76 thereof.

Item 1 6 3 1 — Mobility

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 110 000	1 890 000	2 115 000,00

Remarks

This appropriation is intended to cover expenditure relating to mobility at the various places of work.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Item 1 6 3 2 — Social contacts between members of staff and other social measures

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
285 000	280 000	212 159,24

Remarks

This appropriation is intended to encourage and provide financial backing for schemes to promote social contact between staff of different nationalities, for example subsidies for staff clubs, sports associations and cultural societies, and to make a contribution to the cost of a permanent centre (for cultural and sports activities, other hobbies, a restaurant) for use during leisure time.

It also covers financial support for interinstitutional social activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 600 000.

Article 1 6 5 — Activities relating to all persons working with the institution

Item 1 6 5 0 — Health and prevention

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 200 128	2 944 000	1 878 764,33

Remarks

This appropriation is intended to cover the operating costs of the medical services, the Medical Leave Service, the Prevention and Well-Being at Work Unit and the Equality Inclusion and Diversity Unit in Brussels, Luxembourg and Strasbourg, including medical check-ups, the purchase of materials and pharmaceutical products, as well as expenditure on medical examinations, particularly in an occupational-medicine context, on pre-recruitment medical examinations, on periodic examinations and health screening in connection with security-related, safety-critical and specific-risk posts, on medical expert reports and on ergonomic measures, expenditure arising from the operation of the Invalidity Committee and in connection with adjudications and

expert opinions, and expenditure on services provided by outside medical and paramedical specialists deemed necessary by the medical officers.

It also covers expenditure involving the purchase of certain work tools deemed necessary on medical grounds, together with expenditure on medical or paramedical service providers or personnel on short-term stand-in assignment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 33 and Article 59 thereof and Article 8 of Annex II thereto.

Item 1 6 5 2 — Expenditure on catering

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 360 000	900 000	643 678,51

Remarks

This appropriation is intended to cover expenditure on catering for official high-level events and meetings and certain social measures agreed by the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Item 1 6 5 4 — Childcare facilities

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
9 237 967	9 891 000	9 486 197,94

Remarks

This appropriation is intended to cover the European Parliament's contribution to all the organisational expenditure and expenditure on services for the internal childcare facilities and outside childcare facilities with which an agreement has been concluded.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 300 000.

Item 1 6 5 5 — European Parliament contribution for accredited Type II European Schools

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 169 950	837 738	795 000,00

Remarks

Implementation of Commission Decision C(2013) 4886 of 1 August 2013 on the putting into effect of the EU contribution paid on a pro-rata basis to schools accredited by the Board of Governors of the European Schools according to the number of children of EU staff enrolled, replacing Commission Decision C(2009) 7719 of 14 October 2009 as amended by Commission Decision C(2010) 7993 of 8 December 2010 (OJ C 222, 2.8.2013, p. 8).

This appropriation is intended to cover the European Parliament's contribution for Type II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the European Parliament for Type II European Schools accredited by the Board of Governors of the European Schools. It covers costs relating to children of European Parliament staff coming under the Staff Regulations who are enrolled in such schools.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
2 0	Buildings and associated costs	7	245 925 000	246 068 000	219 649 181,80
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY	7	228 008 150	227 119 649	224 509 524,46
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	7	7 386 000	8 357 000	6 757 939,77
	Title 2 — Total		481 319 150	481 544 649	450 916 646,03

Remarks

Since risk cover has been revoked by insurance companies, the risk of industrial conflicts and terrorist attacks for the European Parliament buildings needs to be covered through the general budget of the Union.

The appropriations of this title accordingly cover all expenses in connection with damage resulting from industrial conflicts and terrorist attacks.

CHAPTER 20 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 0	Buildings and associated costs					
2 0 0	Buildings					
2 0 0 0	Rent	7.2	27 600 000	34 357 000	18 670 891,39	67,65 %
2 0 0 1	Lease payments	7.2	p.m.	p.m.	13 037 813,00	
2 0 0 3	Acquisition of immovable property	7.2	p.m.	p.m.	0,—	
2 0 0 7	Construction of buildings and fitting-out of premises	7.2	78 010 000	71 970 000	69 045 323,45	88,51 %
2 0 0 8	Other specific property management arrangements	7.2	6 665 000	6 781 000	4 503 582,12	67,57 %
2 0 0 9	Construction and fitting out of Buildings: Idea Lab	7.2	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
	<i>Article 2 0 0 — Subtotal</i>		112 275 000	113 108 000	105 257 609,96	93,75 %
2 0 2	<i>Expenditure on buildings</i>					
2 0 2 2	Building maintenance, upkeep, operation and cleaning	7.2	81 550 000	76 010 000	72 518 894,60	88,93 %
2 0 2 4	Energy consumption	7.2	28 950 000	34 290 000	21 749 998,57	75,13 %
2 0 2 6	Security and surveillance of buildings	7.2	19 760 000	19 300 000	16 952 678,67	85,79 %
2 0 2 8	Insurance	7.2	3 390 000	3 360 000	3 170 000,00	93,51 %
	<i>Article 2 0 2 — Subtotal</i>		133 650 000	132 960 000	114 391 571,84	85,59 %
	Chapter 2 0 — Total		245 925 000	246 068 000	219 649 181,80	89,32 %

Article 2 0 0 — Buildings

Item 2 0 0 0 — Rent

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
27 600 000	34 357 000	18 670 891,39

Remarks

This appropriation is intended to cover rent for the buildings or parts of buildings occupied by the European Parliament.

It also covers property tax. The rentals are calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for cost of living or construction cost index-linking.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 000 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

Item 2 0 0 1 — Lease payments

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	13 037 813,00

Remarks

This appropriation is intended to cover the annual lease payments for buildings or parts of buildings under existing leases or leases in preparation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

Item 2 0 0 3 — Acquisition of immovable property

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the acquisition of immovable property. Subsidies for land and its servicing will be dealt with in accordance with the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 810 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

Item 2 0 0 7 — Construction of buildings and fitting-out of premises

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
78 010 000	71 970 000	69 045 323,45

Remarks

This appropriation is intended to cover:

- building construction costs (works, consultants' fees, initial fitting-out work and supplies to make buildings operational, and all related costs),
- fitting-out costs and related expenditure, and in particular architects' or engineers' fees.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 472 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

Item 2 0 0 8 — Other specific property management arrangements

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 665 000	6 781 000	4 503 582,12

Remarks

This appropriation is intended to cover expenditure on property management not specifically provided for in the other articles in this Chapter, i.e.:

- waste management and treatment,
- mandatory inspections, quality checks, expert opinions, audits, compliance monitoring, etc.,
- technical library,
- management support (building helpdesk),
- taking care of building drawings and information media,
- other expenditure.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 268 000.

Item 2 0 0 9 — Construction and fitting out of Buildings: Idea Lab

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover investments in innovative building solutions and pilot projects, namely:

- building construction costs (works, consultants' fees, initial fitting out and supplies to make buildings fit to meet the European Parliament's needs and all related costs),
- fitting-out costs and related expenditure, as well as architects' and engineers' fees.

Article 2 0 2 — Expenditure on buildings

Item 2 0 2 2 — Building maintenance, upkeep, operation and cleaning

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
81 550 000	76 010 000	72 518 894,60

Remarks

This appropriation is intended to cover the maintenance, upkeep, operating and cleaning costs, on the basis of current contracts, for the buildings (offices, other areas and installations) rented or owned by the European Parliament.

Before renewing or concluding contracts, the institution will consult the other institutions on the contractual terms each of them has obtained (prices, currency chosen, index-linking, duration, other clauses) with due regard for Article 164 of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 479 000.

Item 2 0 2 4 — Energy consumption

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
28 950 000	34 290 000	21 749 998,57

Remarks

This appropriation is intended to cover, in particular, water, gas, electricity and heating costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 150 000.

Item 2 0 2 6 — Security and surveillance of buildings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
19 760 000	19 300 000	16 952 678,67

Remarks

This appropriation is intended to cover essentially the costs of caretaking and surveillance in respect of buildings occupied by the European Parliament at its three habitual places of work, its information offices in the Union, the Europa Experiences and its offices in third countries.

Before renewing or concluding contracts, the institution will consult the other institutions on the contractual terms each of them has obtained (prices, currency chosen, index-linking, duration, other clauses) with due regard for Article 164 of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100 000.

Item 2 0 2 8 — Insurance

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 390 000	3 360 000	3 170 000,00

Remarks

This appropriation is intended to cover payments in respect of insurance policy premiums.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY					
2 1 0	Computing and telecommunications					
2 1 0 0	IT governance and cyber security	7.2	9 863 900	10 202 000	7 007 611,91	71,04 %
2 1 0 1	Business applications management	7.2	77 681 050	78 005 911	69 970 999,03	90,07 %
2 1 0 2	Infrastructure and operations management	7.2	80 041 200	75 402 185	80 218 280,50	100,22 %
2 1 0 3	Digital workplace services and equipment	7.2	25 209 000	24 821 600	28 373 883,80	112,55 %
	<i>Article 2 1 0 — Subtotal</i>		192 795 150	188 431 696	185 570 775,24	96,25 %
2 1 2	Furniture	7.2	7 990 000	7 300 000	6 629 111,06	82,97 %
2 1 4	Technical equipment and installations	7.2	21 322 000	26 094 953	28 409 610,16	133,24 %
2 1 6	Transport of Members, other persons and goods	7.2	5 901 000	5 293 000	3 900 028,00	66,09 %
	Chapter 2 1 — Total		228 008 150	227 119 649	224 509 524,46	98,47 %

Remarks

In connection with public procurement, the institution will consult the other institutions on the contractual terms each of them has obtained.

Article 2 1 0 — Computing and telecommunications

Item 2 1 0 0 — IT governance and cyber security

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
9 863 900	10 202 000	7 007 611,91

Remarks

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from IT consultants to provide assistance and support related to ICT security, enterprise architecture, market exploration and studies in the domain of Information and Communications Technology.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Item 2 1 0 1 — Business applications management

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
77 681 050	78 005 911	69 970 999,03

Remarks

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and related work, and on outside assistance from IT consultants for operations connected with ICT user applications management in the institution, and IT project support. It is also intended to cover expenditure on ICT tools financed jointly in the context of interinstitutional cooperation in the field of languages, provided for by the decisions taken by the Interinstitutional Committee on Translation and Interpretation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 41 500.

Item 2 1 0 2 — Infrastructure and operations management

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
80 041 200	75 402 185	80 218 280,50

Remarks

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from IT consultants to ensure that the European Parliament's computing and telecommunications infrastructure functions properly. That expenditure relates mainly to systems at the computer and telecommunications centre including Cloud related services, network, cabling, telecommunications and videoconferencing systems. It also relates to the voting system infrastructure, the renting/acquisition of multifunctional devices (photocopiers) and costs associated with the printing of documents.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 455 000.

Item 2 1 0 3 — Digital workplace services and equipment

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
25 209 000	24 821 600	28 373 883,80

Remarks

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from IT consultants to provide assistance, support and IT equipment for users of the European Parliament's computing and telecommunications systems. That expenditure mainly relates to the acquisition and maintenance of individual IT equipment and to the IT support services for Members and other users.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 115 000.

Article 2 1 2 — Furniture

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
7 990 000	7 300 000	6 629 111,06

Remarks

This appropriation is intended to cover the purchase, hire, maintenance and repair of furniture, including the purchase of ergonomic furniture, the replacement of worn-out and broken furniture and office machines. It is also intended to cover miscellaneous expenditure on managing the European Parliament's furniture stock.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Article 2 1 4 — Technical equipment and installations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
21 322 000	26 094 953	28 409 610,16

Remarks

This appropriation is intended to cover the purchase, hire, maintenance, repair and management of technical equipment and installations, and in particular of:

- miscellaneous fixed and mobile technical installations and equipment in connection with publishing, security (including software), canteens, buildings, staff training and the institution's sports centres, etc.,
- equipment in particular for the canteens, staff shops, security, conferences, and the audiovisual sector, etc.,
- special equipment (electronic, computing and electrical) and related external services.

This appropriation also covers publicity costs for the resale and scrapping of inventoried items and the costs of technical assistance (consultancy) with matters on which external expertise is needed.

This appropriation also covers the cost of transporting the equipment needed to provide technical conference services anywhere in the world when requested by a Member, delegation, political group or governing body of the European Parliament. It covers transport costs and all related administrative costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 190 000.

Article 2 1 6 — Transport of Members, other persons and goods

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
5 901 000	5 293 000	3 900 028,00

Remarks

This appropriation is intended to cover the purchase, leasing, maintenance, use and repair of vehicles (fleet of cars and bicycles) and the hire of cars, taxis, coaches and lorries, with or without drivers, including the necessary insurance cover and other management costs. When replacing the car fleet or purchasing, leasing or hiring vehicles, preference will be given to cars that are the least polluting for the environment, such as hybrid cars.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100 000.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 3	CURRENT ADMINISTRATIVE EXPENDITURE					
2 3 0	<i>Stationery, office supplies and miscellaneous consumables</i>	7.2	296 000	296 000	180 961,61	61,14 %
2 3 1	<i>Financial charges</i>	7.2	1 850 000	250 000	100 000,00	5,41 %
2 3 2	<i>Legal costs and damages</i>	7.2	1 635 000	1 583 500	949 678,09	58,08 %
2 3 6	<i>Postage on correspondence and delivery charges</i>	7.2	270 000	378 500	175 962,74	65,17 %
2 3 7	<i>Removals</i>	7.2	700 000	2 305 000	1 339 891,49	191,41 %
2 3 8	<i>Other administrative expenditure</i>	7.2	2 385 000	2 214 000	1 892 024,60	79,33 %
2 3 9	<i>EMAS and sustainability activities, including promotion, and the European Parliament's carbon offsetting scheme</i>	7.2	250 000	1 330 000	2 119 421,24	847,77 %
	Chapter 2 3 — Total		7 386 000	8 357 000	6 757 939,77	91,50 %

Remarks

In connection with public procurement, the institution will consult the other institutions on the contractual terms each of them has obtained.

Article 2 3 0 — Stationery, office supplies and miscellaneous consumables

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
296 000	296 000	180 961,61

Remarks

This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop and document reproduction workshops, etc., together with the related management costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 28 000.

Article 2 3 1 — Financial charges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 850 000	250 000	100 000,00

Remarks

This appropriation is intended to cover bank charges (commission, agios and miscellaneous charges) and other financial charges, including ancillary costs for the financing of buildings.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Article 2 3 2 — Legal costs and damages

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 635 000	1 583 500	949 678,09

Remarks

This appropriation is intended to cover:

- the cost of hiring bailiffs to represent the European Parliament for the purpose of notification of its decisions,
- costs which may be awarded against the European Parliament by the Court of Justice, the General Court or national courts,
- the cost of hiring outside lawyers to represent the European Parliament in Union and national courts, and the cost of hiring legal advisers or experts to assist the Legal Service,
- reimbursement of lawyers' fees in connection with disciplinary and equivalent proceedings,
- damages and interest expenses,
- compensation agreed through amicable settlement pursuant to Chapter 11 of Title III of the Rules of Procedure of the General Court or Chapter 7 of Title IV of the Rules of Procedure of the Court of Justice,
- administrative fines issued by the European Data Protection Supervisor.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

Article 2 3 6 — Postage on correspondence and delivery charges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
270 000	378 500	175 962,74

Remarks

This appropriation is intended to cover charges for postage, processing and delivery by national postal services or private delivery firms.

This appropriation is also intended to cover mail-handling services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 12 000.

Article 2 3 7 — Removals

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
700 000	2 305 000	1 339 891,49

Remarks

This appropriation is intended to cover the cost of removal and handling work carried out by removal firms or by temporary handling staff supplied by outside agencies.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Article 2 3 8 — Other administrative expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 385 000	2 214 000	1 892 024,60

Remarks

This appropriation is intended to cover:

— insurance not specifically provided for in another item,

- the purchase and maintenance of uniforms for ushers, drivers, receptionists, warehouse staff, removal men and staff in the Visits and Seminars Unit, the Parliamentarium, the medical services, the security and building maintenance services and various technical services,
- miscellaneous operating and management expenses, including fees payable to the Office for the Administration and Payment of Individual Entitlements (PMO) for managing pensions payable to former Members under the Statute, expenses related to the security clearance of external persons working on the premises or in the systems of the European Parliament, purchases of goods or services not specifically provided for against another heading,
- miscellaneous purchases in connection with European Parliament’s corporate social responsibility, including Eco-Management Auditing Scheme (EMAS),
- miscellaneous services in connection with European Parliament’s financial and inventory management.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Article 2 3 9 — EMAS and sustainability activities, including promotion, and the European Parliament’s carbon offsetting scheme

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
250 000	1 330 000	2 119 421,24

Remarks

This appropriation is intended to cover expenditure related to sustainability activities in the European Parliament and Eco-Management Auditing Scheme (EMAS) activities aimed at improving the environmental performance of the European Parliament, including the promotion of these activities, and to the European Parliament’s carbon offsetting scheme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

TITLE 3 — EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
3 0	MEETINGS AND CONFERENCES	7	37 121 800	30 833 200	30 661 900,46
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	7	154 261 150	157 260 486	168 803 875,57
	Title 3 — Total		191 382 950	188 093 686	199 465 776,03

CHAPTER 30 — MEETINGS AND CONFERENCES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
3 0	MEETINGS AND CONFERENCES					
3 0 0	<i>Expenses for staff missions and duty travel between the three places of work</i>	7.2	28 850 000	23 905 000	25 567 895,00	88,62 %
3 0 2	<i>Reception and representation expenses</i>	7.2	1 028 900	1 017 200	689 398,65	67,00 %
3 0 4	<i>Miscellaneous expenditure on meetings</i>					
3 0 4 0	Miscellaneous expenditure on internal meetings	7.2	370 000	266 000	174 208,22	47,08 %
3 0 4 2	Meetings, congresses, conferences and delegations	7.2	3 282 900	2 381 000	2 050 398,59	62,46 %
3 0 4 9	Expenditure on travel agency services	7.2	3 590 000	3 264 000	2 180 000,00	60,72 %
	<i>Article 3 0 4 — Subtotal</i>		7 242 900	5 911 000	4 404 606,81	60,81 %
	Chapter 3 0 — Total		37 121 800	30 833 200	30 661 900,46	82,60 %

Article 3 0 0 — Expenses for staff missions and duty travel between the three places of work

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
28 850 000	23 905 000	25 567 895,00

Remarks

This appropriation is intended to cover expenditure on duty travel by staff of the institution, seconded national experts, trainees and staff of other European or international institutions invited by the institution between place of employment and any of the European Parliament's three places of work (Brussels, Luxembourg and Strasbourg) and on missions to any location other than the three places of work. Expenditure is made up of transport costs, daily allowances, accommodation costs and compensatory allowances for unsocial hours. Ancillary costs (including cancellation of tickets and hotel reservations, electronic invoicing costs and mission insurance costs) are also covered.

This appropriation is also intended to cover any expenditure on carbon offsetting relating to staff missions and duty travel.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 200 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto.

Article 3 0 2 — Reception and representation expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 028 900	1 017 200	689 398,65

Remarks

This appropriation is intended to cover:

- expenses related to the obligations of the institution regarding receptions, including in connection with work relating to the assessment of scientific options (STOA), other research and forward-looking activities and representation expenses for Members of the institution,
- representation expenses of the President when he or she is travelling outside the places of work,
- musical projects,
- representation expenses and the contribution to the secretarial expenses of the President's office,
- the Secretariat's reception and representation expenses, including the purchase of items and medals for officials who have completed 15 or 25 years' service,
- miscellaneous protocol expenditure, such as on flags, display stands, invitation cards and printed menus,
- travel and subsistence expenses incurred by VIP visitors to the institution,
- visa costs relating to official travel by Members and staff,
- reception and representation expenses and the other specific expenses for Members performing official duties at the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Article 3 0 4 — Miscellaneous expenditure on meetings

Item 3 0 4 0 — Miscellaneous expenditure on internal meetings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
370 000	266 000	174 208,22

Remarks

This appropriation is intended to cover the costs of the beverages, refreshments and occasional light meals served at meetings held by the European Parliament or interinstitutional meetings organised on its premises, together with the management costs for these services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Item 3 0 4 2 — Meetings, congresses, conferences and delegations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 282 900	2 381 000	2 050 398,59

Remarks

This appropriation is intended to cover, inter alia, expenses other than those covered under Chapter 1 0 and Article 3 0 0, connected with:

- the organisation of meetings outside the places of work (committees and committee delegations, political groups), including, where appropriate, representation expenditure,
- the organisation of interparliamentary delegations, ad hoc delegations, joint parliamentary committees, parliamentary cooperation committees, parliamentary delegations to the WTO, and the Parliamentary Conference on the WTO and its Steering Committee,
- the organisation of delegations to the ACP-EU Joint Parliamentary Assembly, the EuroLat Parliamentary Assembly and the Euronest Parliamentary Assembly and their bodies,
- the organisation of the Parliamentary Assembly of the Union for the Mediterranean (UfMPA), its committees and its Bureau; this expenditure includes the European Parliament's contribution to the budget of the autonomous secretariat of the UfMPA or the direct defrayal of expenses representing the European Parliament's share of the budget of the UfMPA,
- the affiliation fees in respect of international organisations to which the European Parliament or one of its bodies belongs (Interparliamentary Union, Association of Secretaries-General of Parliaments, Twelve Plus Group within the Interparliamentary Union),
- the reimbursement to the Commission, on the basis of a service agreement concluded between the European Parliament and the Commission, of the European Parliament's share of the cost of producing EU *laissez-passer* (equipment, staff and supplies), in accordance with the Protocol on the Privileges and Immunities of the European Union (Article 6), Article 23 of the Staff Regulations of Officials of the European Union, Articles 11 and 81 of the Conditions of Employment of Other Servants of the European Union and Council Regulation (EU) No 1417/2013 of 17 December 2013 laying down the form of the *laissez-passer* issued by the European Union (OJ L 353, 28.12.2013, p. 26),
- participation in meetings of the Steering Board of the InvestEU Programme and official meetings with the competent parliamentary committees' members (including travel expenses, accommodation and catering) of persons appointed by the European Parliament in the Steering Board of the InvestEU Programme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Item 3 0 4 9 — Expenditure on travel agency services

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 590 000	3 264 000	2 180 000,00

Remarks

This appropriation is intended to cover the running costs of the travel agency under contract to the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 6 000.

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION					
3 2 0	<i>Acquisition of expertise</i>	7.2	6 485 000	4 911 000	5 115 992,57	78,89 %
3 2 1	<i>Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub</i>	7.2	10 134 000	9 066 000	8 713 610,89	85,98 %
3 2 2	<i>Documentation expenditure</i>	7.2	3 115 000	3 258 000	3 214 580,10	103,20 %
3 2 3	<i>Support for democracy and capacity-building for the parliaments of third countries</i>	7.2	1 400 000	1 250 000	654 960,27	46,78 %
3 2 4	<i>Production and dissemination</i>					
3 2 4 0	Official Journal	7.2	p.m.	p.m.	0,—	
3 2 4 1	Digital and traditional publications	7.2	1 619 600	2 489 000	1 886 971,86	116,51 %
3 2 4 2	Expenditure on publication, information and participation in public events	7.2	27 640 000	36 395 550	55 361 884,01	200,30 %
3 2 4 3	European Parliament visitor centres	7.2	27 150 000	29 690 500	31 065 567,57	114,42 %
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries	7.2	38 496 000	33 135 636	31 950 715,85	83,00 %
3 2 4 5	Organisation of symposia and seminars	7.2	4 803 050	4 660 500	4 001 794,36	83,32 %
3 2 4 8	Expenditure on audiovisual information	7.2	22 072 500	21 585 300	16 878 840,73	76,47 %
3 2 4 9	Information exchanges with national parliaments	7.2	258 000	246 000	169 200,00	65,58 %
	<i>Article 3 2 4 — Subtotal</i>		122 039 150	128 202 486	141 314 974,38	115,79 %
3 2 5	<i>Expenditure relating to liaison offices</i>	7.2	11 088 000	10 573 000	9 789 757,36	88,29 %
	Chapter 3 2 — Total		154 261 150	157 260 486	168 803 875,57	109,43 %

Article 3 2 0 — Acquisition of expertise

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 485 000	4 911 000	5 115 992,57

Remarks

This appropriation is intended to cover:

- the cost of contracts with qualified experts and research institutes for studies and other research activities (workshops, round tables, expert panels or hearings, and conferences) or technical assistance activities that require specific skills and that are carried out for the European Parliament's governing bodies, for the parliamentary committees, for the parliamentary delegations and for the administration,
- acquisition or hiring of specialised information sources, such as specialised databases, related literature or technical support, when needed to complement the expertise contracts mentioned above,
- the travel, subsistence and incidental expenses of experts and other persons, including petitioners to the European Parliament, invited to take part in committee, delegation, study group or working party meetings and in workshops,
- costs of participation of petitioners, including travel, subsistence and incidental expenses, during the official missions of the Committee on Petitions outside of the European Parliament premises,

- costs of dissemination of internal or external parliamentary research products and other relevant products, for the benefit of the institution and of the public (in particular by means of publications on the internet, internal databases, brochures and publications),
- expenditure on calling-in outside persons to take part in the work of bodies such as the Disciplinary Board,
- the cost of checks by specialised external service providers on the accuracy of documents supplied by candidates for recruitment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 74 000.

Article 3 2 1 — Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 134 000	9 066 000	8 713 610,89

Remarks

This appropriation is intended to cover expenditure on the work of DG EPRS and of DG PRES, particularly:

- acquisition of specialised expertise and support for the European Parliament’s research activities (including articles, studies, workshops, seminars, round tables, expert panels and conferences) which may, if necessary, be carried out in partnership with other Institutions, international organisations, research departments and libraries of national parliaments, think tanks, research bodies and other qualified experts,
- acquisition of specialised expertise in the fields of impact assessment and of ex ante and ex post evaluation, European added value, and scientific and technological options assessment (STOA),
- acquisition or hiring of books, journals, newspapers, databases, press agency products and any other information medium for the library in various formats, including costs of copyright, the quality assurance system, materials and work involved in rebinding and conservation, and other relevant services,
- the cost of outside archiving services (organisation, selection, description, transfer to different media and to paperless form, acquisition of primary archive sources),
- acquisition, development, installation, operation and maintenance of special library and archiving documentation and of special media-library materials, including materials and electrical, electronic and computerised systems, and materials for rebinding and conservation,
- costs of dissemination of internal or external parliamentary research products and other relevant products, for the benefit of the institution and of the public (in particular by means of publications on the internet, internal databases, brochures and publications),
- travel, subsistence and associated costs of experts and authors invited to attend presentations, seminars, workshops or other such activities organised,
- participation by the services responsible for Scientific and Technological Options Assessment (STOA) in the activities of European and international scientific bodies,
- the European Parliament’s obligations under international and interinstitutional cooperation agreements, including the European Parliament’s contribution to the costs of managing the Union’s historical archives in accordance with Regulation (EEC, Euratom) No 354/83,

- the costs of the European Science-Media Hub, the operations of which are overseen by the European Parliament’s Panel for the Future of Science and Technology (STOA), in enhancing the interface between the European Parliament, the scientific community and the media, in order specifically to promote networking, training and knowledge dissemination. This includes for example:
 - organising activities and dealing with expenses (including travel expenses, accommodation and catering) in connection with invitations to journalists, stakeholders and other experts to cover the activities concerned,
 - setting up and maintaining networks at the interface between the European Parliament, the scientific community and the media,
 - organising seminars, conferences and training courses on current scientific and technological developments and issues and on the nature and effectiveness of science journalism,
 - harnessing expert information and analysis from academia, the media and other sources in the field of science and technology for the benefit of policy-makers and citizens,
 - making European Parliament research and other relevant material in the field of science and technology more widely available by written, audiovisual and other means,
 - developing techniques and methods for increasing the ability to identify and disseminate trustworthy sources in the field of science and technology,
 - supporting the installation, upgrading and use of state-of-the-art technical equipment and media facilities in support of such dialogue,
 - developing closer cooperation and, more generally, links between the European Parliament, relevant media outlets and universities and research centres in this field, including through promotion in the media of the role, and work of the European Science-Media Hub as well as its accessibility for citizens.

This appropriation may also be used to support dialogue between the European Parliament and the university community, the media, think tanks and citizens with regard to foresight work on the long-term trends to be addressed by European Union decision-makers, both in the field of science and more broadly, through seminars, publications and other activities set out above.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1).

Regulation (EC) No 1049/2001 of the European Parliament and of the Council of 30 May 2001 regarding public access to European Parliament, Council and Commission documents (OJ L 145, 31.5.2001, p. 43).

Decision of the Bureau of the European Parliament of 28 November 2001 on rules governing public access to European Parliament documents, as last amended on 22 June 2011 (OJ C 216, 22.7.2011, p. 19).

Decision of the Bureau of the European Parliament of 2 July 2012 on rules on document management in the European Parliament.

European Parliament resolution of 8 October 2013 on forward policy planning and long-term trends: budgetary implications for capacity-building (OJ C 181, 19.5.2016, p. 16), and in particular paragraphs 7 and 9 thereof.

Decision of the Bureau of the European Parliament of 10 March 2014 on procedures governing the European Parliament's acquisition of private archives of Members and former Members.

Decision of the Bureau of the European Parliament of 15 April 2019 on the STOA rules.

Decision of the Bureau of the European Parliament of 17 June 2019 on the rules of the European Parliament library.

Article 3 2 2 — Documentation expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 115 000	3 258 000	3 214 580,10

Remarks

This appropriation is intended to cover:

- subscriptions to newspapers and periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination of the above in written and/or electronic form and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the purchase of new dictionaries and glossaries, or the replacement thereof, regardless of medium, including for the new language sections, and other works for the language services and the Legislative Quality Units.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Article 3 2 3 — Support for democracy and capacity-building for the parliaments of third countries

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 400 000	1 250 000	654 960,27

Remarks

This appropriation is intended to cover:

- expenditure on programmes for the exchange of information and cooperation between the European Parliament and the national parliaments of the pre-accession countries, in particular the Western Balkans and Turkey,
- expenditure committed for promoting relations between the European Parliament and democratically elected national parliaments from third countries (other than those referred to in the previous indent) as well

as with corresponding regional parliamentary organisations. The activities concerned are notably aimed at strengthening parliamentary capacity in new and emerging democracies in particular in the European Neighbourhood (South and East),

- expenditure on promoting activities in support of mediation, and programmes for young political leaders from the European Union and from countries in the wider European Neighbourhood: the Maghreb, Eastern Europe and Russia, Israeli-Palestinian dialogue and other priority countries as decided by the Democracy Support and Election Coordination Group,
- expenditure on organising the Sakharov Prize (in particular the amount of the prize, travel expenses of the winner(s) and other finalists and the costs of receiving them, operating costs of the Sakharov network and duty travel by members of the network) and on activities to promote human rights.

These activities include information visits to the European Parliament in Brussels, Luxembourg or Strasbourg and visits to Member States and third countries. This appropriation covers, wholly or partially, the expenses of the participants, particularly travel, accommodation and daily subsistence.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Decision of the Bureau of the European Parliament of 12 December 2011 establishing the Directorate for Democracy Support in the Directorate-General for External Policies of the Union.

Article 3 2 4 — Production and dissemination

Item 3 2 4 0 — Official Journal

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the institution's share of the Publications Office's expenditure on publishing and dissemination and other ancillary costs with regard to the texts to be published in the *Official Journal of the European Union*.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Item 3 2 4 1 — Digital and traditional publications

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 619 600	2 489 000	1 886 971,86

Remarks

This appropriation is intended to cover:

- all costs for digital publishing (Intranet sites) and traditional publishing (miscellaneous documents and printed matter subcontracted out), including distribution,
- upgrading and evolutive and corrective maintenance of editorial systems.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 000.

Item 3 2 4 2 — Expenditure on publication, information and participation in public events

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
27 640 000	36 395 550	55 361 884,01

Remarks

This appropriation is intended to cover:

- expenditure on communication relating to the values of the institution by means of information publications, including electronic publications, information activities, public relations, participation in public events, trade fairs and exhibitions,
- expenditure on communication in order to give the European Parliament a recognisable, coherent and positive public image, to develop communication products from the creative concept to the final product and capacity building towards an internal communication agency, including access to industry tools and external expert advice,
- co-financing of communication actions through a grants program in order to promote and multiply a better understanding of the identity, role and political nature of the European Parliament and to stimulate collaboration with multiplier networks,
- the cost relating to public opinion monitoring,
- the cost linked to monitoring, countering and raising awareness on the reputational risks, disinformation and hybrid threats,
- the cost of cultural projects of European interest, such as the European Parliament LUX Prize for European Cinema,
- the cost of organising and running events for young people, raising the European Parliament's social media profile, and monitoring youth trends,
- costs relating to the mobile internet, interactive technologies, socialising spaces, collaborative platforms and changing internet user behaviour, with a view to bringing the European Parliament closer to citizens,
- the cost of in-house production, distribution and hosting by the European Parliament of web clips and other broadcast-ready multimedia material, in line with the European Parliament's communication strategy,
- expenditure on works of art for the European Parliament, covering both the cost of acquiring and purchasing specific material and the current expenditure relating thereto, such as experts, conservation, framing, restoration, cleaning, insurance and ad-hoc transport cost.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

Item 3 2 4 3 — European Parliament visitor centres

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
27 150 000	29 690 500	31 065 567,57

Remarks

This appropriation is intended to finance installations, material and exhibitions at European Parliament visitor centres, in particular:

- the Parliamentarium — the European Parliament Visitors' Centre in Brussels, including the mobile information points,
- reception facilities, 'Europa Experience' centres and information outlets away from Brussels,
- the activities of the House of European History, such as carrying out specific fitting-out work, acquiring collections, the cost of contracts with experts, and organising exhibitions, as well as its running costs, including expenditure on books, magazines and other publications related to the House of European History's activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 4 000 000.

Item 3 2 4 4 — Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
38 496 000	33 135 636	31 950 715,85

Remarks

This appropriation is intended to cover:

- subsidies granted for group visits and associated supervision and infrastructure costs, the financing of traineeships for opinion multipliers from third countries (EUVP) and the running costs of the Euroscola, Euromed-Scola and Euronest-Scola programmes. The Euromed-Scola and Euronest-Scola programmes shall take place each year, with the exception of election years, on an alternating basis, on the European Parliament's premises in Strasbourg or in Brussels,
- activities to promote the EUVP,
- expenditure related to the implementation of the new visitors' strategy and the organisation of the open days,
- media campaigns and the organisation of the European Parliament Ambassador School Programme.

This appropriation shall be increased every year using a deflator that takes into account movements in GNI and prices.

Each Member of the European Parliament is entitled to invite a maximum of five groups each calendar year for a total of 100 visitors. Visitor groups officially sponsored by a Member may take part in the Euroscola programme if invited to do so by that Member.

An appropriate amount is included for visitors with disabilities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 525 000.

Legal basis

Decision of the Bureau of the European Parliament of 16 December 2002 on rules governing the reception of groups of visitors and the Euroscola, Euromed-Scola and Euronest-Scola programmes, consolidated on 3 May 2004, as last amended and consolidated on 11 September and 2 October 2023.

Decision of the Bureau of the European Parliament of 3 October 2016 on rules launching the European Parliament Ambassador School Programme in all Member States and Decision of the Bureau of the European Parliament of 16 September 2019 on the continuation of the European Parliament Ambassador School Programme beyond 2019.

Decision of the Bureau of the European Parliament of 16 December 2020 on the participation of UK citizens and EU27 citizens living in the UK in Parliament’s communication programmes.

Item 3 2 4 5 — Organisation of symposia and seminars

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
4 803 050	4 660 500	4 001 794,36

Remarks

This appropriation is intended to cover:

- expenditure or subsidies connected with the organisation of national or international symposia and seminars for opinion multipliers from the Member States, the accession countries and the countries in which the European Parliament has a liaison office, and the cost of organising parliamentary symposia and seminars,
- expenditure on special events in the Chamber in Strasbourg and Brussels in accordance with the annual programme adopted by the Bureau of the European Parliament,
- expenditure on conference management services, conference management and multilingualism support measures and tools such as seminars and conferences, meetings with providers of training for interpreters or translators, measures and actions to raise awareness of multilingualism and the profession of interpreter or translator, including a programme of grants for universities, schools and other organisations offering interpreting or translation courses, virtual communication solutions, as well as participation in similar actions and measures organised jointly with other services in the context of interinstitutional and international cooperation,
- expenses connected with the organisation of symposia and seminars on information and communication technologies,
- the cost of inviting journalists or other opinion multipliers to plenary sittings, committee meetings, press conferences and other parliamentary activities,

- expenses related to the Daphne Caruana Galizia Prize,
- expenditure for the training of and scholarship for young journalists.
- expenditure relating to the organisation of conferences, seminars and other activities covering budgetary and financial issues of relevance to European Parliament’s administration and Members’ finance, including Members’ empowerment and the financing of political structures,
- expenses connected with the organisation of symposia and seminars on security and on parliamentary democracy at interinstitutional and international levels.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 25 000.

Legal basis

Decision of the Bureau of the European Parliament of 5 October 2020 regarding the Daphne Caruana Galizia Prize for journalists.

Item 3 2 4 8 — Expenditure on audiovisual information

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
22 072 500	21 585 300	16 878 840,73

Remarks

This appropriation is intended to cover:

- the purchase, hire, maintenance, repair and management of audiovisual equipment and installations,
- the operating budget of the audiovisual sector (including services under its own control and outside assistance such as technical services for radio and television stations, provision, production and co-production of audiovisual programmes, the hiring of lines, the transmission of television and radio programmes, and other measures to develop relations between the institution and audiovisual broadcasting bodies),
- expenditure on live internet broadcasting of plenary sittings and parliamentary committee meetings,
- the establishment of appropriate archives ensuring uninterrupted media and public access to that information,
- expenditure relating to the maintenance of the IT infrastructure in the press rooms in Brussels and Strasbourg.
- service contracts for (i) the supply of media monitoring and analysis in the form of summaries of news and full-text articles from media outlets, (ii) the development and maintenance of a dedicated database for the storage of such data, and (iii) the (external) human resources needed to exploit that data.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

Legal basis

European Parliament Resolution of 12 March 2002 on the guidelines for the 2003 budgetary procedure (OJ C 47 E, 27.2.2003, p. 72).

European Parliament Resolution of 14 May 2002 on the estimates of revenue and expenditure of Parliament for the financial year 2003 (OJ C 180 E, 31.7.2003, p. 150).

European Parliament Resolution of 14 May 2003 on the estimates of revenue and expenditure of Parliament for the financial year 2004 (OJ C 67 E, 17.3.2004, p. 179).

Item 3 2 4 9 — Information exchanges with national parliaments

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
258 000	246 000	169 200,00

Remarks

This appropriation is intended to cover:

- expenditure committed for promoting relations between the European Parliament and national parliaments. It relates to parliamentary relations other than those covered by Chapters 1 0 and 3 0, exchanges of information and documentation, and assistance in the analysis and management of that information, including exchanges with the European Centre for Parliamentary Research and Documentation (ECPRD),
- funding of cooperation programmes and training schemes for officials of the European Parliament and national parliaments and, in general, activities to strengthen their parliamentary capacities.

Training schemes include study visits to the European Parliament in Brussels, Luxembourg and Strasbourg; the appropriation is intended to cover all or part of the expenditure incurred by participants, in particular travelling costs, travel expenses, accommodation and daily allowances,

- cooperation measures, including those linked to legislative work, and measures linked to documentation, analysis and information and making the www.ipex.eu domain secure, including those carried out by the ECPRD.

This appropriation aims at financing the cooperation between the European Parliament and national parliaments in the parliamentary scrutiny of the CFSP/CSDP, in accordance with the TEU and the TFEU, and in particular Articles 9 and 10 of Protocol No 1 on the role of national parliaments in the European Union.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Conferences of Speakers of European Parliamentary Assemblies (June 1977) and of European Union Parliaments (September 2000, March 2001).

Article 3 2 5 — Expenditure relating to liaison offices

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
11 088 000	10 573 000	9 789 757,36

Remarks

This appropriation is intended to cover expenditure by the European Parliament's liaison offices and antennas in the Member States and third countries:

- communication and information expenses (information and public events; internet — production, promotion, consultancy; seminars; audiovisual productions),
- general expenditure and miscellaneous incidental expenditure (office supplies, telecommunications, delivery charges, handling, transport, storage, standard promotional items, databases and press subscriptions, etc.),
- media campaigns and the organisation of the European Parliament Ambassador School Programme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 000.

TITLE 4 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	7	139 000 000	141 500 000	114 095 415,34
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	7	258 379 303	225 169 840	226 692 521,24
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	7	620 000	600 000	523 756,00
	Title 4 — Total		397 999 303	367 269 840	341 311 692,58

CHAPTER 4 0 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES					
4 0 0	<i>Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members</i>	7.2	69 000 000	67 500 000	61 998 000,00	89,85 %
4 0 2	<i>Funding of European political parties</i>	7.2	46 000 000	50 000 000	33 159 320,59	72,09 %
4 0 3	<i>Funding of European political foundations</i>	7.2	24 000 000	24 000 000	18 938 094,75	78,91 %
	Chapter 4 0 — Total		139 000 000	141 500 000	114 095 415,34	82,08 %

Article 4 0 0 — Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
69 000 000	67 500 000	61 998 000,00

Remarks

This appropriation is intended to cover, in respect of the political groups and the non-attached Members:

- secretarial, administrative and operational expenditure,
- expenditure on political and information activities conducted in connection with the Union's political activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000 000.

Legal basis

Decision of the Bureau of the European Parliament of 30 June 2003 on rules on the use of appropriations from budget Item 4 0 0 as last amended on 4 July 2022.

Article 4 0 2 — Funding of European political parties

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
46 000 000	50 000 000	33 159 320,59

Remarks

This appropriation is intended to finance political parties at European level. Good governance and robust scrutiny of the use of funds must be ensured.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000 000.

Legal basis

Treaty on European Union, and in particular Article 10(4) thereof.

Treaty on the Functioning of the European Union, and in particular Article 224 thereof.

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1).

Decision of the Bureau of the European Parliament of 1 July 2019 laying down the procedures for implementing Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council on the statute and funding of European political parties and European political foundations (OJ C 249, 25.7.2019, p. 2).

Article 4 0 3 — Funding of European political foundations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
24 000 000	24 000 000	18 938 094,75

Remarks

This appropriation is intended to finance political foundations at European level. Good governance and robust scrutiny of the use of funds must be ensured.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100 000.

Legal basis

Treaty on European Union, and in particular Article 10(4) thereof.

Treaty on the Functioning of the European Union, and in particular Article 224 thereof.

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1).

Decision of the Bureau of the European Parliament of 1 July 2019 laying down the procedures for implementing Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council on the statute and funding of European political parties and European political foundations (OJ C 249, 25.7.2019, p. 2).

CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE					
4 2 2	<i>Expenditure relating to parliamentary assistance</i>	7.2	258 379 303	225 169 840	226 692 521,24	87,74 %
	Chapter 4 2 — Total		258 379 303	225 169 840	226 692 521,24	87,74 %

Article 4 2 2 — Expenditure relating to parliamentary assistance

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
258 379 303	225 169 840	226 692 521,24

Remarks

This appropriation is intended to cover:

— costs relating to staff and service providers responsible for the provision of parliamentary assistance to Members, as well as costs relating to paying agents,

- mission and training expenses (external courses) for accredited parliamentary assistants and expenditure on any carbon offsetting in connection with their missions and duty travel,
- exchange differences to be met from the budget of the European Parliament in accordance with the provisions applicable to reimbursement of parliamentary assistance expenses, as well as expenditure on parliamentary assistance management support services,
- emoluments for trainees (scholarships),
- compensation of study visits with Members,
- travel expenses of trainees and study visitors with Members,
- sickness and accident insurance for trainees and study visitors with Members,
- costs connected with the holding of information or training sessions for trainees.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 775 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 29 to 41 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Article 5a and Articles 125 to 139 thereof.

Decision of the Bureau of the European Parliament of 14 April 2014 on implementing measures for Title VII of the Conditions of Employment of Other Servants of the European Union.

Decision of the Bureau of the European Parliament of 10 December 2018 on the rules concerning Members' trainees.

Decision of the Secretary-General of the European Parliament of 29 April 2021 on the internal rules governing traineeships in the Secretariat of the European Parliament.

CHAPTER 44 — MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS					
4 4 0	<i>Cost of meetings and other activities of former Members</i>	7.2	310 000	300 000	280 000,00	90,32 %
4 4 2	<i>Cost of meetings and other activities of the European Parliamentary Association</i>	7.2	310 000	300 000	243 756,00	78,63 %
	Chapter 4 4 — Total		620 000	600 000	523 756,00	84,48 %

Article 4 4 0 — Cost of meetings and other activities of former Members

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
310 000	300 000	280 000,00

Remarks

This appropriation is intended to cover the cost of meetings of the association of former Members of the European Parliament plus any other associated costs, if appropriate.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Decision of the Bureau of the European Parliament of 14 January 2008 on rules governing contributions to Parliamentary associations (Budget Articles 4 4 0 and 4 4 2) as last amended on 18 October 2021.

Article 4 4 2 — Cost of meetings and other activities of the European Parliamentary Association

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
310 000	300 000	243 756,00

Remarks

This appropriation is intended to cover the cost of meetings of the European Parliamentary Association plus, if appropriate, any other associated costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Decision of the Bureau of the European Parliament of 14 January 2008 on rules governing contributions to Parliamentary associations (Budget Articles 4 4 0 and 4 4 2) as last amended on 18 October 2021.

TITLE 5 — THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
5 0	Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons	7	428 000	420 000	279 270,67
	Title 5 — Total		428 000	420 000	279 270,67

CHAPTER 5 0 — EXPENDITURE OF THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
5 0	Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons					
5 0 0	<i>Operational expenditure of the Authority for European political parties and European political foundations</i>	7.2	408 000	400 000	279 270,67	68,45 %
5 0 1	<i>Expenditure related to the committee of independent eminent persons</i>	7.2	20 000	20 000	0,—	
Chapter 5 0 — Total			428 000	420 000	279 270,67	65,25 %

Article 5 0 0 — Operational expenditure of the Authority for European political parties and European political foundations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
408 000	400 000	279 270,67

Remarks

This appropriation is intended to cover the expenditure of the Authority for European political parties and European political foundations to ensure its full and independent operation.

It covers, in particular, the expenditure specific to the Authority's remit with regard to professional training, acquisition of software and IT equipment, acquisition of expertise, consultancy services and documentation, legal costs and damages, and publishing and information activities. It also covers expenditure to cover any invoicing by an institution in the event of an overrun as regards the volume or cost of goods or services made available to the Authority by institutions under service agreements pursuant to Article 6(4) et seq. of Regulation (EU, Euratom) No 1141/2014. The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 408 000. That revenue includes, in particular, support for the operation of the Authority by institutions other than the European Parliament, pursuant to Article 6(6) of Regulation (EU, Euratom) No 1141/2014.

Legal basis

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1), and in particular Article 6(1) and (7) thereof.

Article 5 0 1 — Expenditure related to the committee of independent eminent persons

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
20 000	20 000	0,—

Remarks

This appropriation is intended to cover the expenditure linked to the secretariat and the funding of the committee of independent eminent persons.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1), and in particular Article 11(2) thereof.

TITLE 10 — OTHER EXPENDITURE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
10 0	PROVISIONAL APPROPRIATIONS		3 100 000	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2	7 200 000	6 000 000	0,—
10 3	ENLARGEMENT RESERVE	7.2	p.m.	p.m.	0,—
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY	7.2	p.m.	p.m.	0,—
10 5	PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY	7.2	p.m.	p.m.	0,—
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT	7.2	p.m.	p.m.	0,—
10 8	EMAS RESERVE	7.2	p.m.	p.m.	0,—
Title 10 — Total			10 300 000	6 000 000	0,—

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 100 000	p.m.	0,—

Remarks

The appropriations entered in this chapter are purely provisional and may only be used after the adoption of the legal basis for the payment of a ‘housing allowance for staff in Luxembourg’ and after their transfer to other budget lines in accordance with the Financial Regulation.

The breakdown is as follows:

1.	Item	1 2 0 0	Remuneration and allowances	3 100 000
				Total
				3 100 000

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
7 200 000	6 000 000	0,—

Remarks

This appropriation is intended to cover expenditure resulting from budgetary decisions taken in the course of the financial year (expenditure that cannot be estimated).

CHAPTER 10 3 — ENLARGEMENT RESERVE

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the cost of the institution's preparations for enlargement.

CHAPTER 10 4 — RESERVE FOR INFORMATION AND COMMUNICATION POLICY

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure on information and communication policy.

CHAPTER 10 5 — PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover property investments and fitting-out work carried out by the institution. The Bureau of the European Parliament is requested to adopt a coherent and responsible long-term strategy in the area of immovable property which takes into account the particular problem of increasing maintenance costs, renovation needs and security costs and ensures the sustainability of the European Parliament's budget.

CHAPTER 10 6 — RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure on the institution's priority projects under development.

CHAPTER 10 8 — EMAS RESERVE

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

Further to the decisions to be taken by the Bureau of the European Parliament for implementation of the EMAS action plan, in particular following the European Parliament's carbon audit, this appropriation is intended to endow the relevant operational headings.

5. S — STAFF

5.1. S 1 — European Parliament

Function group and grade	2025				2024			
	Permanent posts		Temporary posts		Permanent posts		Temporary posts	
			Others	Political groups			Others	Political groups
Non-category	1				1			
AD 16	20		1	7	18		1	7
AD 15	72		1	5	69		1	5
AD 14	232	2	7	36	237	2	7	36
AD 13	377	8	2	42	377	8	2	41
AD 12	439		15	61	439		15	61
AD 11	372		11	32	358		11	31
AD 10	479		10	55	497		9	53
AD 9	349		18	62	378		15	61
AD 8	211		8	51	196		10	49
AD 7	187		7	70	199		7	74
AD 6	71		4	79	76		4	63
AD 5	162		2	70	167		2	89
<i>AD Subtotal</i>	<i>2 971</i>	<i>10</i>	<i>86</i>	<i>570</i>	<i>3 011</i>	<i>10</i>	<i>84</i>	<i>570</i>
AST 11	136	10	1	37	139	10		37
AST 10	68		18	36	68		19	36
AST 9	583		9	52	570		8	49
AST 8	242		9	45	247		9	43
AST 7	356		11	65	340		12	63
AST 6	411		7	78	482		6	82
AST 5	299		14	82	304		10	74
AST 4	101		7	76	101		11	71

AST 3	51		1	63	56		2	71
AST 2	4			52	4			52
AST 1	21			55	21			63
<i>AST Subtotal</i>	2 272	10	77	641	2 332	10	77	641
AST/SC 6								
AST/SC 5								
AST/SC 4	45				45			
AST/SC 3	102				97			
AST/SC 2	45				50			
AST/SC 1	15				15			
<i>AST/SC Subtotal</i>	207				207			
Total	5 451	20[1]	163[2]	1 211	5 551[3]	20[1]	161[2]	1 211
Grand total	6 825[4]			6 923[3][4]				
of which for the Authority	10			10				

(1) Notional reserve for officials seconded in the interests of the service not included in the total.

(2) Includes a temporary post AD12 loaned by the Parliament to the Authority for European Political Parties and European Political Foundations for the position of Director of the Authority for European Political Parties and Foundations.

(3) Includes 98 permanent posts created in the budget 2023 in a budgetary neutral manner exclusively to facilitate the application of Article 29(4) of the Staff Regulation, for the appointment of the laureates of the 'Passerelle' competitions as probationary officials. These posts, counted in the 2024 totals, are removed from the 2025 table.

(4) Two permanent AD posts, one permanent AST post, two permanent AST/SC posts, two temporary AD posts and three temporary AST posts for the Authority for European Political Parties and European Political Foundations, not considered posts of the European Parliament.