

# EUROPEAN COUNCIL AND COUNCIL

## Introduction

*The introduction to the budget request has been provided by each Institution together with the statement of estimate for its respective budget section. In line with Article 314§1 of the TFEU, which states that: '[...] each Institution shall [...] draw up estimates of its expenditure for the following financial year. The Commission shall consolidate these estimates in a draft budget, which may contain different estimates.', the Commission has exceptionally adjusted the estimates of all Institutions. It is thus possible that figures referred to in the introduction of a specific budget section are different from those integrated into the Draft Budget.*

### 1. EXPLANATORY MEMORANDUM

The general inter-institutional framework for elaborating the proposals for the draft budget (DB) 2025 has been laid down in the Commission's letters dated 19/12/2023 and 21/12/2023, where all institutions were invited to prepare their estimates based on the following guidelines:

- include 5,3% for the adjustment of staff remuneration as of 01/07/2024, 0,6% as of 01/04/2025 and 3,7% as of 01/07/2025,
- aim at a stable staffing policy,
- aim at limiting the increase for all non-salary related expenditure to a maximum of 2% compared to the 2024 level,
- in line with the agreement in Conciliation on 2024 budget, expenditure related to Members of the Institutions who receive salaries from the EU budget, which are subject to the indexation, should be classified as salary expenditure.

Taking into account the above guidelines, the General Secretariat of the Council (GSC) has elaborated a proposal for DB 2025 estimates for the European Council and Council (Section II of the EU budget).

The new Regulation laying down measures for a high common level of cybersecurity at EU institutions, bodies, offices and agencies (Cybersecurity Regulation) entered into force on 7 January 2024. The regulation requires the Secretary-General of the Council to put in place, for the European Council and the Council, new formal cybersecurity risk management, governance and control processes and measures, including regular maturity assessments and a cybersecurity plan. These have to be delivered within specific deadlines, starting in 2025, and undergo regular review cycles. This leads to the assessment that six AD posts need to be added to the establishment plan in 2025 to recruit experienced IT security specialists.

Concerning non-salary related expenditure, the general objective of the proposal has been not to exceed by more than 2%, in nominal terms, the level of the budget 2024 in strict compliance with the limit set by the Commission.

In view of the ongoing rise in interpretation costs and in order to ensure the expected activities of the European Council and Council, the GSC considers it necessary to increase the interpretation budget by 4%. Consequently, the GSC has provided for limited growth of 1% or less in major areas of its budget such as computer systems, buildings and security.

As a result, the GSC proposes DB 2025 estimates of EUR 706,2 million. This amount corresponds to an overall increase of EUR 29,3 million or 4,3% compared to the voted budget 2024.

Salary related expenditure amounts to EUR 447,4 million - an increase of EUR 24,2 million or 5,7% compared to 2024.

Non-salary related expenditure totals EUR 258,8 million - an increase of EUR 5,1 million or 2,0% compared to 2024.

# SECTION II — EUROPEAN COUNCIL AND COUNCIL

## REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	ADMINISTRATIVE REVENUE	77 700 000	72 210 000	101 017 418,76
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	p.m.	p.m.	0,00
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	p.m.	p.m.	0,—
	<b>Total</b>	<b>77 700 000</b>	<b>72 210 000</b>	<b>101 017 418,76</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	REVENUE FROM STAFF	77 700 000	72 210 000	68 516 246,56
3 1	REVENUE LINKED TO PROPERTY	p.m.	p.m.	510 844,00
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	1 659 073,52
3 3	OTHER ADMINISTRATIVE REVENUE	p.m.	p.m.	30 331 254,68
	<b>Title 3 — Total</b>	<b>77 700 000</b>	<b>72 210 000</b>	<b>101 017 418,76</b>

## CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	REVENUE FROM STAFF				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on the remunerations	35 000 000	33 400 000	30 439 862,44	86,97 %
3 0 0 1	Special levies on remunerations	6 700 000	5 810 000	6 032 846,63	90,04 %
	<i>Article 3 0 0 — Subtotal</i>	41 700 000	39 210 000	36 472 709,07	87,46 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	36 000 000	33 000 000	32 043 537,49	89,01 %
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Subtotal</i>	36 000 000	33 000 000	32 043 537,49	89,01 %
	<b>Chapter 3 0 — Total</b>	<b>77 700 000</b>	<b>72 210 000</b>	<b>68 516 246,56</b>	<b>88,18 %</b>

## **Article 3 0 0 — Taxes and levies**

### Item 3 0 0 0 — Tax on the remunerations

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
35 000 000	33 400 000	30 439 862,44

#### *Remarks*

Protocol on the Privileges and Immunities of the European Union, and in particular Article 12 thereof.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

### Item 3 0 0 1 — Special levies on remunerations

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
6 700 000	5 810 000	6 032 846,63

#### *Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## **Article 3 0 1 — Contributions to the pension scheme**

### Item 3 0 1 0 — Staff contributions to the pension scheme

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
36 000 000	33 000 000	32 043 537,49

#### *Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

Item 3 0 1 1 — Transfer or purchase of pension rights by staff

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 4 and Article 11(2) of Annex VIII thereto.

Item 3 0 1 2 — Contributions to the pension scheme by staff on leave

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 11(2) and Article 48 of Annex VIII thereto.

## CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

*Figures*

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	0,—	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	510 844,00	
	<b>Chapter 3 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>510 844,00</b>	

### *Article 3 1 0 — Sale of immovable property — Assigned revenue*

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This article is intended to record revenue from the sale of immovable property belonging to the institutions.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

### **Article 3 1 1 — Sale of other property**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This article is intended to record revenue from the sale or part-exchange of other property belonging to the institutions.

### **Article 3 1 2 — Letting and subletting immovable property — Assigned revenue**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	510 844,00

#### *Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

## **CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**

#### *Figures*

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.	0,—	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	179 616,75	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	1 479 456,77	
	<b>Chapter 3 2 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>1 659 073,52</b>	

### **Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue**

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

### **Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	179 616,75

#### *Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

### **Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 479 456,77

#### *Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

## **CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**

#### *Figures*

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	27 419 001,37	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	2 912 253,31	
3 3 9	<i>Other revenue from administrative operations</i>	p.m.	p.m.	0,—	
	<b>Chapter 3 3 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>30 331 254,68</b>	

### ***Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue***

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	27 419 001,37

#### *Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

### ***Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue***

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

### ***Article 3 3 8 — Other revenue from administrative operations — Assigned revenue***

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	2 912 253,31

#### *Remarks*

This article is intended to record other contributions and refunds in connection with the administrative operations of the institutions.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.



### **Article 3 3 9 — Other revenue from administrative operations**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This article is intended to record other revenue from administrative operations.

## **TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES**

#### *Figures*

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	p.m.	p.m.	0,00
4 1	DEFAULT INTEREST	p.m.	p.m.	0,—
<b>Title 4 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,00</b>

## **CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS**

#### *Figures*

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>	p.m.	p.m.	0,00	
4 0 9	<i>Other interest and revenue</i>	p.m.	p.m.	0,—	
<b>Chapter 4 0 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,00</b>	

### **Article 4 0 0 — Revenue from investments, loans granted and bank accounts**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,00

### **Article 4 0 9 — Other interest and revenue**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### *Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 99 thereof.

## CHAPTER 41 — DEFAULT INTEREST

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 1	DEFAULT INTEREST				
4 1 0	<i>Default interest in respect of own resources made available by the Member States</i>	p.m.	p.m.	0,—	
4 1 9	<i>Other default interest</i>	p.m.	p.m.	0,—	
	<b>Chapter 4 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### Article 4 1 0 — Default interest in respect of own resources made available by the Member States

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 99 thereof.

### Article 4 1 9 — Other default interest

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 99 thereof.

## TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

### Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 3	MIGRATION AND BORDER MANAGEMENT	p.m.	p.m.	0,—
6 6	OTHER CONTRIBUTIONS AND REFUNDS	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 63 — MIGRATION AND BORDER MANAGEMENT

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 3	MIGRATION AND BORDER MANAGEMENT				
6 3 2	<i>Border Management</i>	p.m.	p.m.	0,—	
	<b>Chapter 6 3 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### Article 6 3 2 — Border Management

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Remarks

Contribution to the administrative costs arising from the Agreement of 18 May 1999 concluded by the Council of the European Union and the Republic of Iceland and the Kingdom of Norway concerning the latter's association with the implementation, application and development of the Schengen *acquis* (OJ L 176, 10.7.1999, p. 36), and in particular Article 12 thereof.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

### Legal basis

Council Decision 1999/437/EC of 17 May 1999 on certain arrangements for the application of the Agreement concluded by the Council of the European Union and the Republic of Iceland and the Kingdom of Norway concerning the association of those two States with the implementation, application and development of the Schengen *acquis* (OJ L 176, 10.7.1999, p. 31).

## CHAPTER 66 — OTHER CONTRIBUTIONS AND REFUNDS

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	OTHER CONTRIBUTIONS AND REFUNDS				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### Article 6 6 8 — Other contributions and refunds — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21 of the Financial Regulation, this article is intended to record any revenue not provided for in any other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which that revenue is assigned.

In accordance with Article 21 of the Financial Regulation, that revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
1	PERSONS WORKING WITH THE INSTITUTIONS	464 862 530	440 789 963	402 732 850,89
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE	240 959 000	236 091 160	225 803 545,70
10	OTHER EXPENDITURE	p.m.	p.m.	0,—
	<b>Total</b>	<b>705 821 530</b>	<b>676 881 123</b>	<b>628 536 396,59</b>

## TITLE 1 — PERSONS WORKING WITH THE INSTITUTIONS

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
1 0	Members of the institutions	7	2 498 000	2 575 000	1 063 893,89
1 1	OFFICIALS AND TEMPORARY STAFF	7	433 152 530	409 748 234	376 150 669,06
1 2	OTHER STAFF AND EXTERNAL SERVICES	7	16 370 000	15 676 729	14 439 655,83
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS	7	12 842 000	12 790 000	11 078 632,11
	<b>Title 1 — Total</b>		<b>464 862 530</b>	<b>440 789 963</b>	<b>402 732 850,89</b>

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 0	Members of the institutions					
<b>1 0 0</b>	<b>Remuneration and other entitlements</b>					
1 0 0 0	Basic salary	7.2	430 000	415 000	383 304,96	89,14 %
1 0 0 1	Entitlements related to the post held	7.2	93 000	90 000	78 267,54	84,16 %
1 0 0 2	Entitlements related to personal circumstances	7.2	43 000	43 000	27 517,44	63,99 %
1 0 0 3	Social security cover	7.2	22 000	22 000	14 495,76	65,89 %
1 0 0 4	Other management expenditure	7.2	1 650 000	1 985 000	560 308,19	33,96 %
1 0 0 6	Entitlements on entering the service, transfer, and leaving the service	7.2	p.m.	p.m.	0,—	
1 0 0 7	Annual adjustment of the remuneration	7.2	p.m.	p.m.	0,—	
	<i>Article 1 0 0 — Subtotal</i>		2 238 000	2 555 000	1 063 893,89	47,54 %
<b>1 0 1</b>	<b>Termination of service</b>					
1 0 1 0	Transitory allowance	7.2	260 000	20 000	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 0 2 1 0 2 0	<i>Article 1 0 1 — Subtotal</i>		260 000	20 000	0,—	
	<b>Provisional appropriation</b>					
	Provisional appropriation for changes in entitlements	7.2	p.m.	p.m.	0,—	
	<i>Article 1 0 2 — Subtotal</i>		p.m.	p.m.	0,—	
	<b>Chapter 1 0 — Total</b>		<b>2 498 000</b>	<b>2 575 000</b>	<b>1 063 893,89</b>	<b>42,59 %</b>

### **Article 1 0 0 — Remuneration and other entitlements**

#### Item 1 0 0 0 — Basic salary

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
430 000	415 000	383 304,96

*Remarks*

This appropriation is intended to cover the basic salary of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

#### Item 1 0 0 1 — Entitlements related to the post held

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
93 000	90 000	78 267,54

*Remarks*

This appropriation is intended to cover entitlements of the President of the European Council related to the post held.

*Legal basis*

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 1 0 0 2 — Entitlements related to personal circumstances

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
43 000	43 000	27 517,44

*Remarks*

This appropriation is intended to cover entitlements related to the personal circumstances of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Item 1 0 0 3 — Social security cover

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
22 000	22 000	14 495,76

*Remarks*

This appropriation is intended to cover the employer's insurance contributions for the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Item 1 0 0 4 — Other management expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 650 000	1 985 000	560 308,19

*Remarks*

This appropriation is intended to cover:

- travel expenses incurred and related daily subsistence allowances and additional or exceptional expenditure incurred on missions of the President of the European Council,
- representation expenditure of the President of the European Council which are related to the fulfilment of his or her duties and as part of that institution's activities,

— transitory expenditure relating to taking up duties or leaving the office of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 1 0 0 6 — Entitlements on entering the service, transfer, and leaving the service

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover entitlements of the President of the European Council related to entering the service, transfer and leaving the service.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 1 0 0 7 — Annual adjustment of the remuneration

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the financial impact of the changes in the remuneration of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### ***Article 1 0 1 — Termination of service***

Item 1 0 1 0 — Transitory allowance

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
260 000	20 000	0,—

*Remarks*

This appropriation is intended to cover the transitory allowance for the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## Article 1 0 2 — Provisional appropriation

### Item 1 0 2 0 — Provisional appropriation for changes in entitlements

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### Remarks

This appropriation is intended to cover the financial impact of the changes in the entitlements of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

#### Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 1	OFFICIALS AND TEMPORARY STAFF					
1 1 0	<b>Remuneration and other entitlements</b>					
1 1 0 0	Basic salaries	7.2	320 690 530	305 603 234	285 649 909,71	89,07 %
1 1 0 1	Entitlements under the Staff Regulations related to the post held	7.2	1 911 000	1 866 000	1 466 967,44	76,76 %
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	7.2	81 530 000	77 279 000	72 270 411,82	88,64 %
1 1 0 3	Social security cover	7.2	13 374 000	12 377 000	11 627 393,38	86,94 %
1 1 0 4	Salary weightings	7.2	153 000	153 000	95 213,91	62,23 %
1 1 0 5	Overtime	7.2	1 290 000	1 290 000	788 482,83	61,12 %
1 1 0 6	Entitlements under the Staff Regulations on entering the service, transfer, and leaving the service	7.2	2 195 000	2 075 000	2 415 000,00	110,02 %
1 1 0 7	Annual adjustment of the remuneration	7.2	9 679 000	6 775 000	0,—	
	<i>Article 1 1 0 — Subtotal</i>		430 822 530	407 418 234	374 313 379,09	86,88 %
1 1 1	<b>Termination of service</b>					
1 1 1 0	Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)	7.2	2 330 000	2 330 000	1 837 289,97	78,85 %
1 1 1 1	Allowances for staff whose service is terminated	7.2	p.m.	p.m.	0,—	
1 1 1 2	Entitlements of the former Secretaries-General	7.2	p.m.	p.m.	0,—	
	<i>Article 1 1 1 — Subtotal</i>		2 330 000	2 330 000	1 837 289,97	78,85 %
	<b>Chapter 1 1 — Total</b>		<b>433 152 530</b>	<b>409 748 234</b>	<b>376 150 669,06</b>	<b>86,84 %</b>

#### Remarks

The appropriations entered in this chapter are assessed on the basis of the European Council and Council's establishment plan for the financial year.



A flat-rate reduction of 1,8 % has been applied to salaries, allowances and payments to take account of the fact that not all posts in the establishment plan are occupied at any given time.

### **Article 1 1 0 — Remuneration and other entitlements**

#### Item 1 1 0 0 — Basic salaries

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
320 690 530	305 603 234	285 649 909,71

#### *Remarks*

This appropriation is intended to cover basic salaries, compensation for annual leave not taken and management allowances for officials and temporary staff holding a post provided for in the establishment plan.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 500 000.

#### *Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

#### Item 1 1 0 1 — Entitlements under the Staff Regulations related to the post held

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 911 000	1 866 000	1 466 967,44

#### *Remarks*

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- secretarial allowances,
- accommodation and transport allowances,
- fixed local travel allowances,
- allowances for shift work or standby duty at the official's place of work or at home,
- other allowances and repayments,
- overtime (drivers, security agents and secretaries of the Secretary-General and the President of the European Council).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
81 530 000	77 279 000	72 270 411,82

*Remarks*

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- expatriation and foreign residence allowances,
- household, dependent child and education allowances,
- allowances for parental or family leave,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- miscellaneous allowances and grants.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 1 0 3 — Social security cover

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
13 374 000	12 377 000	11 627 393,38

*Remarks*

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- insurance against sickness, accidents and occupational disease, and other social security charges,
- unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 1 0 4 — Salary weightings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
153 000	153 000	95 213,91

*Remarks*

This appropriation is intended to cover, for officials and temporary staff holding a post provided for in the establishment plan, the impact of weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 1 0 5 — Overtime

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 290 000	1 290 000	788 482,83

*Remarks*

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

Item 1 1 0 6 — Entitlements under the Staff Regulations on entering the service, transfer, and leaving the service

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 195 000	2 075 000	2 415 000,00

*Remarks*

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation and resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up their duties, on transfer to a new place of employment and on leaving the service and resettling elsewhere,
- daily subsistence allowances payable to officials and temporary staff who provide proof that they have had to change their place of residence on taking up their duties or transferring to a new place of employment,
- severance grant for probationers dismissed for obvious inadequacy,
- compensation in the event of termination by the institution of the contract of a temporary staff member.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 1 0 7 — Annual adjustment of the remuneration

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
9 679 000	6 775 000	0,—

*Remarks*

This appropriation is intended to cover the financial impact of the changes in the remuneration of officials and temporary staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

***Article 1 1 1 — Termination of service***

Item 1 1 1 0 — Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 330 000	2 330 000	1 837 289,97

*Remarks*

This appropriation is intended to cover allowances for officials:

- assigned non-active status in connection with a measure to reduce the number of posts in the institutions,
- holding an AD 16 or AD 15 grade post and who are retired in the interests of the service.

It also covers the employer's contributions to sickness insurance and the impact of weightings applicable to these allowances.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Item 1 1 1 1 — Allowances for staff whose service is terminated

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover:

- the allowances payable under the Staff Regulations or Regulation (EC, Euratom) No 1747/2002,
- the employer's contributions to the sickness insurance of persons eligible for the allowances,
- the impact of the weightings applicable to the various allowances.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Council Regulation (EC, Euratom) No 1747/2002 of 30 September 2002 introducing, in the context of the modernisation of the institution, special measures to terminate the service of officials of the European Communities appointed to an established post in the Council of the European Union (OJ L 264, 2.10.2002, p. 5).

Item 1 1 1 2 — Entitlements of the former Secretaries-General

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the retirement pensions of the former Secretaries-General of the institutions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 2	OTHER STAFF AND EXTERNAL SERVICES					
1 2 0	<i>Other staff and external services</i>					
1 2 0 0	Other staff	7.2	13 208 000	12 711 729	12 093 519,93	91,56 %
1 2 0 1	National experts on secondment	7.2	1 472 000	1 439 000	1 323 337,39	89,90 %
1 2 0 2	Traineeships	7.2	905 000	860 000	793 614,14	87,69 %
1 2 0 3	External services	7.2	328 000	326 000	139 184,37	42,43 %
1 2 0 4	Supplementary services for the translation service	7.2	158 000	125 000	90 000,00	56,96 %
1 2 0 7	Annual adjustment of the remuneration	7.2	299 000	215 000	0,—	
	<i>Article 1 2 0 — Subtotal</i>		16 370 000	15 676 729	14 439 655,83	88,21 %
	<b>Chapter 1 2 — Total</b>		<b>16 370 000</b>	<b>15 676 729</b>	<b>14 439 655,83</b>	<b>88,21 %</b>

### *Article 1 2 0 — Other staff and external services*

Item 1 2 0 0 — Other staff

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
13 208 000	12 711 729	12 093 519,93

*Remarks*

This appropriation is mainly intended to cover the remuneration of other staff including auxiliary, contract and local staff, and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of such staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Conditions of Employment of Other Servants of the European Union.

### Item 1 2 0 1 — National experts on secondment

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 472 000	1 439 000	1 323 337,39

*Remarks*

This appropriation is intended to cover allowances and administrative expenses in respect of national experts on secondment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Council Decision (EU) 2015/1027 of 23 June 2015 concerning the rules applicable to experts on secondment to the General Secretariat of the Council and repealing Decision 2007/829/EC (OJ L 163, 30.6.2015, p. 40).

### Item 1 2 0 2 — Traineeships

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
905 000	860 000	793 614,14

*Remarks*

This appropriation is intended to cover grant, study trip and mission expenses for trainees, and accident and health insurance during traineeships in accordance with the legal basis.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Decision No 40/17 of the Secretary-General of the Council on rules relating to traineeships at the General Secretariat of the Council of the European Union.

### Item 1 2 0 3 — External services

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
328 000	326 000	139 184,37

*Remarks*

This appropriation is intended to cover all services performed by persons not linked to the institutions and in particular:

- temporary staff for miscellaneous services,
- supplementary staff for meetings in Luxembourg and Strasbourg,
- staff-related security clearances,

— experts in the field of working conditions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 1 2 0 4 — Supplementary services for the translation service

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
158 000	125 000	90 000,00

*Remarks*

This appropriation is intended to cover expenditure relating to translation services provided by external translation agencies to absorb the occasional excessive workload of the Council Language Service, on the one hand, and to verify the translations of agreements, treaties and other arrangements with third countries in non-Union languages, on the other hand. This appropriation is also intended to cover the Council's development projects in the field of translation.

Expenditure on any work entrusted by the Council to the Translation Centre for the Bodies of the European Union is also covered by this appropriation.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 1 2 0 7 — Annual adjustment of the remuneration

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
299 000	215 000	0,—

*Remarks*

This appropriation is intended to cover the financial impact of the changes in the remuneration of other staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS					
<b>1 3 0</b>	<b><i>Expenditure relating to staff management</i></b>					
1 3 0 0	Miscellaneous expenditure on recruitment	7.2	163 000	161 000	106 901,17	65,58 %
1 3 0 1	Professional development	7.2	2 241 000	2 214 000	2 032 367,40	90,69 %
	<i>Article 1 3 0 — Subtotal</i>		2 404 000	2 375 000	2 139 268,57	88,99 %
<b>1 3 1</b>	<b><i>Measures to assist the institutions' staff</i></b>					
1 3 1 0	Special assistance grants	7.2	24 000	25 000	1 199,62	5,00 %
1 3 1 1	Social contact between members of staff	7.2	162 000	138 000	154 660,00	95,47 %



Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
1 3 1 2	Supplementary aid for persons with disabilities	7.2	360 000	248 000	250 000,00	69,44 %
1 3 1 3	Other welfare expenditure	7.2	53 000	75 000	53 640,50	101,21 %
	<i>Article 1 3 1 — Subtotal</i>		599 000	486 000	459 500,12	76,71 %
<b>1 3 2</b>	<b><i>Activities relating to all persons working with the institutions</i></b>					
1 3 2 0	Medical service	7.2	425 000	598 000	385 949,87	90,81 %
1 3 2 1	Restaurants and canteens	7.2	p.m.	p.m.	0,—	
1 3 2 2	Crèches and childcare facilities	7.2	3 284 000	3 259 000	3 373 518,34	102,73 %
1 3 2 3	Interinstitutional cooperation in the field of personnel management	7.2	1 460 000	1 460 000	857 433,60	58,73 %
	<i>Article 1 3 2 — Subtotal</i>		5 169 000	5 317 000	4 616 901,81	89,32 %
<b>1 3 3</b>	<b><i>Missions</i></b>					
1 3 3 1	Mission expenses of the General Secretariat of the Council	7.2	2 970 000	2 912 000	2 552 142,61	85,93 %
1 3 3 2	Travel expenses of staff related to the European Council	7.2	1 700 000	1 700 000	1 310 819,00	77,11 %
	<i>Article 1 3 3 — Subtotal</i>		4 670 000	4 612 000	3 862 961,61	82,72 %
<b>1 3 4</b>	<b><i>Schooling fees for Type II European Schools</i></b>	7.1	p.m.	p.m.	0,—	
	<b>Chapter 1 3 — Total</b>		<b>12 842 000</b>	<b>12 790 000</b>	<b>11 078 632,11</b>	<b>86,27 %</b>

### ***Article 1 3 0 — Expenditure relating to staff management***

Item 1 3 0 0 — Miscellaneous expenditure on recruitment

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
163 000	161 000	106 901,17

*Remarks*

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC, travel and subsistence expenses for applicants called for interviews, and medical examinations,
- the costs of organising selection procedures for temporary, auxiliary and local staff,
- the costs associated with the work of selection boards and panels, in particular costs of specialised tests used to evaluate candidates' competencies; in cases duly justified by operational requirements, and after consulting the European Personnel Selection Office, this appropriation may be used for competitions organised by the institutions themselves,
- the cost of organising outplacement activities,
- other recruitment and mobility costs, such as for consulting services and publication of vacant posts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European

Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53).

Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

Item 1 3 0 1 — Professional development

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 241 000	2 214 000	2 032 367,40

*Remarks*

This appropriation is intended to cover:

- staff development support including training, coaching, educational events, facilitation, competency testing, certification and feed-back reviews run internally within the General Secretariat of the Council, inter-institutionally or by an external organisation;
- the payment of annual professional memberships and fees,
- HR consultancy.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

**Article 1 3 1 — Measures to assist the institutions' staff**

Item 1 3 1 0 — Special assistance grants

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
24 000	25 000	1 199,62

*Remarks*

This appropriation is intended to cover measures taken to assist officials and other staff in particularly difficult situations.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 24 and 76 thereof.

Item 1 3 1 1 — Social contact between members of staff

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
162 000	138 000	154 660,00

*Remarks*

This appropriation is intended to cover costs for social contact between members of staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 1 3 1 2 — Supplementary aid for persons with disabilities

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
360 000	248 000	250 000,00

*Remarks*

This appropriation is intended for the following categories of persons with disabilities as part of a policy to assist persons with disabilities:

- officials in service,
- spouses of officials in service,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Union.

It enables the reimbursement of non-medical costs that are deemed necessary, result from disablement and are duly substantiated, subject to budgetary ceilings, once any national entitlements granted in the country of residence or of origin have been exhausted.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 1 3 1 3 — Other welfare expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
53 000	75 000	53 640,50

*Remarks*

This appropriation is intended to cover other welfare expenditure for staff and their families.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## Article 1 3 2 — Activities relating to all persons working with the institutions

### Item 1 3 2 0 — Medical service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
425 000	598 000	385 949,87

Remarks

This appropriation is intended to cover in particular:

- medical expenditure related to the institutions,
- operating costs of the dispensaries and expenses related to consumption, care and medicinal equipment,
- expenses related to medical examinations (recruitment and annual),
- expenses for invalidity committees and the use of specialists,
- expenses related to spectacles for work on screen.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Internal Directive No 2/2010 adopted by the Secretary-General on the reimbursement of expenses relating to spectacles for work on screen.

### Item 1 3 2 1 — Restaurants and canteens

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover remuneration for the services provided by the operator of the restaurants and canteens.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### Item 1 3 2 2 — Crèches and childcare facilities

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 284 000	3 259 000	3 373 518,34

*Remarks*

This appropriation is intended to cover:

- the Council's contribution to the cost of the Early Childhood Centre and other crèches and childcare facilities (to be paid to the Commission),
- the cost of running the Council crèche.

Revenue from the parental contribution and from contributions by organisations employing parents gives rise to assigned revenue.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 143 000.

Item 1 3 2 3 — Interinstitutional cooperation in the field of personnel management

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 460 000	1 460 000	857 433,60

*Remarks*

This appropriation is intended to cover the cost of service level agreements related to staff management services invoiced by the European Commission, as well as the shared costs related to persons working with inter-institutional bodies.

Amount of assigned revenue in accordance with Article 21 of the Financial Regulation: p.m.

**Article 1 3 3 — Missions**

Item 1 3 3 1 — Mission expenses of the General Secretariat of the Council

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 970 000	2 912 000	2 552 142,61

*Remarks*

This appropriation is intended to cover mission expenses and staff duty travel expenses of the staff of the General Secretariat of the Council, together with transport costs, payment of daily subsistence allowances on missions, and ancillary or special costs connected with missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

## Item 1 3 3 2 — Travel expenses of staff related to the European Council

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 700 000	1 700 000	1 310 819,00

Remarks

This appropriation is intended to cover mission expenses and staff duty travel expenses of the Cabinet and other staff members attached to the President of the European Council for specific activities of the European Council, together with transport costs, payment of daily subsistence allowances on missions, and ancillary or special costs connected with missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

## Article 1 3 4 — Schooling fees for Type II European Schools

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the Council's contribution to Type II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the Council for Type II European Schools accredited by the Board of Governors of the European Schools, in accordance with the service agreement concluded with the Commission. It covers costs relating to children of the Council staff falling under the Staff Regulations who are enrolled in such schools.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Commission Decision of 1 August 2013 on the putting into effect of the EU contribution paid on a pro-rata basis to schools accredited by the Board of Governors of the European Schools according to the number of children of EU staff enrolled, replacing Commission Decision C(2009) 7719 as amended by Commission Decision C(2010) 7993 (OJ C 222, 2.8.2013, p. 8).

## TITLE 2 — BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
2 0	BUILDINGS AND ASSOCIATED COSTS	7	60 185 000	59 969 180	60 776 095,19

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	7	61 385 000	60 465 980	62 827 947,57
2 2	OPERATING EXPENDITURE	7	119 389 000	115 656 000	102 199 502,94
	<b>Title 2 — Total</b>		<b>240 959 000</b>	<b>236 091 160</b>	<b>225 803 545,70</b>

## CHAPTER 20 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 0	BUILDINGS AND ASSOCIATED COSTS					
<b>2 0 0</b>	<b>Buildings</b>					
2 0 0 0	Rent	7.2	452 000	444 000	260 625,60	57,66 %
2 0 0 1	Annual lease payments	7.2	p.m.	p.m.	0,—	
2 0 0 2	Acquisition of immovable property	7.2	p.m.	p.m.	0,—	
2 0 0 3	Fitting-out and installation work	7.2	8 378 000	8 437 000	11 551 264,27	137,88 %
2 0 0 4	Work to make premises secure	7.2	1 934 000	2 126 000	2 055 584,60	106,29 %
2 0 0 5	Expenditure preliminary to the acquisition, construction and fitting-out of buildings	7.2	570 000	1 210 000	351 756,26	61,71 %
	<i>Article 2 0 0 — Subtotal</i>		11 334 000	12 217 000	14 219 230,73	125,46 %
<b>2 0 1</b>	<b>Costs relating to buildings</b>					
2 0 1 0	Cleaning and maintenance	7.2	21 587 000	21 141 000	19 200 438,74	88,94 %
2 0 1 1	Water, gas, electricity and heating	7.2	7 021 000	6 340 180	8 376 000,00	119,30 %
2 0 1 2	Building security and surveillance	7.2	19 089 000	19 133 000	17 934 237,51	93,95 %
2 0 1 3	Insurance	7.2	636 000	630 000	592 909,40	93,22 %
2 0 1 4	Other expenditure relating to buildings	7.2	518 000	508 000	453 278,81	87,51 %
	<i>Article 2 0 1 — Subtotal</i>		48 851 000	47 752 180	46 556 864,46	95,30 %
	<b>Chapter 2 0 — Total</b>		<b>60 185 000</b>	<b>59 969 180</b>	<b>60 776 095,19</b>	<b>100,98 %</b>

### Article 2 0 0 — Buildings

#### Item 2 0 0 0 — Rent

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
452 000	444 000	260 625,60

Remarks

This appropriation is intended to cover the rents and taxes on buildings occupied by the institutions and the rent for meeting rooms, a warehouse and parking spaces:

- premises occupied in Brussels,
- premises occupied in Luxembourg (European Convention Center Luxembourg).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 35 000.

The requests for appropriations have been reduced by taking into account the estimated assigned revenue.

Item 2 0 0 1 — Annual lease payments

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the annual lease payments for buildings or parts of buildings under existing leases or leases in preparation.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 2 0 0 2 — Acquisition of immovable property

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the acquisition of immovable property.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 2 0 0 3 — Fitting-out and installation work

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
8 378 000	8 437 000	11 551 264,27

*Remarks*

This appropriation is intended to cover fitting-out work, including:

- the fitting-out and transformation of premises in accordance with operational requirements,
- the adaptation of premises and technical installations to meet the health and safety requirements and standards in force.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 2 0 0 4 — Work to make premises secure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 934 000	2 126 000	2 055 584,60



*Remarks*

This appropriation is intended to cover work on the fitting-out of buildings for the purposes of the physical and material security of persons and property.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 2 0 0 5 — Expenditure preliminary to the acquisition, construction and fitting-out of buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
570 000	1 210 000	351 756,26

*Remarks*

This appropriation is intended to cover, inter alia, experts' contributions to the studies on adapting and extending the institutions' buildings.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**Article 2 0 1 — Costs relating to buildings**

Item 2 0 1 0 — Cleaning and maintenance

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
21 587 000	21 141 000	19 200 438,74

*Remarks*

This appropriation is intended to cover the following cleaning and maintenance costs:

- the cleaning of building spaces,
- miscellaneous maintenance and repair,
- technical supplies,
- contracts for the maintenance of miscellaneous technical equipment (air conditioning, heating, waste disposal, lifts, electrical and security installations),
- maintenance of gardens and plants.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 2 0 1 1 — Water, gas, electricity and heating

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
7 021 000	6 340 180	8 376 000,00

*Remarks*

This appropriation is intended to cover water, gas, electricity and heating costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 2 0 1 2 — Building security and surveillance

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
19 089 000	19 133 000	17 934 237,51

*Remarks*

This appropriation is intended to cover essentially the costs of caretaking and surveillance in respect of buildings occupied by the institutions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 2 0 1 3 — Insurance

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
636 000	630 000	592 909,40

*Remarks*

This appropriation is intended to cover the premiums on contracts concluded with insurance companies for the buildings occupied by the institutions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 2 0 1 4 — Other expenditure relating to buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
518 000	508 000	453 278,81

*Remarks*

This appropriation is intended to cover any other current expenditure relating to buildings not provided for in the other articles of this chapter, in particular the costs of waste removal, signage and surveys by specialised bodies.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## CHAPTER 21 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE					
<b>2 1 0</b>	<b>Computer systems and telecommunications</b>					
2 1 0 0	Acquisition of equipment and software	7.2	16 470 000	14 679 000	16 261 032,97	98,73 %
2 1 0 1	External assistance for the operation and development of computer systems	7.2	29 385 000	29 278 000	31 820 993,11	108,29 %
2 1 0 2	Servicing and maintenance of equipment and software	7.2	7 045 000	8 361 000	6 682 059,23	94,85 %
2 1 0 3	Telecommunications	7.2	1 596 000	1 676 000	1 364 544,35	85,50 %
	<i>Article 2 1 0 — Subtotal</i>		54 496 000	53 994 000	56 128 629,66	103,00 %
<b>2 1 1</b>	<b>Furniture</b>	7.2	1 055 000	1 044 980	1 048 545,53	99,39 %
<b>2 1 2</b>	<b>Technical equipment and installations</b>					
2 1 2 0	Purchase and replacement of technical equipment and installations	7.2	2 199 000	1 793 000	2 085 771,24	94,85 %
2 1 2 1	External assistance for the operation and development of technical equipment and installations	7.2	103 000	102 000	95 000,00	92,23 %
2 1 2 2	Renting, servicing, maintenance and repair of technical equipment and installations	7.2	1 342 000	1 358 000	1 087 986,63	81,07 %
	<i>Article 2 1 2 — Subtotal</i>		3 644 000	3 253 000	3 268 757,87	89,70 %
<b>2 1 3</b>	<b>Transport</b>	7.2	2 190 000	2 174 000	2 382 014,51	108,77 %
	<b>Chapter 2 1 — Total</b>		<b>61 385 000</b>	<b>60 465 980</b>	<b>62 827 947,57</b>	<b>102,35 %</b>

### Article 2 1 0 — Computer systems and telecommunications

#### Item 2 1 0 0 — Acquisition of equipment and software

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
16 470 000	14 679 000	16 261 032,97

##### Remarks

This appropriation is intended to cover expenditure relating to the purchase or renting of equipment or software for computer systems and applications.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

#### Item 2 1 0 1 — External assistance for the operation and development of computer systems

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
29 385 000	29 278 000	31 820 993,11

##### Remarks

This appropriation is intended to cover the cost of assistance and training provided by computer services and consultancy firms for the operation and development of computer systems and applications, including support for users.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 2 1 0 2 — Servicing and maintenance of equipment and software

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
7 045 000	8 361 000	6 682 059,23

*Remarks*

This appropriation is intended to cover expenditure relating to the servicing and maintenance of computer equipment and systems and of applications software.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 2 1 0 3 — Telecommunications

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 596 000	1 676 000	1 364 544,35

*Remarks*

This appropriation is intended to cover subscriptions and the price of communications and data-transmission costs.

In drawing up these estimates, account was taken of the reusable value when recovering the costs of telephone communications.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**Article 2 1 1 — Furniture**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 055 000	1 044 980	1 048 545,53

*Remarks*

This appropriation is intended to cover:

- purchase of furniture and specialised furniture,
- replacement of some of the furniture which was purchased at least 15 years ago or cannot be reused,
- renting of furniture,
- maintenance and repair of furniture.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## **Article 2 1 2 — Technical equipment and installations**

### Item 2 1 2 0 — Purchase and replacement of technical equipment and installations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 199 000	1 793 000	2 085 771,24

*Remarks*

This appropriation is intended to cover the purchase or replacement of miscellaneous fixed and mobile technical equipment and installations, particularly in connection with archiving, the purchasing department, safety and security, conferences, canteens and buildings.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### Item 2 1 2 1 — External assistance for the operation and development of technical equipment and installations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
103 000	102 000	95 000,00

*Remarks*

This appropriation is intended to cover expenditure on technical assistance and supervision, particularly in connection with conferences and canteens.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### Item 2 1 2 2 — Renting, servicing, maintenance and repair of technical equipment and installations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 342 000	1 358 000	1 087 986,63

*Remarks*

This appropriation is intended to cover the renting of technical equipment and installations and the cost of servicing, maintaining and repairing such technical equipment and installations.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## **Article 2 1 3 — Transport**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 190 000	2 174 000	2 382 014,51

Remarks

This appropriation is intended to cover, inter alia:

- the acquisition, leasing and replacement of the vehicle fleet,
- the cost of hiring cars,
- the cost of maintenance and repair of service cars (purchase of petrol, tyres, etc.),
- the cost of the mobility policy adopted by the General Secretariat of the Council in accordance with Decision No 58/21 of the Secretary-General of the Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## CHAPTER 2 2 — OPERATING EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
2 2	OPERATING EXPENDITURE					
<b>2 2 0</b>	<b>Meetings and conferences</b>					
2 2 0 0	Travel expenses of delegations	7.2	15 505 000	15 505 000	9 818 788,50	63,33 %
2 2 0 1	Miscellaneous travel expenses	7.2	510 000	509 000	322 800,00	63,29 %
2 2 0 2	Interpreting costs	7.2	85 060 000	81 600 000	75 354 196,00	88,59 %
2 2 0 3	Representation expenses	7.2	191 000	185 000	136 894,34	71,67 %
2 2 0 4	Miscellaneous expenditure on meetings	7.2	5 662 000	5 185 000	5 373 937,69	94,91 %
2 2 0 5	Organisation of conferences, congresses and meetings	7.2	1 246 000	1 652 000	835 119,54	67,02 %
	<i>Article 2 2 0 — Subtotal</i>		108 174 000	104 636 000	91 841 736,07	84,90 %
<b>2 2 1</b>	<b>Information</b>					
2 2 1 0	Documentation and library expenditure	7.2	2 853 000	2 823 000	2 749 288,17	96,36 %
2 2 1 1	Official Journal	7.2	p.m.	p.m.	0,—	
2 2 1 2	General publications	7.2	320 000	310 000	389 984,52	121,87 %
2 2 1 3	Information and public events	7.2	6 635 000	6 500 000	6 061 653,02	91,36 %
	<i>Article 2 2 1 — Subtotal</i>		9 808 000	9 633 000	9 200 925,71	93,81 %
<b>2 2 3</b>	<b>Miscellaneous expenses</b>					
2 2 3 0	Office supplies	7.2	396 000	398 000	429 027,67	108,34 %
2 2 3 1	Postal charges	7.2	45 000	35 000	51 499,91	114,44 %
2 2 3 2	Expenditure on studies, surveys and consultations	7.2	45 000	45 000	19 500,00	43,33 %
2 2 3 3	Interinstitutional cooperation	7.2	p.m.	p.m.	0,—	
2 2 3 4	Removals	7.2	33 000	33 000	41 000,00	124,24 %
2 2 3 5	Financial charges	7.2	15 000	15 000	6 880,00	45,87 %
2 2 3 6	Legal expenses and costs, damages and compensation	7.2	556 000	550 000	375 637,14	67,56 %
2 2 3 7	Other operating expenditure	7.2	317 000	311 000	233 296,44	73,60 %
	<i>Article 2 2 3 — Subtotal</i>		1 407 000	1 387 000	1 156 841,16	82,22 %
	<b>Chapter 2 2 — Total</b>		<b>119 389 000</b>	<b>115 656 000</b>	<b>102 199 502,94</b>	<b>85,60 %</b>

## Article 2 2 0 — Meetings and conferences

### Item 2 2 0 0 — Travel expenses of delegations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
15 505 000	15 505 000	9 818 788,50

#### Remarks

This appropriation is intended to cover the reimbursement of travel expenses of delegates of Member States in accordance with Decisions No 54/18 and No 44/20 of the Secretary-General of the Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

#### Legal basis

Decisions No 54/18 and No 44/20 of the Secretary-General of the Council concerning interpreting for the European Council, the Council and its preparatory bodies and reimbursement of travel expenses of Delegates of EU Member States.

### Item 2 2 0 1 — Miscellaneous travel expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
510 000	509 000	322 800,00

#### Remarks

This appropriation is intended to cover travel and subsistence allowances for experts invited to meetings or sent on mission by the Secretary-General of the Council or by the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

#### Legal basis

Decision No 21/2009 of the Deputy Secretary-General of the Council of the European Union on the reimbursement of mission expenses of persons other than staff members of the Council of the European Union.

Council Decision 2010/124/EU of 25 February 2010 relating to the operating rules of the panel provided for in Article 255 of the Treaty on the Functioning of the European Union (OJ L 50, 27.2.2010, p. 18).

Council Implementing Decision (EU) 2018/1696 of 13 July 2018 on the operating rules of the selection panel provided for in Article 14(3) of Regulation (EU) 2017/1939 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('the EPPO') (OJ L 282, 12.11.2018, p. 8).

#### Item 2 2 0 2 — Interpreting costs

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
85 060 000	81 600 000	75 354 196,00

##### *Remarks*

This appropriation is intended to cover interpreting costs in accordance with Decision No 54/18 of the Secretary-General of the Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

##### *Legal basis*

Decision No 54/18 of the Secretary-General of the Council concerning interpreting for the European Council, the Council and its preparatory bodies and reimbursement of travel expenses of Delegates of EU Member States.

#### Item 2 2 0 3 — Representation expenses

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
191 000	185 000	136 894,34

##### *Remarks*

This appropriation is intended to cover expenditure relating to the obligations incumbent upon the institutions in the form of representation and miscellaneous expenses other than catering.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

#### Item 2 2 0 4 — Miscellaneous expenditure on meetings

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 662 000	5 185 000	5 373 937,69

##### *Remarks*

This appropriation is intended to cover expenditure relating to the obligations incumbent upon the institutions in the form of catering (e.g. meals, drinks and snacks), including goods and services that could be associated with catering contracts (e.g. laundry services, acquisition of table linen and small acquisitions).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.



## Item 2 2 0 5 — Organisation of conferences, congresses and meetings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 246 000	1 652 000	835 119,54

*Remarks*

This appropriation is intended to cover expenses relating to the organisation of conferences, congresses and meetings.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## **Article 2 2 1 — Information**

### Item 2 2 1 0 — Documentation and library expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 853 000	2 823 000	2 749 288,17

*Remarks*

This appropriation is intended to cover:

- the purchase of books and other works in hard copy or in electronic form for the library,
- subscriptions to newspapers, periodicals, services supplying analyses of such publications' content and other online publications (with the exception of press agencies); this appropriation also covers any copyright costs arising out of the reproduction and circulation of such publications in hard copy or electronically,
- the costs of access to external documentary and statistical databases,
- the cost of subscriptions to teleprinter news agencies,
- bookbinding and other costs essential for preserving books and periodicals,
- the costs for media research and monitoring.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### Item 2 2 1 1 — Official Journal

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the costs of preparing, publishing and disseminating the texts which the Council is required to publish in the *Official Journal of the European Union* pursuant to Article 297 TFEU and the entry into force of legal acts of the Union.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 2 2 1 2 — General publications

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
320 000	310 000	389 984,52

Remarks

This appropriation is intended to cover the costs of preparing, publishing in the official languages of the Member States by traditional means (paper or microfilm) or electronic methods, and disseminating European Council and Council publications other than those published in the *Official Journal of the European Union*.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 2 2 1 3 — Information and public events

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 635 000	6 500 000	6 061 653,02

Remarks

This appropriation is intended to cover:

- expenditure arising, inter alia, from public meetings of the Council and assistance for audiovisual media covering the work of the institutions (renting of equipment and radio/TV service contracts, purchase, maintenance and repair of the equipment necessary for radio/TV transmissions, external photo services, etc.),
- the cost of miscellaneous information and public relations activities,
- expenditure on publicity and the promotion of publications and public events relating to the institutions' activities, including ancillary management and infrastructure costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## Article 2 2 3 — Miscellaneous expenses

### Item 2 2 3 0 — Office supplies

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
396 000	398 000	429 027,67

Remarks

This appropriation is intended to cover:

- paper,
- photocopies and fees,
- specific paper and office supplies (day-to-day supplies),
- printed material,
- supplies for dispatching mail (envelopes, wrapping paper, plates for the franking machine, stampers and frames),
- supplies for the document reproduction workshop (printer inks, offset plates, films and chemicals for preparing plates).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### Item 2 2 3 1 — Postal charges

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
45 000	35 000	51 499,91

Remarks

This appropriation is intended to cover expenditure on postal charges.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### Item 2 2 3 2 — Expenditure on studies, surveys and consultations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
45 000	45 000	19 500,00

Remarks

This appropriation is intended to cover the cost of studies and consultations contracted out to highly qualified experts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### Item 2 2 3 3 — Interinstitutional cooperation

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover expenditure on interinstitutional activities.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### Item 2 2 3 4 — Removals

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
33 000	33 000	41 000,00

*Remarks*

This appropriation is intended to cover the cost of the removal and transport of equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### Item 2 2 3 5 — Financial charges

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
15 000	15 000	6 880,00

*Remarks*

This appropriation is intended to cover all financial charges, including bank charges.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

### Item 2 2 3 6 — Legal expenses and costs, damages and compensation

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
556 000	550 000	375 637,14

*Remarks*

This appropriation is intended to cover:

- costs which may be awarded against the Council or the European Council by the Court of Justice or the General Court,
- fees charged by outside lawyers for representing the Council or the European Council in court or for advising the Council or the European Council in administrative and contractual matters,

- damages and compensation for which the Council or the European Council are liable,
- the cost of impact assessments necessary for the legislative process and contracted out to external service providers.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Item 2 2 3 7 — Other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
317 000	311 000	233 296,44

*Remarks*

This appropriation is intended to cover:

- insurance other than insurance on buildings, which is charged to Item 2 0 1 3,
- the purchase of working clothes for staff in accordance with the rules adopted by the Directorate-General for Organisational Development and Services and of working equipment for workshop staff and internal services staff, and the repair and maintenance of working clothes and working equipment,
- the Council contribution towards the expenditure of some associations whose activities are directly related to those of the Union institutions,
- other operating expenditure not specially provided for under the preceding headings (miscellaneous services).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## TITLE 10 — OTHER EXPENDITURE

*Figures*

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
10 0	PROVISIONAL APPROPRIATIONS		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	7.2	p.m.	p.m.	0,—
	<b>Title 10 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

The appropriations entered in this chapter are provisional and may be used only after their transfer to other chapters in accordance with the Financial Regulation.

*Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## CHAPTER 10 1 — CONTINGENCY RESERVE

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover unforeseen expenditure resulting from budgetary decisions taken in the course of the financial year.

### 2. S — STAFF

#### 2.1. S 1 — European Council and Council

Function group and grade	2025			2024		
	Permanent posts	Temporary posts		Permanent posts	Temporary posts	
		President of the European Council	Others		President of the European Council	Others
Non-category	1			1		
AD 16	8	1		8	1	
AD 15	33[1]	1		33[1]	1	
AD 14	145[2]	2	1	145[2]	2	1
AD 13	140	3		140	3	
AD 12	214	7	1	214	7	1
AD 11	112	2		102	2	
AD 10	202	2		192	2	
AD 9	250		1	250		1
AD 8	140			150		
AD 7	136	1		146	1	
AD 6	67	1		67	1	
AD 5	101			86		
<i>AD Subtotal</i>	<i>1 548</i>	<i>20</i>	<i>3</i>	<i>1 533</i>	<i>20</i>	<i>3</i>
AST 11	42			42		
AST 10	49			49		
AST 9	191	7		191	7	
AST 8	88	2		88	2	
AST 7	164			154		
AST 6	226			216		
AST 5	250	1		275	1	
AST 4	150			160		
AST 3	46	2		46	2	
AST 2	10	1		10	1	
AST 1	8			18		

<i>AST Subtotal</i>	<i>1 224</i>	<i>13</i>		<i>1 249</i>	<i>13</i>	
AST/SC 6						
AST/SC 5	1			1		
AST/SC 4	9			9		
AST/SC 3	36			21		
AST/SC 2	97			72		
AST/SC 1	77			107		
<i>AST/SC Subtotal</i>	<i>220</i>			<i>210</i>		
<b>Total</b>	<b>2 993</b>	<b>33</b>	<b>3</b>	<b>2 993</b>	<b>33</b>	<b>3</b>
<b>Grand total</b>	<b>3 029</b>			<b>3 029</b>		

(1)Including 4 agents of grade AD 16 *ad personam* .

(2)Including 7 agents of grade AD 15 *ad personam* .