

# SECTION III — COMMISSION

## REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	ADMINISTRATIVE REVENUE	1 807 392 779	1 635 016 079	1 910 460 383,42
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	165 818 000	149 013 107	2 476 558 915,13
5	BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	p.m.	p.m.	67 589 422 325,71
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	1 810 079 962	3 857 745 082	23 446 661 174,08
	<b>Total</b>	<b>3 783 290 741</b>	<b>5 641 774 268</b>	<b>95 423 102 798,34</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	REVENUE FROM STAFF	1 801 392 779	1 630 016 079	1 522 016 882,83
3 1	REVENUE LINKED TO PROPERTY	p.m.	p.m.	15 036 744,73
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	141 320 546,83
3 3	OTHER ADMINISTRATIVE REVENUE	6 000 000	5 000 000	232 086 209,03
	<b>Title 3 — Total</b>	<b>1 807 392 779</b>	<b>1 635 016 079</b>	<b>1 910 460 383,42</b>

## CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	REVENUE FROM STAFF				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on remunerations	968 926 086	905 072 731	820 390 209,59	84,67 %
3 0 0 1	Special levies on remunerations	87 876 929	83 650 880	78 115 782,42	88,89 %
	<i>Article 3 0 0 — Subtotal</i>	1 056 803 015	988 723 611	898 505 992,01	85,02 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	579 060 243	488 316 400	476 595 965,01	82,31 %
3 0 1 1	Transfer or purchase of pension rights by staff	86 419 297	82 706 311	69 300 806,81	80,19 %
3 0 1 2	Contributions to the pension scheme by staff on leave	50 000	100 000	0,—	
3 0 1 3	Contributions by decentralised agencies and international organisations	79 060 224	70 169 757	77 614 119,00	98,17 %
	<i>Article 3 0 1 — Subtotal</i>	744 589 764	641 292 468	623 510 890,82	83,74 %
	<b>Chapter 3 0 — Total</b>	<b>1 801 392 779</b>	<b>1 630 016 079</b>	<b>1 522 016 882,83</b>	<b>84,49 %</b>

## Article 3 0 0 — Taxes and levies

### Item 3 0 0 0 — Tax on remunerations

#### Figures

2025 estimate	2024 estimate	2023 out-turn
968 926 086	905 072 731	820 390 209,59

#### Remarks

This revenue represents all the tax levied on salaries, wages and emoluments of every type, with the exception of benefits and family allowances paid to Members of the Commission, officials, other servants and persons in receipt of the compensation payments on termination of employment referred to in Chapter 01 of each title of the statement of expenditure and to persons in receipt of a pension.

The revenue includes the amounts for the Commission's administration, research and technological development, the offices and all agencies and joint undertakings. It also includes the amounts for the European Investment Bank, the European Central Bank and the European Investment Fund.

#### Legal basis

Staff Regulations of Officials of the European Union

Conditions of Employment of Other Servants of the European Union.

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ L 187, 8.8.1967, p. 1).

Regulation (EEC, Euratom, ECSC) of the Council No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the Conditions of Employment of Staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

### Item 3 0 0 1 — Special levies on remunerations

#### Figures

2025 estimate	2024 estimate	2023 out-turn
87 876 929	83 650 880	78 115 782,42

#### Remarks

This item is intended to record the proceeds from the special levy and from the solidarity levy on the salaries of officials and other servants in active employment in accordance with Article 66a of the Staff Regulations.

This item also covers any revenue resulting from the residual amount of the temporary contribution applied until 30 June 2003 from the salaries of Members of the Commission, officials and other servants in active employment.

The revenue includes the amounts for the Commission's administration, research and technological development, the offices and all agencies and joint undertakings.

#### Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof

Conditions of Employment of Other Servants of the European Union.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ L 87, 8.8.1967, p. 1).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

### **Article 3 0 1 — Contributions to the pension scheme**

#### **Item 3 0 1 0 — Staff contributions to the pension scheme**

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
579 060 243	488 316 400	476 595 965,01

##### *Remarks*

This revenue represents staff contributions to the financing of the pension scheme.

The revenue includes the amounts for the Commission's administration, research and technological development, the offices and all agencies and joint undertakings.

##### *Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the Conditions of Employment of Staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24).

#### **Item 3 0 1 1 — Transfer or purchase of pension rights by staff**

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
86 419 297	82 706 311	69 300 806,81

##### *Remarks*

This revenue represents the payment to the Union of the actuarial equivalent or the flat-rate redemption value of pension rights acquired by officials in their previous jobs.

##### *Legal basis*

Staff Regulations of Officials of the European Union.

#### **Item 3 0 1 2 — Contributions to the pension scheme by staff on leave**

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
50 000	100 000	0,—

### Remarks

Officials and other servants taking leave may in certain cases continue to acquire pension rights, provided that they contribute to the pension scheme.

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## Item 3 0 1 3 — Contributions by decentralised agencies and international organisations

### Figures

2025 estimate	2024 estimate	2023 out-turn
79 060 224	70 169 757	77 614 119,00

### Remarks

This revenue represents the employer's contribution by decentralised agencies and international organisations to the pension scheme.

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	60 525,00	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	118 409,93	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	14 857 809,80	
	<b>Chapter 3 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>15 036 744,73</b>	

### Article 3 1 0 — Sale of immovable property — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	60 525,00

### Remarks

This article is intended to record revenue from the sale of immovable property belonging to the institution, including interests.

In accordance with Article 21(3), point (e), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

### Article 3 1 1 — Sale of other property

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	118 409,93

#### Remarks

This article is intended to record revenue from the sale or part-exchange of other property belonging to the institution.

It also records the proceeds from the sale of vehicles, equipment, installations, materials, and scientific and technical apparatus which are being replaced or scrapped when the book value is fully depreciated.

### Article 3 1 2 — Letting and subletting immovable property — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	14 857 809,80

#### Remarks

This article is intended to record revenue from letting and subletting of immovable properties, from the reimbursement of charges and from payments connected with lettings.

In accordance with Article 21(3), point (e), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

## CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

#### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 1	Revenue from the supply of goods, services and work for other departments within the Commission — Assigned revenue	p.m.	p.m.	1 386 727,25	
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	139 212 747,34	
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.	140 599 474,59	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	0,—	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	721 072,24	
	<b>Chapter 3 2 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>141 320 546,83</b>	

### **Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue**

Item 3 2 0 1 — Revenue from the supply of goods, services and work for other departments within the Commission — Assigned revenue

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 386 727,25

#### *Remarks*

In accordance with Article 21(3), point (c), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	139 212 747,34

#### *Remarks*

In accordance with Article 21(3), point (c), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

### **Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This article is intended to record revenue from refunds of mission allowances paid on behalf of other institutions or bodies.

In accordance with Article 21(3), point (c), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

### **Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	721 072,24

#### *Remarks*

In accordance with Article 21(3), point (a), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

## CHAPTER 33 — OTHER ADMINISTRATIVE REVENUE

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	16 204 421,02	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.	24 047,74	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	206 636 040,43	
3 3 9	<i>Other revenue from administrative operations</i>	6 000 000	5 000 000	9 221 699,84	153,69 %
	<b>Chapter 3 3 — Total</b>	<b>6 000 000</b>	<b>5 000 000</b>	<b>232 086 209,03</b>	<b>3868,10 %</b>

### Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	16 204 421,02

#### Remarks

In accordance with Article 21(3), point (b), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

### Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### Remarks

In accordance with Article 21(2), point (d), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

### Article 3 3 3 — Insurance payments received — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	24 047,74

#### Remarks

This article is also intended to record revenue arising from reimbursement by insurance companies of the salaries of officials involved in accidents.

In accordance with Article 21(3), point (d), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

### Article 3 3 8 — Other revenue from administrative operations — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	206 636 040,43

#### Remarks

This article is intended to record other contributions and refunds in connection with the administrative operation of the institution. In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

### Article 3 3 9 — Other revenue from administrative operations

#### Figures

2025 estimate	2024 estimate	2023 out-turn
6 000 000	5 000 000	9 221 699,84

#### Remarks

This article is intended to record other revenue from administrative operations.

## TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

#### Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	59 818 000	43 013 107	67 091 536,96
4 1	DEFAULT INTEREST	5 000 000	5 000 000	1 490 938 241,97
4 2	FINES AND PENALTIES	101 000 000	101 000 000	918 529 136,20
	<b>Title 4 — Total</b>	<b>165 818 000</b>	<b>149 013 107</b>	<b>2 476 558 915,13</b>

## CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

#### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>	45 000 000	30 000 000	56 225 109,90	124,94 %
4 0 1	<i>Interest yielded by pre-financing</i>	10 000 000	10 000 000	6 914 887,36	69,15 %
4 0 2	<i>Revenue generated on trust accounts — Assigned revenue</i>	p.m.	p.m.	0,—	
4 0 3	<i>Interest on deposits in the framework of the Union's economic governance — Assigned revenue</i>	p.m.	p.m.	0,—	
4 0 4	<i>Dividends paid by the European Investment Fund</i>	4 818 000	3 013 107	3 951 539,70	82,02 %
4 0 9	<i>Other interest and revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 4 0 — Total</b>	<b>59 818 000</b>	<b>43 013 107</b>	<b>67 091 536,96</b>	<b>112,16 %</b>



## **Article 4 0 0 — Revenue from investments, loans granted and bank accounts**

### *Figures*

2025 estimate	2024 estimate	2023 out-turn
45 000 000	30 000 000	56 225 109,90

### *Remarks*

This article is intended to record revenue from investments or loans granted, bank and other interest credited to or debited from the institution's accounts.

## **Article 4 0 1 — Interest yielded by pre-financing**

### *Figures*

2025 estimate	2024 estimate	2023 out-turn
10 000 000	10 000 000	6 914 887,36

### *Remarks*

This article is intended to record revenue from the interest yielded by pre-financing.

## **Article 4 0 2 — Revenue generated on trust accounts — Assigned revenue**

### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### *Remarks*

This article is intended to record interest and other revenue generated on trust accounts.

The trust accounts are kept on behalf of the Union by international financial institutions (European Investment Fund, European Investment Bank, Council of Europe Development Bank in partnership with Kreditanstalt für Wiederaufbau, European Bank for Reconstruction and Development) which manage Union programmes. The amounts paid in by the Union remain on the accounts until they are made available to the beneficiaries under the single programmes, such as small and medium-sized enterprises or institutions managing projects in accession countries.

In accordance with Article 21(5) of the Financial Regulation, interest generated by trust accounts used for Union programmes is used to provide additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

### *Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 21(5) thereof.

## **Article 4 0 3 — Interest on deposits in the framework of the Union's economic governance — Assigned revenue**

### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This article is intended to receive interest on deposits in the framework of the Union's economic governance.

In accordance with Article 21(2), point (c), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

### Legal basis

Council Regulation (EC) No 1467/97 of 7 July 1997 on speeding up and clarifying the implementation of the excessive deficit procedure (OJ L 209, 2.8.1997, p. 6), and in particular Article 16 thereof.

## Article 4 0 4 — Dividends paid by the European Investment Fund

### Figures

2025 estimate	2024 estimate	2023 out-turn
4 818 000	3 013 107	3 951 539,70

### Remarks

This article is intended to receive any dividends paid by the European Investment Fund in respect of the Union's contribution.

### Legal basis

Council Decision 94/375/EC of 6 June 1994 on Community membership of the European Investment Fund (OJ L 173, 7.7.1994, p. 12).

Council Decision 2007/247/EC of 19 April 2007 on the Community participation in the capital increase of the European Investment Fund (OJ L 107, 25.4.2007, p. 5).

Decision No 562/2014/EU of the European Parliament and of the Council of 15 May 2014 on the participation of the European Union in the capital increase of the European Investment Fund (OJ L 156, 24.5.2014, p. 1).

## Article 4 0 9 — Other interest and revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This article is intended to accommodate all other possible interest and financial revenue not listed under this chapter.

## CHAPTER 4 1 — DEFAULT INTEREST

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 1	DEFAULT INTEREST				
4 1 0	Default interest in respect of own resources made available by the Member States	5 000 000	5 000 000	1 486 831 417,87	29736,63 %
4 1 9	Other default interest	p.m.	p.m.	4 106 824,10	
	Chapter 4 1 — Total	5 000 000	5 000 000	1 490 938 241,97	29818,76 %

## Article 4 1 0 — Default interest in respect of own resources made available by the Member States

### Figures

2025 estimate	2024 estimate	2023 out-turn
5 000 000	5 000 000	1 486 831 417,87

### Remarks

Any delay by a Member State in making the entry in the account opened in the name of the Commission referred to in Article 9(1) of Regulation (EU, Euratom) No 609/2014 gives rise to the payment of interest by the Member State concerned. However, the recovery of amounts of interest below EUR 500 shall be waived.

For the VAT and GNI-based own resources, interest shall be payable only in relation to delays in entering amounts referred to in Article 12(2) of Regulation (EU, Euratom) No 609/2014.

For the own resource based on plastic packaging waste that is not recycled interest shall be payable only in relation to delays in entering the amounts referred to in Article 11(1) of Regulation (EU, Euratom) 2021/770.

In the case of Member States belonging to the Economic and Monetary Union, the interest rate shall be equal to the rate as published in the *Official Journal of the European Union*, C series, which the European Central Bank applied to its main refinancing operations on the first day of the month in which the due date fell, or 0 per cent, whichever is higher, increased by 2,5 percentage points. That rate shall be increased by 0,25 of a percentage point for each month of delay.

In the case of Member States not belonging to the Economic and Monetary Union, the interest rate shall be equal to the rate applied on the first day of the month in question by the central banks for their main refinancing operations, or 0 per cent, whichever is higher, increased by 2,5 percentage points. For the Member States for which the central bank rate is not available, the interest rate shall be equal to the most equivalent rate applied on the first day of the month in question on the Member State's money market, or 0 per cent, whichever is higher, increased by 2,5 percentage points. That rate shall be increased by 0,25 of a percentage point for each month of delay.

The total increase shall not exceed 16 percentage points. The increased rate shall be applied to the entire period of delay.

### Legal basis

Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39), and in particular Article 12 thereof.

Council Regulation (EU, Euratom) 2021/770 of 30 April 2021 on the calculation of the own resource based on plastic packaging waste that is not recycled, on the methods and procedure for making available that own resource, on the measures to meet cash requirements, and on certain aspects of the own resource based on gross national income (OJ L 165, 11.5.2021, p. 15), and in particular Article 11 thereof.

## Article 4 1 9 — Other default interest

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	4 106 824,10

### Remarks

This article is intended to record default interest on entitlements other than own resources.

### Legal basis

Agreement on the European Economic Area (OJ L 1, 3.1.1994, p. 3), and in particular Article 2(5) of Protocol 32 thereto.

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund (OJ L 210, 31.7.2006, p. 25), and in particular Article 102 thereof.

Commission Regulation (EC) No 1828/2006 of 8 December 2006 setting out rules for the implementation of Council Regulation (EC) No 1083/2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the

Cohesion Fund and of Regulation (EC) No 1080/2006 of the European Parliament and of the Council on the European Regional Development Fund (OJ L 371, 27.12.2006, p. 1).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 99 thereof.

## CHAPTER 4 2 — FINES AND PENALTIES

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
4 2	FINES AND PENALTIES				
4 2 0	<i>Fines in connection with the implementation of the rules on competition</i>	100 000 000	100 000 000	175 718 320,15	175,72 %
4 2 1	<i>Penalty payments and lump sums imposed on a Member State</i>	p.m.	p.m.	235 522 487,88	
4 2 2	<i>Fines imposed for fraud and irregularities which are damaging to the Union's financial interests</i>	p.m.	p.m.	0,—	
4 2 3	<i>Fines in the framework of the Union's economic governance — Assigned revenue</i>	p.m.	p.m.	0,—	
4 2 4	<i>Interest connected with fines and penalty payments</i>	1 000 000	1 000 000	1 771 496,25	177,15 %
4 2 5	<i>Interest, other charges due and negative returns on cancelled or reduced fines</i>	p.m.	p.m.	0,—	
4 2 8	<i>Other fines and penalty payments — Assigned revenue</i>	p.m.	p.m.	415 331,75	
4 2 9	<i>Other non-assigned fines and penalty payments</i>	p.m.	p.m.	505 101 500,17	
	<b>Chapter 4 2 — Total</b>	<b>101 000 000</b>	<b>101 000 000</b>	<b>918 529 136,20</b>	<b>909,43 %</b>

### Article 4 2 0 — Fines in connection with the implementation of the rules on competition

#### Figures

2025 estimate	2024 estimate	2023 out-turn
100 000 000	100 000 000	175 718 320,15

#### Remarks

The Commission may impose fines, periodic penalty payments and other penalties on undertakings and associations of undertakings for not respecting bans or not carrying out their obligations under the Regulations enumerated below or under Articles 101 and 102 TFEU.

The fines must normally be paid within three months of the Commission decision being notified. However, the Commission shall not collect the amount due if the undertaking has lodged an appeal with the Court of Justice of the European Union. The undertaking must provide the Commission with either a provisional payment or a financial guarantee covering both the principal of the debt and interest or surcharges by the final date for payment.

#### Legal basis

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC Merger Regulation) (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Regulation (EU) 2022/1925 of the European Parliament and of the Council of 14 September 2022 on contestable and fair markets in the digital sector and amending Directives (EU) 2019/1937 and (EU) 2020/1828 (Digital Markets Act) (OJ L 265, 12.10.2022, p. 1).

Regulation (EU) 2022/2560 of the European Parliament and of the Council of 14 December 2022 on foreign subsidies distorting the internal market (OJ L 330, 23.12.2022 p. 1).

### **Article 4 2 1 — Penalty payments and lump sums imposed on a Member State**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	235 522 487,88

#### *Remarks*

This article is intended to record penalty payments and lump sums imposed on a Member State, for instance for not complying with a judgment of the Court of Justice of the European Union on its failure to fulfil an obligation under the Treaty.

#### *Legal basis*

Treaty on the Functioning of the European Union, and in particular Article 260(2) thereof.

### **Article 4 2 2 — Fines imposed for fraud and irregularities which are damaging to the Union's financial interests**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This article is intended to record fines resulting from measures taken by the Commission to address irregularities detected in the framework of the protection of the financial interests of the Union.

#### *Legal basis*

Regulation (EU) No 1294/2013 of the European Parliament and of the Council of 11 December 2013 establishing an action programme for customs in the European Union for the period 2014-2020 (Customs 2020) and repealing Decision No 624/2007/EC (OJ L 347, 20.12.2013, p. 209).

### **Article 4 2 3 — Fines in the framework of the Union's economic governance — Assigned revenue**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This article is intended to record fines in the framework of the Union's economic governance.

In accordance with Article 21(2), point (c), of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

#### *Legal basis*

Council Regulation (EC) No 1467/97 of 7 July 1997 on speeding up and clarifying the implementation of the excessive deficit procedure (OJ L 209, 2.8.1997, p. 6), and in particular Article 16 thereof.

Regulation (EU) No 1173/2011 of the European Parliament and of the Council of 16 November 2011 on the effective enforcement of budgetary surveillance in the euro area (OJ L 306, 23.11.2011, p. 1).

Regulation (EU) No 1174/2011 of the European Parliament and of the Council of 16 November 2011 on enforcement measures to correct excessive macroeconomic imbalances in the euro area (OJ L 306, 23.11.2011, p. 8).

#### **Article 4 2 4 — Interest connected with fines and penalty payments**

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
1 000 000	1 000 000	1 771 496,25

##### *Remarks*

This article is intended to record accrued interest on special accounts for fines and default interest connected with fines and penalty payments, including penalty payments related to Member States.

##### *Legal basis*

Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1).

Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (OJ L 24, 29.1.2004, p. 1), and in particular Articles 14 and 15 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 99 thereof.

#### **Article 4 2 5 — Interest, other charges due and negative returns on cancelled or reduced fines**

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

##### *Remarks*

This article is intended to record any interest or other charge due, including negative returns, where a fine or penalty payment under the TFEU or the Euratom Treaty is cancelled or reduced by the Court of Justice of the European Union. These amounts are deducted from the revenue side of the Union budget (negative revenue).

##### *Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 48 thereof.

##### *Reference acts*

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 April 2022, amending Regulation (EU, Euratom) 2018/1046 on the financial rules applicable to the general budget of the Union (COM(2022)184 final).

## Article 4 2 8 — Other fines and penalty payments — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	415 331,75

### Remarks

This article is intended to accommodate, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Chapter 4 2 which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

## Article 4 2 9 — Other non-assigned fines and penalty payments

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	505 101 500,17

### Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 4 2 which is not used in accordance with Article 21 of the Financial Regulation.

# TITLE 5 — BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS

### Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
5 0	EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS IN MEMBER STATES	p.m.	p.m.	67 589 422 325,71
5 1	EUROPEAN UNION GUARANTEE FOR OPERATIONS IN AND BORROWING AND LENDING OPERATIONS FOR THIRD COUNTRIES	p.m.	p.m.	0,—
5 2	INTEREST RATE SUBSIDIES	p.m.	p.m.	0,—
5 3	SURPLUS FROM THE COMMON PROVISIONING FUND	p.m.	p.m.	0,—
	<b>Title 5 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>67 589 422 325,71</b>

## CHAPTER 5 0 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS IN MEMBER STATES

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
5 0	EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS IN MEMBER STATES				
5 0 0	<i>European Union guarantee for Union borrowings for balance of payments support</i>	p.m.	p.m.	0,—	
5 0 1	<i>European Union guarantee for Euratom borrowings</i>	p.m.	p.m.	0,—	
5 0 2	<i>Union guarantee for Union borrowings for financial assistance under the EFSM</i>	p.m.	p.m.	0,—	
5 0 3	<i>European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)</i>				

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
5 0 3 0	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Assigned revenue	p.m.	p.m.	0,—	
5 0 3 1	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Non-assigned revenue	p.m.	p.m.	0,—	
	<i>Article 5 0 3 — Subtotal</i>	p.m.	p.m.	0,—	
<b>5 0 4</b>	<b><i>European Union Recovery Instrument (EURI)</i></b>				
5 0 4 0	European Union Recovery Instrument (EURI) — Assigned revenue	p.m.	p.m.	67 589 422 325,71	
5 0 4 1	European Union Recovery Instrument (EURI) — Non-assigned revenue	p.m.	p.m.	0,—	
	<i>Article 5 0 4 — Subtotal</i>	p.m.	p.m.	67 589 422 325,71	
	<b>Chapter 5 0 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>67 589 422 325,71</b>	

### ***Article 5 0 0 — European Union guarantee for Union borrowings for balance of payments support***

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

The Union guarantee is for borrowings raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to EUR 50 000 000 000.

This article is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item 16 04 01 01 of the statement of expenditure in this section, provided that that revenue has not been deducted from expenditure.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex ‘Borrowing-and-lending operations’ to the statement of expenditure in this section.

#### *Legal basis*

For the legal basis, see the remarks for Item 16 04 01 01 of the statement of expenditure in this section.

### ***Article 5 0 1 — European Union guarantee for Euratom borrowings***

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This article is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item 16 04 02 01 of the statement of expenditure in this section, provided that that revenue has not been deducted from expenditure.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex ‘Borrowing-and-lending operations’ to the statement of expenditure in this section.

#### *Legal basis*

For the legal basis, see the remarks for Item 16 04 02 01 of the statement of expenditure in this section.



## **Article 5 0 2 — Union guarantee for Union borrowings for financial assistance under the EFSM**

### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### *Remarks*

The Union's guarantee is for borrowings raised on the capital markets or from financial institutions under the European Financial Stabilisation Mechanism. The outstanding amount of loans or credit lines to be granted to Member States shall be within the limits provided for in the legal basis.

This article is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item 16 04 03 01, provided that that revenue has not been deducted from expenditure.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex 'Borrowing-and-lending operations' to the statement of expenditure in this section.

### *Legal basis*

For the legal basis, see the remarks for Item 16 04 03 01 of the statement of expenditure in this section.

## **Article 5 0 3 — European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)**

### **Item 5 0 3 0 — European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Assigned revenue**

### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### *Remarks*

This item is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item 16 04 04 01 of the statement of expenditure in this section, provided that that revenue has not been deducted from expenditure.

The outstanding amount of loans or credit lines to be granted to Member States shall be within the limits provided for in the legal basis. Contributions to this instrument shall constitute external assigned revenue within the meaning of Article 21(5) of the Financial Regulation.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex 'Borrowing-and-lending operations' to the statement of expenditure in this section.

### *Legal basis*

For the legal basis, see the remarks for Item 16 04 04 01 of the statement of expenditure in this section.

### **Item 5 0 3 1 — European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Non-assigned revenue**

### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This item is intended to accommodate any revenue linked to the European instrument for temporary support to mitigate unemployment risks in an emergency which is not used in accordance with Article 21 of the Financial Regulation.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex 'Borrowing-and-lending operations' to the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Item 16 04 04 01 of the statement of expenditure in this section.

## Article 5 0 4 — European Union Recovery Instrument (EURI)

### Item 5 0 4 0 — European Union Recovery Instrument (EURI) — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	67 589 422 325,71

### Remarks

Assigned revenue entered under this item under Regulation (EU) 2020/2094, the European Union Recovery Instrument (EURI), is financed on the basis of the empowerment in Article 5 of Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1), for a total of EUR 421 070 056 298. It shall give rise to the provision of appropriations on the relevant titles on the expenditure side of the budget.

The amounts indicated in the budget remarks of the relevant budget lines on the expenditure side of the budget provide information about the total amount in relation to the given programme.

### Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23).

### Item 5 0 4 1 — European Union Recovery Instrument (EURI) — Non-assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This item is intended to accommodate any revenue linked to the European Union Recovery Instrument which is not used in accordance with Article 21 of the Financial Regulation.

### Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23).

## CHAPTER 5 1 — EUROPEAN UNION GUARANTEE FOR OPERATIONS IN AND BORROWING AND LENDING OPERATIONS FOR THIRD COUNTRIES

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
5 1	EUROPEAN UNION GUARANTEE FOR OPERATIONS IN AND BORROWING AND LENDING OPERATIONS FOR THIRD COUNTRIES				
5 1 0	<i>External Action Guarantee</i>	p.m.	p.m.	0,—	
5 1 1	<i>Union guarantee for Union borrowings for financial assistance under MFA+</i>	p.m.			
5 1 2	<i>Union guarantee for Union borrowings for financial assistance under the Ukraine Facility and Ukraine Guarantee</i>	p.m.	p.m.		
	<b>Chapter 5 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### Article 5 1 0 — External Action Guarantee

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

Remarks

The Union's guarantee is for borrowing and lending operations for third countries and for loans and other operations granted by financial establishments in third countries. This article also records the revenues stemming from previous external guarantees.

This article covers the External Action Guarantee, including the European Fund for Sustainable Development Plus (EFSD+), the European Union guarantee for the borrowing programmes contracted by the Union to provide macro-financial assistance to third countries and the guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and Eastern Europe and the Commonwealth of Independent States. It also covers the European Union guarantees for European Investment Bank loans to third countries and the guarantees for macro-financial assistance and Euratom loans granted under previous MFFs, as well as the European Union guarantee for the European Fund for Sustainable Development (EFSD).

This article is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Item 14 20 03 02 of the statement of expenditure in this section, provided that that revenue has not been deducted from expenditure.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex 'Borrowing-and-lending operations' to this section.

Legal basis

For the legal basis, see the remarks for Item 14 20 03 02 of the statement of expenditure in this section.

### Article 5 1 1 — Union guarantee for Union borrowings for financial assistance under MFA+

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.		

Remarks

New Article

The Union guarantee is for borrowings on the capital markets or from financial institutions for providing financial assistance to Ukraine over the year 2023 under the MFA+ instrument (macro-financial assistance +). The amount of loans to be granted to Ukraine is set in the legal basis.

This article is intended to record any revenue arising from the exercise of rights in connection with the guarantee under [article 16 04 07 – MFA+] of the statement of expenditure in this section , provided that the revenue has not been deducted from expenditure.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex ‘Borrowing-and-lending operations’ to this section .

*Legal basis*

Regulation (EU) 2022/2463 of the European Parliament and of the Council of 14 December 2022 establishing an instrument for providing support to Ukraine for 2023 (macro-financial assistance +) (OJ L 322, 16.12.2022, p. 1).

**Article 5 1 2 — Union guarantee for Union borrowings for financial assistance under the Ukraine Facility and Ukraine Guarantee**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	

*Remarks*

The Union guarantee is for borrowings on the capital markets or from financial institutions to provide financial assistance to Ukraine under the Ukraine Facility as well as for loans and other operations granted by financial establishments to Ukraine with the support of the Ukraine Guarantee. The amount of support to Ukraine shall be within the limits provided for in the legal basis.

This article is intended to record any revenue arising from the exercise of rights in connection with a guarantee under Article 16 04 06 and 16 06 02 of the statement of expenditure in this section , provided that the revenue has not been deducted from expenditure.

A summary of borrowing-and-lending operations, including debt management, in capital and interest is given in the Annex ‘Borrowing-and-lending operations’ to this section .

*Legal basis*

For the legal basis, see the remarks for Chapter 16 06 of the statement of expenditure in this section .

**CHAPTER 5 2 — INTEREST RATE SUBSIDIES**

*Figures*

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
5 2	INTEREST RATE SUBSIDIES				
5 2 0	<i>Interest rate subsidies linked to MFA+ loans to Ukraine</i>	p.m.	p.m.	0,—	
	<b>Chapter 5 2 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

**Article 5 2 0 — Interest rate subsidies linked to MFA+ loans to Ukraine**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This article is intended to record revenue aiming at granting an interest rate subsidy for MFA+ loans to Ukraine.

This article may accommodate, in accordance with Article 21 of the Financial Regulation, assigned revenue which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

### Legal basis

For the legal basis, see the remarks for Article 14 07 01 of the statement of expenditure in this section.

## CHAPTER 5 3 — SURPLUS FROM THE COMMON PROVISIONING FUND

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
5 3	SURPLUS FROM THE COMMON PROVISIONING FUND				
5 3 0	<i>Repayment to the budget of a surplus from the common provisioning fund</i>	p.m.	p.m.	0,—	
	<b>Chapter 5 3 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### Article 5 3 0 — *Repayment to the budget of a surplus from the common provisioning fund*

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This article is intended to receive any surplus in the provisioning of budgetary guarantees or financial assistance to third countries, held in the common provisioning fund in accordance with Article 213(4), point (a) of the Financial Regulation.

### Legal basis

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 - the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p.1), and in particular Article 12 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 213(4), point (a), thereof.

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30).

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1).

Decision (EU) 2022/1628 of the European Parliament and of the Council of 20 September 2022 providing exceptional macro-financial assistance to Ukraine, reinforcing the common provisioning fund by guarantees by Member States and by specific provisioning for some financial liabilities related to Ukraine guaranteed under Decision No 466/2014/EU, and amending Decision (EU) 2022/1201 (OJ L 245, 22.9.2022, p. 1), and in particular Article 14(2) and (3) thereof.

# TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 0	SINGLE MARKET, INNOVATION AND DIGITAL	p.m.	p.m.	1 674 609 151,07
6 1	COHESION, RESILIENCE AND VALUES	p.m.	p.m.	7 127 464 108,48
6 2	NATURAL RESOURCES AND ENVIRONMENT	p.m.	p.m.	1 070 820 164,70
6 3	MIGRATION AND BORDER MANAGEMENT	p.m.	p.m.	5 990 492,50
6 4	SECURITY AND DEFENCE	p.m.	p.m.	846 265,23
6 5	NEIGHBOURHOOD AND THE WORLD	p.m.	p.m.	964 195 227,96
6 6	OTHER CONTRIBUTIONS AND REFUNDS	1 810 079 962	3 857 745 082	12 398 665 683,56
6 7	COMPLETION FOR OUTSTANDING RECOVERY ORDERS PRIOR TO 2021	p.m.	p.m.	204 070 080,58
	<b>Title 6 — Total</b>	<b>1 810 079 962</b>	<b>3 857 745 082</b>	<b>23 446 661 174,08</b>

## CHAPTER 6 0 — SINGLE MARKET, INNOVATION AND DIGITAL

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 0	SINGLE MARKET, INNOVATION AND DIGITAL				
<b>6 0 1</b>	<b>Research and Innovation</b>				
6 0 1 0	Horizon Europe — Assigned revenue	p.m.	p.m.	703 877 315,32	
6 0 1 1	Euratom Research and Training Programme — Assigned revenue	p.m.	p.m.	2 185 281,37	
6 0 1 2	International Thermonuclear Experimental Reactor (ITER) — Assigned revenue	p.m.	p.m.	0,—	
6 0 1 3	High-flux reactor — Assigned revenue	p.m.	p.m.	6 701 000,00	
6 0 1 4	Research Fund for Coal and Steel — Assigned revenue	p.m.	p.m.	71 289 376,76	
	<i>Article 6 0 1 — Subtotal</i>	p.m.	p.m.	784 052 973,45	
<b>6 0 2</b>	<b>European Strategic Investments</b>				
6 0 2 0	InvestEU Fund — Assigned revenue	p.m.	p.m.	846 505 759,04	
6 0 2 1	Connecting Europe Facility — Assigned revenue	p.m.	p.m.	26 078 928,96	
6 0 2 2	Digital Europe Programme — Assigned revenue	p.m.	p.m.	1 191 000,00	
	<i>Article 6 0 2 — Subtotal</i>	p.m.	p.m.	873 775 688,00	
<b>6 0 3</b>	<b>Single Market</b>				
6 0 3 0	Single Market Programme — Assigned revenue	p.m.	p.m.	10 706 911,18	
6 0 3 1	Union Anti-Fraud Programme — Assigned revenue	p.m.	p.m.	469 210,41	
6 0 3 2	Cooperation in the field of taxation — Assigned revenue	p.m.	p.m.	201 533,00	
6 0 3 3	Cooperation in the field of customs — Assigned revenue	p.m.	p.m.	4 938 942,38	
	<i>Article 6 0 3 — Subtotal</i>	p.m.	p.m.	16 316 596,97	
<b>6 0 4</b>	<b>Space</b>				
6 0 4 1	European Space Programme — Assigned revenue	p.m.	p.m.	179 768,18	
6 0 4 2	Union Secure Connectivity Programme — Assigned revenue	p.m.	p.m.		
	<i>Article 6 0 4 — Subtotal</i>	p.m.	p.m.	179 768,18	
<b>6 0 9</b>	<b>Single Market, Innovation and Digital — Non-assigned revenue</b>				
		p.m.	p.m.	284 124,47	
	<b>Chapter 6 0 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>1 674 609 151,07</b>	

## Article 6 0 1 — Research and Innovation

### Item 6 0 1 0 — Horizon Europe — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	703 877 315,32

#### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 01 02 and Article 01 01 01 of the statement of expenditure in this section.

#### Legal basis

For the legal basis, see the remarks for Chapter 01 02 of the statement of expenditure in this section.

### Item 6 0 1 1 — Euratom Research and Training Programme — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	2 185 281,37

#### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 01 03 and Article 01 01 02 of the statement of expenditure in this section.

#### Legal basis

For the legal basis, see the remarks for Chapter 01 03 of the statement of expenditure in this section.

### Item 6 0 1 2 — International Thermonuclear Experimental Reactor (ITER) — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 01 04 and Article 01 01 03 of the statement of expenditure in this section.

#### Legal basis

For the legal basis, see the remarks for Chapter 01 04 of the statement of expenditure in this section.

### Item 6 0 1 3 — High-flux reactor — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	6 701 000,00

#### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Item 01 20 03 05 of the statement of expenditure in this section.

#### Legal basis

For the legal basis, see the remarks for Item 01 20 03 05 of the statement of expenditure in this section.

### Item 6 0 1 4 — Research Fund for Coal and Steel — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	71 289 376,76

#### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Items 01 20 03 01 and 02 20 03 02 of the statement of expenditure in this section.

#### Legal basis

For the legal basis, see the remarks for Items 01 20 03 01 and 02 20 03 02 of the statement of expenditure in this section.

## Article 6 0 2 — European Strategic Investments

### Item 6 0 2 0 — InvestEU Fund — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	846 505 759,04

#### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 02 02 and Article 02 01 10 of the statement of expenditure in this section.

#### Legal basis

For the legal basis, see the remarks for Chapter 02 02 of the statement of expenditure in this section.

### Item 6 0 2 1 — Connecting Europe Facility — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	26 078 928,96



### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 02 03 and Articles 02 01 21, 02 01 22 and 02 01 23 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 02 03 of the statement of expenditure in this section.

## Item 6 0 2 2 — Digital Europe Programme — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 191 000,00

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 02 04 and Article 02 01 30 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 02 04 of the statement of expenditure in this section.

## Article 6 0 3 — Single Market

### Item 6 0 3 0 — Single Market Programme — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	10 706 911,18

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 03 02 and Article 03 01 01 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 03 02 of the statement of expenditure in this section.

### Item 6 0 3 1 — Union Anti-Fraud Programme — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	469 210,41

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 03 03 of the statement of expenditure in this section.

### *Legal basis*

For the legal basis, see the remarks for Chapter 03 03 of the statement of expenditure in this section.

### Item 6 0 3 2 — Cooperation in the field of taxation — Assigned revenue

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	201 533,00

#### *Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 03 04 and Article 03 01 02 of the statement of expenditure in this section.

### *Legal basis*

For the legal basis, see the remarks for Chapter 03 04 of the statement of expenditure in this section.

### Item 6 0 3 3 — Cooperation in the field of customs — Assigned revenue

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	4 938 942,38

#### *Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 03 05 and Article 03 01 03 of the statement of expenditure in this section.

### *Legal basis*

For the legal basis, see the remarks for Chapter 03 05 of the statement of expenditure in this section.

## **Article 6 0 4 — Space**

### Item 6 0 4 1 — European Space Programme — Assigned revenue

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	179 768,18

#### *Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 04 02 and Article 04 01 01 of the statement of expenditure in this section.

### *Legal basis*

For the legal basis, see the remarks for Chapter 04 02 of the statement of expenditure in this section.

Item 6 0 4 2 — Union Secure Connectivity Programme — Assigned revenue

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	

Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapters 04 03 and 13 05 and Article 04 01 02 of the statement of expenditure in this section.

Legal basis

For the legal basis, see also the remarks for Chapters 04 03 and 13 05 of the statement of expenditure in this section.

**Article 6 0 9 — Single Market, Innovation and Digital — Non-assigned revenue**

Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	284 124,47

Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 6 0 which is not used in accordance with Article 21 of the Financial Regulation.

**CHAPTER 6 1 — COHESION, RESILIENCE AND VALUES**

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 1	COHESION, RESILIENCE AND VALUES				
<b>6 1 0</b>	<b>Regional Development and Cohesion</b>				
6 1 0 0	European Regional Development Fund — Assigned revenue	p.m.	p.m.	2 242 412 848,92	
6 1 0 1	Cohesion Fund — Assigned revenue	p.m.	p.m.	722 891 694,91	
6 1 0 2	Support to the Turkish-Cypriot community — Assigned revenue	p.m.	p.m.	7 155 655,30	
	<i>Article 6 1 0 — Subtotal</i>	p.m.	p.m.	2 972 460 199,13	
<b>6 1 1</b>	<b>Recovery and Resilience</b>				
6 1 1 0	Recovery and Resilience Facility (including Technical Support Instrument) — Assigned revenue	p.m.	p.m.	2 567 710 999,55	
6 1 1 1	Protection of the euro against counterfeiting — Assigned revenue	p.m.	p.m.	0,—	
6 1 1 2	Union Civil Protection Mechanism — Assigned revenue	p.m.	p.m.	3 946 378,60	
6 1 1 3	EU4Health programme — Assigned revenue	p.m.	p.m.	309 794,15	
6 1 1 4	Instrument for emergency support within the Union — Assigned revenue	p.m.	p.m.	-1 083 539,37	
	<i>Article 6 1 1 — Subtotal</i>	p.m.	p.m.	2 570 883 632,93	
<b>6 1 2</b>	<b>Investing in People, Social Cohesion and Values</b>				
6 1 2 0	European Social Fund Plus — Assigned revenue	p.m.	p.m.	1 359 397 057,05	
6 1 2 1	Erasmus+ — Assigned revenue	p.m.	p.m.	204 944 388,30	
6 1 2 2	European Solidarity Corps — Assigned revenue	p.m.	p.m.	12 400 494,41	
6 1 2 3	Creative Europe — Assigned revenue	p.m.	p.m.	1 786 669,00	
6 1 2 4	Rights and values — Assigned revenue	p.m.	p.m.	1 123 771,14	

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 1 2 5	Justice — Assigned revenue	p.m.	p.m.	2 654 929,66	
	<i>Article 6 1 2 — Subtotal</i>	p.m.	p.m.	1 582 307 309,56	
<b>6 1 9</b>	<b>Cohesion, Resilience and Values — Non-assigned revenue</b>	p.m.	p.m.	1 812 966,86	
	<b>Chapter 6 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>7 127 464 108,48</b>	

### **Article 6 1 0 — Regional Development and Cohesion**

#### Item 6 1 0 0 — European Regional Development Fund — Assigned revenue

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	2 242 412 848,92

##### *Remarks*

This item is intended to accommodate assigned revenue resulting from the repayment of advances and financial corrections.

This item also records the revenues stemming from the completion of the predecessor European Regional Development Fund.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the provision of corresponding appropriations on the lines under Chapter 05 02 and Article 05 01 01 of the statement of expenditure in this section.

##### *Legal basis*

For the legal basis, see the remarks for Chapter 05 02 of the statement of expenditure in this section.

#### Item 6 1 0 1 — Cohesion Fund — Assigned revenue

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	722 891 694,91

##### *Remarks*

This item is intended to accommodate assigned revenue resulting from the repayment of advances and financial corrections.

This item also records the revenues stemming from the completion of the predecessor Cohesion Fund programmes.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the provision of corresponding appropriations on the lines under Chapter 05 03 and Article 05 01 02 of the statement of expenditure in this section.

##### *Legal basis*

For the legal basis, see the remarks for Chapter 05 03 of the statement of expenditure in this section.

#### Item 6 1 0 2 — Support to the Turkish-Cypriot community — Assigned revenue

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	7 155 655,30

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 05 04 and Article 05 01 03 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 05 04 of the statement of expenditure in this section.

## Article 6 1 1 — Recovery and Resilience

### Item 6 1 1 0 — Recovery and Resilience Facility (including Technical Support Instrument) — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	2 567 710 999,55

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 06 02 and Article 06 01 01 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 06 02 of the statement of expenditure in this section.

### Item 6 1 1 1 — Protection of the euro against counterfeiting — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 06 03 and Article 06 01 02 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 06 03 of the statement of expenditure in this section.

### Item 6 1 1 2 — Union Civil Protection Mechanism — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	3 946 378,60

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 06 05 and Article 06 01 04 of the statement of expenditure in this section.

This item also records the revenues stemming from the completion of its predecessor, the Union Civil Protection Mechanism.

*Legal basis*

For the legal basis, see the remarks for Chapter 06 05 of the statement of expenditure in this section.

**Item 6 1 1 3 — EU4Health programme — Assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	309 794,15

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 06 06 and Article 06 01 05 of the statement of expenditure in this section.

*Legal basis*

For the legal basis, see the remarks for Chapter 06 06 of the statement of expenditure in this section.

**Item 6 1 1 4 — Instrument for emergency support within the Union — Assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	-1 083 539,37

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 06 07 and Article 06 01 06 of the statement of expenditure in this section.

*Legal basis*

For the legal basis, see the remarks for Chapter 06 07 of the statement of expenditure in this section.

**Article 6 1 2 — Investing in People, Social Cohesion and Values**

**Item 6 1 2 0 — European Social Fund Plus — Assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 359 397 057,05

*Remarks*

This item is intended to accommodate assigned revenue resulting from the repayment of advances and financial corrections.

This item also records the revenues stemming from the completion of its predecessor, the European Social Fund.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the provision of corresponding appropriations on the lines under Chapter 07 02 and Article 07 01 01 of the statement of expenditure in this section.

*Legal basis*

For the legal basis, see the remarks for Chapter 07 02 of the statement of expenditure in this section.

Item 6 1 2 1 — Erasmus+ — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	204 944 388,30

*Remarks*

This item also records the revenues stemming from the completion of its predecessor, the Erasmus programme.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 07 03 and Article 07 01 02 of the statement of expenditure in this section.

*Legal basis*

For the legal basis, see the remarks for Chapter 07 03 of the statement of expenditure in this section.

Item 6 1 2 2 — European Solidarity Corps — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	12 400 494,41

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 07 04 and Article 07 01 03 of the statement of expenditure in this section.

*Legal basis*

For the legal basis, see the remarks for Chapter 07 04 of the statement of expenditure in this section.

Item 6 1 2 3 — Creative Europe — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 786 669,00

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 07 05 and Article 07 01 04 of the statement of expenditure in this section.

*Legal basis*

For the legal basis, see the remarks for Chapter 07 05 of the statement of expenditure in this section.

Item 6 1 2 4 — Rights and values — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 123 771,14

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 07 06 and Article 07 01 05 of the statement of expenditure in this section.

*Legal basis*

For the legal basis, see the remarks for Chapter 07 06 of the statement of expenditure in this section.

Item 6 1 2 5 — Justice — Assigned revenue

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	2 654 929,66

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 07 07 and Article 07 01 06 of the statement of expenditure in this section.

*Legal basis*

For the legal basis, see the remarks for Chapter 07 07 of the statement of expenditure in this section.

**Article 6 1 9 — Cohesion, Resilience and Values — Non-assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 812 966,86

*Remarks*

This article is intended to accommodate any revenue not provided for in other parts of Chapter 6 1 which is not used in accordance with Article 21 of the Financial Regulation.

**CHAPTER 6 2 — NATURAL RESOURCES AND ENVIRONMENT**

*Figures*

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 2	NATURAL RESOURCES AND ENVIRONMENT				
6 2 0	<i>Agriculture and Maritime Policy</i>				
6 2 0 0	European Agricultural Guarantee Fund — Assigned revenue	p.m.	p.m.	624 895 543,62	
6 2 0 1	European Agricultural Fund for Rural Development — Assigned revenue	p.m.	p.m.	230 474 762,47	
6 2 0 2	European Maritime, Fisheries and Aquaculture Fund — Assigned revenue	p.m.	p.m.	88 827 786,79	



Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 2 0 3	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs) — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 6 2 0 — Subtotal</i>	p.m.	p.m.	944 198 092,88	
<b>6 2 1</b>	<b><i>Environment and Climate Action</i></b>				
6 2 1 0	Just Transition Fund — Assigned revenue	p.m.	p.m.	19 387 718,82	
6 2 1 1	Programme for the Environment and Climate Action (LIFE) — Assigned revenue	p.m.	p.m.	2 673 849,23	
6 2 1 2	Public sector loan facility under the Just Transition Mechanism — Assigned revenue	p.m.	p.m.	104 560 503,77	
6 2 1 3	Social Climate Fund (SCF) — Assigned revenue	p.m.	p.m.		
	<i>Article 6 2 1 — Subtotal</i>	p.m.	p.m.	126 622 071,82	
<b>6 2 9</b>	<b><i>Natural Resources and Environment — Non-assigned revenue</i></b>				
	<b>Chapter 6 2 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>1 070 820 164,70</b>	

### ***Article 6 2 0 — Agriculture and Maritime Policy***

#### **Item 6 2 0 0 — European Agricultural Guarantee Fund — Assigned revenue**

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	624 895 543,62

##### *Remarks*

This item is intended to accommodate revenue assigned to the European Agricultural Guarantee Fund (EAGF) resulting from:

- decisions related to conformity and accounting clearance of accounts in favour of the general budget of the Union concerning expenditure financed by the European Agricultural Guidance and Guarantee Fund (Guarantee Section) under Heading 1 of the 2000-2006 Financial Perspective and the EAGF under Heading 2 of the 2007-2013 and the 2014-2020 MFF as well as under Heading 3 of the 2021-2027 MFF in accordance with Articles 51 and 52 of Regulation (EU) No 1306/2013 and Articles 53, 54 and 55 of Regulation (EU) 2021/2116;
- amounts recovered following irregularities or negligence, including the related interest, in particular amounts recovered in cases of irregularities or fraud, penalties and interest received, as well as securities, deposits or guarantees forfeited concerning expenditure financed by the European Agricultural Guidance and Guarantee Fund (Guarantee Section) under Heading 1 of the 2000-2006 Financial Perspectives and the EAGF under Heading 2 of the 2007-2013 and the 2014-2020 MFF as well as under Heading 3 of the 2021-2027 MFF in accordance with Articles 54 and 55 of Regulation (EU) No 1306/2013 and Article 56 of Regulation (EU) 2021/2116;
- corrections related to non-compliance with payment deadlines in accordance with Article 40 of Regulation (EU) No 1306/2013 and Article 38 of Regulation (EU) 2021/2116;
- regularisations of certain files related to the milk superlevy that was collected and declared by Member States for the last time under the general budget of the Union for 2016 following the end of the milk quota system in calendar year 2015;
- net amounts recovered for which Member States may retain 20 % as provided for in Article 55 of Regulation (EU) No 1306/2013 and Article 56 of Regulation (EU) 2021/2116.

In accordance with Article 43 of Regulation (EU) No 1306/2013 and Article 45 of Regulation (EU) 2021/2116, such amounts are to be considered as assigned revenue within the meaning of Article 21 of the Financial Regulation. Any revenue under this item will be used to provide additional appropriations to any budget line under the EAGF of the statement of expenditure in this section.

The revenue under this item has been estimated at EUR 342 115 000, including EUR 42 115 000 estimated to be carried over from 2024 to 2025 in accordance with Article 12(4), point (b), of the Financial Regulation. When establishing the budget for 2025, this amount was taken into account for financing the needs of measures under Article 08 02 04 (Item 08 02 04 01).

### Legal basis

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) 2021/2116 of the European Parliament and of the Council of 2 December 2021 on the financing, management and monitoring of the common agricultural policy and repealing Regulation (EU) No 1306/2013 (OJ L 435, 06.12.2021, p. 187).

## Item 6 2 0 1 — European Agricultural Fund for Rural Development — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	230 474 762,47

### Remarks

This item is intended to accommodate revenue assigned to the European Agricultural Fund for Rural Development (EAFRD) resulting from:

- amounts resulting from decisions related to conformity and accounting clearance of accounts in favour of the general budget of the Union within the context of rural development financed by the European Agricultural Guidance and Guarantee Fund (Guidance Section) under Heading 1 of the 2000-2006 Financial Perspectives and the EAFRD under Heading 2 of the 2007-2013 and the 2014-2020 MFF as well as under Heading 3 of the 2021-2027 MFF in accordance with Articles 51 and 52 of Regulation (EU) No 1306/2013 and Articles 53, 54 and 55 of Regulation (EU) 2021/2116.
- amounts in relation to the repayment of payments on account under the EAFRD;
- amounts recovered resulting from irregularities and negligence, including the related interest, in particular amounts recovered in cases of irregularities or fraud, penalties and interest received as well as securities forfeited in the context of rural development financed by the EAFRD in accordance with Articles 54 and 56 of Regulation (EU) No 1306/2013 and Articles 57 and 58 of Regulation (EU) 2021/2116.

In accordance with Article 43 of Regulation (EU) No 1306/2013 and Article 45 of Regulation (EU) 2021/2116, such amounts are to be considered as assigned revenue within the meaning of Article 21 of the Financial Regulation. Any revenue under this item will be used to provide additional appropriations to any budget line under the EAFRD of the statement of expenditure in this section.

The revenue under this item has been estimated at EUR 225 000 000. When establishing the budget for 2025, this amount was taken into account for financing the needs of measures under Article 08 03 01 (Item 08 03 01 02).

### Legal basis

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) 2021/2116 of the European Parliament and of the Council of 2 December 2021 on the financing, management and monitoring of the common agricultural policy and repealing Regulation (EU) No 1306/2013 (OJ L 435, 6.12.2021, p. 187).

## Item 6 2 0 2 — European Maritime, Fisheries and Aquaculture Fund — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	88 827 786,79

### Remarks

This item is intended to accommodate assigned revenue resulting from repayments of unused aid, repayments on accounts and financial corrections in connection with the European Maritime, Fisheries and Aquaculture Fund (EMFAF) for the 2021-2027 programming period, the European Maritime and Fisheries Fund (EMFF) for the 2014-2020 programming period, the European

Fisheries Fund (EFF) for the 2007-2013 programming and the Financial Instrument for Fisheries Guidance for (FIFG) for the 2000-2006 programming period.

The amounts entered under this item will, in accordance with Article 21 of the Financial Regulation, be used to provide additional appropriations to any budget line under Chapter 08 04 and Article 08 01 03 of the statement of expenditure in this section.

*Legal basis*

For the legal basis, see the remarks for Chapter 08 04 of the statement of expenditure in this section.

**Item 6 2 0 3 — Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs) — Assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This item is intended to accommodate revenue resulting from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries and from the Union's active participation in international fisheries organisations responsible for the long-term conservation and sustainable exploitation of marine fisheries resources.

The amounts entered under this item will, in accordance with Article 21 of the Financial Regulation, be used to provide additional appropriations to any budget line under Chapter 08 05 of the statement of expenditure in this section.

*Legal basis*

For the legal basis, see the remarks for Chapter 08 05 of the statement of expenditure in this section.

**Article 6 2 1 — Environment and Climate Action**

**Item 6 2 1 0 — Just Transition Fund — Assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	19 387 718,82

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the provision of corresponding appropriations on the lines under Chapter 09 03 and Article 09 01 02 of the statement of expenditure in this section.

*Legal basis*

For the legal basis, see the remarks for Chapter 09 03 of the statement of expenditure in this section.

**Item 6 2 1 1 — Programme for the Environment and Climate Action (LIFE) — Assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	2 673 849,23

### Remarks

This item is intended to accommodate assigned revenue resulting from recoveries of amounts unduly paid in connection with the Programme for the Environment and Climate Action (LIFE) for the 2021-2027 MFF and the 2014-2020 MFF, the LIFE+ programme for the 2007-2013 MFF as well as from any previous programmes in the field of environment and climate action.

The amounts entered under this item will, in accordance with Article 21 of the Financial Regulation, be used to provide additional appropriations to any budget line under Chapter 09 02 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 09 02 of the statement of expenditure in this section.

## Item 6 2 1 2 — Public sector loan facility under the Just Transition Mechanism — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	104 560 503,77

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 09 04 and Article 09 01 03 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 09 04 of the statement of expenditure in this section.

## Item 6 2 1 3 — Social Climate Fund (SCF) — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.		

### Remarks

New item

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 09 05 and Article 09 01 04 of the statement of expenditure in this section .

### Legal basis

For the legal basis, see also remarks for Chapter 09 05 of the statement of expenditure in this section .

## Article 6 2 9 — Natural Resources and Environment — Non-assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 6 2 which is not used in accordance with Article 21 of the Financial Regulation.

## CHAPTER 63 — MIGRATION AND BORDER MANAGEMENT

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
63	MIGRATION AND BORDER MANAGEMENT				
<b>630</b>	<b>Migration</b>				
6300	Asylum, Migration and Integration Fund — Assigned revenue	p.m.	p.m.	5 658 832,38	
	<i>Article 630 — Subtotal</i>	p.m.	p.m.	5 658 832,38	
<b>632</b>	<b>Border Management</b>				
6320	Integrated Border Management Fund — Assigned revenue	p.m.	p.m.	331 660,12	
	<i>Article 632 — Subtotal</i>	p.m.	p.m.	331 660,12	
<b>639</b>	<b>Migration and Border Management — Non-assigned revenue</b>	p.m.	p.m.	0,—	
	<b>Chapter 63 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>5 990 492,50</b>	

### Article 630 — Migration

Item 6300 — Asylum, Migration and Integration Fund — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	5 658 832,38

#### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 10 02 and Article 10 01 01 of the statement of expenditure in this section.

#### Legal basis

For the legal basis, see the remarks for Chapter 10 02 of the statement of expenditure in this section.

### Article 632 — Border Management

Item 6320 — Integrated Border Management Fund — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	331 660,12

#### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapters 11 01, 11 02, 11 03, 11 10 and 12 10 of the statement of expenditure in this section.

#### Legal basis

For the legal basis, see the remarks for Chapters 11 02, 11 03, 11 10 and 12 10 of the statement of expenditure in this section.

## Article 6 3 9 — Migration and Border Management — Non-assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 6 3 which is not used in accordance with Article 21 of the Financial Regulation.

## CHAPTER 6 4 — SECURITY AND DEFENCE

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 4	SECURITY AND DEFENCE				
<b>6 4 0</b>	<b>Security</b>				
6 4 0 0	Internal Security Fund — Assigned revenue	p.m.	p.m.	801 636,28	
6 4 0 1	Nuclear decommissioning — Assigned revenue	p.m.	p.m.	0,—	
6 4 0 2	Nuclear safety and decommissioning — Assigned revenue	p.m.	p.m.	44 628,95	
	<i>Article 6 4 0 — Subtotal</i>	p.m.	p.m.	846 265,23	
<b>6 4 1</b>	<b>Defence</b>				
6 4 1 0	European Defence Fund — Assigned revenue	p.m.	p.m.	0,—	
6 4 1 1	Military mobility — Assigned revenue	p.m.	p.m.	0,—	
6 4 1 2	European Defence Industry Programme (EDIP) — Assigned revenue	p.m.			
	<i>Article 6 4 1 — Subtotal</i>	p.m.	p.m.	0,—	
<b>6 4 9</b>	<b>Security and Defence — Non-assigned revenue</b>	p.m.	p.m.	0,—	
	<b>Chapter 6 4 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>846 265,23</b>	

## Article 6 4 0 — Security

### Item 6 4 0 0 — Internal Security Fund — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	801 636,28

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 12 02 and Article 12 01 01 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 12 02 of the statement of expenditure in this section.

## Item 6 4 0 1 — Nuclear decommissioning — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 12 03 and Article 12 01 02 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 12 03 of the statement of expenditure in this section.

## Item 6 4 0 2 — Nuclear safety and decommissioning — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	44 628,95

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 12 04 and Article 12 01 03 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 12 04 of the statement of expenditure in this section.

## Article 6 4 1 — Defence

### Item 6 4 1 0 — European Defence Fund — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapters 13 02 and 13 03 as well as under Articles 13 01 01 and 13 01 02 of the statement of expenditure in this section.

#### Legal basis

For the legal basis, see the remarks for Chapters 13 02 and 13 03 of the statement of expenditure in this section.

## Item 6 4 1 1 — Military mobility — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 13 04 and Article 13 01 03 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 13 04 of the statement of expenditure in this section.

## Item 6 4 1 2 — European Defence Industry Programme (EDIP) — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.		

### Remarks

#### New item

This Article is intended to record revenue assigned to the European Defence Industry Programme.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 13 08 and Article 13 01 06 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see also remarks for Chapter 13 08 of the statement of expenditure in this section.

## Article 6 4 9 — Security and Defence — Non-assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This article is intended to accommodate any revenue not provided for in other parts of Chapter 6 4 which is not used in accordance with Article 21 of the Financial Regulation.

## CHAPTER 6 5 — NEIGHBOURHOOD AND THE WORLD

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 5	NEIGHBOURHOOD AND THE WORLD				
6 5 0	<i>External Action</i>				
6 5 0 0	Neighbourhood, Development and International Cooperation Instrument – Global Europe — Assigned revenue	p.m.	p.m.	710 730 526,80	



Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 5 0 1	Humanitarian aid — Assigned revenue	p.m.	p.m.	21 991 856,04	
6 5 0 2	Common Foreign and Security Policy — Assigned revenue	p.m.	p.m.	23 123 131,80	
6 5 0 3	Overseas countries and territories — Assigned revenue	p.m.	p.m.	13 732 131,00	
6 5 0 4	European Instrument for International Nuclear Safety Cooperation	p.m.	p.m.	704 283,62	
	<i>Article 6 5 0 — Subtotal</i>	p.m.	p.m.	770 281 929,26	
<b>6 5 2</b>	<b><i>Pre-accession assistance</i></b>				
6 5 2 0	Pre-accession assistance — Assigned revenue	p.m.	p.m.	193 854 938,05	
6 5 2 1	Reform and Growth Facility for the Western Balkans — Assigned revenue	p.m.	p.m.		
	<i>Article 6 5 2 — Subtotal</i>	p.m.	p.m.	193 854 938,05	
<b>6 5 9</b>	<b><i>Neighbourhood and the World — Non-assigned revenue</i></b>	p.m.	p.m.	58 360,65	
	<b>Chapter 6 5 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>964 195 227,96</b>	

### **Article 6 5 0 — External Action**

Item 6 5 0 0 — Neighbourhood, Development and International Cooperation Instrument – Global Europe — Assigned revenue

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	710 730 526,80

#### *Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 14 02 and Article 14 01 01 of the statement of expenditure in this section.

This item is also intended to record the external assigned revenue of the European Development Fund (EDF) and gives rise to the entry of additional appropriations on the lines under Article 16 01 05 of the statement of expenditure in this section.

#### *Legal basis*

For the legal basis, see the remarks for Chapter 14 02 and for Chapter 16 01 of the statement of expenditure in this section.

#### *Reference acts*

Commission Decision of 7 September 2022 on the financing of a special measure for humanitarian assistance in favour of Africa, Caribbean and Pacific (ACP) countries to be financed from the 10th and 11th European Development Funds (EDF) following Russia's war of aggression against Ukraine (C(2022)6535).

Commission Decision of 9 September 2022 on the financing of a special measure for 2022 for the Union response to the food security crisis and economic shock in African, Caribbean and Pacific countries following Russia's war of aggression against Ukraine (C(2022)6554).

Item 6 5 0 1 — Humanitarian aid — Assigned revenue

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	21 991 856,04

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 14 03 and Article 14 01 02 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 14 03 of the statement of expenditure in this section.

## Item 6 5 0 2 — Common Foreign and Security Policy — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	23 123 131,80

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 14 04 and Article 14 01 03 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 14 04 of the statement of expenditure in this section.

## Item 6 5 0 3 — Overseas countries and territories — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	13 732 131,00

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 14 05 and Article 14 01 04 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 14 05 of the statement of expenditure in this section.

## Item 6 5 0 4 — European Instrument for International Nuclear Safety Cooperation

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	704 283,62

### Remarks

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 14 06 and Article 14 01 05 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see the remarks for Chapter 14 06 of the statement of expenditure in this section.

## **Article 6 5 2 — Pre-accession assistance**

### **Item 6 5 2 0 — Pre-accession assistance — Assigned revenue**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	193 854 938,05

#### *Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 15 02 and Article 15 01 01 of the statement of expenditure in this section.

#### *Legal basis*

For the legal basis, see the remarks for Chapter 15 02 of the statement of expenditure in this section.

### **Item 6 5 2 1 — Reform and Growth Facility for the Western Balkans — Assigned revenue**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	

#### *Remarks*

This item is intended to record revenue assigned to the non-repayable support of the Reform and Growth Facility for the Western Balkans.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 15 03 and Article 15 03 01 of the statement of expenditure in this section .

#### *Legal basis*

For the legal basis, see also remarks for Chapter 15 03 of the statement of expenditure in this section .

## **Article 6 5 9 — Neighbourhood and the World — Non-assigned revenue**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	58 360,65

#### *Remarks*

This article is intended to accommodate any revenue not provided for in other parts of Chapter 6 5 which is not assigned in accordance with Article 21 of the Financial Regulation.

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	OTHER CONTRIBUTIONS AND REFUNDS				
<b>6 6 0</b>	<b><i>Special contributions and refunds</i></b>				
6 6 0 0	EFTA contributions — Assigned revenue	p.m.	p.m.	745 522 464,20	
6 6 0 1	Innovation Fund — Assigned revenue	p.m.	p.m.	1 633 577 442,54	
6 6 0 2	Contributions by the United Kingdom linked to Article 148 of the Withdrawal Agreement	1 623 205 167	3 620 870 287	9 081 795 393,15	559,50 %
6 6 0 3	Contributions by the United Kingdom after the transition period	p.m.	p.m.	234 691 883,00	
6 6 0 4	Contributions from the European Coal and Steel Community (ECSC) in liquidation	36 874 795	36 874 795	36 874 794,83	100,00 %
6 6 0 5	EFTA budget result	p.m.	p.m.		
	<i>Article 6 6 0 — Subtotal</i>	1 660 079 962	3 657 745 082	11 732 461 977,72	706,74 %
<b>6 6 1</b>	<b><i>Solidarity mechanisms (special instruments)</i></b>				
6 6 1 1	European Globalisation Adjustment Fund for Displaced Workers — Assigned revenue	p.m.	p.m.	10 033 998,71	
6 6 1 2	European Union Solidarity Fund — Assigned revenue	p.m.	p.m.	4 351 264,63	
	<i>Article 6 6 1 — Subtotal</i>	p.m.	p.m.	14 385 263,34	
<b>6 6 2</b>	<b><i>Decentralised agencies — Assigned revenue</i></b>	p.m.	p.m.	89 102 624,89	
<b>6 6 3</b>	<b><i>Pilot projects, preparatory actions, prerogatives and other actions</i></b>	p.m.	p.m.	41 540 375,09	
<b>6 6 4</b>	<b><i>Ukraine support</i></b>				
6 6 4 0	Ukraine Facility — Assigned revenue	p.m.	p.m.		
6 6 4 1	Ukraine Support Instrument — Assigned revenue	p.m.	p.m.		
	<i>Article 6 6 4 — Subtotal</i>	p.m.	p.m.		
<b>6 6 8</b>	<b><i>Other contributions and refunds — Assigned revenue</i></b>	p.m.	p.m.	521 175 442,52	
<b>6 6 9</b>	<b><i>Other contributions and refunds — Non-assigned revenue</i></b>	150 000 000	200 000 000		
	<b>Chapter 6 6 — Total</b>	<b>1 810 079 962</b>	<b>3 857 745 082</b>	<b>12 398 665 683,56</b>	<b>684,98 %</b>

### Article 6 6 0 — Special contributions and refunds

Item 6 6 0 0 — EFTA contributions — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	745 522 464,20

### Remarks

This item is intended to record contributions from the European Free Trade Association Member States resulting from their financial participation in certain activities of the Union in accordance with Article 82 of and Protocol 32 to the Agreement on the European Economic Area.

The total contribution planned is shown in the summary presented for information in an annex to the statement of expenditure in this section.

Contributions by the European Free Trade Association Member States are made available to the Commission in accordance with Articles 1, 2 and 3 of Protocol 32 to the Agreement on the European Economic Area.

In accordance with Article 21 of the Financial Regulation, any revenue will be used to provide additional appropriations to finance the expenditure to which this revenue is assigned.

### Reference acts

Agreement on the European Economic Area (OJ L 1, 3.1.1994, p. 3).

## Item 6 6 0 1 — Innovation Fund — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	1 633 577 442,54

### Remarks

This item is intended to record the external assigned revenue of the Innovation Fund (IF). This revenue results from the auctioning of the allowances and the unspent amounts from the previous NER300 fund in accordance with Article 10 and Article 10a(8) of Directive 2003/87/EC. The external assigned revenue becoming available on this item is intended to cover all expenditure related to the implementation tasks carried out by the Commission.

For financial year 2023, it is provisionally estimated that an amount of EUR 12.3 million will be needed in order to finance the contribution to the expenditure for the European Climate, Infrastructure and Environment Executive Agency's (CINEA) staff and administration, incurred as a result of the Agency's role in the management of the Innovation Fund financed from Item 16 01 02 74.

The appropriation from Article 16 01 02 will cover the administrative and management costs incurred in relation to the Innovation Fund implementation activities and preparatory activities for the implementation of the Social Climate Fund, in particular costs for external personnel in headquarters.

As regards the operational expenditure for financial year 2025 financed from Article 16 03 01, calls for proposals for projects and competitive bidding for fixed premiums of EUR 4 800 000 000 are planned during that year.

### Legal basis

Directive 2003/87/EC of the European Parliament and of the Council of 13 October 2003 establishing a system for greenhouse gas emissions allowance trading within the Union and amending Council Directive 96/61/EC (OJ L 275, 25.10.2003, p. 32).

Regulation (EU) 2023/955 of the European Parliament and of the Council of 10 May 2023 establishing a Social Climate Fund and amending Regulation (EU) 2021/1060 (OJ L 130, 16.5.2023, p. 1.)

### Reference acts

Commission Regulation (EU) No 1031/2010 of 12 November 2010 on the timing, administration and other aspects of auctioning of greenhouse gas emission allowances pursuant to Directive 2003/87/EC of the European Parliament and of the Council establishing a system for greenhouse gas emission allowances trading within the Union (OJ L 302, 18.11.2010, p. 1).

Commission Delegated Regulation (EU) 2019/856 of 26 February 2019 supplementing Directive 2003/87/EC of the European Parliament and of the Council with regard to the operation of the Innovation Fund (OJ L 140, 28.5.2019, p. 6).

Commission Decision C(2020)1892 of 25 March 2020 delegating the management of the revenues of the Innovation Fund to the European Investment Bank (OJ C 133, 24.04.2020, p. 6).

## Item 6 6 0 2 — Contributions by the United Kingdom linked to Article 148 of the Withdrawal Agreement

### Figures

2025 estimate	2024 estimate	2023 out-turn
1 623 205 167	3 620 870 287	9 081 795 393,15

### Remarks

This item is intended to record the net contributions from the United Kingdom resulting from the payments made in accordance with Article 148 of the Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community.

The net contributions correspond to the differences between the amounts due by the United Kingdom to the Union and the amounts due by the Union to the United Kingdom.

This item also accommodates the assigned revenue included in the United Kingdom's contribution to the Union budget.

The reference dates for payments by the United Kingdom to the Union or by the Union to the United Kingdom made after 31 December 2020 shall be 30 June and 31 October of every year. Payments shall be made in four equal monthly instalments for payments that have a reference date of 30 June and in eight equal monthly instalments for payments that have a reference date of 31 October. All payments shall be made by the last working day of each month, starting on the reference date or, where the reference date is not a working day, the last working day before the reference date.

*Reference acts*

Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community (OJ L 29, 31.1.2020, p. 7).

Item 6 6 0 3 — Contributions by the United Kingdom after the transition period

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	234 691 883,00

*Remarks*

This item is intended to record the contributions from the United Kingdom for participation in Union programmes and activities after the transition period provided for in the Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community.

This includes, in particular, the Trade and Cooperation Agreement with the United Kingdom, which provides for a financial contribution from the United Kingdom, consisting of a participation fee and an operational contribution.

In accordance with Article 21 of the Financial Regulation, any revenue will be used to provide additional appropriations to finance the expenditure to which this revenue is assigned.

*Reference acts*

Political declaration setting out the framework for the future relationship between the European Union and the United Kingdom (OJ C 384 I, 12.11.2019, p. 178).

Trade and Cooperation Agreement between the European Union and the European Atomic Energy Community, of the one part, and the United Kingdom of Great Britain and Northern Ireland, of the other part (OJ L 149, 30.4.2021, p. 10), and in particular Part Five thereof.

Item 6 6 0 4 — Contributions from the European Coal and Steel Community (ECSC) in liquidation

*Figures*

2025 estimate	2024 estimate	2023 out-turn
36 874 795	36 874 795	36 874 794,83

*Remarks*

This item is intended to record the annual contributions from the European Coal and Steel Community (ECSC) in liquidation to the Union's annual budget for the years 2021 to 2025 that are resulting from the application of the Article 145 of the Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community.

Under this item, the Union is liable to the United Kingdom for its share in the net assets of the ECSC in liquidation on 31 December 2020 (EUR 184 373 974) and the related reimbursement shall be made in five equal annual instalments (EUR 36 874 795) from 2021 to 2025.

These contributions from the ECSC in liquidation therefore aim at fully compensating the effects of the corresponding reductions accounted for in the contributions to the Union's annual budget of the United Kingdom, as recorded under the item 6 6 0 2.

*Reference acts*

Agreement on the withdrawal of the United Kingdom of Great Britain and Northern Ireland from the European Union and the European Atomic Energy Community (OJ L 29, 31.1.2020, p. 7).

**Item 6 6 0 5 — EFTA budget result**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	

*Remarks*

This item is intended to record the EFTA budget result.

*Legal basis*

Agreement on the European Economic Area (OJ L 1, 3.1.1994, p. 3).

**Article 6 6 1 — Solidarity mechanisms (special instruments)**

**Item 6 6 1 1 — European Globalisation Adjustment Fund for Displaced Workers — Assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	10 033 998,71

*Remarks*

This item is intended to accommodate assigned revenue resulting from financial corrections and recoveries in connection with the European Globalisation Adjustment Fund for Displaced Workers (EGF) interventions under the current 2021-2027 MFF and previous MFFs.

The amounts entered under this item will, in accordance with Article 21 of the Financial Regulation, be used to provide additional appropriations to any budget line under the EGF of the statement of expenditure in this section.

*Legal basis*

For the legal basis, see the remarks for Articles 16 02 02 and 16 02 99 of the statement of expenditure in this section.

**Item 6 6 1 2 — European Union Solidarity Fund — Assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	4 351 264,63

*Remarks*

This item is intended to accommodate any revenue resulting from financial corrections and recoveries in connection with the European Union Solidarity Fund (EUSF) interventions under the current 2021-2027 MFF and previous MFFs.

The amounts entered under this item will be recovered and used in accordance with Council Regulation (EC) No 1012/2002.

### *Legal basis*

For the legal basis, see the remarks for Article 16 02 01 of the statement of expenditure in this section.

## **Article 6 6 2 — Decentralised agencies — Assigned revenue**

### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	89 102 624,89

### *Remarks*

This article is intended to record revenue from decentralised agencies.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

## **Article 6 6 3 — Pilot projects, preparatory actions, prerogatives and other actions**

### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	41 540 375,09

### *Remarks*

This article is intended to record revenue from pilot projects, preparatory actions, prerogatives and other actions.

In accordance with Article 21 of the Financial Regulation, this revenue might give rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

## **Article 6 6 4 — Ukraine support**

### **Item 6 6 4 0 — Ukraine Facility — Assigned revenue**

### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	

### *Remarks*

Former Article 664

This Article is intended to record revenue assigned to the Ukraine Facility, such as financial contributions, revenue and repayments from financial instruments, revenue from guarantee agreements and surplus of provisions for the Ukraine Guarantee.

The amounts entered under this Article will be recovered and used in accordance with the legal basis.

### *Legal basis*

For the legal basis, see the remarks for Chapter 16 06 of the statement of expenditure in this section.



## Item 6 6 4 1 — Ukraine Support Instrument — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.		

### Remarks

#### New item

This Article is intended to record revenue assigned to financial support for the establishment of a cooperation programme with Ukraine with a view to the recovery, reconstruction and modernisation of the Ukraine Defence Technological and Industrial Base.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines under Chapter 14 09 and Article 14 01 07 of the statement of expenditure in this section.

### Legal basis

For the legal basis, see also remarks for Chapter 14 09 of the statement of expenditure in this section.

## Article 6 6 8 — Other contributions and refunds — Assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	521 175 442,52

### Remarks

This article is intended to accommodate any revenue not provided for in other parts of Title 6 which, in accordance with Article 21 of the Financial Regulation, must be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

## Article 6 6 9 — Other contributions and refunds — Non-assigned revenue

### Figures

2025 estimate	2024 estimate	2023 out-turn
150 000 000	200 000 000	

### Remarks

This article is intended to accommodate any revenue not provided for in other parts of Title 6 which is not used in accordance with Article 21 of the Financial Regulation.

## CHAPTER 6 7 — COMPLETION FOR OUTSTANDING RECOVERY ORDERS PRIOR TO 2021

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 7	COMPLETION FOR OUTSTANDING RECOVERY ORDERS PRIOR TO 2021				
6 7 0	<i>Completion for outstanding recovery orders prior to 2021</i>	p.m.	p.m.	204 070 080,58	
	<b>Chapter 6 7 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>204 070 080,58</b>	

## Article 6 7 0 — Completion for outstanding recovery orders prior to 2021

### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	204 070 080,58

### Remarks

This article is intended to record revenue from all outstanding recovery orders issued prior to 2021 for all articles and items of Title 6 included in the nomenclature in force until 31 December 2020.

## EXPENDITURE — EXPENDITURE

### Figures

Title	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Research and Innovation	13 511 670 903	12 043 065 939	13 639 104 033	12 701 370 884	13 296 619 465,95	12 255 224 283,39
02	European Strategic Investments	4 559 935 820	5 218 314 046	4 593 137 505	4 754 299 370	4 914 984 218,70	4 661 692 009,33
	Reserves(30 02 02)	1 791 000 4 561 726 820	1 791 000 5 220 105 046	1 830 000 4 594 967 505	1 830 000 4 756 129 370		
03	Single Market	976 530 053	957 522 421	953 120 319	909 848 119	953 897 240,07	1 026 004 010,73
	Reserves(30 02 02)	863 000 977 393 053	863 000 958 385 421	5 107 785 958 228 104	5 107 785 914 955 904		
04	Space	2 326 893 249	2 217 328 249	2 301 073 345	2 455 510 845	2 276 163 237,00	2 166 972 236,72
05	Regional Development and Cohesion	49 211 330 809	22 743 197 615	47 916 719 344	17 332 018 024	45 623 006 429,09	37 261 482 015,64
06	Recovery and Resilience	6 369 317 633	6 260 779 971	4 719 865 703	4 653 961 893	2 702 465 225,35	2 434 470 969,92
	Reserves(30 02 02)	405 000 6 369 722 633	81 000 6 260 860 971				
07	Investing in People, Social Cohesion and Values	22 547 104 823	12 614 602 936	21 925 547 902	11 731 923 287	21 280 431 509,84	16 634 194 888,91
	Reserves(30 02 02)			2 158 000 21 927 705 902	1 693 000 11 733 616 287		
08	Agriculture and Maritime Policy	54 809 698 735	51 898 634 159	54 877 129 402	53 417 033 942	54 559 094 211,19	55 710 328 930,66
	Reserves(30 02 02)	77 750 000 54 887 448 735	59 400 000 51 958 034 159	66 850 000 54 943 979 402	38 250 000 53 455 283 942		
09	Environment and Climate Action	2 379 629 281	716 486 365	2 387 264 846	688 732 408	2 321 487 156,12	603 442 006,77
	Reserves(30 02 02)	7 884 723 2 387 514 004	7 884 723 724 371 088	7 386 591 2 394 651 437	7 386 591 696 118 999		
10	Migration	2 099 413 073	1 398 017 149	1 677 316 429	1 528 174 176	1 641 685 329,99	1 187 431 094,40
11	Border Management	2 600 373 674	1 726 569 328	2 210 626 242	1 716 030 267	2 085 294 421,90	1 409 898 571,28
	Reserves(30 02 02)	76 744 000 2 677 117 674	76 744 000 1 803 313 328	4 763 000 2 215 389 242	4 763 000 1 720 793 267		
12	Security	767 976 375	693 175 827	730 770 177	732 317 335	685 067 042,05	579 933 527,28
	Reserves(30 02 02)	15 758 000 783 734 375	15 758 000 708 933 827	2 041 000 732 811 177	2 041 000 734 358 335		
13	Defence	1 831 329 625	1 417 695 607	1 964 366 749	1 301 055 196	1 427 914 001,00	790 754 479,98
	Reserves(30 01 01)	1 936 000 1 833 265 625	1 936 000 1 419 631 607				
14	External Action	13 589 588 325	12 219 680 189	14 113 539 967	13 316 536 039	15 194 020 998,76	12 174 813 178,64
15	Pre-accession Assistance	2 668 657 472	2 186 577 786	2 116 460 033	1 974 621 274	2 524 980 574,48	2 292 442 795,88

Title	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
16	Reserves(30 01 01, 30 02 02)			501 000 000	23 893 000		
	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework			2 617 460 033	1 998 514 274	1 575 681	1 253 626
20	Administrative expenditure of the European Commission	4 370 386 642	3 328 576 975	4 817 544 032	3 824 805 032	465,17	615,89
	Reserves(30 01 01)						
	European Schools and Pensions	3 771 288	3 771 288			2 623 796	2 623 796
21	Reserves	4 378 737 735	4 378 737 735	4 221 841 225	4 221 841 225	350,01	350,01
30	Reserves	3 051 003 628	3 051 003 628	2 811 521 330	2 811 521 330	0,—	0,—
	<b>Total</b>	<b>194 532 189 015</b>	<b>147 499 442 515</b>	<b>190 268 141 359</b>	<b>141 822 836 549</b>	<b>179 713 265 702,83</b>	<b>159 093 184 791,59</b>
	Of which Reserves: 30 01 01, 30 02 02	<b>186 903 011</b>	<b>168 229 011</b>	<b>591 136 376</b>	<b>84 964 376</b>		

## TITLE 01 — RESEARCH AND INNOVATION

### Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	Support administrative expenditure of the 'Research and Innovation' cluster	1	913 899 404	913 899 404	928 921 030	928 921 030	850 339	850 339
01 02	Horizon Europe	1	11 939 130	10 321 034	12 083 920	11 019 597	858,38	858,38
			143	499	975	632	11 698 579	10 880 311
01 03	Euratom Research and Training Programme	1	180 159 777	156 127 204	173 779 602	225 098 883	348,44	676,52
01 04	International Thermonuclear Experimental Reactor (ITER)	1	478 481 579	634 045 189	428 002 426	500 873 254	178 721	116 054
01 20	Pilot projects, preparatory actions, prerogatives and other actions	1	p.m.	17 959 643	24 480 000	26 880 085	687,13	813,32
	<b>Title 01 — Total</b>		<b>13 511 670 903</b>	<b>12 043 065 939</b>	<b>13 639 104 033</b>	<b>12 701 370 884</b>	<b>13 296 619 465,95</b>	<b>12 255 224 283,39</b>

## CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH AND INNOVATION' CLUSTER

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
01 01	Support administrative expenditure of the 'Research and Innovation' cluster					
<b>01 01 01</b>	<b>Support expenditure for Horizon Europe</b>					
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	1	179 195 199	176 044 594	160 278 250,97	89,44 %
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	1	50 417 354	50 540 220	43 859 543,79	86,99 %
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	1	71 976 616	84 431 831	70 009 131,56	97,27 %
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	1	175 287 000	173 348 000	160 118 000,00	91,35 %
01 01 01 12	External personnel implementing Horizon Europe — Direct research	1	37 531 000	39 037 000	37 630 000,00	100,26 %
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	1	51 615 000	63 334 000	50 583 971,08	98,00 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	1	64 653 632	58 954 160	58 383 160,00	90,30 %
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	1	98 274 719	102 627 538	93 953 057,56	95,60 %
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	1	23 478 508	21 014 977	17 329 464,12	73,81 %
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	1	15 288 204	14 153 165	14 787 511,00	96,72 %
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	1	30 479 796	29 682 072	28 499 209,00	93,50 %
	<i>Article 01 01 01 — Subtotal</i>		798 197 028	813 167 557	735 431 299,08	92,14 %
<b>01 01 02</b>	<b><i>Support expenditure for the Euratom Research and Training Programme</i></b>					
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	1	7 897 447	7 699 869	7 432 595,00	94,11 %
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	1	341 359	321 130	314 441,00	92,11 %
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	1	1 457 468	1 453 002	1 560 269,00	107,05 %
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	1	55 977 000	55 277 000	56 477 000,00	100,89 %
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	1	10 455 000	10 455 000	10 455 000,00	100,00 %
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	1	31 550 000	32 250 000	31 050 000,00	98,42 %
	<i>Article 01 01 02 — Subtotal</i>		107 678 274	107 456 001	107 289 305,00	99,64 %
<b>01 01 03</b>	<b><i>Support expenditure for the International Thermonuclear Experimental Reactor (ITER)</i></b>					
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	1	6 120 000	6 120 000	5 821 795,00	95,13 %
01 01 03 02	External personnel implementing ITER	1	250 000	244 237	236 879,00	94,75 %
01 01 03 03	Other management expenditure for ITER	1	1 654 102	1 933 235	1 560 580,30	94,35 %
	<i>Article 01 01 03 — Subtotal</i>		8 024 102	8 297 472	7 619 254,30	94,95 %
	<b>Chapter 01 01 — Total</b>		<b>913 899 404</b>	<b>928 921 030</b>	<b>850 339 858,38</b>	<b>93,05 %</b>

#### Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature (salaries, studies, meetings of experts, information and publications, etc.) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

#### **Article 01 01 01 — Support expenditure for Horizon Europe**

#### Remarks

Besides the expenditure described in this chapter, this appropriation is also intended to cover expenditure relating to officials, temporary and external staff as well as other administrative expenditure for the management of the specific research and innovation programme — Horizon Europe, in the form of indirect and direct actions, including administrative expenditure incurred by staff posted in Union delegations.

## Legal basis

See Chapter 01 02.

### Item 01 01 01 01 — Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
179 195 199	176 044 594	160 278 250,97

#### Remarks

This appropriation is intended to cover expenditure relating to officials and temporary staff implementing the specific research and innovation programme — Horizon Europe and occupying posts on the authorised establishment plans engaged in indirect research actions, including officials and temporary staff posted in Union delegations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 927 868 6 6 0 0
Candidate countries and western Balkans potential candidate countries	1 139 323 6 0 1 0
Other countries	38 296 032 6 0 1 0

### Item 01 01 01 02 — External personnel implementing Horizon Europe — Indirect research

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
50 417 354	50 540 220	43 859 543,79

#### Remarks

This appropriation is intended to cover expenditure on external personnel implementing the specific research and innovation programme — Horizon Europe in the form of indirect actions, including external personnel posted in Union delegations and the salary and other associated costs of the President of the European Research Council.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	2 532 474 5 0 4 0
EFTA-EEA	1 456 120 6 6 0 0
Candidate countries and western Balkans potential candidate countries	337 697 6 0 1 0
Other countries	11 350 994 6 0 1 0
Other assigned revenue	38 896 6 0 1 0

### Item 01 01 01 03 — Other management expenditure for Horizon Europe — Indirect research

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
71 976 616	84 431 831	70 009 131,56

#### Remarks

This appropriation is intended to cover other administrative expenditure for the management of the specific research and innovation programme — Horizon Europe, in the form of indirect actions, including other administrative expenditure incurred by staff posted in Union delegations.

It is also intended to cover expenditure on technical and administrative assistance relating to the management of the programme, such as conferences, translations, workshops, seminars, missions, training, and representation expenses, studies, meetings of experts, information and publications and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure related to the development and maintenance of IT systems needed for the management and implementation of the programme.

It will also cover building-related expenditure of Commission services managing the programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	829 630 5 0 4 0
EFTA-EEA	2 002 172 6 6 0 0
Candidate countries and western Balkans potential candidate countries	462 902 6 0 1 0
Other countries	15 559 515 6 0 1 0

#### Item 01 01 01 11 — Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
175 287 000	173 348 000	160 118 000,00

*Remarks*

This appropriation is intended to cover expenditure relating to officials and temporary staff occupying posts on the authorised establishment plan of the Joint Research Centre (JRC) and implementing the specific research and innovation programme — Horizon Europe, and in particular:

- direct action, consisting of research activities, scientific and technical support activities, and exploratory research activities undertaken in the establishments of the JRC and in Union delegations,
- indirect action, consisting of programmes implemented as part of the JRC's activities conducted on a competitive basis.

Staff costs comprise the basic salary, allowances, miscellaneous indemnities and contributions based on the statutory provisions, including expenses related to the entry into service, change in the place of employment and termination of service.

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

- activities carried out following grant or procurement procedures,
- activities on behalf of third parties,
- activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union's policies and work for third parties carried out by the JRC.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 820 393 6 6 0 0
Other countries	31 919 763 6 0 1 0

#### Item 01 01 01 12 — External personnel implementing Horizon Europe — Direct research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
37 531 000	39 037 000	37 630 000,00

### Remarks

This appropriation is intended to cover the expenditure relating to external personnel not on the establishment plan of the Joint Research Centre (JRC), i.e. contract staff, grant holders, seconded national experts and visiting scientists, including external personnel posted in Union delegations, implementing the specific research and innovation programme — Horizon Europe.

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

- activities carried out following grant or procurement procedures,
- activities on behalf of third parties,
- activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union's policies and work for third parties carried out by the JRC.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 032 103 6 6 0 0
Other countries	8 434 395 6 0 1 0
Other assigned revenue	410 000 6 0 1 0

### Item 01 01 01 13 — Other management expenditure for Horizon Europe — Direct research

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
51 615 000	63 334 000	50 583 971,08

### Remarks

This appropriation is intended to cover:

- staff-related expenditure not covered by Items 01 01 01 11 and 01 01 01 12 including missions, training, medical and social services, expenditure on organising competitions, interviewing candidates and representation costs,
- expenditure in respect of all resources used for the implementation of the Joint Research Centre (JRC) activities; this includes:
  - expenses related to the operation and functioning of JRC directorates: regular maintenance of buildings, technical infrastructure and scientific equipment; utilities and fluids; heating, cooling and ventilation; workshop materials and equipment; cleaning of sites, roads and buildings; waste management, etc.,
  - expenses related to the administrative support of JRC directorates: furniture; stationery; telecommunications; documentation and publications; transport; miscellaneous supplies; general insurance, etc.,
  - expenses related to the safety and security of the sites: health and safety at work; radioprotection; fire brigade, etc.,
  - IT-related expenditure: computer rooms; hardware and software; networking services; information systems; helpdesk and assistance to users, etc.,
  - non-recurrent costs: renovation, rehabilitation and construction works on the JRC sites. It addresses expenses such as exceptional maintenance costs, renovation works and adaptation to new standards,
- expenditure in respect of all resources for the financing of major research infrastructure projects, in particular the construction of new buildings, the complete refurbishment of existing buildings and the purchase of important equipment related to the technical infrastructure of the sites.

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

- activities carried out following grant or procurement procedures,
- activities on behalf of third parties,

— activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union's policies and work for third parties carried out by the JRC.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 419 413 6 600
Other countries	9 399 092 6 010
Other assigned revenue	1 653 000 6 010

## Item 01 01 01 71 — European Research Council Executive Agency — Contribution from Horizon Europe

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
64 653 632	58 954 160	58 383 160,00

### *Remarks*

This appropriation is intended to cover the operating costs of the European Research Council Executive Agency incurred as a result of the Executive Agency's role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 777 975 6 600
Candidate countries and western Balkans potential candidate countries	411 068 6 010
Other countries	13 795 921 6 010

### *Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/972/EC of 19 December 2006 concerning the specific programme: Ideas implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 243).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 01 02.



## Reference acts

Commission Decision C(2021) 950 of 12 February 2021 delegating powers to the European Research Council Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of frontier research comprising, in particular, implementation of appropriations entered in the general budget of the Union.

## Item 01 01 01 72 — European Research Executive Agency — Contribution from Horizon Europe

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
98 274 719	102 627 538	93 953 057,56

### Remarks

This appropriation is intended to cover the operating costs of the European Research Executive Agency incurred as a result of the Executive Agency's role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 702 555 6 6 0 0
Candidate countries and western Balkans potential candidate countries	669 114 6 0 1 0
Other countries	22 490 908 6 0 1 0

### Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: 'Intelligent Energy — Europe' (2003-2006) (OJ L 176, 15.7.2003, p. 29).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision 2006/973/EC of 19 December 2006 concerning the specific programme People implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme: Capacities implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 01 02.

*Reference acts*

Commission Decision C(2021) 952 of 12 February 2021 delegating powers to the European Research Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Research and Innovation, Research of the Fund for Coal and Steel and Information Provision and Promotion Measures concerning Agricultural Products comprising, in particular, implementation of appropriations entered in the general budget of the Union.

Item 01 01 01 73 — European Health and Digital Executive Agency — Contribution from Horizon Europe

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
23 478 508	21 014 977	17 329 464,12

*Remarks*

This appropriation is intended to cover the operating costs of the European Health and Digital Executive Agency incurred as a result of the Executive Agency’s role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	2 152 700 5 0 4 0
EFTA-EEA	704 858 6 6 0 0
Candidate countries and western Balkans potential candidate countries	162 963 6 0 1 0
Other countries	5 477 678 6 0 1 0

*Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: ‘Intelligent Energy — Europe’ (2003-2006) (OJ L 176, 15.7.2003, p. 29).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision 2006/973/EC of 19 December 2006 concerning the specific programme People implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme: Capacities implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 01 02.

#### *Reference acts*

Commission Decision C(2021) 948 of 12 February 2021 delegating powers to the European Health and Digital Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of EU4Health, Single Market, Research and Innovation, Digital Europe, Connecting Europe Facility – Digital, comprising, in particular, implementation of appropriations entered in the general budget of the Union.

Item 01 01 01 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
15 288 204	14 153 165	14 787 511,00

#### *Remarks*

This appropriation is intended to cover the operating costs of the European Climate, Infrastructure and Environment Executive Agency incurred as a result of the Executive Agency’s role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	1 595 470 5 0 4 0
EFTA-EEA	464 301 6 6 0 0
Candidate countries and western Balkans potential candidate countries	107 346 6 0 1 0
Other countries	3 608 232 6 0 1 0

#### *Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: ‘Intelligent Energy — Europe’ (2003-2006) (OJ L 176, 15.7.2003, p. 29).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 01 02.

*Reference acts*

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

Item 01 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
30 479 796	29 682 072	28 499 209,00

*Remarks*

This appropriation is intended to cover the operating costs of the European Innovation Council and SMEs Executive Agency incurred as a result of the Executive Agency’s role in the implementation of the specific research and innovation programme — Horizon Europe (2021-2027) and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	2 545 130 5 0 4 0
EFTA-EEA	908 185 6 6 0 0
Candidate countries and western Balkans potential candidate countries	209 972 6 0 1 0
Other countries	7 046 925 6 0 1 0

*Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: ‘Intelligent Energy — Europe’ (2003-2006) (OJ L 176, 15.7.2003, p. 29).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme Cooperation implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision 2006/973/EC of 19 December 2006 concerning the specific programme People implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 270).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme: Capacities implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 01 02.

#### *Reference acts*

Commission Decision C(2021) 949 of 12 February 2021 delegating powers to the European Innovation Council and SMEs Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Innovative Europe, Single Market and Interregional Innovation Investments comprising, in particular, implementation of appropriations entered in the general budget of the Union.

### ***Article 01 01 02 — Support expenditure for the Euratom Research and Training Programme***

#### *Remarks*

Besides the expenditure described in this chapter, this appropriation is also intended to cover expenditure related to officials, temporary staff as well as other administrative expenditure for the management of the Euratom Research and Training Programme, in the form of indirect and direct actions under the nuclear programmes, including administrative support expenditure incurred by staff posted in Union delegations.

#### *Legal basis*

See Chapter 01 03.

Item 01 01 02 01 — Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
7 897 447	7 699 869	7 432 595,00

#### *Remarks*

This appropriation covers expenditure relating to officials and temporary staff implementing the Euratom Research and Training Programme who occupy posts on the authorised establishment plans and are engaged in indirect research action, including staff posted in Union delegations.

Item 01 01 02 02 — External personnel implementing the Euratom Research and Training Programme — Indirect research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
341 359	321 130	314 441,00

*Remarks*

This appropriation is intended to cover expenditure on external personnel implementing the Euratom Research and Training Programme, in the form of indirect research actions, including external personnel posted in Union delegations.

Item 01 01 02 03 — Other management expenditure for the Euratom Research and Training Programme — Indirect research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 457 468	1 453 002	1 560 269,00

*Remarks*

This appropriation is intended to cover other administrative expenditure for all the management and implementation of the Euratom Research and Training Programme, in the form of indirect actions under the nuclear programmes, including other administrative expenditure incurred by staff posted in Union delegations.

It is also intended to cover expenditure on technical and administrative assistance relating to the management of the programme, such as conferences, workshops, seminars, translations, missions, training, and representation expenses, studies, meetings of experts, information and publications and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It will also cover building-related expenditure of Commission services managing the programme as well the development and maintenance of programme-specific and corporate IT systems needed for the implementation of the programme.

Item 01 01 02 11 — Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
55 977 000	55 277 000	56 477 000,00

*Remarks*

Staff costs comprise the basic salary, allowances, miscellaneous indemnities and contributions based on the statutory provisions, including expenses related to the entry into service, change in the place of employment and termination of service.

This appropriation is intended to cover expenditure relating to officials and temporary staff occupying posts on the authorised establishment plan of the Joint Research Centre (JRC) and implementing the Euratom Research and Training programme, and in particular:

- direct action, consisting of research activities, scientific and technical support activities, and exploratory research activities undertaken in the establishments of the JRC and in Union delegations,
- indirect action, consisting of programmes implemented as part of the JRC's activities conducted on a competitive basis.

Staff costs comprise the basic salary, allowances, miscellaneous indemnities and contributions based on the statutory provisions, including expenses related to the entry into service, change in the place of employment and termination of service.

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

- activities carried out following grant or procurement procedures,
- activities on behalf of third parties,
- activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union's policies and work for third parties carried out by the JRC.

#### Item 01 01 02 12 — External personnel implementing the Euratom Research and Training Programme — Direct research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
10 455 000	10 455 000	10 455 000,00

#### *Remarks*

This appropriation is intended to cover the expenditure relating to external personnel occupying posts which are not on the establishment plan of the Joint Research Centre (JRC), i.e. contract staff, grant holders, seconded national experts and visiting scientists, including external personnel posted in Union delegations, implementing the Euratom Research and Training Programme.

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

- activities carried out following grant or procurement procedures,
- activities on behalf of third parties,
- activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union's policies and work for third parties carried out by the JRC.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 116 000 6 0 1 1

#### Item 01 01 02 13 — Other management expenditure for the Euratom Research and Training Programme — Direct research

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
31 550 000	32 250 000	31 050 000,00

#### *Remarks*

This appropriation is intended to cover:

- staff-related expenditure not covered by Items 01 01 02 11 and 01 01 02 12, including on missions, training, medical and social services, expenditure on organising competitions, interviewing candidates and representation costs,
- expenditure in respect of all resources used for the implementation of the Joint Research Centre (JRC) activities; this includes:
  - expenses related to the operation and functioning of JRC directorates: regular maintenance of buildings, technical infrastructure and scientific equipment; utilities and fluids; heating, cooling and ventilation; workshop materials and equipment; cleaning of sites, roads and buildings; waste management, etc.,

- expenses related to the administrative support of JRC directorates: furniture; stationery; telecommunications; documentation and publications; transport; miscellaneous supplies; general insurance, etc.,
- expenses related to the safety and security of the sites: health and safety at work; radioprotection; fire brigade, etc.,
- IT-related expenditure: computer rooms; hardware and software; networking services; information systems; helpdesk and assistance to users, etc.,
- non-recurrent costs: renovation, rehabilitation and construction works on the JRC sites. It addresses expenses such as exceptional maintenance costs, renovation works and adaptation to new standards.
- expenditure in respect of all resources for the financing of major research infrastructure projects, in particular the construction of new buildings, the complete refurbishment of existing buildings and the purchase of important equipment related to the technical infrastructure of the sites.

This appropriation can be supplemented by appropriations that the JRC will receive by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

- activities carried out following grant or procurement procedures,
- activities on behalf of third parties,
- activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

Revenue from competitive activities will be used to cover, inter alia, expenditure incurred on staff and resources in respect of activities in support of the Union's policies and work for third parties carried out by the JRC.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 613 000 6 0 1 1

### ***Article 01 01 03 — Support expenditure for the International Thermonuclear Experimental Reactor (ITER)***

#### *Remarks*

Besides the expenditure described in this chapter, appropriations under this article are intended to cover expenditure relating to officials, temporary and external staff who occupy posts on the authorised establishment plans and are engaged in indirect action under the nuclear programmes, including officials and temporary staff posted in Union delegations, as well as other administrative expenditure for the ITER project.

#### *Legal basis*

See Chapter 01 04.

#### **Item 01 01 03 01 — Expenditure related to officials and temporary staff implementing ITER**

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 120 000	6 120 000	5 821 795,00

#### *Remarks*

This appropriation is intended to cover expenditure relating to officials and temporary staff implementing the ITER project who occupy posts on the authorised establishment plans and are engaged in indirect research action, including officials and temporary staff posted outside the Union.



## Item 01 01 03 02 — External personnel implementing ITER

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
250 000	244 237	236 879,00

### Remarks

This appropriation is intended to cover expenditure on external personnel implementing the ITER project, in the form of indirect research actions, including external personnel posted outside the Union.

## Item 01 01 03 03 — Other management expenditure for ITER

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 654 102	1 933 235	1 560 580,30

### Remarks

This appropriation is intended to cover other administrative expenditure for all management of the ITER project, in the form of indirect research actions, including other administrative expenditure incurred by staff posted outside the Union.

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the project or measures coming under this item and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure on technical and administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the project, such as conferences, workshops, seminars, missions, training and representation expenses and the development and maintenance of IT systems needed for the management and implementation of the project.

It is also intended to cover building-related expenditure of Commission services managing the project.

## CHAPTER 01 02 — HORIZON EUROPE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 02	Horizon Europe								
<b>01 02 01</b>	<b>Excellent Science (Pillar I)</b>								
01 02 01 01	European Research Council	1	2 156 005 580	1 986 861 960	2 176 231 124	1 363 118 896	2 163 729 993,29	1 552 081 961,83	78,12 %
01 02 01 02	Marie Skłodowska-Curie Actions	1	884 231 249	830 831 376	899 754 891	622 716 236	880 673 195,71	628 329 038,45	75,63 %
01 02 01 03	Research infrastructures	1	326 467 793	253 673 246	328 973 816	290 535 859	311 270 713,00	177 194 573,08	69,85 %
	<i>Article 01 02 01 — Subtotal</i>		3 366 704 622	3 071 366 582	3 404 959 831	2 276 370 991	3 355 673 902,00	2 357 605 573,36	76,76 %
<b>01 02 02</b>	<b>Global Challenges and European Industrial Competitiveness (Pillar II)</b>								
01 02 02 10	Cluster 'Health'	1	591 711 903	372 417 399	675 549 025	328 118 657	536 134 454,81	230 332 178,70	61,85 %
01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking	1	209 622 908	103 318 524	176 590 534	71 264 652	201 384 810,00	79 241 354,00	76,70 %
01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking	1	176 882 121	102 945 130	144 172 417	72 244 509	133 693 568,00	49 651 034,51	48,23 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	1	303 327 857	208 435 227	306 612 665	268 344 237	263 019 297,72	238 273 944,42	114,32 %
01 02 02 30	Cluster 'Civil Security for Society'	1	217 787 942	179 482 388	204 320 873	147 613 948	179 433 633,08	162 513 749,75	90,55 %
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 02 02 40	Cluster 'Digital, Industry and Space'	1	1 222 056 174	697 812 416	1 174 980 475	1 200 212 079	1 181 015 216,34	965 823 665,27	138,41 %
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	1	123 080 935	3 327 217	125 227 913	60 830 207	122 390 944,00	136 246 524,00	4094,91 %
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	1	462 140 236	490 508 982	518 806 492	292 802 657	490 897 463,00	267 276 208,00	54,49 %
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	1	121 836 972	121 249 430	127 335 018	127 551 391	131 204 255,00	133 182 881,40	109,84 %
01 02 02 50	Cluster 'Climate, Energy and Mobility'	1	1 071 810 007	775 474 477	1 309 842 641	942 153 278	1 108 861 903,95	475 413 816,07	61,31 %
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	1	87 689 782	90 587 212	91 088 542	80 381 002	86 511 174,00	71 872 743,00	79,34 %
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	1	403 415 384	342 789 895	148 885 217	22 611 527	231 570 000,00	365 442 622,00	106,61 %
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	1	87 888 739	30 905 930	103 994 557	70 949 557	91 734 167,00	72 216 259,00	233,66 %
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	1	88 378 873	49 104 694	116 986 367	84 483 044	195 179 077,00	216 703 846,00	441,31 %
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	1	1 050 374 287	579 722 608	1 061 696 938	793 950 581	1 042 611 523,29	642 719 347,31	110,87 %
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	1	117 088 457	153 408 608	144 173 389	153 717 118	147 800 000,00	84 309 840,00	54,96 %
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	1	20 333 598	30 000 000	32 830 192	30 000 000	28 070 016,00	23 656 519,56	78,86 %
	<i>Article 01 02 02 — Subtotal</i>		6 355 426 175	4 331 490 137	6 463 093 255	4 747 228 444	6 171 511 503,19	4 214 876 532,99	97,31 %
<b>01 02 03</b>	<b>Innovative Europe (Pillar III)</b>								
01 02 03 01	European Innovation Council	1	1 139 151 703	997 038 133	1 166 817 277	844 837 697	1 159 787 387,00	711 952 100,03	71,41 %
01 02 03 02	European innovation ecosystems	1	85 079 638	73 820 646	84 132 515	65 066 252	67 631 453,00	32 669 655,07	44,26 %
01 02 03 03	European Institute of Innovation and Technology (EIT)	1	409 933 366	343 836 535	409 405 758	409 266 819	392 016 307,00	351 093 932,00	102,11 %
	<i>Article 01 02 03 — Subtotal</i>		1 634 164 707	1 414 695 314	1 660 355 550	1 319 170 768	1 619 435 147,00	1 095 715 687,10	77,45 %
<b>01 02 04</b>	<b>Widening participation and strengthening the European Research Area</b>								
01 02 04 01	Widening participation and spreading excellence	1	392 594 591	231 262 642	391 704 081	335 137 773	384 196 308,74	184 596 403,60	79,82 %
01 02 04 02	Reforming and enhancing the European R&I system	1	50 198 093	47 657 816	50 081 028	58 719 798	47 766 200,76	56 854 464,47	119,30 %
	<i>Article 01 02 04 — Subtotal</i>		442 792 684	278 920 458	441 785 109	393 857 571	431 962 509,50	241 450 868,07	86,57 %
<b>01 02 05</b>	<b>Horizontal operational activities</b>								
01 02 05		1	140 041 955	110 270 510	113 727 230	133 881 913	119 996 286,75	122 406 483,19	111,01 %
<b>01 02 99</b>	<b>Completion of previous programmes and activities</b>								
01 02 99 01	Completion of previous research programmes (prior to 2021)	1	p.m.	1 114 291 498	p.m.	2 149 087 945	0,—	2 848 256 531,81	255,61 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
	<i>Article 01 02 99 — Subtotal</i>		p.m.	1 114 291 498	p.m.	2 149 087 945	0,—	2 848 256 531,81	255,61 %
	<b>Chapter 01 02 — Total</b>		<b>11 939 130 143</b>	<b>10 321 034 499</b>	<b>12 083 920 975</b>	<b>11 019 597 632</b>	<b>11 698 579 348,44</b>	<b>10 880 311 676,52</b>	<b>105,42 %</b>

### Remarks

Horizon Europe – the Framework Programme for Research and Innovation aims at delivering scientific, technological, economic and societal impact from the Union’s investments in research and innovation so as to strengthen the scientific and technological bases of the Union and foster its competitiveness in all Member States including in its industry, deliver on the Union’s strategic priorities, contribute to the realisation of Union objectives and policies, contribute to tackling global challenges, including the Sustainable Development Goals by following the principles of Agenda 2030 and the Paris Agreement, and strengthen the European Research Area. Horizon Europe shall thus maximise Union added value by focusing on objectives and activities that cannot be effectively realised by Member States acting alone, but in cooperation.

Horizon Europe shall:

- develop, promote and advance scientific excellence, support the creation and diffusion of high-quality new fundamental and applied knowledge, skills, technologies and solutions, training and mobility of researchers, attract talent at all levels and contribute to full engagement of the Union's talent pool in actions supported under Horizon Europe,
- generate knowledge, strengthen the impact of research and innovation in developing, supporting and implementing Union policies and support the access to and uptake of innovative solutions in European industry, notably in SMEs, and in society to address global challenges, including climate change and the Sustainable Development Goals,
- foster all forms of innovation, facilitate technological development, demonstration and knowledge and technology transfer, strengthen deployment and exploitation of innovative solutions,
- optimise Horizon Europe's delivery for strengthening and increasing the impact and attractiveness of the European Research Area, to foster the excellence-based participations from all Member States, including low R&I performing Member States, in Horizon Europe and to facilitate collaborative links in European research and innovation.

Horizon Europe shall ensure the effective promotion of equal opportunities for all and the implementation of gender mainstreaming, including the integration of the gender dimension in R&I content.

Horizon Europe shall be implemented in synergy with other Union programmes while aiming for maximal administrative simplification.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for this programme under this title for a total amount of EUR 5 412 000 000 in commitments. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

### Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23).

Regulation (EU) 2021/695 of the European Parliament and of the Council of 28 April 2021 establishing Horizon Europe – the Framework Programme for Research and Innovation, laying down its rules for participation and dissemination, and repealing Regulations (EU) No 1290/2013 and (EU) No 1291/2013 (OJ L 170, 12.5.2021, p. 1).

Council Decision (EU) 2021/764 of 10 May 2021 establishing the Specific Programme implementing Horizon Europe – the Framework Programme for Research and Innovation, and repealing Decision 2013/743/EU (OJ L 167 I, 12.5.2021, p. 1).

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1).

Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulations (EU) No 1305/2013 (EU) No 1307/2013 (OJ L 435, 6.12.2021, p. 1).

## **Article 01 02 01 — Excellent Science (Pillar I)**

### *Remarks*

This pillar of Horizon Europe aims to promote scientific excellence, attract the best talent to Europe, provide appropriate support to early stage researchers and support the creation and diffusion of scientific excellence, high-quality knowledge, methodologies and skills, technologies and solutions to global social, environmental and economic challenges.

This pillar consists of:

- the European Research Council (ERC),
- Marie Skłodowska-Curie Actions (MSCA),
- research infrastructures.

### **Item 01 02 01 01 — European Research Council**

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 156 005 580	1 986 861 960	2 176 231 124	1 363 118 896	2 163 729 993,29	1 552 081 961,83

### *Remarks*

This appropriation is intended to provide attractive and flexible funding to enable talented and creative individual researchers, with an emphasis on early stage researchers, and their teams to pursue the most promising avenues at the frontier of science, regardless of their nationality and country of origin and on the basis of Union-wide competition based solely on the criterion of excellence.

The activities of the ERC shall support frontier research, in a bottom-up manner, carried out across all fields by principal investigators and their teams in competition at the European level, including early-stage career researchers.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	59 290 153 6 6 0 0
Candidate countries and western Balkans potential candidate countries	10 040 502 6 0 1 0
Other countries	761 452 817 6 0 1 0

### **Item 01 02 01 02 — Marie Skłodowska-Curie Actions**

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
884 231 249	830 831 376	899 754 891	622 716 236	880 673 195,71	628 329 038,45

### *Remarks*

This appropriation is intended to cover the following activities and actions:

Under Horizon Europe, the Marie Skłodowska-Curie Actions (MSCA) continue to support the career development and training of researchers through trans-national, cross-sectoral and interdisciplinary mobility. This will be achieved, inter alia, through the development of excellent and innovative doctoral training programmes, postdoctoral fellowships and collaborative projects, which promote high-quality training, employment and mentoring standards for researchers at all stages of their careers, and cooperation between academic and non-academic organisations in Europe and beyond.

The MSCA will contribute to the Commission's political priorities and missions, with specific focus on the European Green Deal, the Digital Agenda and Making Europe Stronger in the World.

The Commission will inform stakeholders and interested parties worldwide about the MSCA and facilitate their participation in Horizon Europe. The Commission will also continue to inform the public about the positive impact of MSCA-funded research projects on their daily lives and to motivate pupils and students to consider a career in science and research. In addition, it will support the MSCA alumni as well as a network of national contact points dedicated to the MSCA.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	24 316 359 6 6 0 0
Candidate countries and western Balkans potential candidate countries	8 192 676 6 0 1 0
Other countries	352 825 338 6 0 1 0

### Item 01 02 01 03 — Research infrastructures

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
326 467 793	253 673 246	328 973 816	290 535 859	311 270 713,00	177 194 573,08

#### *Remarks*

This appropriation is intended to endow Europe with world-class sustainable research infrastructures open and accessible to all researchers in Europe and beyond, which fully exploit their potential for scientific advance and innovation. Key objectives are to reduce the fragmentation of the research and innovation ecosystem, avoiding duplication of effort, and to better coordinate the design, development, accessibility and use of research infrastructures, including those financed from the European Regional Development Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	8 977 864 6 6 0 0
Candidate countries and western Balkans potential candidate countries	1 009 328 6 0 1 0
Other countries	60 583 085 6 0 1 0

### **Article 01 02 02 — Global Challenges and European Industrial Competitiveness (Pillar II)**

#### *Remarks*

This pillar is intended to support the creation and better diffusion of high-quality new knowledge, technologies and sustainable solutions, reinforce the competitiveness of European industry, strengthen the impact of research and innovation in developing, supporting and implementing Union policies, and support the uptake of innovative solutions in industry, notably in SMEs and start-ups, and in society to address global challenges.

To maximise impact flexibility and synergies, research and innovation activities shall be organised in six clusters, interconnected through pan-European research infrastructures, which individually and together will incentivise interdisciplinary, cross-sectoral, cross-policy, cross-border and international cooperation.

This pillar consists of the following six clusters:

- Health,
- Culture, Creativity and Inclusive Society,
- Civil Security for Society,

- Digital, Industry and Space,
  - Climate, Energy and Mobility,
  - Food, Bioeconomy, Natural Resources, Agriculture and Environment,
- and the non-nuclear direct actions of the Joint Research Centre.

Social sciences and humanities shall be fully integrated across all clusters, including specific and dedicated activities. Activities from a broad range of Technology Readiness Levels, including lower Technology Readiness Levels, will be covered in this pillar of Horizon Europe. Each cluster contributes towards several Sustainable Development Goals; and many of those goals are supported by more than one cluster. Gender equality is a crucial factor in order to obtain sustainable economic growth; it is therefore important to integrate a gender perspective in all global challenges.

#### Item 01 02 02 10 — Cluster ‘Health’

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
591 711 903	372 417 399	675 549 025	328 118 657	536 134 454,81	230 332 178,70

#### *Remarks*

This appropriation is intended to cover activities to improve and protect the health and well-being of citizens at all ages. It will generate new knowledge, develop innovative solutions, and ensure where relevant the integration of a gender perspective to:

- prevent, diagnose, monitor, treat and cure diseases,
- develop health technologies,
- mitigate health risks,
- protect populations,
- promote good health and well-being, also in the work place,
- make public health systems more cost effective, equitable and sustainable,
- prevent and tackle poverty-related diseases, and supporting and enabling patients' participation and self-management.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	16 272 077 6 6 0 0
Candidate countries and western Balkans potential candidate countries	2 982 040 6 0 1 0
Other countries	259 300 777 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 3 334 771 in commitment appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects.

#### Item 01 02 02 11 — Cluster ‘Health’ — Innovative Health Initiative Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
209 622 908	103 318 524	176 590 534	71 264 652	201 384 810,00	79 241 354,00

#### *Remarks*

The Innovative Health Initiative Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Health’. It will help create a Union-wide health research and innovation ecosystem that facilitates the translation of scientific knowledge into tangible innovations. It will foster the development of safe, effective, people-centred and cost-effective products and services that target key unmet public health needs and drive cross-sectoral health innovation for a globally competitive European

health industry. It will cover prevention, diagnostics, treatment and disease management affecting the population of the Union including the Europe's Beating Cancer Plan. The initiative will contribute to reaching the objectives of the new Industrial Strategy for Europe and the Pharmaceutical Strategy for Europe.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 5 764 630 6 600

*Legal basis*

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

Item 01 02 02 12 — Cluster 'Health' — Global Health EDCTP3 Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
176 882 121	102 945 130	144 172 417	72 244 509	133 693 568,00	49 651 034,51

*Remarks*

The Global Health EDCTP3 Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster 'Health'. It will deliver new solutions for reducing the burden of infectious diseases in sub-Saharan Africa, and strengthen research capacities to prepare for and respond to re-emerging infectious diseases in sub-Saharan Africa and across the world.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 4 864 258 6 600

*Legal basis*

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

Item 01 02 02 20 — Cluster 'Culture, Creativity and Inclusive Society'

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
303 327 857	208 435 227	306 612 665	268 344 237	263 019 297,72	238 273 944,42

*Remarks*

This appropriation is intended to strengthen democratic values, including the rule of law and fundamental rights, safeguarding our cultural heritage, exploring the potential of cultural and creative sectors, and promote socio-economic transformations that contribute to inclusion and growth, including migration management and integration of migrants.

This appropriation is also intended to cover an increase required for a better integration of gender perspective.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 8 341 516 6 600

Candidate countries and western Balkans potential candidate countries 1 379 761 6 010

Other countries 29 240 286 6 010

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 15 680 603 in commitment appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects.

Item 01 02 02 30 — Cluster ‘Civil Security for Society’

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
217 787 942	179 482 388	204 320 873	147 613 948	179 433 633,08	162 513 749,75

*Remarks*

This appropriation is intended to respond to the challenges arising from persistent security threats, including cybercrime, as well as natural and man-made disasters. Research and innovation activities under this cluster will have an exclusive focus on civil applications. Coordination with Union-funded defence research will be sought in order to strengthen synergies, recognizing that there are areas of dual-use technology. Due attention will be given to the human understanding and perception of security. Security research responds to the commitment of the Rome Agenda to work towards ‘a safe and secure Europe’, contributing to a genuine and effective Security Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	5 989 168 6 6 0 0
Candidate countries and western Balkans potential candidate countries	1 597 046 6 0 1 0
Other countries	32 646 076 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 772 117 in commitment appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects.

Item 01 02 02 31 — Cluster ‘Civil Security for Society’ — European Cybersecurity Industrial, Technology and Research Competence Centre

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

The European Cybersecurity Industrial, Technology and Research Competence Centre shall contribute to the implementation of the cybersecurity part of the Digital Europe Programme and of Horizon Europe. The objective of the Centre is to enhance cybersecurity capabilities, knowledge and infrastructures at the service of industries, the public sector and research communities.

*Legal basis*

Regulation (EU) 2021/694 of the European Parliament and of the Council of 29 April 2021 establishing the Digital Europe Programme and repealing Decision (EU) 2015/2240 (OJ L 166, 11.5.2021, p. 1).

Regulation (EU) 2021/695 of the European Parliament and of the Council of 28 April 2021 establishing Horizon Europe – the Framework Programme for Research and Innovation, laying down its rules for participation and dissemination, and repealing Regulations (EU) No 1290/2013 and (EU) No 1291/2013 (OJ L 170, 12.5.2021, p. 1).

Regulation (EU) 2021/887 of the European Parliament and of the Council of 20 May 2021 establishing the European Cybersecurity Industrial, Technology and Research Competence Centre and the Network of National Coordination Centres (OJ L 202, 8.6.2021, p. 1).



Item 01 02 02 40 — Cluster ‘Digital, Industry and Space’

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 222 056 174	697 812 416	1 174 980 475	1 200 212 079	1 181 015 216,34	965 823 665,27

*Remarks*

This appropriation is intended to reinforce capacities and secure Europe's sovereignty in key enabling technologies for digitisation and production, and in space technology, all along the value chain; build a competitive, digital, low-carbon and circular industry; ensure a sustainable supply of raw materials; develop advanced materials and provide the basis for advances and innovation in global societal challenges.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	33 606 545 6 6 0 0
Candidate countries and western Balkans potential candidate countries	12 419 346 6 0 1 0
Other countries	283 541 593 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 43 255 802 in commitment appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects.

Item 01 02 02 41 — Cluster ‘Digital, Industry and Space’ — European High-Performance Computing Joint Undertaking (EuroHPC)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
123 080 935	3 327 217	125 227 913	60 830 207	122 390 944,00	136 246 524,00

*Remarks*

The European High-Performance Computing Joint Undertaking (EuroHPC) shall contribute to the implementation of Horizon Europe, in particular cluster ‘Digital, Industry and Space’. It shall have the objective of putting Europe back at the forefront of supercomputing technology and of providing researchers, industry, SMEs and public authorities with access to world-class supercomputers unleashing their innovation and transformation potential.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 384 726 6 6 0 0
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*Legal basis*

Council Regulation (EU) 2021/1173 of 13 July 2021 on establishing the European High Performance Computing Joint Undertaking and repealing Regulation (EU) 2018/1488 (OJ L 256, 19.7.2021, p. 3).

Item 01 02 02 42 — Cluster ‘Digital, Industry and Space’ — Chips Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
462 140 236	490 508 982	518 806 492	292 802 657	490 897 463,00	267 276 208,00

### Remarks

The Chips Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Digital, Industry and Space’ with the aim of supporting:

- large-scale capacity building throughout investment into cross-border and openly accessible research, development and innovation infrastructure set up in the Union to enable the development of cutting-edge and next-generation semiconductor technologies that will reinforce the Union’s advanced design, systems integration, and chips production capabilities, including emphasis on start-ups and scale-ups;
- key digital technologies that encompass electronic components, their design, manufacture and integration in systems and the software that defines how they work. The overarching objective of this partnership is to support the digital transformation of all economic and societal sectors, make the transformation work for Europe and support the European Green Deal.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

12 708 856 6 6 0 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 19 939 311 in commitment appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects.

### Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

Regulation (EU) 2023/1781 of the European Parliament and of the Council of 13 September 2023 establishing a framework of measures for strengthening Europe’s semiconductor ecosystem and amending Regulation (EU) 2021/694 (Chips Act) (OJ L 229, 18.9.2023, p. 1).

Council Regulation (EU) 2023/1782 of 25 July 2023 amending Regulation (EU) 2021/2085 establishing the Joint Undertakings under Horizon Europe, as regards the Chips Joint Undertaking (OJ L 229, 18.9.2023, p. 55).

### Item 01 02 02 43 — Cluster ‘Digital, Industry and Space’ — Smart Networks and Services Joint Undertaking

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
121 836 972	121 249 430	127 335 018	127 551 391	131 204 255,00	133 182 881,40

### Remarks

The Smart Networks and Services Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Digital, Industry and Space’. This partnership will support technological sovereignty for smart networks and services in line with the new Industrial Strategy for Europe and the 5G cybersecurity toolbox. It aims to help resolve societal challenges and to enable the digital and green transition. For the COVID-19 crisis, it will support technologies that respond to both the health crisis and the economic recovery. The partnership will enable European players to develop the technology capacities for 6G systems as a basis for future digital services towards 2030.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

3 350 517 6 6 0 0

### Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

Item 01 02 02 50 — Cluster ‘Climate, Energy and Mobility’

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 071 810 007	775 474 477	1 309 842 641	942 153 278	1 108 861 903,95	475 413 816,07

*Remarks*

This appropriation is intended to cover the fight against climate change by better understanding its causes, evolution, risks, impacts and opportunities, and by making the energy and transport sectors more climate and environment-friendly, more efficient and competitive, smarter, safer and more resilient.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	29 474 775 6 6 0 0
Candidate countries and western Balkans potential candidate countries	2 982 040 6 0 1 0
Other countries	263 797 242 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 8 547 873 in commitment appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects.

Item 01 02 02 51 — Cluster ‘Climate, Energy and Mobility’ — Single European Sky ATM Research 3 Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
87 689 782	90 587 212	91 088 542	80 381 002	86 511 174,00	71 872 743,00

*Remarks*

The Single European Sky ATM Research 3 Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Climate, Energy and Mobility’. The initiative aims to digitally transform air traffic management, to make European airspace the most efficient and environmentally friendly sky to fly in the world and to support the competitiveness and recovery of Europe’s aviation sector following the COVID-19 crisis. Its objectives are: improving connectivity, air-ground integration and automation, increasing flexibility and scalability of airspace management and the safe integration of unmanned aircraft.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 411 469 6 6 0 0
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*Legal basis*

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

Item 01 02 02 52 — Cluster ‘Climate, Energy and Mobility’ — Clean Aviation Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
403 415 384	342 789 895	148 885 217	22 611 527	231 570 000,00	365 442 622,00

*Remarks*

The Clean Aviation Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Climate, Energy and Mobility’. It puts aviation on course for climate neutrality, by accelerating the development, integration, and validation of mainly disruptive research and innovation solutions so that they can be deployed as soon as possible. It also aims to develop the next

generation of ultra-efficient low-carbon aircraft, with novel power sources, engines, and systems, which will emerge from the research and demonstration phase at a high technology-readiness level.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

11 093 923 6 6 0 0

*Legal basis*

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

Item 01 02 02 53 — Cluster ‘Climate, Energy and Mobility’ — Europe's Rail Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
87 888 739	30 905 930	103 994 557	70 949 557	91 734 167,00	72 216 259,00

*Remarks*

The Europe’s Rail Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Climate, Energy and Mobility’. It will speed up the development and deployment of innovative technologies (especially digital and automation) to achieve a more attractive, user friendly, competitive, affordable, easy to maintain, efficient European rail system and deliver on European Green Deal objectives, for example, shift a substantial part of the 75% of inland freight carried by road towards transport by rail and inland waterways.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

2 416 940 6 6 0 0

*Legal basis*

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

Item 01 02 02 54 — Cluster ‘Climate, Energy and Mobility’ — Clean Hydrogen Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
88 378 873	49 104 694	116 986 367	84 483 044	195 179 077,00	216 703 846,00

*Remarks*

The Clean Hydrogen Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Climate, Energy and Mobility’. It will accelerate the development and deployment of European value chain for clean hydrogen technologies, contributing to a sustainable, decarbonised and fully integrated energy system. The main focus is placed on producing, distributing and storing clean hydrogen, and supplying hard-to-decarbonise sectors such as heavy industries and heavy-duty transport applications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

2 430 419 6 6 0 0

*Legal basis*

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

Item 01 02 02 60 — Cluster ‘Food, Bioeconomy, Natural Resources, Agriculture and Environment’

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 050 374 287	579 722 608	1 061 696 938	793 950 581	1 042 611 523,29	642 719 347,31

*Remarks*

This appropriation is intended to build a knowledge base and deliver solutions to: protect the environment; restore, sustainably manage natural and biological resources from land, inland waters and sea to stop biodiversity erosion; address food and nutrition security for all, support the transition to a low-carbon, resource-efficient and circular economy; and develop a sustainable bioeconomy.

These activities will help to maintain and enhance biodiversity and secure the long-term provision of ecosystem services, such as climate change adaptation and mitigation and carbon sequestration (both on land and sea). They will help reduce greenhouse gas and other emissions, waste and pollution from primary production (both terrestrial and aquatic), the use of hazardous substances, processing, consumption and other human activities. Activities will also foster participatory approaches to research and innovation, including the multi-actor approach and develop knowledge, and innovation systems at local, regional, national and European levels.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	28 885 293 6 6 0 0
Candidate countries and western Balkans potential candidate countries	6 888 901 6 0 1 0
Other countries	106 714 500 6 0 1 0

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 4 330 897 in commitment appropriations is available for this budget item further to decommitments made in 2023 as a result of total or partial non-implementation of research projects.

Item 01 02 02 61 — Cluster ‘Food, Bioeconomy, Natural Resources, Agriculture and Environment’ — Circular Bio-based Europe Joint Undertaking

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
117 088 457	153 408 608	144 173 389	153 717 118	147 800 000,00	84 309 840,00

*Remarks*

The Circular Bio-based Europe Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster ‘Food, Bioeconomy, Natural Resources, Agriculture and Environment’. It aims to develop and expand the sustainable sourcing and conversion of biomass into biobased products by focusing on multiscale biorefinery processing, and, by applying circular economy approaches such as utilisation of biological waste from agriculture, industry and municipal sectors. It also aims to support the deployment of bio-based innovation at regional level with the active involvement of local actors and with a view to reviving rural, coastal and peripheral regions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 219 933 6 6 0 0
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*Legal basis*

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17).

## Item 01 02 02 70 — Non-nuclear direct actions of the Joint Research Centre

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 333 598	30 000 000	32 830 192	30 000 000	28 070 016,00	23 656 519,56

### Remarks

This appropriation is intended to cover the scientific and technical support and research activities carried out by the Joint Research Centre (JRC).

High-quality and trusted scientific evidence is essential for good public policies. New initiatives and proposals for Union legislation need transparent, comprehensive and balanced evidence, whereas implementation of policies needs evidence to measure and monitor their impact and progress.

The JRC adds value to Union policies because its science is excellent, multi-disciplinary and independent of national, private and other external interests. Serving all areas of Union policy, it provides the cross-sectoral support that policymakers need to tackle increasingly complex societal challenges. The JRC's independence from special interests combined with its scientific-technical reference role enable it to facilitate consensus building between stakeholders and other actors such as citizens, and policy-makers. With its capacity to respond rapidly to policy needs, the JRC's activities are complementary to indirect actions aimed at supporting longer-term policy objectives.

The JRC performs its own research and is a strategic manager of knowledge, information, data and competences to deliver high quality and relevant evidence for smarter policies. To achieve this, the JRC works together with the best organisations worldwide, and with international, national and regional experts and stakeholders. Its research contributes to the general objectives and priorities of Horizon Europe, provides independent scientific knowledge, advice and technical support for Union policies throughout the policy cycle, and is focused on Union policy priorities, supporting a Europe that is safe and secure, prosperous and sustainable, social and stronger on the global scene.

This appropriation covers specific expenditure relating to research and support activities, including the purchase of scientific and technical equipment, subcontracting of scientific and technical services, access to information and acquisition of consumables. This includes expenditure on scientific infrastructure directly incurred for the projects concerned, as well as expenses of external users accessing JRC physical research infrastructures in order to conduct research, undertake experimental development, or provide education and training.

It also covers expenditure of any type concerning research and scientific support tasks relating to activities under this item entrusted to the JRC within the framework of its participation on a competitive basis in support of Union policies and on behalf of outside bodies.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	559 174 6 6 0 0
Candidate countries and western Balkans potential candidate countries	1 622 020 6 0 1 0
Other countries	50 766 928 6 0 1 0

## Article 01 02 03 — Innovative Europe (Pillar III)

### Remarks

This pillar shall foster all forms of innovation, including non-technological innovation, primarily within SMEs including start-ups, by facilitating technological development, demonstration and knowledge transfer, and strengthen deployment of innovative solutions.

This pillar shall also provide for the activities developed under the European Institute of Innovation and Technology (EIT), in particular through its Knowledge and Innovation Communities (KICs). Systematic synergies shall be ensured between the European Innovation Council (EIC) and the EIT. Innovative companies stemming from an EIT KIC may be channelled to the EIC to create a pipeline of not yet bankable innovations, while high potential innovative companies funded by the EIC that are not already engaged in one of the EIT KICs may be offered access to this additional support.

Whilst the EIC and the EIT KICs may directly support innovations across the Union, the overall environment from which European innovations are nurtured and emerge must be further developed and enhanced: findings in fundamental research lead to market-creating innovations. It must be a common European endeavour to support innovation all across Europe, and in all dimensions and forms, including through complementary Union national and regional policies (including through effective synergies with the

European Regional Development Fund and smart specialisation strategies) and resources whenever possible. Hence, this pillar provides also for renewed and reinforced coordination and cooperation mechanisms with Member States and associated countries, but also with private initiatives, in order to support all actors of European innovation ecosystems, including at regional and local level.

Additionally, as a continued effort to enhance risk-finance capacities for research and innovation in Europe, this pillar will closely link with the InvestEU Programme. Building on the successes and the experiences gained under Horizon 2020 InnovFin, as well as under the European Fund for Strategic Investments, the InvestEU Programme will enhance access to risk finance for bankable entities, as well as for investors.

#### Item 01 02 03 01 — European Innovation Council

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 139 151 703	997 038 133	1 166 817 277	844 837 697	1 159 787 387,00	711 952 100,03

#### *Remarks*

The European Innovation Council (EIC) is intended to focus mainly on breakthrough and disruptive innovation, targeting especially market-creating innovation, while also supporting all types of innovation, including incremental.

The EIC shall:

- identify, develop and deploy high risk innovations of all kinds including incremental, with a strong focus on breakthrough, disruptive and deep-tech innovations that have the potential to become market-creating innovations, and
- support the rapid scale-up of innovative companies mainly SMEs, including start-ups and in exceptional cases small mid-caps at Union and international levels along the pathway from ideas to market.

Where relevant, the EIC shall contribute to the activities supported under other parts of Horizon Europe, in particular in Pillar II.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	31 326 672 6 6 0 0
Candidate countries and western Balkans potential candidate countries	6 0 1 0
Other countries	160 674 356 6 0 1 0

#### Item 01 02 03 02 — European innovation ecosystems

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
85 079 638	73 820 646	84 132 515	65 066 252	67 631 453,00	32 669 655,07

#### *Remarks*

This appropriation is intended to contribute to support all types of innovation, reach out to all innovators across the Union and provide them with adequate support through:

- the development of an effective innovation ecosystem at Union level,
- the encouragement of cooperation and networking, and the exchange of ideas and knowledge,
- the development of open innovation processes in organisations,
- supporting funding and skills among national, regional and local innovation ecosystems.

Activities will include connecting with national and regional innovation actors and supporting the implementation of joint cross-border innovation programmes by Member States, regions and associated countries. This should be implemented in synergy, inter alia, with support from the European Regional Development Fund for innovation eco-systems and interregional partnerships around smart specialisation topics.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 339 690 6 6 0 0
Candidate countries and western Balkans potential candidate countries	53 856 6 0 1 0
Other countries	5 966 282 6 0 1 0

## Item 01 02 03 03 — European Institute of Innovation and Technology (EIT)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
409 933 366	343 836 535	409 405 758	409 266 819	392 016 307,00	351 093 932,00

### *Remarks*

This appropriation is intended to cover EIT's staff and administrative expenditure, and operational expenditure relating to the work programme, including the Knowledge and Innovation Communities (KICs) designated by the EIT.

The overall mission of the EIT is to boost sustainable European economic growth and competitiveness by reinforcing the innovation capacity of the Member States and the Union. In particular, the EIT reinforces the Union's innovation capacity and addresses societal challenges through the integration of the knowledge triangle of higher education, research and innovation. The EIT operates through its KICs: large-scale European partnerships which address specific societal challenges by bringing together education, research and business organisations. The EIT provides grants to the KICs, monitors their activities, supports cross-KIC collaboration and disseminates results and good practices.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	11 273 168 6 6 0 0
Candidate countries and western Balkans potential candidate countries	519 262 6 0 1 0
Other countries	74 386 462 6 0 1 0

### *Legal basis*

Regulation (EU) 2021/819 of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology (OJ L 189, 28.5.2021, p. 61).

Decision 2021/820 of the European Parliament and of the Council of 20 May 2021 on the Strategic Innovation Agenda of the European Institute of Innovation and Technology (EIT) 2021-2027: Boosting the Innovation Talent and Capacity of Europe and repealing Decision No 1312/2013/EU (OJ L 189, 28.5.2021, p. 91-118).

## **Article 01 02 04 — Widening participation and strengthening the European Research Area**

### *Remarks*

The appropriations under this Article will support activities that contribute to attracting talent, fostering brain circulation and preventing brain drain, as well as a more knowledge-based and innovative and gender-equal Europe at the forefront of global competition and fostering transnational cooperation and thereby optimise national strengths and potential across the whole Europe. It will support a well-performing European Research Area, where knowledge and a highly skilled workforce circulate freely in a balanced manner, where the outcomes of R&I are widely disseminated to, as well as understood and trusted by, informed citizens, and where Union policy, notably R&I policy, is based on high quality scientific evidence.

It shall also support activities aimed at:

- improving the quality of proposals from legal entities from low R&I performing Member States, such as professional pre-proposal checks and advice,
- boosting the activities of national contact points to support international networking,
- activities aimed at supporting legal entities from low R&I performing Member States to join already selected collaborative projects.



## Item 01 02 04 01 — Widening participation and spreading excellence

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
392 594 591	231 262 642	391 704 081	335 137 773	384 196 308,74	184 596 403,60

#### Remarks

This appropriation is intended to reduce disparities and the existing divide in research and innovation performance by sharing knowledge and expertise across the Union by helping widening countries and the Union's outermost regions to attain a competitive position in the global value chains and the Union to fully benefit from R&I potential of all Member States. Further action, for example through the promotion of openness and diversity of project consortia, is therefore needed to counter the trend for closed collaborations, which can exclude large number of promising institutions and individuals, including newcomers, and to exploit the potential of the Union's talent pool by maximising and sharing the benefits of research and innovation across the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	10 796 351 6 6 0 0
Candidate countries and western Balkans potential candidate countries	17 196 367 6 0 1 0
Other countries	8 996 901 6 0 1 0

## Item 01 02 04 02 — Reforming and enhancing the European R&I system

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
50 198 093	47 657 816	50 081 028	58 719 798	47 766 200,76	56 854 464,47

#### Remarks

This appropriation is intended to mutually reinforce and complement policy reforms at national level through the development of Union-level policy initiatives, research, networking, partnering, coordination, data collection and monitoring and evaluation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 380 448 6 6 0 0
Candidate countries and western Balkans potential candidate countries	567 707 6 0 1 0
Other countries	18 299 025 6 0 1 0

## Article 01 02 05 — Horizontal operational activities

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
140 041 955	110 270 510	113 727 230	133 881 913	119 996 286,75	122 406 483,19

#### Remarks

This appropriation is intended to cover actions of a horizontal nature which support the preparation, monitoring, control, audit, evaluation and other activities and expenditures necessary for the management and implementation of Horizon Europe as well as evaluating the achievement of its objectives. It may also cover activities linked to information technology, including corporate information technology tools, communication and dissemination, as well as making use of results to support innovation and competitiveness, and support for independent experts evaluating project proposals. This may also entail cross-cutting activities involving several priorities of Horizon Europe.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 851 154 6 6 0 0
Candidate countries and western Balkans potential candidate countries	890 387 6 0 1 0
Other countries	29 928 543 6 0 1 0

## **Article 01 02 99 — Completion of previous programmes and activities**

### *Remarks*

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

### Item 01 02 99 01 — Completion of previous research programmes (prior to 2021)

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 114 291 498	p.m.	2 149 087 945	0,—	2 848 256 531,81

### *Remarks*

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue — 6 0 1 0

### *Legal basis*

Decision No 456/2005/EC of the European Parliament and of the Council of 9 March 2005 establishing a multiannual Community programme to make digital content in Europe more accessible, usable and exploitable (OJ L 79, 24.3.2005, p. 1).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme ‘Cooperation’ implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision 2006/972/EC of 19 December 2006 concerning the Specific Programme: Ideas implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 243).

Council Decision 2006/973/EC of 19 December 2006 concerning the Specific Programme ‘People’ implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 272).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme: ‘Capacities’ implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Decision 2006/975/EC of 19 December 2006 concerning the Specific Programme to be carried out by means of direct actions by the Joint Research Centre under the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 368).

Council Regulation (EC) No 219/2007 of 27 February 2007 on the establishment of a Joint Undertaking to develop the new generation European air traffic management system (SESAR) (OJ L 64, 2.3.2007, p. 1).

Council Regulation (EC) No 71/2008 of 20 December 2007 setting up the Clean Sky Joint Undertaking (OJ L 30, 4.2.2008, p. 1).

Council Regulation (EC) No 72/2008 of 20 December 2007 setting up the ENIAC Joint Undertaking (OJ L 30, 4.2.2008, p. 21).

Council Regulation (EC) No 73/2008 of 20 December 2007 setting up the Joint Undertaking for the implementation of the Joint Technology Initiative on Innovative Medicines (OJ L 30, 4.2.2008, p. 38).

Council Regulation (EC) No 74/2008 of 20 December 2007 on the establishment of the 'ARTEMIS Joint Undertaking' to implement a Joint Technology Initiative in Embedded Computing Systems (OJ L 30, 4.2.2008, p. 52).

Regulation (EC) No 294/2008 of the European Parliament and of the Council of 11 March 2008 establishing the European Institute of Innovation and Technology (OJ L 97, 9.4.2008, p. 1).

Council Regulation (EC) No 521/2008 of 30 May 2008 setting up the Fuel Cells and Hydrogen Joint Undertaking (OJ L 153, 12.6.2008, p. 1).

Council Regulation (EC) No 1361/2008 of 16 December 2008 amending Regulation (EC) No 219/2007 on the establishment of a joint undertaking to develop the new generation European air traffic management system (SESAR) (OJ L 352, 31.12.2008, p. 12).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965).

Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for participation and dissemination in 'Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)' and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81).

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).

Council Regulation (EU) No 557/2014 of 6 May 2014 establishing the Innovative Medicines Initiative 2 Joint Undertaking (OJ L 169, 7.6.2014, p. 54).

Council Regulation (EU) No 558/2014 of 6 May 2014 establishing the Clean Sky 2 Joint Undertaking (OJ L 169, 7.6.2014, p. 77).

Council Regulation (EU) No 559/2014 of 6 May 2014 establishing the Fuel Cells and Hydrogen 2 Joint Undertaking (OJ L 169, 7.6.2014, p. 108).

Council Regulation (EU) No 560/2014 of 6 May 2014 establishing the Bio-based Industries Joint Undertaking (OJ L 169, 7.6.2014, p. 130).

Council Regulation (EU) No 561/2014 of 6 May 2014 establishing the ECSEL Joint Undertaking (OJ L 169, 7.6.2014, p. 152).

Council Regulation (EU) No 642/2014 of 16 June 2014 establishing the Shift2Rail Joint Undertaking (OJ L 177, 17.6.2014, p. 9).

Council Regulation (EU) No 721/2014 of 16 June 2014 amending Regulation (EC) No 219/2007 on the establishment of a Joint Undertaking to develop the new generation European air traffic management system (SESAR) as regards the extension of the Joint Undertaking until 2024 (OJ L 192, 1.7.2014, p. 1).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

Council Regulation (EU) 2018/1488 of 28 September 2018 establishing the European High Performance Computing Joint Undertaking (OJ L 252, 8.10.2018, p. 1).

#### *Reference acts*

European Parliament resolution of 12 July 2007 on the TRIPS Agreement and access to medicines (OJ C 175 E, 10.7.2008, p. 591).

Commission Implementing Decision C(2013) 8632 of 10 December 2013 adopting the 2014-2015 work programme in the framework of the Specific Programme Implementing Horizon 2020 — The Framework Programme for Research and Innovation (2014-2020) in relation to the specific objective 'Strengthening frontier research, through the activities of the European Research Council'.

Commission Decision C(2013) 8915 of 12 December 2013 establishing the European Research Council (OJ C 373, 20.12.2013, p. 23).

Commission Decision C(2013) 9428 of 20 December 2013 on delegating powers to the European Research Council Executive Agency with a view to performance of tasks linked to the implementation of Union programmes in the field of frontier research comprising, in particular, implementation of appropriations entered in the general budget of the Union.

## CHAPTER 01 03 — EURATOM RESEARCH AND TRAINING PROGRAMME

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 03	Euratom Research and Training Programme								
<b>01 03 01</b>	<b>Fusion research and development</b>								
		1	118 144 233	120 876 295	113 764 360	91 863 251	110 561 358,00	86 828 460,47	71,83 %
<b>01 03 02</b>	<b>Nuclear fission, safety and radiation protection (indirect actions)</b>								
		1	53 960 162	15 799 601	51 959 861	66 460 535	60 054 175,40	3 010 022,31	19,05 %
<b>01 03 03</b>	<b>Nuclear direct actions of the Joint Research Centre</b>								
		1	8 055 382	7 500 000	8 055 381	7 400 000	8 106 153,73	7 318 703,75	97,58 %
<b>01 03 99</b>	<b>Completion of previous programmes and activities</b>								
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	1	p.m.	11 951 308	p.m.	59 375 097	0,—	18 897 626,79	158,12 %
	<i>Article 01 03 99 — Subtotal</i>		p.m.	11 951 308	p.m.	59 375 097	0,—	18 897 626,79	158,12 %
	<b>Chapter 01 03 — Total</b>		<b>180 159 777</b>	<b>156 127 204</b>	<b>173 779 602</b>	<b>225 098 883</b>	<b>178 721 687,13</b>	<b>116 054 813,32</b>	<b>74,33 %</b>

### Remarks

Appropriations under this chapter are intended to cover the Research and Training Programme of the European Atomic Energy Community for the period 2021-2025 (the 'Euratom Programme'). The Euratom Programme supports nuclear research and training activities. The Euratom Programme is aimed at enhancing nuclear safety, security and protection from ionising radiation, including through safe waste management and decommissioning activities. The Programme focuses also on the development of fusion energy, a potentially inexhaustible and climate-friendly energy source. The Euratom Programme provides, through the Joint Research Centre (JRC), important independent scientific advice in support of the implementation of Union policies in the nuclear field. The Euratom Programme also seeks to strengthen the Union's nuclear competences, expertise and knowledge management and pursues improvements in the areas of education, training and access to research infrastructure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries associated with the Euratom Programme for participating in the Euratom Programme, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Council Regulation (Euratom) 2021/765 of 10 May 2021 establishing the Research and Training Programme of the European Atomic Energy Community for the period 2021-2025 complementing Horizon Europe – the Framework Programme for Research and Innovation and repealing Regulation (Euratom) 2018/1563 (OJ L 167 I, 12.5.2021, p. 81).

### Article 01 03 01 — Fusion research and development

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
118 144 233	120 876 295	113 764 360	91 863 251	110 561 358,00	86 828 460,47

### Remarks

This appropriation aims to foster the development of fusion energy as a potential future energy source for electricity production and contribute to the implementation of the European fusion roadmap. A co-funded European Partnership in fusion research will implement this roadmap towards the goal of fusion electricity production by the second half of this century. The fusion research and development activity contributes also to maintaining and further developing expertise and competence in the field in the Union.

## **Article 01 03 02 — Nuclear fission, safety and radiation protection (indirect actions)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
53 960 162	15 799 601	51 959 861	66 460 535	60 054 175,40	3 010 022,31

### *Remarks*

This appropriation aims to improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionising radiation. It also contributes to maintaining and further developing expertise and competence in the field in the Union.

## **Article 01 03 03 — Nuclear direct actions of the Joint Research Centre**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 055 382	7 500 000	8 055 381	7 400 000	8 106 153,73	7 318 703,75

### *Remarks*

This appropriation is intended to cover the scientific and technical support and research activities carried out by the Joint Research Centre (JRC) to implement the Euratom Research and Training Programme. That programme shall contribute to the achievement of its specific objectives:

- improve the safe and secure use of nuclear energy and non-power applications of ionising radiation, including nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning,
- maintain and further develop expertise and competence in the Community,
- support the policy of the Community on nuclear safety, safeguards and security.

This appropriation also addresses the activities necessary for implementing safeguards pursuant to Chapter 7 of Title II of the Euratom Treaty and the obligations arising from the Treaty on the Non-Proliferation of Nuclear Weapons and implementation of the Commission's programme to support the International Atomic Energy Agency (IAEA).

It covers specific expenditure relating to research and support activities, including the purchase of scientific and technical equipment, subcontracting of scientific and technical services, access to information and acquisition of consumables. This includes expenditure on scientific infrastructure directly incurred for the projects concerned, as well as expenses linked to the cost of the use of JRC physical research infrastructures by external users accessing them in order to conduct research, undertake experimental development, or provide education and training.

This appropriation also covers expenditure of any type concerning research and scientific support tasks relating to activities under this article entrusted to the JRC within the framework of its participation on a competitive basis in support of Union policies and on behalf of outside bodies.

## **Article 01 03 99 — Completion of previous programmes and activities**

### *Remarks*

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 01 03 99 01 — Completion of previous Euratom research programmes (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	11 951 308	p.m.	59 375 097	0,—	18 897 626,79

*Legal basis*

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the Seventh Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

Council Decision 2006/976/Euratom of 19 December 2006 concerning the Specific Programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

Council Decision 2006/977/Euratom of 19 December 2006 concerning the Specific Programme to be carried out by means of direct actions by the Joint Research Centre implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 434).

Council Regulation (Euratom) No 139/2012 of 19 December 2011 laying down the rules for the participation of undertakings, research centres and universities in indirect actions under the Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2012 to 2013) (OJ L 47, 18.2.2012, p. 1).

Council Decision 2012/93/Euratom of 19 December 2011 concerning the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 25).

Council Decision 2012/94/Euratom of 19 December 2011 concerning the Specific Programme, to be carried out by means of indirect actions, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 33).

Council Decision 2012/95/Euratom of 19 December 2011 concerning the specific programme, to be carried out by means of direct actions by the Joint Research Centre, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 40).

Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for participation and dissemination in ‘Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)’ and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81).

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104), and in particular Article 5(4) thereof.

Council Regulation (Euratom) No 1314/2013 of 16 December 2013 on the Research and Training Programme of the European Atomic Energy Community (2014-2018) complementing the Horizon 2020 Framework Programme for Research and Innovation (OJ L 347, 20.12.2013, p. 948).

Council Regulation (Euratom) 2018/1563 of 15 October 2018 on the Research and Training Programme of the European Atomic Energy Community (2019–2020) complementing the Horizon 2020 Framework Programme for Research and Innovation, and repealing Regulation (Euratom) No 1314/2013 (OJ L 262, 19.10.2018, p. 1).

## CHAPTER 01 04 — INTERNATIONAL THERMONUCLEAR EXPERIMENTAL REACTOR (ITER)

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 04	International Thermonuclear Experimental Reactor (ITER)								
01 04 01	<i>Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy</i>	1	478 481 579	634 045 189	428 002 426	354 482 428	542 128 572,00	249 509 002,00	39,35 %
01 04 99	<i>Completion of previous programmes and activities</i>								
01 04 99 01	Completion of previous ITER activities (prior to 2021)	1	p.m.	p.m.	p.m.	146 390 826	0,—	150 000 000,00	
	<i>Article 01 04 99 — Subtotal</i>		p.m.	p.m.	p.m.	146 390 826	0,—	150 000 000,00	
	<b>Chapter 01 04 — Total</b>		<b>478 481 579</b>	<b>634 045 189</b>	<b>428 002 426</b>	<b>500 873 254</b>	<b>542 128 572,00</b>	<b>399 509 002,00</b>	<b>63,01 %</b>

### Remarks

The ITER project aims to demonstrate fusion as a viable and sustainable source of energy by building and operating an experimental fusion reactor as a major step towards the creation of prototype reactors for fusion power stations that are safe, sustainable, environmentally responsible and economically viable. Fusion is expected to play an important role in Europe's future energy landscape as a climate friendly energy source. It is particularly important following the 2015 Paris Agreement on climate change and the Union commitment to lead the way in decarbonising the economy and tackling climate change in a cost effective manner. In this regard, it will contribute to the European Green Deal objective of no net greenhouse gas emissions in 2050 and will foster the mobilisation of European high-tech industries, which are involved in the construction of ITER and provide the Union with a global competitive advantage in this promising sector.

The European Joint Undertaking for ITER and the Development of Fusion for Energy has been established by Decision 2007/198/Euratom. The tasks of the Joint Undertaking are as follows:

- to provide the contribution of Euratom to the ITER International Fusion Energy Organisation,
- to provide the contribution of Euratom to broader approach activities with Japan for the rapid realisation of fusion energy,
- to prepare and coordinate a programme of activities in preparation for the construction of a demonstration fusion reactor and related facilities.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Council Decision 2007/198/Euratom of 27 March 2007 establishing the European Joint Undertaking for ITER and the Development of Fusion Energy and conferring advantages upon it (OJ L 90, 30.3.2007, p. 58).

**Article 01 04 01 — Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
478 481 579	634 045 189	428 002 426	354 482 428	542 128 572,00	249 509 002,00

*Remarks*

This appropriation is intended to cover the administrative and running costs of the European Joint Undertaking for ITER- and the Development of Fusion Energy (Fusion for Energy).

**Article 01 04 99 — Completion of previous programmes and activities**

*Remarks*

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 01 04 99 01 — Completion of previous ITER activities (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	146 390 826	0,—	150 000 000,00

*Legal basis*

Council Decision of 25 September 2006 concerning the conclusion, by the Commission, of the Agreement on the Establishment of the ITER International Fusion Energy Organisation for the Joint Implementation of the ITER Project, of the Arrangement on Provisional Application of the Agreement on the Establishment of the ITER International Fusion Energy Organisation for the Joint Implementation on the ITER Project and of the Agreement on the Privileges and Immunities of the ITER International Fusion Energy Organisation for the Joint Implementation of the ITER Project.

Commission Decision 2006/943/Euratom of 17 November 2006 on Provisional Application of the Agreement on the Establishment of the ITER International Fusion Energy Organisation for the Joint Implementation of the ITER Project and of the Agreement on Privileges and Immunities of the ITER International Fusion Energy Organisation for the Joint Implementation of the ITER Project (OJ L 358, 16.12.2006, p. 60).

Council Decision 2006/970/Euratom of 18 December 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the Seventh Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

Council Decision 2006/976/Euratom of 19 December 2006 concerning the Specific Programme implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 404).

Council Decision 2007/198/Euratom of 27 March 2007 establishing the European Joint Undertaking for ITER and the Development of Fusion Energy and conferring advantages upon it (OJ L 90, 30.3.2007, p. 58).

Council Decision 2012/93/Euratom of 19 December 2011 concerning the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 25).

Council Regulation (Euratom) No 139/2012 of 19 December 2011 laying down the rules for the participation of undertakings, research centres and universities in indirect actions under the Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2012 to 2013) (OJ L 47, 18.2.2012, p. 1).



Council Decision 2012/94/Euratom of 19 December 2011 concerning the specific programme, to be carried out by means of indirect actions, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 33).

## CHAPTER 01 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 20	Pilot projects, preparatory actions, prerogatives and other actions								
<i>01 20 01</i>	<i>Pilot projects</i>	1	p.m.	6 569 209	6 380 000	9 218 807	6 350 000,00	3 548 929,05	54,02 %
<i>01 20 02</i>	<i>Preparatory actions</i>	1	p.m.	11 390 434	18 100 000	17 661 278	20 500 000,00	5 460 004,12	47,93 %
<i>01 20 03</i>	<i>Other actions</i>								
01 20 03 01	Research programme for steel	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 02	Research programme for coal	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 01 20 03 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<i>01 20 99</i>	<i>Completion of previous programmes and activities</i>								
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 01 20 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<b>Chapter 01 20 — Total</b>		<b>p.m.</b>	<b>17 959 643</b>	<b>24 480 000</b>	<b>26 880 085</b>	<b>26 850 000,00</b>	<b>9 008 933,17</b>	<b>50,16 %</b>

### Article 01 20 01 — Pilot projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	6 569 209	6 380 000	9 218 807	6 350 000,00	3 548 929,05

Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature, designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 01.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 01 20 02 — Preparatory actions

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	11 390 434	18 100 000	17 661 278	20 500 000,00	5 460 004,12

### Remarks

This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PA 01.

### Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 01 20 03 — Other actions

### Remarks

Appropriations under this article are intended to finance actions and activities not included in the previous chapters of this title but for which a basic act has been adopted.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this article.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Item 01 20 03 01 — Research programme for steel

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

The steel research programme activity aims to improve steel production processes with a view to enhancing product quality and increasing productivity. Reducing emissions, energy consumption and the environmental impact as well as enhancing the use of raw materials and the conservation of resources shall form an integral part of the improvements sought.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 81 120 000 6 0 1 4

### Legal basis

Council Decision 2008/376/EC of 29 April 2008 on the adoption of the Research Fund of the RFCS and on the multiannual technical guidelines for this programme (OJ L 130, 20.5.2008, p. 7).

Item 01 20 03 02 — Research programme for coal

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

The coal research programme activity aims to reduce the total costs of mining production, improve the quality of the products and reduce the costs of using coal. Research projects shall also aim to achieve scientific and technological progress with a view to gaining a better understanding of the behaviour and control of deposits in relation to rock pressure, gas emissions, the risk of explosion, ventilation and all other factors affecting mining operations. Research projects with these objectives shall present the prospect of results applicable in the short- or medium-term to a substantial part of Union production.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 29 880 000 6 0 1 4

*Legal basis*

Council Decision 2008/376/EC of 29 April 2008 on the adoption of the Research Programme of the Research Fund for Coal and Steel and on the multiannual technical guidelines for this programme (OJ L 130, 20.5.2008, p. 7).

Item 01 20 03 03 — Provision of services and work on behalf of outside bodies — Joint Research Centre

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This item is intended to receive the appropriations required for expenditure specific to the various tasks performed on behalf of outside bodies. It includes research and supply of services under contract to third parties, such as industry, national or regional authorities, as well as contracts in the context of Member States' research programmes. This may cover the following:

- the provision of supplies, services and work carried out in general against payment, including certified reference materials,
- the operation of facilities for the benefit of Member States, including the irradiation for outside bodies in the high-flux reactor (HFR) at the Petten establishment of the Joint Research Centre,
- the performance of research activities and the provision of services additional to the specific research programmes, including the industrial clubs for which the partners from industry must pay an enrolment fee and annual subscriptions,
- cooperation agreements with third parties.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 9 000 000 6 0 1 0, 6 0 1 1, 6 7 0

*Legal basis*

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ L 142, 25.5.1989, p. 10).

Council conclusions of 26 April 1994 on the role of the Joint Research Centre (JRC) (OJ C 126, 7.5.1994, p. 1).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 21 thereof.

Item 01 20 03 04 — Scientific and technical support for Union policies on a competitive basis — Joint Research Centre

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This item is intended to receive the appropriations required for expenditure specific to the various scientific support tasks performed by the Joint Research Centre on a competitive basis in support of the Union policies, outside Horizon Europe.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 81 000 000 6 0 1 0, 6 0 1 1, 6 7 0

*Legal basis*

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ L 142, 25.5.1989, p. 10).

Council conclusions of 26 April 1994 on the role of the Joint Research Centre (JRC) (OJ C 126, 7.5.1994, p. 1).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 21 thereof.

Item 01 20 03 05 — Operation of the high-flux reactor (HFR) — HFR supplementary research programme

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover part of expenses of any kind incurred during the implementation of the high-flux reactor (HFR) supplementary research programme.

The scientific and technical objectives of the HFR supplementary research programme are the following:

- to ensure the safe and reliable operation of the HFR in order to guarantee the availability of the neutron flux for experimental purposes,
- to allow efficient use of HFR by research institutes in a broad range of areas: improvement of safety of nuclear reactors, health (including the development of medical isotopes), nuclear fusion, fundamental research and training and waste management, including the possibility to study the safety issues of nuclear fuels for reactor systems of interest to Europe.

The HFR supplementary research programme also allows the HFR to act as a training facility hosting doctoral and post-doctoral fellows in performing their research activities through national or European programmes.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 7 200 000 6 0 1 3

*Legal basis*

Council Decision (Euratom) 2020/960 of 29 June 2020 on the adoption of the 2020-2023 high flux reactor supplementary research programme at Petten to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 211, 3.7.2020, p. 14).

## Article 01 20 99 — Completion of previous programmes and activities

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

### Item 01 20 99 01 — Completion of previous supplementary research programmes (prior to 2020)

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Legal basis

Council Decision 84/1/Euratom, EEC of 22 December 1983 adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ L 3, 5.1.1984, p. 21).

Council Decision 88/523/Euratom of 14 October 1988 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 286, 20.10.1988, p. 37).

Council Decision 92/275/Euratom of 29 April 1992 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992-1995) (OJ L 141, 23.5.1992, p. 27).

Council Decision 96/419/Euratom of 27 June 1996 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1996-1999) (OJ L 172, 11.7.1996, p. 23).

Council Decision 2000/100/Euratom of 24 January 2000 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 29, 4.2.2000, p. 24).

Council Decision 2004/185/Euratom of 19 February 2004 concerning the adoption of a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 57, 25.2.2004, p. 25).

Council Decision 2007/773/Euratom of 26 November 2007 on a one year extension of the supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 312, 30.11.2007, p. 29).

Council Decision 2009/410/Euratom of 25 May 2009 on the adoption of a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 132, 29.5.2009, p. 13).

Council Decision 2012/709/Euratom of 13 November 2012 on the adoption of the 2012-2015 High Flux Reactor supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 321, 20.11.2012, p. 59).

Council Decision (Euratom) 2017/956 of 29 May 2017 on the adoption of the 2016-2019 high flux reactor supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 144, 7.6.2017, p. 23).

## TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

### Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	Support administrative expenditure of the 'European Strategic Investments' cluster	1	49 197 358	49 197 358	39 511 626	39 511 626	36 414 895,52	36 414 895,52
02 02	InvestEU Fund	1	377 220 132	528 753 456	346 546 000	345 692 531	339 742 000,00	382 072 032,40
02 03	Connecting Europe Facility (CEF)	1	2 804 777 645	3 265 996 617	2 709 087 504	2 990 696 407	2 976 091 063,38	3 151 669 987,84

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04	Digital Europe Programme	1	1 076 618 308	1 112 896 836	1 248 094 557	1 131 846 036	1 323 753 996,00	829 095 691,95
02 10	Decentralised agencies	1	227 140 949	227 140 949	211 616 135	211 616 135	206 303 565,00	218 303 565,00
	Reserves(30 02 02)		1 791 000 228 931 949	1 791 000 228 931 949	1 830 000 213 446 135	1 830 000 213 446 135		
02 20	Pilot projects, preparatory actions, prerogatives and other actions	1	24 981 428	34 328 830	38 281 683	34 936 635	32 678 698,80	44 135 836,62
	<b>Title 02 — Total</b>		<b>4 559 935 820</b>	<b>5 218 314 046</b>	<b>4 593 137 505</b>	<b>4 754 299 370</b>	<b>4 914 984 218,70</b>	<b>4 661 692 009,33</b>
	Reserves(30 02 02)		1 791 000	1 791 000	1 830 000	1 830 000		
	Total including reserves		4 561 726 820	5 220 105 046	4 594 967 505	4 756 129 370		

## CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
02 01	Support administrative expenditure of the ‘European Strategic Investments’ cluster					
<b>02 01 10</b>	<b>Support expenditure for the InvestEU Programme</b>	1	1 000 000	1 000 000	1 000 000,00	100,00 %
<b>02 01 21</b>	<b>Support expenditure for the Connecting Europe Facility — Transport</b>					
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	1	2 164 864	2 122 416	1 974 219,60	91,19 %
02 01 21 02	Support expenditure for the Secretariat for performance review	1	1 337 500			
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	1	7 662 069	7 946 000	7 477 687,00	97,59 %
	<i>Article 02 01 21 — Subtotal</i>		11 164 433	10 068 416	9 451 906,60	84,66 %
<b>02 01 22</b>	<b>Support expenditure for the Connecting Europe Facility — Energy</b>					
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	1	1 948 378	2 039 344	1 718 856,23	88,22 %
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	1	3 287 000	3 001 000	3 156 950,00	96,04 %
	<i>Article 02 01 22 — Subtotal</i>		5 235 378	5 040 344	4 875 806,23	93,13 %
<b>02 01 23</b>	<b>Support expenditure for the Connecting Europe Facility — Digital</b>					
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	1	1 083 558	1 061 208	996 639,66	91,98 %
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	1	5 072 654	4 528 027	4 051 074,10	79,86 %
	<i>Article 02 01 23 — Subtotal</i>		6 156 212	5 589 235	5 047 713,76	81,99 %
<b>02 01 30</b>	<b>Support expenditure for the Digital Europe Programme</b>					
02 01 30 01	Support expenditure for the Digital Europe Programme	1	19 175 251	12 035 402	8 801 642,57	45,90 %
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	1	6 466 084	5 778 229	7 237 826,36	111,94 %
	<i>Article 02 01 30 — Subtotal</i>		25 641 335	17 813 631	16 039 468,93	62,55 %
<b>02 01 40</b>	<b>Support expenditure for other actions</b>					
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	1	p.m.	p.m.	0,—	
	<i>Article 02 01 40 — Subtotal</i>		p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
	<b>Chapter 02 01 — Total</b>		<b>49 197 358</b>	<b>39 511 626</b>	<b>36 414 895,52</b>	<b>74,02 %</b>

#### Remarks

Appropriations under this chapter are intended to cover expenditure of administrative nature, such as studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### **Article 02 01 10 — Support expenditure for the InvestEU Programme**

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 000 000	1 000 000	1 000 000,00

#### Remarks

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover expenses for preparation, monitoring, control, audit, evaluation and other activities for managing the InvestEU Programme and evaluating the achievement of its objectives. It may moreover cover expenses relating to the studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the Union, insofar as they are related to the objectives of the InvestEU Programme, as well as expenses linked to information technology networks focusing on information processing and exchange, including information technology tools and other technical and administrative assistance needed in connection with the management of the InvestEU Programme. These costs include, *inter alia*, various studies, external evaluations, monitoring visits and audits, communication, as well as the organisation of the Advisory Board meetings, of InvestEU Investment Committee meetings, InvestEU working groups and of the EU Sustainable Investment Summit.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	500 000 5 0 4 0
EFTA-EEA	41 250 6 6 0 0

#### *Legal basis*

See Chapter 02 02.

### **Article 02 01 21 — Support expenditure for the Connecting Europe Facility — Transport**

Item 02 01 21 01 — Support expenditure for the Connecting Europe Facility — Transport

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 164 864	2 122 416	1 974 219,60

#### Remarks

This appropriation is intended to cover expenditure for technical and administrative assistance for the implementation of the Connecting Europe Facility and the sector-specific guidelines, such as preparatory, monitoring, control, audit and evaluation activities

including corporate information and technology systems. This appropriation may also be used to finance measures supporting the preparation of projects or measures linked to the achievements of the objectives of that facility.

#### Item 02 01 21 02 — Support expenditure for the Secretariat for performance review

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 337 500		

##### *Remarks*

##### *New item*

Appropriations under the Support expenditure for the Secretariat for performance review will notably cover:

- qualified technical and expert support to the Performance Review Board for advice and assistance in the development and implementation of the performance and charging schemes, including analysis and report writing; secretariat/administrative support to the Performance Review Board, including administrative and financial support staff to the Secretariat; secretariat/administrative and technical support to the NSA Cooperation Board, including analysis and report writing. This covers expenditure incurred on external personnel (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation);
- costs for experts including allowances, subsistence and travel costs;
- expenditure on IT covering both equipment and services;
- costs for consultancy services, for audit and evaluation services and external studies, for technical assistance, for data provision, for the implementation of Single European Sky performance and charging schemes;
- meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences and support to events in relation to the implementation of Single European Sky performance and charging schemes.

##### *Reference acts*

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 September 2020, amending Regulation (EU) 2018/1139 as regards the capacity of the European Union Aviation Safety Agency to act as Performance Review Body of the Single European Sky (COM(2020) 577 final).

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 September 2020, on the implementation of the Single European Sky (COM(2020) 579 final).

#### Item 02 01 21 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
7 662 069	7 946 000	7 477 687,00

##### *Remarks*

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency as a result of its participation in the management of the Connecting Europe Facility and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

##### *Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).



Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 02 03.

*Reference acts*

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

**Article 02 01 22 — Support expenditure for the Connecting Europe Facility — Energy**

Item 02 01 22 01 — Support expenditure for the Connecting Europe Facility — Energy

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 948 378	2 039 344	1 718 856,23

*Remarks*

This appropriation is intended to cover expenditure for technical and administrative assistance for the implementation of the Connecting Europe Facility and the sector-specific guidelines, such as preparatory, monitoring, control, audit and evaluation activities including corporate information and technology systems.

This appropriation may also be used to finance measures supporting the preparation of projects or measures linked to the achievements of the objectives of that facility.

Item 02 01 22 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 287 000	3 001 000	3 156 950,00

*Remarks*

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency as a result of its participation in the management of the Connecting Europe Facility (CEF) and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

*Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 02 03.

*Reference acts*

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

**Article 02 01 23 — Support expenditure for the Connecting Europe Facility — Digital**

Item 02 01 23 01 — Support expenditure for the Connecting Europe Facility — Digital

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 083 558	1 061 208	996 639,66

*Remarks*

This appropriation is intended to cover expenditure supporting actions directly linked to the achievement of the objectives of the Connecting Europe Facility (CEF) such as communication, conferences, workshops, seminars, studies, meetings of experts, information and publications, translations, software and databases or measures coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure related to the development and maintenance of IT systems including corporate IT needed for the management and implementation of CEF.

It is also intended to cover expenditure on technical and administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of those actions.

Item 02 01 23 73 — European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 072 654	4 528 027	4 051 074,10

*Remarks*

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Health and Digital Executive Agency as a result of its participation in the management of the Connecting Europe Facility (CEF) and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

### Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 02 03.

### Reference acts

Commission Decision C(2021) 948 of 12 February 2021 delegating powers to the European Health and Digital Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of EU4Health, Single Market, Research and Innovation, Digital Europe, Connecting Europe Facility – Digital, comprising, in particular, implementation of appropriations entered in the general budget of the Union.

## Article 02 01 30 — Support expenditure for the Digital Europe Programme

### Legal basis

See Chapter 02 04

### Item 02 01 30 01 — Support expenditure for the Digital Europe Programme

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
19 175 251	12 035 402	8 801 642,57

### Remarks

This appropriation is intended to cover expenditure supporting actions directly linked to the achievement of the objectives of the Digital Europe Programme such as communication, conferences, workshops, seminars, studies, meetings of experts, information and publications, translations, software and databases or measures coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure related to the development and maintenance of IT systems including corporate IT needed for the management and implementation of the programme.

It is also intended to cover expenditure on technical and administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of that programme or those actions.

It is also intended to cover expenditure on external staff (contract staff, seconded national experts or agency staff) including mission relating to the external personnel financed from this appropriation, in particular in the context of the Artificial Intelligence Act.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	534 990 6 6 0 0
Candidate countries and western Balkans potential candidate countries	476 588 6 0 2 2

Item 02 01 30 73 — European Health and Digital Executive Agency — Contribution from the Digital Europe Programme

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 466 084	5 778 229	7 237 826,36

*Remarks*

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Health and Digital Executive Agency as a result of its participation in the management of the Digital Europe Programme.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	180 404 6 6 0 0
Candidate countries and western Balkans potential candidate countries	213 319 6 0 2 2

*Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 02 04.

*Reference acts*

Commission Decision C(2021) 948 of 12 February 2021 delegating powers to the European Health and Digital Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of EU4Health, Single Market, Research and Innovation, Digital Europe, Connecting Europe Facility – Digital, comprising, in particular, implementation of appropriations entered in the general budget of the Union.

**Article 02 01 40 — Support expenditure for other actions**

*Remarks*

This appropriation is intended to cover expenses for preparation, monitoring, control, audit, evaluation and other activities for managing the European Fund for Strategic Investments (EFSI) and evaluating the achievement of its objectives. Moreover, it may cover expenses relating to the studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the Union, insofar as they are related to the objectives of EFSI, as well as expenses linked to information technology networks focusing on information processing and exchange, including information technology tools and other technical and administrative assistance needed in connection with the management of EFSI.

Item 02 01 40 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Remarks

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency as a result of its participation in the management of the Union renewable energy financing mechanism.

The establishment plan of the Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 1 304 644 6 0 2 1

## Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

## Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

## CHAPTER 02 02 — INVESTEU FUND

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
02 02	InvestEU Fund								
02 02 01	<b>Guarantee for the InvestEU Fund</b>	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 02	<b>EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund</b>	1	312 490 104	350 000 000	294 046 000	150 000 000	339 742 000,00	170 351 067,98	48,67 %
02 02 03	<b>InvestEU Advisory Hub, InvestEU Portal and accompanying measures</b>	1	64 730 028	48 700 000	52 500 000	26 286 578	0,—	12 628 578,61	25,93 %
02 02 99	<b>Completion of previous financial instruments — Provisioning of the common provisioning fund</b>								
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	1	p.m.	52 800 000	p.m.	47 800 000	0,—	71 401 209,00	135,23 %
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	1	p.m.	p.m.	p.m.	2 992 382	0,—	6 623 624,59	
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	1	p.m.	48 917 476	p.m.	84 866 801	0,—	91 471 356,25	186,99 %
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	1 083 988,92	
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	1	p.m.	13 500 000	p.m.	10 000 000	0,—	10 238 630,64	75,84 %
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	1	p.m.	11 271 739	p.m.	18 616 496	0,—	6 937 131,00	61,54 %
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	2 000 000,00	
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	1	p.m.	3 564 241	p.m.	5 130 274	0,—	9 336 445,41	261,95 %
	<i>Article 02 02 99 — Subtotal</i>		p.m.	130 053 456	p.m.	169 405 953	0,—	199 092 385,81	153,09 %
	<b>Chapter 02 02 — Total</b>		<b>377 220 132</b>	<b>528 753 456</b>	<b>346 546 000</b>	<b>345 692 531</b>	<b>339 742 000,00</b>	<b>382 072 032,40</b>	<b>72,26 %</b>

#### Remarks

Appropriations under this chapter are intended to cover the costs of a Union guarantee provided under the InvestEU Fund for financing and investment operations carried out in support of the Union's internal policies. It also covers the costs for an advisory support mechanism to support the development of investable projects and access to financing and to provide related capacity building (InvestEU Advisory Hub). Finally, it also covers the costs of a database granting visibility to projects for which project promoters seek financing and which provides investors with information about investment opportunities (InvestEU Portal).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for this programme under this title for a total amount of EUR 6 074 000 000 in commitments in current prices. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

Moreover, in accordance with Regulation (EU) 2021/523, resources from the additional allocation provided in accordance with Article 5 of and Annex II to Regulation (EU, Euratom) 2020/2093 give rise to the provision of appropriations for this fund.

Furthermore, any revenues, repayments and recoveries from financial instruments established by programmes referred to in Annex IV to Regulation (EU) 2021/523, may be used for the provisioning of the EU guarantee, taking into account the relevant provisions of Regulation (EU) 2021/1229 of the European Parliament and of the Council of 14 July 2021 on the public sector loan facility under the Just Transition Mechanism (OJ L 274, 30.7.2021, p. 1) concerning the budget for 2021-2027.

#### Legal basis

Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433I, 22.12.2020, p. 11)

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30).

Regulation (EU) 2021/695 of the European Parliament and of the Council of 28 April 2021 establishing Horizon Europe – the Framework Programme for Research and Innovation, laying down its rules for participation and dissemination, and repealing Regulations (EU) No 1290/2013 and (EU) No 1291/2013 (OJ L 170, 12.5.2021, p. 1).

Council Decision (EU) 2021/764 of 10 May 2021 establishing the Specific Programme implementing Horizon Europe – the Framework Programme for Research and Innovation, and repealing Decision 2013/743/EU (OJ L 167I, 12.5.2021, p. 1).

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1).

Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulations (EU) No 1305/2013 (EU) No 1307/2013 (OJ L 435, 6.12.2021, p. 1).

Regulation (EU) 2024/795 of the European Parliament and of the Council of 29 February 2024 establishing the Strategic Technologies for Europe Platform (STEP), and amending Directive 2003/87/EC and Regulations (EU) 2021/1058, (EU) 2021/1056, (EU) 2021/1057, (EU) No 1303/2013, (EU) No 223/2014, (EU) 2021/1060, (EU) 2021/523, (EU) 2021/695, (EU) 2021/697 and (EU) 2021/241 (OJ L, 2024/795, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/795/oj>).

## **Article 02 02 01 — Guarantee for the InvestEU Fund**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This article will only receive appropriations in the event that the European Investment Bank or other implementing partners make calls on the InvestEU Fund guarantee, in excess of the available resources of the common provisioning fund.

## **Article 02 02 02 — EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
312 490 104	350 000 000	294 046 000	150 000 000	339 742 000,00	170 351 067,98

*Remarks*

This appropriation is intended to cover the EU guarantee provisioning and other costs related to the implementation of the EU guarantee from the InvestEU Fund.

Moreover, contributions from two Member States (Romania and Greece) were received in 2022 and additional yearly contributions from Member States will increase the corresponding appropriations under this article.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 247 756 024 6 0 2 0

## Article 02 02 03 — InvestEU Advisory Hub, InvestEU Portal and accompanying measures

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
64 730 028	48 700 000	52 500 000	26 286 578	0,—	12 628 578,61

### Remarks

This appropriation is intended to cover payments to advisory partners (including the European Investment Bank as well as national promotional banks and international financial institutions) for the implementation of the different advisory initiatives under the InvestEU Advisory Hub as well as the costs of the activities related to the InvestEU Portal, communication as well as IT development and maintenance activities. This appropriation is also intended to cover the costs related to the functioning and remuneration of the InvestEU Investment Committee as well as the costs with the Technical Assessment Unit of the EIB supporting the Commission primarily in assessing the overall riskiness of the financial products implemented with the EU guarantee support under the InvestEU Fund.

Moreover, contributions from two Member States (Romania and Greece) were received in 2022 and additional yearly contributions will increase the corresponding appropriations under this article.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	93 500 6 6 0 0
Other assigned revenue	4 926 000 6 0 2 0

## Article 02 02 99 — Completion of previous financial instruments — Provisioning of the common provisioning fund

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 02 02 99 01 — Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	52 800 000	p.m.	47 800 000	0,—	71 401 209,00

### Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Regulation (EU) No 1287/2013 of the European Parliament and of the Council of 11 December 2013 establishing a Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (2014-2020) and repealing Decision No 1639/2006/EC (OJ L 347, 20.12.2013, p. 33), and in particular Article 3(1), point (d), thereof.



Item 02 02 99 02 — Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	2 992 382	0,—	6 623 624,59

*Legal basis*

Regulation (EU) No 1296/2013 of the European Parliament and of the Council of 11 December 2013 on a European Union Programme for Employment and Social Innovation ('EaSI') and amending Decision No 283/2010/EU establishing a European Progress Microfinance Facility for employment and social inclusion (OJ L 347, 20.12.2013, p. 238).

Item 02 02 99 03 — Completion of previous research programmes (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	48 917 476	p.m.	84 866 801	0,—	91 471 356,25

*Legal basis*

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965), and in particular Article 3(2), point (b), thereof.

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

Item 02 02 99 04 — Completion of previous Euratom research programmes (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Legal basis*

Council Regulation (Euratom) No 1314/2013 of 16 December 2013 on the Research and Training Programme of the European Atomic Energy Community (2014-2018) complementing the Horizon 2020 Framework Programme for Research and Innovation (OJ L 347, 20.12.2013, p. 948), and in particular Article 3(2), points (a) to (d), thereof.

Council Regulation (Euratom) 2018/1563 of 15 October 2018 on the Research and Training Programme of the European Atomic Energy Community (2019–2020) complementing the Horizon 2020 Framework Programme for Research and Innovation, and repealing Regulation (Euratom) No 1314/2013 (OJ L 262, 19.10.2018, p. 1).

Item 02 02 99 05 — Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Legal basis*

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129).

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

Item 02 02 99 06 — Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 083 988,92

*Legal basis*

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129), and in particular Article 14 thereof.

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

*Reference acts*

Commission Decision C(2007) 6382 of 17 December 2007 on the conclusion of a Cooperation Agreement between the Commission and the European Investment Bank in respect of the Loan Guarantee Instrument for TEN-T Projects.

Item 02 02 99 07 — Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	13 500 000	p.m.	10 000 000	0,—	10 238 630,64

*Legal basis*

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129), and in particular Article 7(4) thereof.

Regulation (EU) No 283/2014 of the European Parliament and of the Council of 11 March 2014 on guidelines for trans-European networks in the area of telecommunications infrastructure and repealing Decision No 1336/97/EC (OJ L 86, 21.3.2014, p. 14), and in particular Article 6 (7) thereof and Section 2 of the Annex thereto.

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

Item 02 02 99 08 — Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	11 271 739	p.m.	18 616 496	0,—	6 937 131,00

*Legal basis*

Regulation (EU) No 1295/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Creative Europe Programme (2014 to 2020) and repealing Decisions No 1718/2006/EC, No 1855/2006/EC and No 1041/2009/EC (OJ L 347, 20.12.2013, p. 221).

Item 02 02 99 09 — Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	2 000 000,00

*Legal basis*

Regulation (EU) No 1293/2013 of the European Parliament and of the Council of 11 December 2013 on the establishment of a Programme for the Environment and Climate Action (LIFE) and repealing Regulation (EC) No 614/2007 (OJ L 347, 20.12.2013, p. 185).

Item 02 02 99 10 — Completion of previous Erasmus programmes (prior to 2021) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Legal basis*

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing ‘Erasmus+’: the Union programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50).

Item 02 02 99 11 — Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Legal basis*

Regulation (EC) No 663/2009 of the European Parliament and of the Council of 13 July 2009 establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (OJ L 200, 31.7.2009, p. 31).

Item 02 02 99 12 — Completion of the European Fund for Strategic Investments (EFSI)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 564 241	p.m.	5 130 274	0,—	9 336 445,41

*Legal basis*

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 – the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

*Reference acts*

Communication from the Commission to the European Parliament, the Council, the European Central Bank, the European Economic and Social Committee, the Committee of the Regions and the European Investment bank of 26 November 2014 — An Investment Plan for Europe (COM(2014) 903 final).

Commission Decision C(2016) 165 of 21 January 2016 approving the asset management guidelines of the guarantee fund of the European Fund for Strategic Investments.

Communication from the Commission to the European Parliament, the European Council, the Council, the European Economic and Social Committee and the Committee of the Regions of 1 June 2016 — Europe investing again — Taking stock of the Investment Plan for Europe and next steps (COM(2016) 359 final).

Communication from the Commission to the European Parliament, the Council, the European Central Bank, the European Economic and Social Committee, the Committee of the Regions and the European Investment Bank of 14 September 2016 – Strengthening European Investments for jobs and growth: Towards a second phase of the European Fund for Strategic Investments and a European External Investment Plan (COM(2016) 581 final).

Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 29 November 2016 — Investment Plan for Europe: evaluations give evidence to support its reinforcement (COM(2016) 764 final).

Communication from the Commission to the European Parliament, the Council, the European Central Bank, the European Economic and Social Committee, the Committee of the Regions and the European Investment Bank of 22 November 2018 — Investment Plan for Europe: stock-taking and next steps (COM(2018) 771 final).

## CHAPTER 02 03 — CONNECTING EUROPE FACILITY (CEF)

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 03	Connecting Europe Facility (CEF)								
<b>02 03 01</b>	<b>Connecting Europe Facility (CEF) — Transport</b>	1	1 663 037 928	1 381 500 000	1 747 181 785	1 435 000 000	2 271 104 627,18	1 389 929 666,60	100,61 %
<b>02 03 02</b>	<b>Connecting Europe Facility (CEF) — Energy</b>	1	921 558 336	312 800 000	880 366 912	367 775 000	421 321 882,20	234 433 819,01	74,95 %
<b>02 03 03</b>	<b>Connecting Europe Facility (CEF) — Digital</b>								
02 03 03 01	Connecting Europe Facility (CEF) — Digital	1	210 181 381	172 237 825	81 538 807	129 563 739	283 664 554,00	65 137 841,54	37,82 %
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	1	10 000 000	p.m.	p.m.	p.m.	0,—	50 000 000,00	
	<i>Article 02 03 03 — Subtotal</i>		220 181 381	172 237 825	81 538 807	129 563 739	283 664 554,00	115 137 841,54	66,85 %
<b>02 03 99</b>	<b>Completion of previous programmes and activities</b>								
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	1	p.m.	1 005 000 000	p.m.	673 700 000	0,—	1 096 069 913,27	109,06 %
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	1	p.m.	390 000 000	p.m.	350 270 000	0,—	267 336 661,20	68,55 %
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	1	p.m.	4 458 792	p.m.	16 087 668	0,—	26 674 226,31	598,24 %
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	1	p.m.	p.m.	p.m.	18 300 000	0,—	22 087 859,91	
	<i>Article 02 03 99 — Subtotal</i>		p.m.	1 399 458 792	p.m.	1 058 357 668	0,—	1 412 168 660,69	100,91 %
	<b>Chapter 02 03 — Total</b>		<b>2 804 777 645</b>	<b>3 265 996 617</b>	<b>2 709 087 504</b>	<b>2 990 696 407</b>	<b>2 976 091 063,38</b>	<b>3 151 669 987,84</b>	<b>96,50 %</b>

### Remarks

Appropriations under this chapter are intended to cover actions focused on the development and modernisation of the trans-European networks in the fields of transport, energy and digital and to facilitate cross-border cooperation in the field of renewable energy, taking into account the long-term decarbonisation commitments and with emphasis on synergies among sectors.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue, give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) 2021/1153 of the European Parliament and of the Council of 7 July 2021 establishing the Connecting Europe Facility and repealing Regulations (EU) No 1316/2013 and (EU) No 283/2014 (OJ L 249, 14.7.2021, p. 38).

## Article 02 03 01 — Connecting Europe Facility (CEF) — Transport

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 663 037 928	1 381 500 000	1 747 181 785	1 435 000 000	2 271 104 627,18	1 389 929 666,60

### Remarks

This appropriation is intended to cover actions to contribute to the development of projects of common interest relating to efficient, interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility. Those projects will mainly be implemented through calls for proposals under multiannual work programmes constituting financing decisions within the meaning of Article 110 of the Financial Regulation.

This appropriation will support actions that take into account the long-term decarbonisation commitments of the Union. The implementation will take the form of studies, works and other accompanying measures necessary for the management and delivery of the CEF, in line with the sector specific guidelines, i.e. the TEN-T Guidelines.

Eligible actions will relate to the development of efficient, interconnected and multimodal networks in railways, inland waterways, maritime ports and road infrastructure along the TEN-T core network and for cross-border links, maritime ports and inland ports located on the TEN-T comprehensive network. Moreover, support will be provided to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility, such as Motorways of the Sea, telematics application systems for all transport modes, new technologies and innovation with a specific focus on alternative fuels infrastructures, actions to remove interoperability barriers and actions improving transport infrastructure accessibility and resilience.

Assigned revenue received may give rise to additional appropriations under this budget line in accordance with Article 22(1) of the Financial Regulation.

### Legal basis

Regulation (EU) No 1315/2013 of the European Parliament and of the Council of 11 December 2013 on Union guidelines for the development of the trans-European transport network and repealing Decision No 661/2010/EU (OJ L 348, 20.12.2013, p. 1–128).

### Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 December 2021, on Union guidelines for the development of the trans-European transport network, amending Regulation (EU) 2021/1153 and Regulation (EU) No 913/2010 and repealing Regulation (EU) 1315/2013 (COM(2021) 812 final).

## Article 02 03 02 — Connecting Europe Facility (CEF) — Energy

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
921 558 336	312 800 000	880 366 912	367 775 000	421 321 882,20	234 433 819,01

### Remarks

This appropriation is intended to cover the costs of energy infrastructure projects of common interest and projects of mutual interest relating to further integration of an efficient and competitive internal energy market, interoperability of networks across borders and sectors, facilitating decarbonisation of the economy, promoting energy efficiency and ensuring security of supply, and projects aiming to facilitate cross-border cooperation in the area of energy, including renewable energy.

### Legal basis

Regulation (EU) No 347/2013 of the European Parliament and of the Council of 17 April 2013 on guidelines for trans-European energy infrastructure and repealing Decision No 1364/2006/EC and amending Regulations (EC) No 713/2009, (EC) No 714/2009 and (EC) No 715/2009 (OJ L 115, 25.4.2013, p. 39).

Regulation (EU) 2022/869 of the European Parliament and of the Council of 30 May 2022 on guidelines for trans-European energy infrastructure, amending Regulations (EC) No 715/2009, (EU) 2019/942 and (EU) 2019/943 and Directives 2009/73/EC and (EU) 2019/944, and repealing Regulation (EU) No 347/2013 (OJ L 152, 3.6.2022, p. 45).

### **Article 02 03 03 — Connecting Europe Facility (CEF) — Digital**

#### **Item 02 03 03 01 — Connecting Europe Facility (CEF) — Digital**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
210 181 381	172 237 825	81 538 807	129 563 739	283 664 554,00	65 137 841,54

*Remarks*

This appropriation is intended to cover actions to contribute to the development of projects of common interest relating to the deployment of safe and secure very high capacity digital networks and 5G systems, to the increased capacity and resilience of digital backbone networks in Union territory, as well to the digitalisation of transport and energy networks.

Actions foreseen under CEF include: the deployment of and access to very high-capacity networks, including 5G systems, capable of providing Gigabit connectivity in areas where socioeconomic drivers are located; the provision of very high-quality local wireless connectivity in local communities that is free of charge and without discriminatory conditions; uninterrupted coverage with 5G systems of all major transport paths, including the trans-European transport networks; the deployment of new or significant upgrades of existing backbone networks including submarine cables, within and between Member States and between the Union and third countries; and supporting operational digital platforms directly associated to transport or energy infrastructures.

This appropriation may also be used for technical and administrative assistance for the implementation of CEF, such as preparatory, monitoring, control, audit and evaluation activities including corporate information technology systems.

#### **Item 02 03 03 02 — European High-Performance Computing joint undertaking (EuroHPC)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 000 000	p.m.	p.m.	p.m.	0,—	50 000 000,00

*Remarks*

This appropriation is intended to cover actions to build up and strengthen the Union's high-performance computing and data processing capacities, and ensure their wide use both in areas of public interest such as health, climate, environment, and security, and by industry, notably SMEs. More concretely, the Connecting Europe Facility appropriation should be used to fund part of the activities of the federation of supercomputing services pillar, i.e. the interconnection of the high performance computing, quantum computing and data resources, as well as the interconnection with the Union's common European data spaces and secure cloud infrastructures.

*Legal basis*

Council Regulation (EU) 2021/1173 of 13 July 2021 on establishing the European High Performance Computing Joint Undertaking and repealing Regulation (EU) 2018/1488 (OJ L 256, 19.7.2021, p. 3).

## Article 02 03 99 — Completion of previous programmes and activities

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

### Item 02 03 99 01 — Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 005 000 000	p.m.	673 700 000	0,—	1 096 069 913,27

#### Legal basis

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129), and in particular Article 4(2), point (c), thereof.

### Item 02 03 99 02 — Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	390 000 000	p.m.	350 270 000	0,—	267 336 661,20

#### Legal basis

Decision No 1364/2006/EC of the European Parliament and of the Council of 6 September 2006 laying down guidelines for trans-European energy networks and repealing Decision 96/391/EC and Decision No 1229/2003/EC (OJ L 262, 22.9.2006, p. 1).

Regulation (EC) No 680/2007 of the European Parliament and of the Council of 20 June 2007 laying down general rules for the granting of Community financial aid in the field of the trans-European transport and energy networks (OJ L 162, 22.6.2007, p. 1).

Regulation (EU) No 347/2013 of the European Parliament and of the Council of 17 April 2013 on guidelines for trans-European energy infrastructure and repealing Decision No 1364/2006/EC and amending Regulations (EC) No 713/2009, (EC) No 714/2009 and (EC) No 715/2009 (OJ L 115, 25.4.2013, p. 39).

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129), and in particular Article 4(3), point (c), thereof.

### Item 02 03 99 03 — Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 458 792	p.m.	16 087 668	0,—	26 674 226,31

#### Legal basis

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129), and in particular Article 5(2), point (a), thereof.



Regulation (EU) No 283/2014 of the European Parliament and of the Council of 11 March 2014 on guidelines for trans-European networks in the area of telecommunications infrastructure and repealing Decision No 1336/97/EC (OJ L 86, 21.3.2014, p. 14), and in particular Article 6(9) thereof and Section 3 of the Annex thereto.

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

#### Item 02 03 99 04 — Completion of previous energy projects to aid economic recovery (2007-2013)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	18 300 000	0,—	22 087 859,91

Legal basis

Regulation (EC) No 663/2009 of the European Parliament and of the Council of 13 July 2009 establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (OJ L 200, 31.7.2009, p. 31).

## CHAPTER 02 04 — DIGITAL EUROPE PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 04	Digital Europe Programme								
<b>02 04 01</b>	<b>Cybersecurity</b>								
02 04 01 10	Cybersecurity	1	15 638 000	24 578 097	30 596 172	61 630 890	44 361 553,00	60 258 303,47	245,17 %
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	1	122 419 850	189 253 417	211 267 742	188 759 099	159 003 443,00	123 976 015,82	65,51 %
	<i>Article 02 04 01 — Subtotal</i>		138 057 850	213 831 514	241 863 914	250 389 989	203 364 996,00	184 234 319,29	86,16 %
<b>02 04 02</b>	<b>High-performance computing</b>								
02 04 02 10	High-performance computing	1	17 406 899	21 592 133	20 528 765	39 321 721	16 232 897,00	23 977 828,80	111,05 %
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	1	196 174 937	4 988 415	76 436 413	91 210 337	327 579 870,00	222 883 260,00	4468,02 %
	<i>Article 02 04 02 — Subtotal</i>		213 581 836	26 580 548	96 965 178	130 532 058	343 812 767,00	246 861 088,80	928,73 %
<b>02 04 03</b>	<b>Artificial intelligence</b>								
02 04 03 01	Artificial intelligence	1	175 536 000	296 074 677	295 067 000	251 060 083	226 300 456,07	213 089 296,95	71,97 %
<b>02 04 04</b>	<b>Skills</b>								
02 04 04 01	Skills	1	52 377 977	94 856 611	64 892 032	81 364 187	66 902 708,00	22 060 720,18	23,26 %
<b>02 04 05</b>	<b>Deployment</b>								
02 04 05 01	Deployment	1	94 101 741	113 282 273	93 251 536	125 401 247	138 805 244,93	71 368 445,11	63,00 %
02 04 05 02	Deployment / Interoperability	1	26 451 971	25 585 559	25 470 611	24 075 186	23 789 959,00	17 632 688,31	68,92 %
	<i>Article 02 04 05 — Subtotal</i>		120 553 712	138 867 832	118 722 147	149 476 433	162 595 203,93	89 001 133,42	64,09 %
<b>02 04 06</b>	<b>Semiconductors</b>								
02 04 06 10	Semiconductors – Chips Fund InvestEU	1	30 000 000	30 000 000	30 000 000	63 000 000	35 000 000,00	2 000 000,00	6,67 %
02 04 06 11	Semiconductors – Chips Joint Undertaking	1	346 510 933	312 685 654	400 584 286	206 023 286	285 777 865,00	71 712 028,00	22,93 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
	<i>Article 02 04 06 — Subtotal</i>		376 510 933	342 685 654	430 584 286	269 023 286	320 777 865,00	73 712 028,00	21,51 %
<b>02 04 99</b>	<b>Completion of previous programmes and activities</b>								
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	137 105,31	
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 02 04 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	137 105,31	
	<b>Chapter 02 04 — Total</b>		<b>1 076 618 308</b>	<b>1 112 896 836</b>	<b>1 248 094 557</b>	<b>1 131 846 036</b>	<b>1 323 753 996,00</b>	<b>829 095 691,95</b>	<b>74,50 %</b>

### Remarks

Appropriations under this chapter are intended to cover actions focused on reinforcing Europe's capacities in high performance computing, artificial intelligence (AI), cybersecurity and advanced digital skills, development and deployment of cutting-edge and next generation semiconductor and quantum technologies and ensuring their wide use across the economy and society. Fostered simultaneously, these will help create a thriving data economy, promote inclusiveness and equal opportunities for all and ensure value creation. Most importantly, the programme will concentrate on the areas where no single Member State alone can ensure the level required for digital success. Focus will be placed on those areas where public spending has the highest impact, notably on improving efficiency and quality of services in areas of public interest such as health, environment, climate, mobility and public administrations, and helping small and medium-sized enterprises (SMEs) to adapt to digital change.

The Digital Europe Programme will consider the added value of combining digital with other enabling technologies in order to maximise benefits from digitisation.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) 2021/694 of the European Parliament and of the Council of 29 April 2021 establishing the Digital Europe Programme and repealing Decision (EU) 2015/2240 (OJ L 166, 11.5.2021, p. 1).

### Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 21 April 2021, laying down harmonised rules on artificial intelligence (Artificial Intelligence Act) and amending certain Union legislative acts (COM(2021) 206 final).

## Article 02 04 01 — Cybersecurity

### Item 02 04 01 10 — Cybersecurity

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 638 000	24 578 097	30 596 172	61 630 890	44 361 553,00	60 258 303,47

#### Remarks

This appropriation is intended to cover actions to ensure that the essential capacities needed to secure the Union's digital economy, society and democracy are present and accessible to the Union's public sector and businesses, and to improve the competitiveness of the Union's cybersecurity industry. It includes the investments necessary for the Quantum Communication Infrastructure.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 436 300 6 6 0 0

### Item 02 04 01 11 — European Cybersecurity Industrial, Technology and Research Competence Centre

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
122 419 850	189 253 417	211 267 742	188 759 099	159 003 443,00	123 976 015,82

#### Remarks

The European Cybersecurity Industrial, Technology and Research Competence Centre contributes to the implementation of the cybersecurity part of the Digital Europe Programme and of Horizon Europe. The objective of the Centre is to enhance cybersecurity capabilities, knowledge and infrastructures at the service of industries, the public sector and research communities.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 3 415 514 6 6 0 0

#### Legal basis

Regulation (EU) 2021/694 of the European Parliament and of the Council of 29 April 2021 establishing the Digital Europe Programme and repealing Decision (EU) 2015/2240 (OJ L 166, 11.5.2021, p. 1).

Regulation (EU) 2021/695 of the European Parliament and of the Council of 28 April 2021 establishing Horizon Europe – the Framework Programme for Research and Innovation, laying down its rules for participation and dissemination, and repealing Regulations (EU) No 1290/2013 and (EU) No 1291/2013 (OJ L 170, 12.5.2021, p. 1).

Regulation (EU) 2021/887 of the European Parliament and of the Council of 20 May 2021 establishing the European Cybersecurity Industrial, Technology and Research Competence Centre and the Network of National Coordination Centres (OJ L 202, 8.6.2021, p. 1).

## Article 02 04 02 — High-performance computing

### Item 02 04 02 10 — High-performance computing

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
17 406 899	21 592 133	20 528 765	39 321 721	16 232 897,00	23 977 828,80

#### Remarks

This appropriation is intended to cover actions to build up and strengthen the Union's high performance computing and data processing capacities, and ensure their wide use both in areas of public interest such as health, climate, environment, and security, and by industry, notably SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	485 652 6 6 0 0
Candidate countries and western Balkans potential candidate countries	598 216 6 0 2 2

### Item 02 04 02 11 — High-Performance Computing Joint Undertaking (EuroHPC)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
196 174 937	4 988 415	76 436 413	91 210 337	327 579 870,00	222 883 260,00

#### Remarks

This appropriation is intended to cover actions to build up and strengthen the Union's high-performance computing and data processing capacities, and ensure their wide use both in areas of public interest such as health, climate, environment, security, and by industry, notably SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	5 473 281 6 6 0 0
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#### Legal basis

Council Regulation (EU) 2021/1173 of 13 July 2021 on establishing the European High Performance Computing Joint Undertaking and repealing Regulation (EU) 2018/1488 (OJ L 256, 19.7.2021, p. 3).

## Article 02 04 03 — Artificial intelligence

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
175 536 000	296 074 677	295 067 000	251 060 083	226 300 456,07	213 089 296,95

#### Remarks

This appropriation is intended to cover actions to develop capacity in AI in Europe in line with the Digital Services Act package. To this end, actions will focus on building up and reinforcing core AI capacities, with a particular attention to data resources and federated cloud infrastructure, by making them accessible to all businesses and public administrations. Actions will also reinforce and foster links between existing AI testing and experimentation facilities in Member States and will support the establishment of libraries of AI algorithms.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 897 454 6 6 0 0
Candidate countries and western Balkans potential candidate countries	6 199 945 6 0 2 2

## Article 02 04 04 — Skills

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
52 377 977	94 856 611	64 892 032	81 364 187	66 902 708,00	22 060 720,18

### Remarks

This appropriation is intended to cover actions to ensure that the current and future labour force can easily acquire advanced digital skills, notably in high-performance computing, AI and cybersecurity, by offering students, graduates, and existing workers the means to acquire and develop these skills, no matter where they are situated.

The Digital Europe Programme shall ensure the effective promotion of equal opportunities for all, and the implementation of gender mainstreaming in its actions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 461 346 6 6 0 0
Candidate countries and western Balkans potential candidate countries	1 731 611 6 0 2 2

## Article 02 04 05 — Deployment

### Item 02 04 05 01 — Deployment

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
94 101 741	113 282 273	93 251 536	125 401 247	138 805 244,93	71 368 445,11

### Remarks

This appropriation is intended to cover actions to expand the best use of digital capacities, notably high-performance computing, AI and cybersecurity, across the economy in areas of public interest and society, including the deployment of interoperable solutions in areas of public interest, and to facilitate access to technology and know-how for all businesses, notably SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 625 439 6 6 0 0
Candidate countries and western Balkans potential candidate countries	3 233 180 6 0 2 2

### Item 02 04 05 02 — Deployment / Interoperability

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
26 451 971	25 585 559	25 470 611	24 075 186	23 789 959,00	17 632 688,31

### Remarks

This appropriation is intended to cover the interoperability block of the Digital Europe Programme that is the successor of the ISA<sup>2</sup> programme that ended in December 2020.

Interoperability of European public services concerns all levels of administration: Union-wide, national, regional and local. The aim of the interoperability block of the Digital Europe Programme is to eliminate fragmentation of European services, and to implement a holistic cross-sector and cross-border approach to interoperability. It will facilitate and support the design, development, update, use and deployment of interoperable solutions and frameworks by European public administrations, businesses and citizens. It will also offer public administrations access to testing and piloting of digital technologies, including their cross-border use.

The interoperability block will be implemented in close cooperation and coordination in the context of the Digital Europe Programme with DG CNECT, Member States and Commission services concerned via projects and accompanying measures (awareness raising, promotion, community building, meetings of experts, etc.).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	738 010 6 6 0 0
Candidate countries and Western Balkan potential candidates	908 282 6 0 2 2

## Article 02 04 06 — Semiconductors

### Item 02 04 06 10 — Semiconductors – Chips Fund InvestEU

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 000 000	30 000 000	30 000 000	63 000 000	35 000 000,00	2 000 000,00

### Remarks

This appropriation is intended to cover actions to ensure that the essential capacities needed for the Chips Act, which aims to establish a coherent framework for strengthening the Union's semiconductor ecosystem, are in place. It will enlarge the resilience of Europe's semiconductor ecosystem and increase its global market share. It will facilitate early adoption of new chips by European industry and increase its competitiveness.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	837 000 6 6 0 0
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### Legal basis

Regulation (EU) 2023/1781 of the European Parliament and of the Council of 13 September 2023 establishing a framework of measures for strengthening Europe's semiconductor ecosystem and amending Regulation (EU) 2021/694 (Chips Act) (OJ L 229, 18.9.2023, p. 1).

### Item 02 04 06 11 — Semiconductors – Chips Joint Undertaking

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
346 510 933	312 685 654	400 584 286	206 023 286	285 777 865,00	71 712 028,00

### Remarks

The Chips Joint Undertaking contributes to the implementation of the Digital Europe Programme with the aim to support large-scale capacity building throughout investment into cross-border and openly accessible research, development and innovation infrastructure set up in the Union to enable the development of cutting-edge and next-generation semiconductor technologies that will reinforce the EU's advanced design, systems integration, and chips production capabilities, including emphasis on start-ups and scale-ups.

The Chips Joint Undertaking will pool resources from the Union, Member States and third countries associated with the existing Union programmes, as well as the private sector.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

9 667 655 6 600

*Legal basis*

Regulation (EU) 2023/1781 of the European Parliament and of the Council of 13 September 2023 establishing a framework of measures for strengthening Europe’s semiconductor ecosystem and amending Regulation (EU) 2021/694 (Chips Act) (OJ L 229, 18.9.2023, p. 1).

Council Regulation (EU) 2023/1782 of 25 July 2023 amending Regulation (EU) 2021/2085 establishing the Joint Undertakings under Horizon Europe, as regards the Chips Joint Undertaking (OJ L 229, 18.9.2023, p. 55).

**Article 02 04 99 — Completion of previous programmes and activities**

*Remarks*

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 02 04 99 01 — Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	137 105,31

*Legal basis*

Decision No 922/2009/EC of the European Parliament and of the Council of 16 September 2009 on interoperability solutions for European public administrations (ISA) (OJ L 260, 3.10.2009, p. 20).

Decision (EU) 2015/2240 of the European Parliament and of the Council of 25 November 2015 establishing a programme on interoperability solutions and common frameworks for European public administrations, businesses and citizens (ISA<sup>2</sup> programme) as a means for modernising the public sector (OJ L 318, 4.12.2015, p. 1).

Regulation (EU) 2019/788 of the European Parliament and of the Council of 17 April 2019 on the European citizens’ initiative (OJ L 130, 17.5.2019, p. 55).

Item 02 04 99 02 — Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Legal basis*

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129), and in particular Article 4(4) thereof.

Regulation (EU) No 283/2014 of the European Parliament and of the Council of 11 March 2014 on guidelines for trans-European networks in the area of telecommunications infrastructure and repealing Decision No 1336/97/EC (OJ L 86, 21.3.2014, p. 14) and in particular Article 6(1) to (6) thereof and Section 1 of the Annex thereto.

Council Regulation (EU) 2018/1488 of 28 September 2018 establishing the European High Performance Computing Joint Undertaking (OJ L 252, 8.10.2018, p. 1).

## CHAPTER 02 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
02 10	Decentralised agencies								
02 10 01	<i>European Union Aviation Safety Agency (EASA)</i>	1	43 706 247	43 706 247	44 381 874	44 381 874	44 010 818,00	44 010 818,00	100,70 %
02 10 02	<i>European Maritime Safety Agency (EMSA)</i>	1	97 974 923	97 974 923	88 999 498	88 999 498	85 683 819,00	85 683 819,00	87,45 %
	Reserves(30 02 02)		1 791 000 99 765 923	1 791 000 99 765 923					
02 10 03	<i>European Union Agency for Railways (ERA)</i>	1	29 107 659	29 107 659	28 564 091	28 564 091	27 348 636,00	27 348 636,00	93,96 %
02 10 04	<i>European Union Agency for Cybersecurity (ENISA)</i>	1	25 566 634	25 566 634	24 676 083	24 676 083	24 154 889,00	36 154 889,00	141,41 %
02 10 05	<i>Agency for Support for BEREC (BEREC Office)</i>	1	7 991 510	7 991 510	7 819 314	7 819 314	7 647 494,00	7 647 494,00	95,70 %
02 10 06	<i>European Union Agency for the Cooperation of Energy Regulators (ACER)</i>	1	22 793 976	22 793 976	17 175 275	17 175 275	17 457 909,00	17 457 909,00	76,59 %
	Reserves(30 02 02)				1 830 000 19 005 275	1 830 000 19 005 275			
	<b>Chapter 02 10 — Total</b>		<b>227 140 949</b>	<b>227 140 949</b>	<b>211 616 135</b>	<b>211 616 135</b>	<b>206 303 565,00</b>	<b>218 303 565,00</b>	<b>96,11 %</b>
	Reserves(30 02 02)		1 791 000	1 791 000	1 830 000	1 830 000			
	<b>Total including reserves</b>		<b>228 931 949</b>	<b>228 931 949</b>	<b>213 446 135</b>	<b>213 446 135</b>			

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.



## Article 02 10 01 — European Union Aviation Safety Agency (EASA)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
43 706 247	43 706 247	44 381 874	44 381 874	44 010 818,00	44 010 818,00

### Remarks

EASA is the Union's agency for aviation safety. Its mission is to ensure the highest common level of safety protection for Union citizens, ensure the highest common level of environmental protection, establish a single regulatory and certification process among Member States, facilitate the internal aviation market and create a level playing field, and work with other international aviation organisations and regulators.

The main activities of EASA include the collection and analysis of safety intelligence and performance data to derive strategic action plans, the certification of aviation products and the approval of organisations in all aviation domains (design, production, maintenance, training, air traffic management, etc.), the preparation of regulatory material setting up common standards for aviation in Europe and the monitoring and inspections of the effective implementation of such standards in the Member States and the Union's neighbouring States that have signed aviation agreements with the Union.

The tasks performed by EASA cover the whole spectrum of the Union's aviation safety rules and have an important international component as EASA is legally mandated to cooperate with international actors in order to achieve the highest safety level for EU citizens globally (e.g. EU safety list, authorisation of third country operators, and implementation of technical assistance programming towards third countries). Established in 2002, EASA is composed of more than 800 aviation experts and administrators and it has 31 Member States (27 EU Member States + Switzerland, Iceland, Norway and Liechtenstein). It has four international offices in Montreal, Washington, Beijing and Singapore. Typically, its budget consists mainly of fees and charges (64%), a subsidy from the Union (23%), earmarked funds (11%) and third country contributions (2%).

Total Union contribution	43 810 524
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	104 277
Amount entered in the budget	43 706 247

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 1 219 404 6 60 0

### Legal basis

Regulation (EU) 2018/1139 of the European Parliament and of the Council of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and amending Regulations (EC) No 2111/2005, (EC) No 1008/2008, (EU) No 996/2010, (EU) No 376/2014 and Directives 2014/30/EU and 2014/53/EU of the European Parliament and of the Council, and repealing Regulations (EC) No 552/2004 and (EC) No 216/2008 of the European Parliament and of the Council and Council Regulation (EEC) No 3922/91 (OJ L 212, 22.8.2018, p. 1).

Regulation (EU) 2023/2405 of the European Parliament and of the Council of 18 October 2023 on ensuring a level playing field for sustainable air transport (ReFuelEU Aviation) (OJ L, 2023/2405, 31.10.2023, ELI: <http://data.europa.eu/eli/reg/2023/2405/oj>).

### Reference acts

Commission Regulation (EU) No 1178/2011 of 3 November 2011 laying down technical requirements and administrative procedures related to civil aviation aircrew pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 311 25.11.2011, p. 1).

Commission Implementing Regulation (EU) No 646/2012 of 16 July 2012 laying down detailed rules on fines and periodic penalty payments pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 187, 17.7.2012, p.29).

Commission Regulation (EU) No 748/2012 of 3 August 2012 laying down implementing rules for the airworthiness and environmental certification of aircraft and related products, parts and appliances, as well as for the certification of design and production organisations (OJ L 224 21.8.2012, p. 1).

Commission Implementing Regulation (EU) No 923/2012 of 26 September 2012 laying down the common rules of the air and operational provisions regarding services and procedures in air navigation and amending Implementing Regulation (EU) No 1035/2011 and Regulations (EC) No 1265/2007, (EC) No 1794/2006, (EC) No 730/2006, (EC) No 1033/2006 and (EU) No 255/2010 (OJ L 281, 13.10.2012, p. 1).

Commission Regulation (EU) No 965/2012 of 5 October 2012 laying down technical requirements and administrative procedures related to air operations pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 296 25.10.2012, p. 1)

Commission Implementing Regulation (EU) No 628/2013 of 28 June 2013 on working methods of the European Aviation Safety Agency for conducting standardisation inspections and for monitoring the application of the rules of Regulation (EC) No 216/2008 of the European Parliament and of the Council and repealing Commission Regulation (EC) No 736/2006 (OJ L 179, 29.6.2013, p. 46).

Commission Implementing Regulation (EU) 2023/1770 of 12 September 2023 laying down provisions on aircraft equipment required for the use of the Single European Sky airspace and operating rules related to the use of the Single European Sky airspace and repealing Regulation (EC) No 29/2009 and Implementing Regulations (EU) No 1206/2011, (EU) No 1207/2011 and (EU) No 1079/2012 (OJ L 228, 15.9.2023, p. 39–48).

Commission Implementing Regulation (EU) 2023/1771 of 12 September 2023 amending Implementing Regulation (EU) 2017/373 as regards air traffic management and air navigation services systems and constituents and repealing Regulations (EC) No 1032/2006, (EC) No 633/2007 and (EC) No 262/2009 (OJ L 228, 15.9.2023, p. 49–72 ).

Commission Implementing Regulation (EU) 2023/1772 of 12 September 2023 amending Implementing Regulation (EU) No 923/2012 as regards the operating rules related to the use of Air Traffic Management and Air Navigation Services systems and constituents in the Single European Sky airspace and repealing Regulation (EC) No 1033/2006 (OJ L 228, 15.9.2023, p. 73–93 ).

Commission Regulation (EU) No 139/2014 of 12 February 2014 laying down requirements and administrative procedures related to aerodromes pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 44, 14.2.2014, p. 1).

Commission Regulation (EU) No 452/2014 of 29 April 2014 laying down technical requirements and administrative procedures related to air operations of third country operators pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 133, 6.5.2014, p. 12).

Commission Regulation (EU) No 1321/2014 of 26 November 2014 on the continuing airworthiness of aircraft and aeronautical products, parts and appliances, and on the approval of organisations and personnel involved in these tasks (OJ L 362 17.12.2014, p. 1).

Commission Regulation (EU) 2015/340 of 20 February 2015 laying down technical requirements and administrative procedures relating to air traffic controllers' licences and certificates pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council, amending Commission Implementing Regulation (EU) No 923/2012 and repealing Commission Regulation (EU) No 805/2011 (OJ L 63, 6.3.2015, p. 1).

Commission Implementing Regulation (EU) 2017/373 of 1 March 2017 laying down common requirements for providers of air traffic management/air navigation services and other air traffic management network functions and their oversight, repealing Regulation (EC) No 482/2008, Implementing Regulations (EU) No 1034/2011, (EU) No 1035/2011 and (EU) 2016/1377 and amending Regulation (EU) No 677/2011 (OJ L 62, 8.3.2017, p. 1).

Commission Implementing Regulation (EU) 2018/1048 of 18 July 2018 laying down airspace usage requirements and operating procedures concerning performance-based navigation (OJ L 189, 26.7.2018, p. 3).

Commission Implementing Regulation (EU) 2019/317 of 11 February 2019 laying down a performance and charging scheme in the single European sky and repealing Implementing Regulations (EU) No 390/2013 and (EU) No 391/2013 (OJ L 56, 25.2.2019, p. 1).

Commission Delegated Regulation (EU) 2019/945 of 12 March 2019 on unmanned aircraft systems and on third-country operators of unmanned aircraft systems (OJ L 152, 11.6.2019, p. 1).

Commission Implementing Regulation (EU) 2019/947 of 24 May 2019 on the rules and procedures for the operation of unmanned aircraft (OJ L 152, 11.6.2019, p. 45).

Commission Implementing Regulation (EU) 2019/2153 of 16 December 2019 on the fees and charges levied by the European Union Aviation Safety Agency, and repealing Regulation (EU) No 319/2014 (OJ L 327, 17.12.2019, p. 36).

Commission Implementing Regulation (EU) 2020/469 of 14 February 2020 amending Regulation (EU) No 923/2012, Regulation (EU) No 139/2014 and Regulation (EU) 2017/373 as regards requirements for air traffic management/air navigation services, design of airspace structures and data quality, runway safety and repealing Regulation (EC) No 73/2010 (OJ L 104, 3.4.2020, p. 1–243).

## Article 02 10 02 — European Maritime Safety Agency (EMSA)

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 02	97 974 923	97 974 923	88 999 498	88 999 498	85 683 819,00	85 683 819,00
Reserves(30 02 02)	1 791 000	1 791 000				
Total	99 765 923	99 765 923	88 999 498	88 999 498	85 683 819,00	85 683 819,00

### Remarks

EMSA is the Union agency for maritime safety. It sits at the heart of the Union's maritime safety network and fully recognises the importance of effective collaboration with many different interests and, in particular, between Union and international institutions, Member States' administrations and the maritime industry.

EMSA's activities include: providing technical and scientific assistance to the Member States and the Commission in the proper development and implementation of Union legislation on maritime safety, security, prevention of pollution by ships and maritime transport administrative simplification; monitoring the implementation of Union legislation through visits and inspections; improving cooperation with and between Member States; building capacity of national competent authorities; providing operational assistance, including developing, managing and maintaining integrated maritime services related to ships, ship monitoring and enforcement; carrying out operational preparedness, detection and response tasks with respect to pollution caused by ships and marine pollution by oil and gas installations; and, at the request of the Commission, providing technical and operational assistance to third countries.

Total Union contribution	100 362 501
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	596 578
Amount entered in the budget	99 765 923

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 2 783 469 6 6 0 0

### Legal basis

Regulation (EC) No 1406/2002 of the European Parliament and of the Council of 27 June 2002 establishing a European Maritime Safety Agency (OJ L 208, 5.8.2002, p. 1).

Regulation (EU) No 911/2014 of the European Parliament and of the Council of 23 July 2014 on multiannual funding for the action of the European Maritime Safety Agency in the field of response to marine pollution caused by ships and oil and gas installations (OJ L 257, 28.8.2014, p. 115).

Regulation (EU) 2016/1625 of the European Parliament and of the Council of 14 September 2016 amending Regulation (EC) No 1406/2002 establishing a European Maritime Safety Agency (OJ L 251, 16.9.2016, p. 77).

Regulation (EU) 2023/1805 of the European Parliament and of the Council of 13 September 2023 on the use of renewable and low-carbon fuels in maritime transport, and amending Directive 2009/16/EC (OJ L 234, 22.9.2023, p. 48).

### Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, on the European Maritime Safety Agency and repealing Regulation (EC) No 1406/2002 (COM(2023) 269 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2009/18/EC establishing the fundamental principles governing the investigation of accidents in the maritime transport sector (COM(2023) 270 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2009/16/EC on port State control (COM(2023) 271 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2009/21/EC on compliance with flag State requirements (COM(2023) 272 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 1 June 2023, amending Directive 2005/35/EC on ship-source pollution and on the introduction of penalties, including criminal penalties, for pollution offences (COM(2023) 273 final).

## Article 02 10 03 — European Union Agency for Railways (ERA)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
29 107 659	29 107 659	28 564 091	28 564 091	27 348 636,00	27 348 636,00

### Remarks

ERA contributes to the further development and effective functioning of a single European railway area without frontiers, by guaranteeing a high level of railway safety and interoperability, while improving the competitive position of the railway sector. In particular, the ERA contributes, on technical matters, to the implementation of Union legislation by developing a common approach to safety on the Union rail system and by enhancing the level of interoperability on the Union rail system. Further objectives of the ERA are to follow the reduction of national railway rules in order to support the performance of national authorities acting in the fields of railway safety and interoperability, to promote the optimisation of procedures, to monitor national safety authorities and conformity assessment bodies and to manage and keep up-to-date a number of registers, which is vital for the smooth operation of the European railway area.

The entry into force of the technical pillar of the Fourth Railway Package designated ERA as the Union authority responsible for issuing authorisations for placing railway vehicles on the market, single safety certificates for railway undertakings and track-side approvals of the European Rail Traffic Management System.

Total Union contribution	29 218 972
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	111 313
Amount entered in the budget	29 107 659

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 812 104 6 600

### Legal basis

Directive 2007/59/EC of the European Parliament and of the Council of 23 October 2007 on the certification of train drivers operating locomotives and trains on the railway system in the Community (OJ L 315, 3.12.2007, p. 51).

Regulation (EU) 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways and repealing Regulation (EC) No 881/2004 (OJ L 138, 26.5.2016, p. 1).

Directive (EU) 2016/797 of the European Parliament and of the Council of 11 May 2016 on the interoperability of the rail system within the European Union (OJ L 138, 26.5.2016, p. 44).

Directive (EU) 2016/798 of the European Parliament and of the Council of 11 May 2016 on railway safety (OJ L 138, 26.5.2016, p. 102).

### Reference acts

Commission Implementing Regulation (EU) 2018/764 of 2 May 2018 on the fees and charges payable to the European Union Agency for Railways and their conditions of payment (OJ L 129, 25.5.2018, p. 68).

## Article 02 10 04 — European Union Agency for Cybersecurity (ENISA)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
25 566 634	25 566 634	24 676 083	24 676 083	24 154 889,00	36 154 889,00

### Remarks

ENISA was set up to enhance the capability of the Union, the Member States and, as a consequence, the business community to prevent, address and respond to network and information security problems. In order to achieve this goal, ENISA will be developing a high level of expertise and stimulating broad cooperation between actors from the public and private sectors.

ENISA's aim is to provide assistance and to deliver advice to the Commission and the Member States on issues related to network and information security falling within its competencies and to assist the Commission, where called upon, in the technical preparatory work for updating and developing Union legislation in the field of network and information security.

Total Union contribution	25 716 933
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	150 299
Amount entered in the budget	25 566 634

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 713 309 6 6 0 0

#### Legal basis

Regulation (EU) 2019/881 of the European Parliament and of the Council of 17 April 2019 on ENISA (the European Union Agency for Cybersecurity) and on information and communications technology cybersecurity certification and repealing Regulation (EU) No 526/2013 (Cybersecurity Act) (OJ L 151, 7.6.2019, p. 15).

### Article 02 10 05 — Agency for Support for BEREC (BEREC Office)

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 991 510	7 991 510	7 819 314	7 819 314	7 647 494,00	7 647 494,00

#### Remarks

The Body of European Regulators for Electronic Communications (BEREC) acts as a specialised and independent expert advisory body assisting the Commission and the national regulatory authorities in the implementation of the Union regulatory framework for electronic communications in order to promote a consistent regulatory approach across the Union. BEREC is neither a Union body nor does it have legal personality.

The Agency for Support for BEREC (BEREC Office) is established as a Union body with legal personality, providing BEREC with professional and administrative support in carrying out the tasks conferred on it by Regulation (EU) 2018/1971.

Total Union contribution	8 008 235
<i>of which amount coming from the recovery of surplus (revenue article 6 6 2)</i>	16 725
Amount entered in the budget	7 991 510

#### Legal basis

Regulation (EU) 2018/1971 of the European Parliament and of the Council of 11 December 2018 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Agency for Support for BEREC (BEREC Office), amending Regulation (EU) 2015/2120 and repealing Regulation (EC) No 1211/2009 (OJ L 321, 17.12.2018, p. 1).

### Article 02 10 06 — European Union Agency for the Cooperation of Energy Regulators (ACER)

#### Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 06	22 793 976	22 793 976	17 175 275	17 175 275	17 457 909,00	17 457 909,00
Reserves(30 02 02)			1 830 000	1 830 000		
Total	22 793 976	22 793 976	19 005 275	19 005 275	17 457 909,00	17 457 909,00

#### Remarks

ACER is an independent body and neutral arbiter on regulatory matters that can take binding decisions required for the integration of the European Internal Energy Market, both for electricity and natural gas, and thereby supports the European Green Deal and the

construction of a more resilient Europe. ACER is entrusted with supervising wholesale electricity and gas markets in order to prevent, detect and investigate market manipulations.

In close cooperation with national energy regulatory authorities, ACER ensures that market integration and the implementation of Union legislation is achieved according to the Union's energy policy objectives and regulatory framework.

Total Union contribution	23 142 538
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	348 562
Amount entered in the budget	22 793 976

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 635 952 6 6 0 0

#### Legal basis

Regulation (EU) No 1227/2011 of the European Parliament and of the Council of 25 October 2011 on wholesale energy market integrity and transparency (OJ L 326, 8.12.2011, p. 1).

Regulation (EU) 2019/942 of the European Parliament and of the Council of 5 June 2019 establishing a European Union Agency for the Cooperation of Energy Regulators (OJ L 158, 14.6.2019, p. 22).

Regulation (EU) 2022/869 of the European Parliament and of the Council of 30 May 2022 on guidelines for trans-European energy infrastructure, amending Regulations (EC) 715/2009, (EU) 2019/942 and (EU) 2019/943 and Directives 2009/73/EC and (EU) 2019/944, and repealing Regulation (EU) 347/2013 (OJ L 152, 3.6.2022, p. 45).

Council Regulation (EU) 2022/2576 of 19 December 2022 enhancing solidarity through better coordination of gas purchases, reliable price benchmarks and exchanges of gas across borders (OJ L 335, 29.12.2022, p. 1).

Council Regulation (EU) 2022/2578 of 22 December 2022 establishing a market correction mechanism to protect Union citizens and the economy against excessively high prices (OJ L 335, 29.12.2022, p. 45).

Regulation (EU) 2024/1106 of the European Parliament and of the Council of 11 April 2024 amending Regulations (EU) No 1227/2011 and (EU) 2019/942 as regards improving the Union's protection against market manipulation on the wholesale energy market (OJ L, 2024/1106, 17.4.2024, ELI: <http://data.europa.eu/eli/reg/2024/1106/oj>).

#### Reference acts

Commission Decision (EU) 2020/2152 of 17 December 2020 on fees due to the European Union Agency for the Cooperation of Energy Regulators for collecting, handling, processing and analysing of information reported under Regulation (EU) 1227/2011 of the European Parliament and of the Council (OJ L 428, 18.12.2020, p. 68).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 December 2021, on internal markets for renewable and natural gases and for hydrogen (recast) (COM(2021) 804 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 December 2021, on methane emissions reduction in the energy sector and amending Regulation (EU) 2019/942 (COM(2021) 805 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 March 2023, on improving the Union's electricity market design and amending Regulations (EU) 2019/943 and (EU) 2019/942 as well as Directives (EU) 2018/2001 and (EU) 2019/944 (COM(2023) 148 final).

## CHAPTER 02 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

#### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 20	Pilot projects, preparatory actions, prerogatives and other actions								
<b>02 20 01</b>	<b>Pilot projects</b>	1	p.m.	7 364 525	1 790 000	7 566 305	4 125 000,00	9 199 185,82	124,91 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
<b>02 20 02</b>	<b>Preparatory actions</b>	1	p.m.	3 364 305	12 000 000	6 850 330	0,—	4 152 197,35	123,42 %
<b>02 20 03</b>	<b>Other actions</b>								
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 04	Union renewable energy financing mechanism	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms	1	p.m.	p.m.	p.m.	p.m.	3 500 000,00	1 222 580,75	
	<i>Article 02 20 03 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	3 500 000,00	1 222 580,75	
<b>02 20 04</b>	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>								
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	1	15 016 093	13 000 000	14 721 660	11 000 000	15 383 000,00	18 892 216,06	145,32 %
02 20 04 02	Support activities for the European energy policy and internal energy market	1	6 897 852	7 500 000	6 762 600	6 420 000	6 722 386,80	8 038 740,75	107,18 %
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	1	3 067 483	3 100 000	3 007 423	3 100 000	2 948 312,00	2 630 915,89	84,87 %
	<i>Article 02 20 04 — Subtotal</i>		24 981 428	23 600 000	24 491 683	20 520 000	25 053 698,80	29 561 872,70	125,26 %
	<b>Chapter 02 20 — Total</b>		<b>24 981 428</b>	<b>34 328 830</b>	<b>38 281 683</b>	<b>34 936 635</b>	<b>32 678 698,80</b>	<b>44 135 836,62</b>	<b>128,57 %</b>

## Article 02 20 01 — Pilot projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	7 364 525	1 790 000	7 566 305	4 125 000,00	9 199 185,82

### Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 02.

### Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 02 20 02 — Preparatory actions

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 364 305	12 000 000	6 850 330	0,—	4 152 197,35

### Remarks

This appropriation is intended to finance the implementation of preparatory actions in the fields of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PA 02

### Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 02 20 03 — Other actions

### Remarks

Appropriations under this article are intended to finance actions and activities not included in the previous chapters of this title but for which a basic act has been adopted.

### Item 02 20 03 01 — European Investment Fund — Provision of paid-up shares of subscribed capital

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This item is intended to cover the financing of the capital subscribed by the Commission in the European Investment Fund (EIF).

The EIF was created in 1994. Its founder members were the European Community, represented by the Commission, the European Investment Bank (EIB) and a number of financial institutions.

### Legal basis

Council Decision 94/375/EC of 6 June 1994 on Community membership of the European Investment Fund (OJ L 173, 7.7.1994, p. 12).

Council Decision 2007/247/EC of 19 April 2007 on the Community participation in the capital increase of the European Investment Fund (OJ L 107, 25.4.2007, p. 5).

Decision No 562/2014/EU of the European Parliament and of the Council of 15 May 2014 on the participation of the European Union in the capital increase of the European Investment Fund (OJ L 156, 24.5.2014, p. 1).

Decision (EU) 2021/8 of the European Parliament and of the Council of 23 December 2020 authorising the Commission to vote in favour of an increase in the authorised capital of the European Investment Fund (OJ L 3, 7.1.2021, p. 1).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30).



## Item 02 20 03 02 — European Investment Fund — Callable portion of subscribed capital

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

#### Remarks

The Union has currently subscribed 2 190 shares, which are paid in only at 20%, leaving a callable portion of subscribed capital. This appropriation is intended to cover the financing in the event of a call on the amount of capital subscribed by the Union.

#### Legal basis

Council Decision 94/375/EC of 6 June 1994 on Community membership of the European Investment Fund (OJ L 173, 7.7.1994, p. 12).

Council Decision 2007/247/EC of 19 April 2007 on the Community participation in the capital increase of the European Investment Fund (OJ L 107, 25.4.2007, p. 5).

Decision No 562/2014/EU of the European Parliament and of the Council of 15 May 2014 on the participation of the European Union in the capital increase of the European Investment Fund (OJ L 156, 24.5.2014, p. 1).

Decision (EU) 2021/8 of the European Parliament and of the Council of 23 December 2020 authorising the Commission to vote in favour of an increase in the authorised capital of the European Investment Fund (OJ L 3, 7.1.2021, p. 1).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30).

## Item 02 20 03 03 — Nuclear safety — Cooperation with the European Investment Bank

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

#### Remarks

This appropriation is intended to cover the financing of the technical and legal assistance necessary for the evaluation of the safety, environmental, economic and financial aspects of the projects for which financing in the form of a Euratom loan has been requested, including studies undertaken by the European Investment Bank (EIB). The measures are also intended to enable loan contracts to be concluded and carried out.

Appropriation under this item will also be used to cover or temporarily pre-finance costs incurred by the Union in concluding and carrying out operations linked with Euratom borrowing and lending operations.

Any revenue entered in Article 5 5 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(3) point (a) of the Financial Regulation.

#### Legal basis

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 88, 6.4.1977, p. 9).

## Item 02 20 03 04 — Union renewable energy financing mechanism

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation is intended to cover support from the Union renewable energy financing mechanism with the aim of closing the gap, in part or entirely, in relation to the national reference points, insofar as the renewable energy generated by installations financed by the financing mechanism would be statistically attributed to the participating Member States, reflecting their relative payments. That mechanism should facilitate the Member States with the opportunity to increase the sectoral share of renewable energy in the electricity, heating, cooling and transport sector to territories facing serious socio-economic challenges deriving from the transition process towards a climate-neutral economy in the Union by 2050.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 40 000 000 6 6 8

### Legal basis

Regulation (EU) 2018/1999 of the European Parliament and of the Council of 11 December 2018 on the Governance of the Energy Union and Climate Action, amending Regulations (EC) No 663/2009 and (EC) No 715/2009 of the European Parliament and of the Council, Directives 94/22/EC, 98/70/EC, 2009/31/EC, 2009/73/EC, 2010/31/EU, 2012/27/EU and 2013/30/EU of the European Parliament and of the Council, Council Directives 2009/119/EC and (EU) 2015/652 and repealing Regulation (EU) No 525/2013 of the European Parliament and of the Council (OJ L 328, 21.12.2018, p. 1).

### Reference acts

Commission Implementing Regulation (EU) 2020/1294 of 15 September 2020 on the Union renewable energy financing mechanism (OJ L 303, 17.9.2020, p. 1).

## Item 02 20 03 05 — Digital Services Act (DSA) – Supervision of very large online platforms

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	3 500 000,00	1 222 580,75

### Remarks

This item is intended to receive the appropriations stemming from the supervisory fees paid by very large online platforms and very large search engines and required to cover the costs incurred by the Commission in relation to its supervisory tasks in accordance with Regulation (EU) 2022/2065. This may cover the expenditure related to:

- the designation of very large online platforms and very large online search engines;
- the setting up, maintenance and operation of databases;
- the setting up, maintenance and operation of the basic information and institutional infrastructure for the cooperation among Digital Services Coordinators, the European Board for Digital Services and the Commission;
- additional human resources, such as contractual agents and seconded national experts; and
- other expenditure related to the fulfilment of the supervisory tasks envisaged in Regulation (EU) 2022/2065, including missions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

DSA 58 219 790 6 6 8

### Legal basis

Regulation (EU) 2022/2065 of the European Parliament and of the Council of 19 October 2022 on a Single Market For Digital Services and amending Directive 2000/31/EC (Digital Services Act) (OJ L 277, 27.10.2022, p. 1).

## **Article 02 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**

### Remarks

Appropriations under this article are intended to finance expenditure related to tasks resulting from the Commission's prerogatives at institutional level.

### Legal basis

Article 58(2), point (d), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item 02 20 04 01 — Support activities to the European transport policy, transport security and passenger rights including communication activities

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 016 093	13 000 000	14 721 660	11 000 000	15 383 000,00	18 892 216,06

### Remarks

This appropriation is intended to finance the activities necessary for the analysis, definition, promotion, monitoring, evaluation and implementation of the Union's transport policy, for all transport modes (road, rail, air, sea and inland waterways). The main actions and objectives are intended to support the Union's transport policy, including extension to third countries.

This appropriation covers all transport sectors such as transport safety, internal market of transport, optimisation of transport network, multimodality, logistics, passengers' rights and protection, the use of alternative fuels, clean vehicles procurement and urban mobility, social and gender aspects as well as safety and protection of transport users.

This appropriation is intended to cover expenditure incurred by the Commission for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, evaluation and implementation of the rules and measures required to improve the security of inland, air and sea transport, including extension to third countries, technical assistance and specific training.

The main objectives are to develop and apply security rules in the field of transport and in particular:

- measures to prevent malicious acts in the transport sector,
- approximation of legislation, technical standards and administrative monitoring practices relating to transport security,
- definition of common indicators, methods and security objectives for the transport sector and collection of the data necessary for such definition,
- monitoring of measures taken on transport security by the Member States, in all modes,
- international coordination on transport security,
- promoting research in the field of transport security.

Support activities include studies, consultancy, evaluations and impact assessments, development and maintenance of IT tools and databases, meetings of experts, information and communication including communication campaigns, conferences and events.

This appropriation also covers expenditure on the establishment and operation of a corps of inspectors to check compliance with the requirements of Union security legislation of airports, ports and port facilities in the Member States, including extension to third

countries, and of ships flying the flag of a Member State. This expenditure includes the subsistence allowances and travel expenses of the Commission inspectors and the expenses of inspectors from the Member States, borne in accordance with the provisions laid down in that legislation. The costs of training inspectors, of preparatory meetings and of the supplies needed for inspections must, in particular, be added to that expenditure.

#### Item 02 20 04 02 — Support activities for the European energy policy and internal energy market

##### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 897 852	7 500 000	6 762 600	6 420 000	6 722 386,80	8 038 740,75

##### Remarks

This appropriation is intended to cover expenditure incurred by the Commission to support the energy policy for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, financing, evaluation and implementation of a competitive, safe and sustainable European energy policy, of the internal energy market and its extension to third countries, of all aspects of energy supply security in a European and global perspective as well as the strengthening of the rights and protection of energy users by supplying quality services at transparent and comparable prices.

The principal endorsed objectives are to implement a progressive common European policy in line with the Energy Union strategy (COM(2015) 80 final) ensuring continuous energy supply security, good functioning of the internal energy market and access to transport networks of energy, observation of energy market, integrated governance and monitoring, analysis of modelling including scenarios on the impact of considered policies and the strengthening of the rights and protection of energy users, based on general and particular knowledge of global and European energy markets for all energy types.

This appropriation is also intended to cover experts' expenditure directly linked to the collection, validation and analysis of necessary information on energy market observation, as well as expenditure on information and communication, digital processing and visualisation of data, conferences and events promoting activities in the energy sector, electronic and paper publications, audiovisual products as well as the development of different web-based and social media activities directly linked to the achievement of the objective of the energy policy. This appropriation will also support an enhanced energy dialogue with the Union's key energy partners and international agencies in the field of energy.

#### Item 02 20 04 03 — Definition and implementation of the Union's policy in the field of electronic communications

##### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 067 483	3 100 000	3 007 423	3 100 000	2 948 312,00	2 630 915,89

##### Remarks

This appropriation is intended to cover expenditure on a set of measures designed to:

- develop electronic communications policy, and promote (including outside the Union), monitor and coordinate the implementation of the regulatory framework with a view to completing the internal market, promoting competition, investment and growth and protecting end users over the entire range of issues in the e-communications field: economic analysis, impact assessment, policy development and regulatory compliance,
- develop policy and legislation with a particular focus on issues related to retail and consumer issues notably net neutrality, switching, roaming, demand and use stimulation and universal service,
- promote, monitor and review the implementation of the Union roaming policy as established under Regulation (EU) 2015/2120 of the European Parliament and of the Council of 25 November 2015 laying down measures concerning open internet access and retail charges for regulated intra-EU communications and amending Directive 2002/22/EC and Regulation (EU) No 531/201 (OJ L 310, 26.11.2015, p. 1),

- develop and implement consistent market-based regulations to be applied by national regulatory authorities and to respond to individual notifications from those authorities, notably regarding relevant markets, competition and appropriate regulatory intervention, in particular for next generation access networks,
- develop policies across the board which will ensure that Member States manage all uses of spectrum, including the different internal market realms such as e-communications, 5G (including broadband internet), and innovation,
- promote and monitor the implementation of the regulatory framework for communication services, including the mechanism provided for in Article 32 of Directive (EU) 2018/1972 of the European Parliament and of the Council of 11 December 2018 establishing the European Electronic Communications Code (OJ L 321, 17.12.2018, p. 36),
- enable third countries to pursue a policy of opening up their markets to the same extent as in the Union,
- promote and monitor the implementation of the radio spectrum policy programme (Decision No 243/2012/EU of the European Parliament and of the Council of 14 March 2012 establishing a multiannual radio spectrum policy programme (OJ L 81, 21.3.2012, p. 7)),
- develop policies on copyright at Union level, including on Directive 96/9/EC of the European Parliament and of the Council of 11 March 1996 on the legal protection of databases (OJ L 77, 27.3.1996, p. 20),
- develop, implement and monitor policies in the context of the digital single market, on e-commerce in the Union, in particular those related to Directive 2000/31/EC of the European Parliament and of the Council of 8 June 2000 on certain legal aspects of information society services, in particular electronic commerce, in the Internal Market ('Directive on electronic commerce') (OJ L 178, 17.7.2000, p. 1), including the assessment of legal and economic barriers stemming from the internal market framework for electronic commerce or from related measures,
- support the implementation and take-up of policies in the context of eGovernment (in particular the eGovernment Action Plan 2016-2020) and eIDAS (Regulation (EU) No 910/2014 of the European Parliament and of the Council of 23 July 2014 on electronic identification and trust services for electronic transactions in the internal market and repealing Directive 1999/93/EC (OJ L 257, 28.8.2014, p. 73)) in order to advance the quality and innovation of public administrations and accelerate the large-scale public and private sector use of trusted identification and trust services in the digital single market.

Those measures consist, inter alia, in preparing analyses and progress reports, consulting stakeholders and the public, preparing communications, legislative proposals and monitoring the application of legislation, translations of notifications and consultations under Article 32 of Directive (EU) 2018/1972 of the European Parliament and of the Council of 11 December 2018 establishing the European Electronic Communications Code (OJ L 321, 17.12.2018, p. 36).

This appropriation is also intended to cover, in particular, contracts for analyses and expert reports, specific studies, evaluation reports, coordination activities, grants and the part-financing of certain measures.

In addition, it is also intended to cover expenditure on meetings of experts, communication events, membership fees, information and publications directly linked to the achievement of the objectives of the policy or measures coming under this article, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

## TITLE 03 — SINGLE MARKET

### Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 01	Support administrative expenditure of the 'Single Market' cluster	1	28 458 116	28 458 116	29 548 000	29 548 000	25 229 267,83	25 229 267,83
03 02	Single Market Programme	1	585 420 884	587 296 046	573 302 000	572 297 738	608 661 192,72	684 913 300,36
03 03	Union Anti-Fraud Programme	1	27 351 001	30 633 000	25 505 999	23 211 637	24 849 987,31	25 337 388,55
03 04	Cooperation in the field of taxation (Fiscalis)	1	38 900 876	30 538 313	38 132 232	30 137 501	35 873 004,81	35 645 847,00
03 05	Cooperation in the field of customs (Customs)	1	138 129 000	112 361 841	135 414 000	104 538 141	120 853 302,40	114 098 281,22
03 10	Decentralised agencies	1	151 270 176	151 270 176	130 458 088	130 458 088	123 730 485,00	123 730 484,04
	Reserves(30 02 02)		863 000 152 133 176	863 000 152 133 176	5 107 785 135 565 873	5 107 785 135 565 873		

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 20	Pilot projects, preparatory actions, prerogatives and other actions	1	7 000 000	16 964 929	20 760 000	19 657 014	14 700 000,00	17 049 441,73
	<b>Title 03 — Total</b>		<b>976 530 053</b>	<b>957 522 421</b>	<b>953 120 319</b>	<b>909 848 119</b>	<b>953 897 240,07</b>	<b>1 026 004 010,73</b>
	Reserves(30 02 02)		863 000	863 000	5 107 785	5 107 785		
	Total including reserves		977 393 053	958 385 421	958 228 104	914 955 904		

## CHAPTER 03 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SINGLE MARKET’ CLUSTER

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
03 01	Support administrative expenditure of the ‘Single Market’ cluster					
<b>03 01 01</b>	<b>Support expenditure for the Single Market Programme</b>					
03 01 01 01	Support expenditure for the Single Market Programme	1	13 975 000	13 768 000	13 285 754,35	95,07 %
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	1	1 848 116	2 897 000	1 607 117,48	86,96 %
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	1	12 035 000	12 283 000	9 736 396,00	80,90 %
	<i>Article 03 01 01 — Subtotal</i>		27 858 116	28 948 000	24 629 267,83	88,41 %
<b>03 01 02</b>	<b>Support expenditure for Fiscalis</b>	1	300 000	300 000	300 000,00	100,00 %
<b>03 01 03</b>	<b>Support expenditure for Customs</b>	1	300 000	300 000	300 000,00	100,00 %
	<b>Chapter 03 01 — Total</b>		<b>28 458 116</b>	<b>29 548 000</b>	<b>25 229 267,83</b>	<b>88,65 %</b>

### Remarks

Appropriations under this chapter are intended to cover expenditure of administrative nature (such as studies, meetings of experts, and information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Article 03 01 01 — Support expenditure for the Single Market Programme

Item 03 01 01 01 — Support expenditure for the Single Market Programme

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
13 975 000	13 768 000	13 285 754,35

### Remarks

This appropriation is intended to cover expenditure for technical and administrative assistance for the implementation of the Single Market Programme and the sector-specific guidelines, such as preparatory, monitoring, control, audit and evaluation activities

including corporate information and technology systems. This appropriation may also be used to finance measures supporting the preparation of projects or measures linked to the achievements of the objectives of the programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

389 903 6 6 0 0

*Legal basis*

See Chapter 03 02.

### Item 03 01 01 73 — European Health and Digital Executive Agency — Contribution from the Single Market Programme

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 848 116	2 897 000	1 607 117,48

*Remarks*

This appropriation is intended to cover the operating costs of the European Health and Digital Executive Agency (HaDEA) incurred as a result of the HaDEA's role in the implementation of the Single Market Programme (2021-2027) and the completion of preceding programmes.

The establishment plan of the HaDEA is set out in Annex 'Staff' to this section.

*Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 03 02.

*Reference acts*

Commission Decision C(2021) 948 of 12 February 2021 delegating powers to the European Health and Digital Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of EU4Health, Single Market, Research and Innovation, Digital Europe, Connecting Europe Facility – Digital, comprising, in particular, implementation of appropriations entered in the general budget of the Union.

### Item 03 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
12 035 000	12 283 000	9 736 396,00

*Remarks*

This appropriation is intended to cover the contribution for expenditure on staff and administration of the European Innovation Council and SMEs Executive Agency (EISMEA) that will execute parts of the Single Market Programme following a cost-benefit analysis and the completion of preceding programmes.

The establishment plan of the EISMEA is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

*Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 03 02.

*Reference acts*

Commission Decision C(2021) 949 of 12 February 2021 delegating powers to the European Innovation Council and SMEs Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Innovative Europe, Single Market and Interregional Innovation Investments comprising, in particular, implementation of appropriations entered in the general budget of the Union.

**Article 03 01 02 — Support expenditure for *Fiscalis****Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
300 000	300 000	300 000,00

*Remarks*

This appropriation is intended to cover expenditure on studies, IT (covering both equipment and services), meetings of experts, information, communication and publications directly linked to the achievement of the objectives of the programme or measures coming under this article, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

*Legal basis*

See Chapter 03 04.

**Article 03 01 03 — Support expenditure for *Customs****Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
300 000	300 000	300 000,00

*Remarks*

This appropriation is intended to cover expenditure on studies, IT (covering both equipment and services), meetings of experts, information, communication and publications directly linked to the achievement of the objectives of the programme or measures coming under this article, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

*Legal basis*

See Chapter 03 05.



## CHAPTER 03 02 — SINGLE MARKET PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 02	Single Market Programme								
<b>03 02 01</b>	<b>Making the internal market more effective</b>								
03 02 01 01	Operation and development of the internal market of goods and services	1	24 985 000	20 662 707	26 568 000	24 900 000	26 041 946,25	21 465 136,40	103,88 %
03 02 01 02	Internal market governance tools	1	5 720 000	5 595 788	5 670 000	6 900 000	5 212 876,26	4 177 712,91	74,66 %
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	1	3 450 000	4 497 523	3 400 000	3 453 233	2 949 736,57	1 711 881,89	38,06 %
03 02 01 04	Company law	1	1 060 000	956 591	1 050 000	1 592 289	1 050 000,00	504 725,58	52,76 %
03 02 01 05	Competition policy for a stronger Union in the digital age	1	22 000 000	23 000 000	19 999 000	19 000 000	19 895 094,90	21 396 024,36	93,03 %
03 02 01 06	Implementation and development of the internal market for financial services	1	6 010 000	5 300 000	5 460 000	5 460 000	5 189 195,51	5 220 448,25	98,50 %
03 02 01 07	Market surveillance	1	16 545 271	8 849 617	14 779 000	11 400 000	11 548 458,98	5 319 859,38	60,11 %
	<i>Article 03 02 01 — Subtotal</i>		79 770 271	68 862 226	76 926 000	72 705 522	71 887 308,47	59 795 788,77	86,83 %
<b>03 02 02</b>	<b>Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets</b>	1	128 946 729	162 549 667	128 361 000	125 000 000	139 324 541,02	160 235 170,82	98,58 %
<b>03 02 03</b>	<b>European standardisation and international financial reporting and auditing standards</b>								
03 02 03 01	European standardisation	1	24 341 000	19 199 948	22 616 000	22 400 000	22 349 140,09	16 464 569,23	85,75 %
03 02 03 02	International financial and non-financial reporting and auditing standards	1	9 620 000	8 800 000	9 659 000	9 090 815	8 995 799,45	8 373 105,38	95,15 %
	<i>Article 03 02 03 — Subtotal</i>		33 961 000	27 999 948	32 275 000	31 490 815	31 344 939,54	24 837 674,61	88,71 %
<b>03 02 04</b>	<b>Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking</b>								
03 02 04 01	Ensuring high level of consumer protection and product safety	1	24 849 000	29 514 892	24 048 000	22 470 831	23 647 999,96	19 281 838,40	65,33 %
03 02 04 02	The participation of end users in financial services policymaking	1	1 695 000	1 495 000	1 495 000	1 495 000	1 495 000,00	1 623 287,00	108,58 %
	<i>Article 03 02 04 — Subtotal</i>		26 544 000	31 009 892	25 543 000	23 965 831	25 142 999,96	20 905 125,40	67,41 %
<b>03 02 05</b>	<b>Producing and disseminating high quality statistics on Europe</b>	1	75 700 000	68 000 000	75 700 000	65 000 000	75 700 000,00	58 505 844,43	86,04 %
<b>03 02 06</b>	<b>Contributing to a high level of health and welfare for humans, animals and plants</b>	1	240 498 884	220 000 000	234 497 000	219 000 000	265 261 403,73	295 801 572,71	134,46 %
<b>03 02 99</b>	<b>Completion of previous programmes and activities</b>								
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	1	p.m.	1 918 324	p.m.	15 210 000	0,—	21 529 109,11	1122,29 %
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	1	p.m.	3 000 000	p.m.	15 000 000	0,—	20 504 669,20	683,49 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	1	p.m.	p.m.	p.m.	7 495	0,—	1 759 972,51	
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	1	p.m.	3 499 489	p.m.	4 700 000	0,—	19 320 126,82	552,08 %
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	1	p.m.	456 500	p.m.	218 075	0,—	1 552 472,98	340,08 %
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	165 773,00	
	<i>Article 03 02 99 — Subtotal</i>		p.m.	8 874 313	p.m.	35 135 570	0,—	64 832 123,62	730,56 %
	<b>Chapter 03 02 — Total</b>			<b>585 420 884</b>		<b>572 297 738</b>		<b>608 661 192,72</b>	<b>684 913 300,36</b> <b>116,62</b> <b>%</b>

### Remarks

Appropriations under this chapter are intended to contribute to the well-functioning of the single market for goods and services, including financial services, anti-money laundering and the free movement of capital, and to provide high quality European statistics on all Union policies, as per the purpose of the Programme for single market, competitiveness of enterprises, including small and medium-sized enterprises, and European statistics ('Single Market Programme'). In particular, the programme will support the design, implementation and enforcement of the Union legislation underpinning the proper functioning of the single market for goods and services, including financial services, anti-money laundering and the free movement of capital, as well as capacity building, coordination of joint actions between Member States and the Commission, and the international dimension of the internal market. It will also support women's participation and contribute to the empowerment of all actors of the single market: businesses, citizens including consumers, civil society and public authorities. The Single Market Programme brings together six preceding programmes from different policy areas, notably the grants and contracts part of the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME), programmes on consumer protection, enhancing the participation of consumers and other end users in financial services policymaking, the development of international financial, auditing and corporate reporting standards, measures to contribute to a high level of health for humans, animals and plants along the food chain and in related areas and European statistics. In addition, the programme includes several other budgetary lines concerning, in particular market surveillance, company law, contract and extra-contractual law, standardisation and support for competition policy, customs and taxation. The impact assessment showed that one single programme will create synergies contributing to more agile and efficient budgetary spending.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) 2021/690 of the European Parliament and of the Council of 28 April 2021 establishing a programme for the internal market, competitiveness of enterprises, including small and medium-sized enterprises, the area of plants, animals, food and feed, and European statistics (Single Market Programme) and repealing Regulations (EU) No 99/2013, (EU) No 1287/2013, (EU) No 254/2014 and (EU) No 652/2014 (OJ L 153, 3.5.2021, p. 1).

## Article 03 02 01 — Making the internal market more effective

### Item 03 02 01 01 — Operation and development of the internal market of goods and services

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 985 000	20 662 707	26 568 000	24 900 000	26 041 946,25	21 465 136,40

#### Remarks

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion of the internal market and its operation and development, including:

- measures intended to make the operation of the internal market more effective and to ensure that citizens and businesses have access to the most extensive rights and opportunities resulting from the opening up and deepening of the internal market without borders and are able to exercise those rights and take advantage of those opportunities in full, and monitoring and evaluation measures relating to the practical exercise by citizens and businesses of their rights and opportunities with a view to identifying and facilitating the removal of any obstacles which may be preventing them from exercising those rights in full,
- the comprehensive review of the regulatory framework with a view to making necessary changes and producing an overall analysis of the effectiveness of the measures taken to further the sound operation of the internal market and an evaluation of the overall impact of the internal market on businesses and the economy, including the purchase of data and access by Commission departments to external databases, as well as targeted actions aimed at improving understanding of the functioning of the internal market and rewarding active participation in fostering its functioning,
- developing new legislative acts to close gaps in the internal market for goods, particularly in the area of mobile machinery, greater sectorial approximation in the fields of application of the ‘new approach’ directives, especially the extension of the ‘new approach’ to other sectors,
- activities referred to in Chapter V of Regulation (EC) No 765/2008 of the European Parliament and of the Council of 9 July 2008 setting out the requirements for accreditation and market surveillance relating to the marketing of products and repealing Regulation (EEC) No 339/93 (OJ L 218, 13.8.2008, p. 30), both for accreditation and CE marking,
- activities referred to in Article 12 of Regulation (EU) 2019/515 of the European Parliament and of the Council of 19 March 2019 on the mutual recognition of goods lawfully marketed in another Member State and repealing Regulation (EC) No 764/2008 (OJ L 91, 29.3.2019, p. 1),
- activities carried out under Regulation (EU) 2019/1020 of the European Parliament and of the Council of 20 June 2019 on market surveillance and compliance of products and amending Directive 2004/42/EC and Regulations (EC) No 765/2008 and (EU) No 305/2011 (OJ L 169, 25.6.2019, p. 1), which include, inter alia, the operation of the European Union Product Compliance Network, the cooperation between Member States and market surveillance authorities, the sectoral administrative cooperation groups, Union-wide joint actions by market surveillance authorities, supporting Member States with their market surveillance strategies, supporting the development of Union testing facilities, scientific support from the Joint Research Centre (JRC), technical assistance for the verification and development of harmonised technical specifications and developing Union IT tools,
- activities carried out under Regulation (EU) 2018/858 of the European Parliament and of the Council of 30 May 2018 on the approval and market surveillance of motor vehicles and their trailers, and of systems, components and separate technical units intended for such vehicles, amending Regulations (EC) No 715/2007 and (EC) No 595/2009 and repealing Directive 2007/46/EC (OJ L 151, 14.6.2018, p. 1), which include, inter alia, technical support to develop market surveillance rules, supporting the development of Union testing facilities, scientific support from the JRC, and developing Union IT tools,
- implementation and monitoring of the Union product legislation, in particular the following:
  - Directive 2014/33/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to lifts and safety components for lifts (OJ L 96, 29.3.2014, p. 251),
  - Directive 2006/42/EC of the European Parliament and of the Council of 17 May 2006 on machinery, and amending Directive 95/16/EC (OJ L 157, 9.6.2006, p. 24),
  - Regulation (EU) 2016/425 of the European Parliament and of the Council of 9 March 2016 on personal protective equipment and repealing Council Directive 89/686/EEC (OJ L 81, 31.3.2016, p. 51),

- Directive 2014/34/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to equipment and protective systems intended for use in potentially explosive atmospheres (OJ L 96, 29.3.2014, p. 309),
- Regulation (EU) 2016/424 of the European Parliament and of the Council of 9 March 2016 on cableway installations and repealing Directive 2000/9/EC (OJ L 81, 31.3.2016, p. 1),
- Directive 2000/14/EC of the European Parliament and of the Council of 8 May 2000 on the approximation of the laws of the Member States relating to the noise emission in the environment by equipment for use outdoors (OJ L 162, 3.7.2000, p. 1),
- Directive 2014/53/EU of the European Parliament and of the Council of 16 April 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of radio equipment and repealing Directive 1999/5/EC (OJ L 153, 22.5.2014, p. 62),
- Directive 2014/30/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to electromagnetic compatibility (OJ L 96, 29.3.2014, p. 79),
- Directive 2014/35/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of electrical equipment designed for use within certain voltage limits (OJ L 96, 29.3.2014, p. 357),
- Directive 2013/53/EU of the European Parliament and of the Council of 20 November 2013 on recreational craft and personal watercraft and repealing Directive 94/25/EC (OJ L 354, 28.12.2013, p. 90),
- Regulation (EU) 2016/426 of the European Parliament and of the Council of 9 March 2016 on appliances burning gaseous fuels and repealing Directive 2009/142/EC (OJ L 81, 31.3.2016, p. 99),
- Directive 2014/68/EU of the European Parliament and of the Council of 15 May 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of pressure equipment (OJ L 189, 27.6.2014, p. 164),
- Directive 2014/29/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of simple pressure vessels (OJ L 96, 29.3.2014, p. 45),
- Council Directive 75/324/EEC of 20 May 1975 on the approximation of the laws of the Member States relating to aerosol dispensers (OJ L 147, 9.6.1975, p. 40),
- implementation and monitoring of other Union legislation in the area of the single market for goods, in particular Council Regulation (EC) No 2679/98 of 7 December 1998 on the functioning of the internal market in relation to the free movement of goods among the Member States (OJ L 337, 12.12.1998, p. 8), Council Directive 85/374/EEC of 25 July 1985 on the approximation of the laws, regulations and administrative provisions of the Member States concerning liability for defective products (OJ L 210, 7.8.1985, p. 29) and Directive 2014/60/EU of the European Parliament and of the Council of 15 May 2014 on the return of cultural objects unlawfully removed from the territory of a Member State and amending Regulation (EU) No 1024/2012 (OJ L 159, 28.5.2014, p. 1),
- approximation of standards and maintenance and development of an information system for technical standards and regulations, examination of the rules notified by Member States, EFTA States and Turkey and translation of the draft technical regulations and related final texts,
- financing of administrative and technical coordination and of cooperation between the notified bodies, grants in support of the European Technical Approval Organisation (EOTA), and of projects of Union interest undertaken by outside bodies,
- development, monitoring and application of Union legislation on medical devices, cosmetics, foodstuffs, textile products, chemicals, classification and labelling of substances and mixtures, good laboratory practice, motor vehicles, toys, legal metrology, pre-packaging and the quality of the environment, aerosol dispensers, intellectual property and information and publicity measures for greater awareness of Union legislation,
- application and development of Union legislation in the field of Directive 2009/125/EC of the European Parliament and of the Council of 21 October 2009 establishing a framework for the setting of ecodesign requirements for energy-related products (OJ L 285, 31.10.2009, p. 10),
- participation in the negotiation of agreements on mutual recognition and, under European agreements, support for the associate countries to allow them to adopt the *acquis* of the Union,
- implementation measures for Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH), establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1), especially those resulting from the 2017 REACH REFIT evaluation,

- actions related to the follow-up to the fitness check of the most relevant chemicals legislation (excluding Regulation (EC) No 1907/2006) (Commission Report of 25 June 2019 (COM(2019) 264) and to the other relevant evaluations of specific pieces of Union chemicals legislation,
- implementation and monitoring of the provisions in the area of public procurement especially in relation to the transposition (completeness and compliance) of Directive 2014/23/EU of the European Parliament and of the Council of 26 February 2014 on the award of concession contracts (OJ L 94, 28.3.2014, p. 1), Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65) and Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243), Implementing Regulation (EU) 2019/1780 on eForms and repealing Regulation (EU) 2015/1986 (OJ L 272, 25.10.2019, p. 7),
- actions related to the implementation of Directive 2014/60/EU,
- implementation and monitoring the provisions governing public contracts with a view to ensuring their optimum operation and that tenders are genuinely open, including the awareness raising and training of the various parties to these contracts; the introduction and use of new technologies in the various fields of operation of those contracts; the continuous adaptation of the legislative and regulatory framework in the light of developments arising from those contracts, particularly the globalisation of markets and existing or future international agreements,
- achieving a similar level of implementation and enforcement of Union legislation by national bodies, including review bodies, in order to fight distortions of competition and to contribute to a level playing field,
- guaranteeing the completion and management of the internal market, especially as regards freedom of establishment and free movement of services, recognition of professional qualifications, and intellectual property, in particular trademarks, designs, patents, geographical indications, trade secrets and enforcement; evaluation of measures in place and preparation of reviews contributing to the completion of the internal market for online services (evaluation and review of Regulation (EU) 2019/1150 of the European Parliament and of the Council of 20 June 2019 on promoting fairness and transparency for business users of online intermediation services (OJ L 186, 11.7.2019, p. 57) and evaluation of Regulation (EU) 2018/302 of the European Parliament and of the Council of 28 February 2018 on addressing unjustified geo-blocking and other forms of discrimination based on customers' nationality, place of residence or place of establishment within the internal market and amending Regulations (EC) No 2006/2004 and (EU) 2017/2394 and Directive 2009/22/EC (OJ L 60 I, 2.3.2018, p. 1); encouraging Member States' efforts to remove obstacles to the internal market for retail services through communication actions (high-level conference on retail); access to data on retail to support further policy development,
- analysis of the effects of removing obstacles to the internal market for services and of the effects of measures in place as part of the follow-up to the progressive liberalisation of postal services, coordination of Union policies on postal services with regard to international systems and in particular with regard to participants in Universal Postal Union (UPU) activities, cooperation with central and eastern European countries, as well as analysis of practical implications of the application of the General Agreement on Trade in Services (GATS) provisions to the postal sector and overlap with UPU regulations,
- actions related to creative industries and their impacts on other sectors of the Union economy, including a dialogue with such industries,
- actions related to the implementation and further development of Regulation (EU) 2019/1009 of the European Parliament and of the Council of 5 June 2019 laying down rules on the making available on the market of EU fertilising products and amending Regulations (EC) No 1069/2009 and (EC) No 1107/2009 and repealing Regulation (EC) No 2003/2003 (OJ L 170, 25.6.2019, p. 1),
- actions related to the implementation of the Circular Economy Action Plan, including actions related to the development of sustainable product policy such as development of ancillary databases, development of Union IT tools and support from JRC,
- actions related to the preparation and implementation of the batteries regulatory framework including the possibility to develop related IT tools and databases,
- actions related to the implementation and further development of Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1).
- actions related to the implementation and further development of Regulation (EC) No 273/2004 of the European Parliament and of the Council of 11 February 2004 on drug precursors (OJ L 47, 18.2.2004, p. 1),
- actions related to the implementation and further development of Directive 2013/29/EU of the European Parliament and of the Council of 12 June 2013 on the harmonisation of the laws of the Members States relating to the making available on the market of pyrotechnic articles (OJ L 178, 28.6.2013, p. 27),

- actions related to the implementation and further development of Directive 2014/28/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market and supervision of explosives for civil uses (OJ L 96, 29.3.2014, p. 1),
- actions related to the implementation and further development of Regulation (EC) No 2003/2003 of the European Parliament and of the Council of 13 October 2003 relating to fertilisers (OJ L 304, 21.11.2003, p. 1),
- actions related to the implementation and further development of Directive 2004/9/EC of the European Parliament and of the Council of 11 February 2004 on the inspection and verification of good laboratory practice (GLP) (OJ L 50, 20.2.2004, p. 28),
- actions related to the implementation and further development of Directive 2004/10/EC of the European Parliament and of the Council of 11 February 2004 on the harmonisation of laws, regulations and administrative provisions relating to the application of the principles of good laboratory practice and the verification of their applications for tests on chemical substances (OJ L 50, 20.2.2004, p. 44),
- actions related to the implementation and further development of Regulation (EC) No 648/2004 of the European Parliament and of the Council of 31 March 2004 on detergents (OJ L 104, 8.4.2004, p. 1),
- actions related to the implementation of the Chemicals Strategy for Sustainability Towards a Toxic-Free Environment (COM(2020) 667 final),
- actions related to the implementation and further development of Regulation (EC) No 1223/2009 of the European Parliament and of the Council of 30 November 2009 on cosmetic products (OJ L 342, 22.12.2009, p. 59),
- setting up a support structure for an alliance or industrial consortia helping to bring novel low-emission technologies to the market,
- activities related to the implementation of Directive (EU) 2015/1535 of the European Parliament and of the Council of 9 September 2015 laying down a procedure for the provision of information in the field of technical regulations and of rules on Information Society services (OJ L 241, 17.9.2015, p. 1), in particular concerning translations,
- activities related to Directive 97/67/EC of the European Parliament and of the Council of 15 December 1997 on common rules for the development of the internal market of Community postal services and the improvement of quality of service (OJ L 15, 21.1.1998, p. 14), concerning processing of personal data,
- implementation of Regulation (EU) 2018/644 of the European Parliament and of the Council of 18 April 2018 on cross-border parcel delivery services (OJ L 112, 2.5.2018, p. 19),
- actions related to Regulation (EU) No 1257/2012 of the European Parliament and of the Council of 17 December 2012 implementing enhanced cooperation in the area of the creation of unitary patent protection (OJ L 361, 31.12.2012, p. 1),
- actions related to Council Regulation (EU) No 1260/2012 of 17 December 2012 implementing enhanced cooperation in the area of the creation of unitary patent protection with regard to the applicable translation arrangements (OJ L 361, 31.12.2012, p. 89), and
- actions related to the implementation of the proposal for a Regulation of the European Parliament and of the Council of 16 March 2023 on establishing a framework of measures for strengthening Europe’s net-zero technology products manufacturing ecosystem (Net Zero Industry Act) (COM(2023) 161).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	697 082 6 6 0 0
Candidate countries and western Balkans potential candidate countries	23 904 6 0 3 0

#### Item 03 02 01 02 — Internal market governance tools

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 720 000	5 595 788	5 670 000	6 900 000	5 212 876,26	4 177 712,91

#### *Remarks*

This appropriation is intended to cover expenditure arising from the management and development of the internal market governance tools (Your Europe, Single Digital Gateway, Your Europe Advice, SOLVIT, the Internal Market Information (IMI) system and the

Single Market Scoreboard). These tools are providing a seamless range of services for citizens, business and public authorities, that aim to ensure a better functioning of the internal market in practice. The Your Europe online portal provides citizens and businesses with information on their Union rights in 23 languages of the Union. Since December 2020, Your Europe serves as the entry point for Single Digital Gateway, adding information on national and regional rights and procedures in English and the relevant national languages. Single Digital Gateway is also working towards digitalising the most important administrative procedures for citizens and business, including their accessibility cross-border, and establishing a system for the automated cross-border exchange of evidence needed for those procedures. Your Europe Advice offers citizens and businesses free of charge tailored advice on their rights in the internal market. SOLVIT is an informal problem-solving network, efficiently dealing with cross-border problems faced by citizens or businesses that result from an incorrect application or transposition of Union legislation by a Member State. SOLVIT also identifies wider issues and reports on such issues as detected in the SOLVIT-IMI database. IMI is a multilingual online application for administrative cooperation between Member States within the internal market, making it easy for authorities to exchange information and work together, on the basis of simple and unified procedures in their own language. The Single Market Scoreboard, showing Member States' performance in the most relevant policy areas and for internal market governance tools, is being developed to provide an even more complete vision of the internal market.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

159 588 6 600

### Item 03 02 01 03 — Taxud regulatory work support – Implementation and development of the internal market

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 450 000	4 497 523	3 400 000	3 453 233	2 949 736,57	1 711 881,89

#### Remarks

This appropriation is intended to cover studies, consultations, evaluations, analysis and impact assessments, meetings of experts, activities in customs classification, the acquisition of information and data, investment in software, the cost of translations, expenditure on IT covering both equipment and services, the production and development of publicity, awareness-raising and training materials, communication and publications directly linked to the achievement of the measures coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion, operation and development of the internal market. It supports Union customs policy and taxation policy and includes actions complementary to those of the Customs and Fiscalis programmes.

### Item 03 02 01 04 — Company law

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 060 000	956 591	1 050 000	1 592 289	1 050 000,00	504 725,58

#### Remarks

This appropriation is intended to cover measures which aim to make the internal market more effective, inter alia in the light of the digital transformation, by:

- supporting the development of the Union regulatory framework in the areas of company law and corporate governance, and contract and extra-contractual law, with a view to making businesses, especially SMEs, more efficient and competitive, while providing protection for stakeholders affected by company operations, and with a view to reacting to emerging policy challenges;
- supporting the appropriate evaluation, implementation and enforcement of the relevant acquis, inform and assist stakeholders and promote information exchange in the area;

- supporting the Commission’s initiatives in support of a clear and well-adapted legal framework for the data economy and innovation;
- promoting the correct and full implementation and application by the Member States of the Union legal framework for anti-money laundering and countering the financing of terrorism and the development of future policies to address new challenges in those fields, as well as supporting relevant activities of international organisations of European interest.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

29 574 6 600

### Item 03 02 01 05 — Competition policy for a stronger Union in the digital age

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
22 000 000	23 000 000	19 999 000	19 000 000	19 895 094,90	21 396 024,36

#### *Remarks*

This appropriation is intended to cover expenditures contributing to an effective enforcement, implementation, development, modernisation and communication of Union competition policy. It is intended to tackle the implications for competition and the functioning of the internal market resulting from the ongoing globalisation and transformation of the economy and business environment, in particular, the exponential growth and use of data, the increase of artificial intelligence and other digital tools and expertise. It should support networks and cooperation with national authorities and courts, as well as outreach activities to stakeholders.

These expenditures may include:

- development, maintenance, acquisition and modernisation of digital tools, big data and artificial intelligence solutions and related equipment and services,
- market data gathering, analyses and acquisition of other information sources,
- expertise, studies, surveys, consultations and market intelligence,
- capacity building, development and strengthening cooperation and cooperation structures with and between enforcement bodies, national courts and other relevant Member State authorities, third country authorities and international organisations,
- outreach activities and related services and material,
- other general expenditures directly linked to the achievement of the objectives of the programme and activities of the Directorate-General for Competition.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

613 800 6 600

Candidate countries and western Balkans potential candidate countries

18 575 6 030

### Item 03 02 01 06 — Implementation and development of the internal market for financial services

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 010 000	5 300 000	5 460 000	5 460 000	5 189 195,51	5 220 448,25

#### *Remarks*

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion of the internal market and its operation, strengthening, improvement and development in the area of financial services, financial stability, pensions, payment systems and the capital markets union, including sustainable finance. It shall contribute to making the internal market more effective, facilitating the prevention and removal of obstacles, supporting the development, implementation and enforcement of Union



law in the areas of financial services (including market surveillance) and the free movement of capital. It shall also contribute to the development of governance tools.

The appropriation shall cover expenditure arising from the Commission's monitoring of financial markets and financial stability, the assessment of the implementation of Union legislation by Member States, the evaluation of whether existing legislation is fit for purpose and the identification of potential areas of action where new risks or opportunities emerge. This shall include the international dimension of Union policies. It may also cover expenditure to facilitate the involvement of stakeholders throughout the policy cycle. Such activities rely on the production of analyses, studies, training materials, surveys, conformity assessments, evaluations and statistics. The appropriation shall also, where necessary, cover the procurement of data and the cost of access to external databases; the development and maintenance of IT systems, including licences and internal charge-backs, and IT support to internal and external users of these systems; information and communication activities and tools; participation in meetings including of international organisations and associations; the costs of membership of bodies, organisations and associations; consultations and meetings; and any other assistance required to ensure the required operation, strengthening, improvement and development of the internal market.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 167 679 6 600

### Item 03 02 01 07 — Market surveillance

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 545 271	8 849 617	14 779 000	11 400 000	11 548 458,98	5 319 859,38

#### *Remarks*

Within the internal market, the free movement of goods is the most developed of all four fundamental freedoms. However, the increasing number of illegal and non-compliant products on the market distorts competition and puts consumers at risk. Many businesses disregard the rules either through lack of knowledge or intentionally to gain a competitive advantage.

Market surveillance ensures that non-food products on the Union market do not endanger European consumers and workers. It also ensures the protection of other public interests such as the environment, security and fairness in trade.

Under the Single Market Programme, support to market surveillance measures in the Union seeks to strengthen product compliance by providing the right incentives to entrepreneurs, intensifying compliance checks and controls of products at the external borders, and promoting closer cross-border cooperation between market surveillance enforcement authorities.

The Single Market Programme also contributes to the consolidation of the existing framework for market surveillance activities, to encourage joint actions of authorities from different Member States, to improve the exchange of information and to promote convergence and closer integration of activities.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 461 613 6 600  
Candidate countries and western Balkans potential candidate countries 15 753 6 030

### **Article 03 02 02 — Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
128 946 729	162 549 667	128 361 000	125 000 000	139 324 541,02	160 235 170,82

#### *Remarks*

This appropriation is intended to support the competitiveness of enterprises, in particular that of SMEs, and to support their growth.

The implemented measures will include:

- networks and clusters bringing together a variety of stakeholders and support to strategically connect ecosystems,
- various forms of support for SMEs, including for social economy enterprises to foster access to markets and global value chains, entrepreneurship, the modernisation of industry and the competitiveness of sectors,
- various forms of support for SMEs, including for social economy enterprises, to empower their investments in green and social sustainability that benefits the local and regional economic ecosystem,
- information sharing, dissemination, awareness raising and advisory services to increase SME's competitiveness and help them participate in the single market and beyond.

Projects will seek to improve conditions for SMEs and contribute to a favourable business environment including through capacity building, support to SME internationalisation, industrial transformation, skills development, and value chain collaboration, and help them increase their competitiveness and sustainability. They will rely on the services provided by clusters, entrepreneurship and business support networks.

In addition, projects will be put in place to support the implementation of the SME Relief Package, the SME Strategy for a sustainable and digital Europe and the New Industrial Strategy for Europe; as well as current Commission priorities, including the European Green Deal and Better Regulation.

Support actions, directly linked to the achievement of the programme specific objectives are also considered for funding: meetings (including workshops), studies, information and publications and participation in study groups.

Key activities that have proven expertise and success in reaching and supporting SMEs will continue to be central.

The Enterprise Europe Network (EEN) will be further strengthened and supported, and will use its expertise to enable SMEs to improve their competitiveness and develop their business in the single market and beyond. EEN services will be further adapted and widened, to suit SME needs in respect of new policy priorities such as digitalisation, internationalisation, circular economy and skills. EEN will help SMEs and scale-ups understand sustainability issues, and put in place strategies and business plans to adapt and compete successfully.

Joint Cluster Initiatives will be used as a strategic tool for supporting the competitiveness, scaling up of SMEs, supported by the European Cluster Collaboration Platform and its European Resource Efficiency Knowledge Centre (EREK). By connecting specialised ecosystems, clusters create new business opportunities for SMEs and integrate them better in European and global strategic value chains. Support will be provided for the development of transnational partnership strategies and the implementation of joint activities, including for channelling direct support to SMEs for encouraging the uptake of advanced technologies, low-carbon solutions, and skills upgrading.

The 'Erasmus for Young Entrepreneurs' mobility scheme enables new or aspiring entrepreneurs to gain business experience by matching with an experienced entrepreneur from another country and thus allow strengthening entrepreneurial talents. It helps tackle unemployment and enables existing SMEs to create jobs and increase their turnover by expanding and internationalising their business.

- actions related to the implementation of the proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 16 March 2023, on establishing a framework of measures for strengthening Europe's net-zero technology products manufacturing ecosystem (Net Zero Industry Act) (COM(2023) 161), notably in relation to skills.

Sustainable tourism will receive a special focus through sectorial support actions. The Union will support, inter alia,

- actions to build capacity of tourism businesses, in particular SMEs, in areas such as sustainability, digitalisation and innovation,
- actions to promote cross-border cooperation and peer learning among tourism stakeholders and public authorities responsible for tourism,
- foresight and socio-economic analysis regarding, inter alia, the long-term competitiveness of the tourism sector and promotion of Union tourism businesses.

The Programme is intended to ensure the effective promotion of equal opportunities for all, and the implementation of gender mainstreaming in its actions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 597 614 6 600
Candidate countries and western Balkans potential candidate countries	4 965 848 6 030

## Article 03 02 03 — European standardisation and international financial reporting and auditing standards

### Item 03 02 03 01 — European standardisation

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 341 000	19 199 948	22 616 000	22 400 000	22 349 140,09	16 464 569,23

#### Remarks

European standardisation activities are governed by Regulation (EU) No 1025/2012 of the European Parliament and of the Council of 25 October 2012 on European standardisation and implemented through a long standing public-private partnership which is fundamental to achieve the objectives set in that Regulation as well as in general and sectorial Union standardisation policies.

This appropriation is intended to cover the financing of European standardisation and stakeholder participation in setting up European standards. In particular, the appropriation will support financially the actions and the entities specified in Articles 15 and 16 of Regulation (EU) No 1025/2012.

European standards play an important role in the internal market. They are of vital interest for the competitiveness of undertakings, and especially SMEs. They are also a crucial tool to support Union legislation and policies in a number of key areas such as energy, climate change, information and communication technology, sustainable use of resources, innovation, product safety, consumer protection, worker's safety and working conditions and ageing population, thus positively contributing to the society as a whole.

### Item 03 02 03 02 — International financial and non-financial reporting and auditing standards

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 620 000	8 800 000	9 659 000	9 090 815	8 995 799,45	8 373 105,38

#### Remarks

This appropriation is intended to cover expenditure in pursuit of the specific objective of supporting the development of high-quality financial and non-financial reporting and auditing standards globally and across the Union, facilitating their integration into Union legislation and promoting the innovation and development of best practices in corporate reporting. Union funding for these activities is vital to support the development of International Financial Reporting Standards (IFRS) which take account of Union interests and which are consistent with the legal framework of the internal market, to promote best practices in wider corporate reporting and to support public oversight for the transparent development of International Standards on Auditing (ISA). Union funding is also vital to support the development and implementation of European sustainability reporting standards that build on and contribute to the development of such standards at the global level.

The appropriations may be used for actions supporting the development, application, assessment and monitoring of corporate reporting and auditing standards, thereby contributing to the transparency of Union capital markets and enhancing investor protection, financial stability and sustainable finance.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	268 398 660 0
Candidate countries and western Balkans potential candidate countries	2 497 603 0

**Article 03 02 04 — Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking**

Item 03 02 04 01 — Ensuring high level of consumer protection and product safety

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 849 000	29 514 892	24 048 000	22 470 831	23 647 999,96	19 281 838,40

Remarks

This appropriation is intended to cover expenditure in pursuit of the specific objective of promoting the interests of consumers and ensuring a high level of consumer protection and product safety by:

- empowering, assisting and educating consumers, businesses and civil society in particular concerning consumer’s rights under Union law,
- ensuring a high level of consumer protection, sustainable consumption and product safety in particular for the most vulnerable consumers in order to enhance fairness, transparency and trust in the single market,
- ensuring that the interests of consumers in the digital world are duly taken into consideration,
- supporting competent enforcement authorities and consumer representative organisations and actions enhancing the cooperation between competent authorities with particular emphasis on issues raised by existing and emerging technologies,
- contributing to improving the quality and availability of standards across the Union,
- efficiently addressing unfair commercial practices,
- ensuring that all consumers have access to efficient redress mechanisms and are provided with adequate information on markets and consumers rights, and
- promoting sustainable consumption, namely through raising awareness about specific characteristics and environmental impact of goods and services.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	693 287 6 6 0 0
Candidate countries and western Balkans potential candidate countries	24 864 6 0 3 0

Item 03 02 04 02 — The participation of end users in financial services policymaking

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 695 000	1 495 000	1 495 000	1 495 000	1 495 000,00	1 623 287,00

Remarks

This appropriation is intended to cover expenditure in pursuit of the specific objective of enhancing the participation of consumers, other financial services end users and representatives of civil society in financial services policymaking, promoting a better understanding of the financial sector and of the different categories of commercialised financial products and ensuring that the interests of consumers in the area of retail financial services are protected.

The appropriation may be used to support: the identification of issues relevant for Union policymaking for the protection of consumer interests in the area of financial services; awareness raising, dissemination, educational and training for consumers, other financial service end users and non-experts; reinforcing the interactions between members of organisations representing the interests of consumers and other financial service end users; advocacy and policy advice; fostering the public and general interest in financial and Union regulation. The appropriation will provide the possibility to co-finance such activities, including in relation to sustainable

finance, the transition to a low-carbon economy and climate change, undertaken by two non-profit organisations (Finance Watch and Better Finance) or by other potential beneficiaries, should they emerge.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

3 560 660 0

### **Article 03 02 05 — Producing and disseminating high quality statistics on Europe**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
75 700 000	68 000 000	75 700 000	65 000 000	75 700 000,00	58 505 844,43

#### *Remarks*

This appropriation is intended to cover:

- statistical data collection and surveys, studies and the development of indicators and benchmarks,
- quality studies, knowledge transfer, capability building and activities designed to improve the quality of statistics,
- the processing, dissemination, promotion and marketing of the statistical information,
- the development, maintenance and reengineering of IT systems and infrastructure linked to putting into place and monitoring measures coming under this article,
- risk-based control work at the sites of entities involved in the production of statistical information in Member States, especially to support the economic governance of the Union,
- support to collaborative networks and support to organisations having as their primary objectives and activities the promotion and support for the implementation of the European Statistics Code of Practice and the implementation of new methods of production of European statistics,
- services rendered by external experts,
- statistical training courses for statisticians,
- cost of purchasing documentation,
- subsidies and subscriptions to international statistical associations,
- gathering of the information necessary to draw up an annual summary report on the economic and social state of the Union on the basis of economic data and structural indicators and benchmarks,
- costs incurred in connection with the training of national statisticians and the policy of cooperation in the field of statistics with third countries; expenditure relating to exchanges of officials, the costs of information meetings, and expenditure on payment for services rendered in connection with the adjustment of the remuneration of officials and other staff,
- cooperating with the programme labelled European Master in Official Statistics to develop research in official statistics, encourage joint teaching projects and practical training in the European Statistical System,
- expenditure on the purchase of data and access for Commission departments to external databases,
- development of new, modular techniques,
- provision of the necessary statistical information, at the request of the Commission or of the other institutions of the Union, for the assessment, monitoring and evaluation of the Union's expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the multiannual financial framework) and make it possible to compile medium and long-term data for the financing of the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

1 584 023 660 0

Other assigned revenue

5 408 448 603 0

## **Article 03 02 06 — Contributing to a high level of health and welfare for humans, animals and plants**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
240 498 884	220 000 000	234 497 000	219 000 000	265 261 403,73	295 801 572,71

*Remarks*

This appropriation is intended to support measures aiming to contribute to a high level of health for humans, animals and plants along the food chain and in related areas such as actions in the areas of animal welfare, sustainable food production and consumption, food fraud, coordinated control programmes, digitalisation, antimicrobial resistance and food waste prevention.

The animal welfare actions will aim at supporting innovative projects that replace, reduce or refine current practices that are detrimental to the welfare of animals as well as activities of data collection and of training. Moreover, there will be initiatives to improve the sustainable use of food packaging materials and tableware as a way to reach the target of the circular economy and contribute to the zero pollution strategy.

## **Article 03 02 99 — Completion of previous programmes and activities**

*Remarks*

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 03 02 99 01 — Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 918 324	p.m.	15 210 000	0,—	21 529 109,11

*Legal basis*

Council Decision 89/490/EEC of 28 July 1989 on the improvement of the business environment and the promotion of the development of enterprises, and in particular small and medium-sized enterprises, in the Community (OJ L 239, 16.8.1989, p. 33).

Council Decision 91/179/EEC of 25 March 1991 on acceptance of the terms of reference of the International Copper Study Group (OJ L 89, 10.4.1991, p. 39).

Council Decision 91/319/EEC of 18 June 1991 revising the programme for the improvement of the business environment and the promotion of the development of enterprises, and in particular small and medium-sized enterprises, in the Community (OJ L 175, 4.7.1991, p. 32).

Council Decision 91/537/EEC of 14 October 1991 on acceptance of the terms of reference of the International Nickel Study Group (OJ L 293, 24.10.1991, p. 23).

Council Decision 92/278/EEC of 18 May 1992 confirming the consolidation of the EC-Japan Centre for Industrial Cooperation (OJ L 144, 26.5.1992, p. 19).

Council Decision 93/379/EEC of 14 June 1993 on a multiannual programme of Community measures to intensify the priority areas and to ensure the continuity and consolidation of policy for enterprise, in particular small and medium-sized enterprises, in the Community (OJ L 161, 2.7.1993, p. 68).

Council Decision 96/413/EC of 25 June 1996 on the implementation of a Community action programme to strengthen the competitiveness of European industry (OJ L 167, 6.7.1996, p. 55).

Council Decision 97/15/EC of 9 December 1996 on a third multiannual programme for small and medium-sized enterprises (SMEs) in the European Union (1997 to 2000) (OJ L 6, 10.1.1997, p. 25).

Council Decision 98/347/EC of 19 May 1998 on measures of financial assistance for innovative and job-creating small and medium-sized enterprises (SMEs) — the growth and employment initiative (OJ L 155, 29.5.1998, p. 43).

Council Decision 2000/819/EC of 20 December 2000 on a multiannual programme for enterprise and entrepreneurship, and in particular for small and medium-sized enterprises (SMEs) (2001-2005) (OJ L 333, 29.12.2000, p. 84).

Council Decision 2001/221/EC of 12 March 2001 concerning the participation of the Community in the International Lead and Zinc Study Group (OJ L 82, 22.3.2001, p. 21).

Council Decision 2002/651/EC of 22 July 2002 concerning the participation of the Community in the International Rubber Study Group (OJ L 215, 10.8.2002, p. 13).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1).

Commission Decision 2006/77/EC of 23 December 2005 setting up a High Level Group on Competitiveness, Energy and the Environment (OJ L 36, 8.2.2006, p. 43).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Regulation (EU) No 1287/2013 of the European Parliament and of the Council of 11 December 2013 establishing a Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (2014-2020) and repealing Decision No 1639/2006/EC (OJ L 347, 20.12.2013, p. 33).

Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for participation and dissemination in ‘Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)’ and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81).

Item 03 02 99 02 — Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 000 000	p.m.	15 000 000	0,—	20 504 669,20

*Legal basis*

Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ 125, 11.7.1966, p. 2298/66).

Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ 125, 11.7.1966, p. 2309/66).

Council Directive 68/193/EEC of 9 April 1968 on the marketing of material for the vegetative propagation of the vine (OJ L 93, 17.4.1968, p. 15).

Council Decision 94/800/EC of 22 December 1994 concerning the conclusion on behalf of the European Community, as regards matters within its competence, of the agreements reached in the Uruguay Round multilateral negotiations (1986-1994) (OJ L 336, 23.12.1994, p. 1), and in particular Article 5, Assessment of Risk and Determination of the Appropriate Level of Sanitary or Phytosanitary Protection, of the chapter ‘Agreement on the application of sanitary and phytosanitary measures’ thereof.

Council Directive 98/56/EC of 20 July 1998 on the marketing of propagating material of ornamental plants (OJ L 226, 13.8.1998, p. 16).

Council Directive 1999/105/EC of 22 December 1999 on the marketing of forest reproductive material (OJ L 11, 15.1.2000, p. 17), and in particular Article 11(1) thereof.

Council Directive 2000/29/EC of 8 May 2000 on protective measures against the introduction into the Community of organisms harmful to plants or plant products and against their spread within the Community (OJ L 169, 10.7.2000, p. 1).

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1), and in particular Article 50 thereof.

Council Directive 2002/53/EC of 13 June 2002 on the common catalogue of varieties of agricultural plant species (OJ L 193, 20.7.2002, p. 1), and in particular Article 17 thereof.

Council Directive 2002/54/EC of 13 June 2002 on the marketing of beet seed (OJ L 193, 20.7.2002 p. 12).

Council Directive 2002/55/EC of 13 June 2002 on the marketing of vegetable seed (OJ L 193, 20.7.2002, p. 33).

Council Directive 2002/56/EC of 13 June 2002 on the marketing of seed potatoes (OJ L 193, 20.7.2002, p. 60).

Council Directive 2002/57/EC of 13 June 2002 on the marketing of seed of oil and fibre plants (OJ L 193, 20.7.2002, p. 74).

Regulation (EC) No 882/2004 of the European Parliament and of the Council of 29 April 2004 on official controls performed to ensure the verification of compliance with feed and food law, animal health and animal welfare rules (OJ L 165, 30.4.2004, p. 1).

Regulation (EC) No 396/2005 of the European Parliament and of the Council of 23 February 2005 on maximum residue levels of pesticides in or on food and feed of plant and animal origin (OJ L 70, 16.3.2005, p. 1).

Council Regulation (EC) No 247/2006 of 30 January 2006 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 42, 14.2.2006, p. 1).

Regulation (EC) No 1332/2008 of the European Parliament and of the Council of 16 December 2008 on food enzymes and amending Council Directive 83/417/EEC, Council Regulation (EC) No 1493/1999, Directive 2000/13/EC, Council Directive 2001/112/EC and Regulation (EC) No 258/97 (OJ L 354, 31.12.2008, p. 7).

Regulation (EC) No 1333/2008 of the European Parliament and of the Council of 16 December 2008 on food additives (OJ L 354, 31.12.2008, p. 16).

Regulation (EC) No 1334/2008 of the European Parliament and of the Council of 16 December 2008 on flavourings and certain food ingredients with flavouring properties for use in and on foods and amending Council Regulation (EEC) No 1601/91, Regulation (EC) No 2232/96 and (EC) No 110/2008 and Directive 2000/13/EC (OJ L 354, 31.12.2008, p. 34).

Council Directive 2008/72/EC of 15 July 2008 on the marketing of vegetable propagating and planting material, other than seed (OJ L 205, 1.8.2008, p. 28).

Council Directive 2008/90/EC of 29 September 2008 on the marketing of fruit plant propagating material and fruit plants intended for fruit production (OJ L 267, 8.10.2008, p. 8).

Council Decision 2009/470/EC of 25 May 2009 on expenditure in the veterinary field (OJ L 155, 18.6.2009, p. 30).

Regulation (EU) No 228/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in the outermost regions of the Union and repealing Council Regulation (EC) No 247/2006 (OJ L 78, 20.3.2013, p. 23).

### Item 03 02 99 03 — Completion of previous activities and programmes in the field of consumers (prior to 2021)

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	7 495	0,—	1 759 972,51

#### *Legal basis*

Directive 2001/95/EC of the European Parliament and of the Council of 3 December 2001 on general product safety (OJ L 11, 15.1.2002, p. 4).

Regulation (EU) No 524/2013 of the European Parliament and of the Council of 21 May 2013 on online dispute resolution for consumer disputes and amending Regulation (EC) No 2006/2004 and Directive 2009/22/EC (Regulation on consumer ODR) (OJ L 165, 18.6.2013, p. 1).

Regulation (EU) No 254/2014 of the European Parliament and of the Council of 26 February 2014 on a multiannual consumer programme for the years 2014-20 and repealing Decision No 1926/2006/EC (OJ L 84, 20.3.2014, p. 42).

Regulation (EU) 2017/2394 of the European Parliament and of the Council of 12 December 2017 on cooperation between national authorities responsible for the enforcement of consumer protection laws and repealing Regulation (EC) No 2006/2004 (OJ L 345, 27.12.2017, p. 1).



Item 03 02 99 04 — Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 499 489	p.m.	4 700 000	0,—	19 320 126,82

*Legal basis*

Council Regulation (EC) No 322/97 of 17 February 1997 on Community Statistics (OJ L 52, 22.2.1997, p. 1).

Decision No 507/2001/EC of the European Parliament and of the Council of 12 March 2001 concerning a set of actions relating to the trans-European network for the collection, production and dissemination of statistics on the trading of goods within the Community and between the Community and non-member countries (Edicom) (OJ L 76, 16.3.2001, p. 1).

Decision No 2367/2002/EC of the European Parliament and of the Council of 16 December 2002 on the Community statistical programme 2003 to 2007 (OJ L 358, 31.12.2002, p. 1).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Decision No 1926/2006/EC of the European Parliament and of the Council of 18 December 2006 establishing a programme of Community action in the field of consumer policy (2007-2013) (OJ L 404, 30.12.2006, p. 39).

Regulation (EC) No 614/2007 of the European Parliament and of the Council of 23 May 2007 concerning the Financial Instrument for the Environment (LIFE+) (OJ L 149, 9.6.2007, p. 17).

Decision No 1578/2007/EC of the European Parliament and of the Council of 11 December 2007 on the Community Statistical Programme 2008 to 2012 (OJ L 344, 28.12.2007 p. 15).

Regulation (EC) No 223/2009 of the European Parliament and of the Council of 11 March 2009 on European statistics and repealing Regulation (EC, Euratom) No 1101/2008 of the European Parliament and of the Council on the transmission of data subject to statistical confidentiality to the Statistical Office of the European Communities, Council Regulation (EC) No 322/97 on Community Statistics, and Council Decision 89/382/EEC, Euratom establishing a Committee on the Statistical Programmes of the European Communities (OJ L 87, 31.3.2009, p. 164).

Regulation (EU) No 1025/2012 of the European Parliament and of the Council of 25 October 2012 on European standardisation, amending Council Directives 89/686/EEC and 93/15/EEC and Directives 94/9/EC, 94/25/EC, 95/16/EC, 97/23/EC, 98/34/EC, 2004/22/EC, 2007/23/EC, 2009/23/EC and 2009/105/EC of the European Parliament and of the Council and repealing Council Decision 87/95/EEC and Decision No 1673/2006/EC of the European Parliament and of the Council (OJ L 316, 14.11.2012, p. 12).

Regulation (EU) No 99/2013 of the European Parliament and of the Council of 15 January 2013 on the European statistical programme 2013-17 (OJ L 39, 9.2.2013, p. 12).

Regulation (EU) No 258/2014 of the European Parliament and of the Council of 3 April 2014 establishing a Union programme to support specific activities in the field of financial reporting and auditing for the period of 2014-20 and repealing Decision No 716/2009/EC (OJ L 105, 8.4.2014, p. 1).

Regulation (EU) 2017/826 of the European Parliament and of the Council of 17 May 2017 on establishing a Union programme to support specific activities enhancing the involvement of consumers and other financial services end-users in Union policy-making in the area of financial services for the period of 2017-2020 (OJ L 129, 19.5.2017, p. 17).

Item 03 02 99 05 — Completion of previous activities in the field of internal market and financial services (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	456 500	p.m.	218 075	0,—	1 552 472,98

### *Legal basis*

Council Directive 75/107/EEC of 19 December 1974 on the approximation of the laws of the Member States relating to bottles used as measuring containers (OJ L 42, 15.2.1975, p. 14).

Council Directive 75/324/EEC of 20 May 1975 on the approximation of the laws of the Member States relating to aerosol dispensers (OJ L 147, 9.6.1975, p. 40).

Council Directive 76/211/EEC of 20 January 1976 on the approximation of the laws of the Member States relating to the making-up by weight or by volume of certain prepackaged products (OJ L 46, 21.2.1976, p. 1).

Council Directive 76/768/EEC of 27 July 1976 on the approximation of the laws of the Member States relating to cosmetic products (OJ L 262, 27.9.1976, p. 169).

Council Directive 77/249/EEC of 22 March 1977 to facilitate the effective exercise by lawyers of freedom to provide services (OJ L 78, 26.3.1977, p. 17).

Council Directive 80/181/EEC of 20 December 1979 on the approximation of the laws of the Member States relating to units of measurement and on the repeal of Directive 71/354/EEC (OJ L 39, 15.2.1980, p. 40).

Council Directive 85/374/EEC of 25 July 1985 on the approximation of the laws, regulations and administrative provisions of the Member States concerning liability for defective products (OJ L 210, 7.8.1985, p. 29).

Council Directive 89/105/EEC of 21 December 1988 relating to the transparency of measures regulating the pricing of medicinal products for human use and their inclusion in the scope of national health insurance systems (OJ L 040, 11.2.1989, p. 8).

Council Directive 90/385/EEC of 20 June 1990 on the approximation of the laws of the Member States relating to active implantable medical devices (OJ L 189, 20.7.1990, p. 17).

Council Directive 91/477/EEC of 18 June 1991 on control of the acquisition and possession of weapons (OJ L 256, 13.9.1991, p. 51).

Council Directive 91/671/EEC of 16 December 1991 on the approximation of the laws of the Member States relating to compulsory use of safety belts in vehicles of less than 3,5 tonnes (OJ L 373, 31.12.1991, p. 26).

Council Decision 8300/92 of 21 September 1992 authorising the Commission to negotiate agreements between the Community and certain non-member countries on mutual recognition.

Council Regulation (EEC) No 793/93 of 23 March 1993 on the evaluation and control of the risks of existing substances (OJ L 84, 5.4.1993, p. 1).

Council Directive 93/15/EEC of 5 April 1993 on the harmonisation of the provisions relating to the placing on the market and supervision of explosives for civil uses (OJ L 121, 15.5.1993, p. 20).

Council Directive 93/42/EEC of 14 June 1993 concerning medical devices (OJ L 169, 12.7.1993, p. 1).

Council Decision 93/465/EEC of 22 July 1993 concerning the modules for the various phases of the conformity assessment procedures and the rules for the affixing and use of the CE conformity marking, which are intended to be used in the technical harmonisation directives (OJ L 220, 30.8.1993, p. 23).

Council Decision 94/358/EC of 16 June 1994 accepting, on behalf of the European Community, the Convention on the elaboration of a European Pharmacopoeia (OJ L 158, 25.6.1994, p. 17).

Council Decision 8453/97 confirming the Article 113 Committee's interpretation of the Council decision of 21 September 1992 giving the Commission directives for the negotiation of European conformity assessment agreements.

Directive 98/5/EC of the European Parliament and of the Council of 16 February 1998 to facilitate practice of the profession of lawyer on a permanent basis in a Member State other than that in which the qualification was obtained (OJ L 77, 14.3.1998, p. 36).

Directive 98/79/EC of the European Parliament and of the Council of 27 October 1998 on in vitro diagnostic medical devices (OJ L 331, 7.12.1998, p. 1).

Council Regulation (EC) No 2679/98 of 7 December 1998 on the functioning of the internal market in relation to the free movement of goods among the Member States (OJ L 337, 12.12.1998, p. 8).

Directive 1999/4/EC of the European Parliament and of the Council of 22 February 1999 relating to coffee extracts and chicory extracts (OJ L 66, 13.3.1999, p. 26).

Council Directive 1999/36/EC of 29 April 1999 on transportable pressure equipment (OJ L 138, 1.6.1999, p. 20).

Directive 2000/14/EC of the European Parliament and of the Council of 8 May 2000 on the approximation of the laws of the Member States relating to the noise emission in the environment by equipment for use outdoors (OJ L 162, 3.7.2000, p. 1).

Directive 2000/35/EC of the European Parliament and of the Council of 29 June 2000 on combating late payment in commercial transactions (OJ L 200, 8.8.2000, p. 35).

Directive 2001/82/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to veterinary medicinal products (OJ L 311, 28.11.2001, p. 1).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67).

Directive 2002/95/EC of the European Parliament and of the Council of 27 January 2003 on the restriction of the use of certain hazardous substances in electrical and electronic equipment (OJ L 37, 13.2.2003, p. 19).

Directive 2002/96/EC of the European Parliament and of the Council of 27 January 2003 on waste electrical and electronic equipment (WEEE) (OJ L 37, 13.2.2003, p. 24).

Regulation (EC) No 2003/2003 of the European Parliament and of the Council of 13 October 2003 relating to fertilisers (OJ L 304, 21.11.2003, p. 1).

Council Regulation (EC) No 1435/2003 of 22 July 2003 on the Statute for a European Cooperative Society (SCE) (OJ L 207, 18.8.2003, p. 1).

Regulation (EC) No 273/2004 of the European Parliament and of the Council of 11 February 2004 on drug precursors (OJ L 47, 18.2.2004, p. 1).

Regulation (EC) No 648/2004 of the European Parliament and of the Council of 31 March 2004 on detergents (OJ L 104, 8.4.2004, p. 1).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1).

Directive 2004/9/EC of the European Parliament and of the Council of 11 February 2004 on the inspection and verification of good laboratory practice (GLP) (OJ L 50, 20.2.2004, p. 28).

Directive 2004/10/EC of the European Parliament and of the Council of 11 February 2004 on the harmonisation of laws, regulations and administrative provisions relating to the application of the principles of good laboratory practice and the verification of their applications for tests on chemical substances (OJ L 50, 20.2.2004, p. 44).

Directive 2004/22/EC of the European Parliament and of the Council of 31 March 2004 on measuring instruments (OJ L 135, 30.4.2004, p. 1).

Directive 2005/36/EC of the European Parliament and of the Council of 7 September 2005 on the recognition of professional qualifications (OJ L 255 30.9.2005, p. 22).

Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH) and establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1).

Directive 2006/40/EC of the European Parliament and of the Council of 17 May 2006 relating to emissions from air conditioning systems in motor vehicles and amending Council Directive 70/156/EEC (OJ L 161, 14.6.2006, p. 12).

Directive 2006/42/EC of the European Parliament and of the Council of 17 May 2006 on machinery, and amending Directive 95/16/EC (OJ L 157, 9.6.2006, p. 24).

Directive 2007/45/EC of the European Parliament and of the Council of 5 September 2007 laying down rules on nominal quantities for prepacked products, repealing Council Directives 75/106/EEC and 80/232/EEC, and amending Council Directive 76/211/EEC (OJ L 247, 21.9.2007, p. 17).

Regulation (EC) No 764/2008 of the European Parliament and of the Council of 9 July 2008 laying down procedures relating to the application of certain national technical rules to products lawfully marketed in another Member State and repealing Decision No 3052/95/EC (OJ L 218, 13.8.2008, p. 21).

Regulation (EC) No 765/2008 of the European Parliament and of the Council of 9 July 2008 setting out the requirements for accreditation and market surveillance relating to the marketing of products (OJ L 218, 13.8.2008, p. 30).

Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1).

Decision No 768/2008/EC of the European Parliament and of the Council of 9 July 2008 on a common framework for the marketing of products and repealing Council Decision 93/465/EEC (OJ L 218, 13.8.2008, p. 82).

Regulation (EC) No 78/2009 of the European Parliament and of the Council of 14 January 2009 on the type-approval of motor vehicles with regard to the protection of pedestrians and other vulnerable road users, amending Directive 2007/46/EC and repealing Directives 2003/102/EC and 2005/66/EC (OJ L 35, 4.2.2009, p. 1).

Regulation (EC) No 79/2009 of the European Parliament and of the Council of 14 January 2009 on type-approval of hydrogen-powered motor vehicles, and amending Directive 2007/46/EC (OJ L 35, 4.2.2009, p. 32).

Regulation (EC) No 661/2009 of the European Parliament and of the Council of 13 July 2009 concerning type-approval requirements for the general safety of motor vehicles, their trailers and systems, components and separate technical units intended therefor (OJ L 200, 31.7.2009, p. 1).

Regulation (EC) No 1223/2009 of the European Parliament and of the Council of 30 November 2009 on cosmetic products (OJ L 342, 22.12.2009, p. 59).

Directive 2009/23/EC of the European Parliament and of the Council of 23 April 2009 on non-automatic weighing instruments (OJ L 122, 16.5.2009, p. 6).

Directive 2009/34/EC of the European Parliament and of the Council of 23 April 2009 relating to common provisions for both measuring instruments and methods of metrological control (OJ L 106, 28.4.2009, p. 7).

Directive 2009/43/EC of the European Parliament and of the Council of 6 May 2009 simplifying terms and conditions of transfers of defence-related products within the Community (OJ L 146, 10.6.2009, p. 1).

Directive 2009/48/EC of the European Parliament and of the Council of 18 June 2009 on the safety of toys (OJ L 170, 30.6.2009, p. 1).

Directive 2009/81/EC of the European Parliament and of the Council of 13 July 2009 on the coordination of procedures for the award of certain works contracts, supply contracts and service contracts by contracting authorities or entities in the fields of defence and security, and amending Directives 2004/17/EC and 2004/18/EC (OJ L 216, 20.8.2009, p. 76).

Directive 2009/125/EC of the European Parliament and of the Council of 21 October 2009 establishing a framework for the setting of ecodesign requirements for energy-related products (OJ L 285, 31.10.2009, p. 10).

Regulation (EU) No 305/2011 of the European Parliament and of the Council of 9 March 2011 laying down harmonised conditions for the marketing of construction products and repealing Council Directive 89/106/EEC (OJ L 88, 4.4.2011, p. 5).

Regulation (EU) No 1007/2011 of the European Parliament and of the Council of 27 September 2011 on textile fibre names and related labelling and marking of the fibre composition of textile products and repealing Council Directive 73/44/EEC and Directives 96/73/EC and 2008/121/EC of the European Parliament and of the Council (OJ L 272, 18.10.2011, p. 1).

Treaty on the Functioning of the European Union, and in particular Articles 34 to 36 thereof (OJ C 326, 26.10.2012).

Regulation (EU) No 167/2013 of the European Parliament and of the Council of 5 February 2013 on the approval and market surveillance of agricultural and forestry vehicles (OJ L 60, 2.3.2013, p. 1).

Regulation (EU) No 168/2013 of the European Parliament and of the Council of 15 January 2013 on the approval and market surveillance of two- or three-wheel vehicles and quadricycles (OJ L 60, 2.3.2013, p. 52).

Directive 2013/29/EU of the European Parliament and of the Council of 12 June 2013 on the harmonisation of the laws of the Member States relating to the making available on the market of pyrotechnic articles (OJ L 178, 28.6.2013, p. 27).

Directive 2013/53/EU of the European Parliament and of the Council of 20 November 2013 on recreational craft and personal watercraft and repealing Directive 94/25/EC (OJ L 354, 28.12.2013, p. 90).

Regulation (EU) No 510/2014 of the European Parliament and of the Council of 16 April 2014 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products and repealing Council Regulations (EC) No 1216/2009 and (EC) No 614/2009 (OJ L 150, 20.5.2014, p. 1).

Regulation (EU) No 540/2014 of the European Parliament and of the Council of 16 April 2014 on the sound level of motor vehicles and of replacement silencing systems, and amending Directive 2007/46/EC and repealing Directive 70/157/EEC (OJ L 158, 27.5.2014, p. 131).

Directive 2014/23/EU of the European Parliament and of the Council of 26 February 2014 on the award of concession contracts (OJ L 94, 28.3.2014, p. 1).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243).

Directive 2014/29/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of simple pressure vessels (OJ L 96, 29.3.2014, p. 45).

Directive 2014/30/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to electromagnetic compatibility (OJ L 96, 29.3.2014, p. 79).

Directive 2014/31/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of non-automatic weighing instruments (OJ L 96, 29.3.2014, p. 107).

Directive 2014/32/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of measuring instruments (OJ L 96, 29.3.2014, p. 149).

Directive 2014/33/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to lifts and safety components for lifts (OJ L 96, 29.3.2014, p. 251).

Directive 2014/34/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to equipment and protective systems intended for use in potentially explosive atmospheres (OJ L 96, 29.3.2014, p. 309).

Directive 2014/35/EU of the European Parliament and of the Council of 26 February 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of electrical equipment designed for use within certain voltage limits (OJ L 96, 29.3.2014, p. 357).

Directive 2014/53/EU of the European Parliament and of the Council of 16 April 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of radio equipment and repealing Directive 1999/5/EC (OJ L 153, 22.5.2014, p. 62).

Directive 2014/60/EU of the European Parliament and of the Council of 15 May 2014 on the return of cultural objects unlawfully removed from the territory of a Member State and amending Regulation (EU) No 1024/2012 (OJ L 159, 28.5.2014, p. 1).

Directive 2014/68/EU of the European Parliament and of the Council of 15 May 2014 on the harmonisation of the laws of the Member States relating to the making available on the market of pressure equipment (OJ L 189, 27.6.2014, p. 164).

Directive (EU) 2015/1535 of the European Parliament and of the Council of 9 September 2015 laying down a procedure for the provision of information in the field of technical regulations and of rules on Information Society services (OJ L 241, 17.9.2015, p. 1).

Regulation (EU) 2016/424 of the European Parliament and of the Council of 9 March 2016 on cableway installations and repealing Directive 2000/9/EC (OJ L 81, 31.3.2016, p. 1).

Regulation (EU) 2016/425 of the European Parliament and of the Council of 9 March 2016 on personal protective equipment and repealing Council Directive 89/686/EEC (OJ L 81, 31.3.2016, p. 51).

Regulation (EU) 2016/426 of the European Parliament and of the Council of 9 March 2016 on appliances burning gaseous fuels and repealing Directive 2009/142/EC (OJ L 81, 31.3.2016, p. 99).

Commission Regulation (EU) 2017/1151 of 1 June 2017 supplementing Regulation (EC) No 715/2007 of the European Parliament and of the Council on type-approval of motor vehicles with respect to emissions from light passenger and commercial vehicles (Euro 5 and Euro 6) and on access to vehicle repair and maintenance information, amending Directive 2007/46/EC of the European Parliament and of the Council, Commission Regulation (EC) No 692/2008 and Commission Regulation (EU) No 1230/2012 and repealing Commission Regulation (EC) No 692/2008 (OJ L 175, 7.7.2017, p. 1).

Commission Regulation (EU) 2017/2400 of 12 December 2017 implementing Regulation (EC) No 595/2009 of the European Parliament and of the Council as regards the determination of the CO<sub>2</sub> emissions and fuel consumption of heavy-duty vehicles and amending Directive 2007/46/EC of the European Parliament and of the Council and Commission Regulation (EU) No 582/2011 (OJ L 349, 29.12.2017, p. 1).

Regulation (EU) 2018/858 of the European Parliament and of the Council of 30 May 2018 on the approval and market surveillance of motor vehicles and their trailers, and of systems, components and separate technical units intended for such vehicles, amending Regulations (EC) No 715/2007 and (EC) No 595/2009 and repealing Directive 2007/46/EC (OJ L 151, 14.6.2018, p. 1).

Directives and Regulations of the European Parliament and of the Council implementing the new approach in certain sectors such as medical devices, toys, construction, tyres, explosives, pyrotechnic articles, etc.

Regulation (EU) 2019/2144 of the European Parliament and of the Council of 27 November 2019 on type-approval requirements for motor vehicles and their trailers, and systems, components and separate technical units intended for such vehicles, as regards their general safety and the protection of vehicle occupants and vulnerable road users, amending Regulation (EU) 2018/858 of the European Parliament and of the Council and repealing Regulations (EC) No 78/2009, (EC) No 79/2009 and (EC) No 661/2009 of the European Parliament and of the Council and Commission Regulations (EC) No 631/2009, (EU) No 406/2010, (EU) No 672/2010, (EU) No 1003/2010, (EU) No 1005/2010, (EU) No 1008/2010, (EU) No 1009/2010, (EU) No 19/2011, (EU) No 109/2011, (EU) No 458/2011, (EU) No 65/2012, (EU) No 130/2012, (EU) No 347/2012, (EU) No 351/2012, (EU) No 1230/2012 and (EU) 2015/166 (OJ L 325, 16.12.2019, p. 1).

Council Directives adopted for the removal of technical barriers to trade in areas not covered by the ‘new approach’.

Task resulting from the Commission’s prerogatives at institutional level, as provided for in Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

#### *Reference acts*

Commission Implementing Regulation (EU) 2015/983 of 24 June 2015 on the procedure for issuance of the European Professional Card and the application of the alert mechanism pursuant to Directive 2005/36/EC of the European Parliament and of the Council (OJ L 159, 25.6.2015, p. 27).

Commission Regulation (EU) 2017/1151 of 1 June 2017 supplementing Regulation (EC) No 715/2007 of the European Parliament and of the Council on type-approval of motor vehicles with respect to emissions from light passenger and commercial vehicles (Euro 5 and Euro 6) and on access to vehicle repair and maintenance information, amending Directive 2007/46/EC of the European Parliament and of the Council, Commission Regulation (EC) No 692/2008 and Commission Regulation (EU) No 1230/2012 and repealing Commission Regulation (EC) No 692/2008 (OJ L 175, 7.7.2017, p. 1).

Commission Implementing Regulation (EU) 2021/535 of 31 March 2021 laying down rules for the application of Regulation (EU) 2019/2144 of the European Parliament and of the Council as regards uniform procedures and technical specifications for the type-approval of vehicles, and of systems, components and separate technical units intended for such vehicles, as regards their general construction characteristics and safety (OJ L 117, 6.4.2021, p. 1).

Item 03 02 99 06 — Completion of previous programmes related to company law (prior to 2021)

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	165 773,00

#### *Legal basis*

Task resulting from the Commission’s prerogatives at institutional level, as provided for in Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## CHAPTER 03 03 — UNION ANTI-FRAUD PROGRAMME

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 03	Union Anti-Fraud Programme								
03 03 01	<b>Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union</b>	1	17 608 372	20 395 000	16 075 789	13 555 466	15 662 329,00	14 133 748,36	69,30 %
03 03 02	<b>Support the reporting of irregularities, including fraud</b>	1	1 017 756	1 000 000	985 119	900 000	959 770,31	1 285 052,83	128,51 %
03 03 03	<b>Provide funding for actions carried out in accordance with Regulation (EC) No 515/97</b>	1	8 724 873	9 238 000	8 445 091	8 200 000	8 227 888,00	7 518 587,36	81,39 %
03 03 99	<b>Completion of previous programmes and activities</b>								
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	1	p.m.	p.m.	p.m.	556 171	0,—	2 400 000,00	
	<i>Article 03 03 99 — Subtotal</i>		p.m.	p.m.	p.m.	556 171	0,—	2 400 000,00	
	<b>Chapter 03 03 — Total</b>		<b>27 351 001</b>	<b>30 633 000</b>	<b>25 505 999</b>	<b>23 211 637</b>	<b>24 849 987,31</b>	<b>25 337 388,55</b>	<b>82,71 %</b>

### Remarks

Appropriations under this chapter are intended to cover:

- preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union,
- support to reporting irregularities, including fraud, with regard to the shared management funds and pre-accession assistance funds of the Union budget,
- provision of tools for information exchange and support for operational activities in the field of mutual administrative assistance in customs and agricultural matters.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) 2021/785 of the European Parliament and of the Council of 29 April 2021 establishing the Union Anti-Fraud Programme and repealing Regulation (EU) No 250/2014 (OJ L 172, 17.5.2021, p. 110).

### Article 03 03 01 — Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
17 608 372	20 395 000	16 075 789	13 555 466	15 662 329,00	14 133 748,36

### Remarks

This appropriation is intended to cover the protection of the financial interests of the Union.

The Union Anti-Fraud Programme contributes to:

- developing the activities at Union level and the Member States' level to counter fraud, corruption and any other illegal activities affecting the financial interests of the Union, including the fight against cigarette smuggling and counterfeiting,
- an increased transnational cooperation and coordination at Union level, between Member States' authorities, the Commission and the European Anti-Fraud Office (OLAF), and in particular to the effectiveness and efficiency of the cross-border operations,
- an effective prevention of fraud, corruption and any other illegal activities affecting the financial interests of the Union, by offering joint specialised training for staff of national and regional administrations, and for other stakeholders.

### **Article 03 03 02 — Support the reporting of irregularities, including fraud**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 017 756	1 000 000	985 119	900 000	959 770,31	1 285 052,83

*Remarks*

This appropriation is intended to cover the development and maintenance of the Irregularity Management System (IMS) which is a secure electronic communications tool which facilitates the Member States' obligation to report, manage and analyse detected irregularities, including fraud, with regard to the shared management and pre-accession assistance funds of the Union budget.

### **Article 03 03 03 — Provide funding for actions carried out in accordance with Regulation (EC) No 515/97**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 724 873	9 238 000	8 445 091	8 200 000	8 227 888,00	7 518 587,36

*Remarks*

This appropriation is intended to cover the support of mutual assistance in customs matters through the provision of secure information exchange tools for joint operations and specific customs anti-fraud information exchange modules and databases such as the Customs Information System.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 268 815 603 1

### **Article 03 03 99 — Completion of previous programmes and activities**

*Remarks*

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 03 03 99 01 — Completion of previous actions in the field of fight against fraud (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	556 171	0,—	2 400 000,00



### Legal basis

Council Regulation (EC) No 515/97 of 13 March 1997 on mutual assistance between the administrative authorities of the Member States and cooperation between the latter and the Commission to ensure the correct application of the law on customs and agricultural matters (OJ L 82, 22.3.1997, p. 1), and in particular Articles 23 and 42a thereof.

Decision No 804/2004/EC of the European Parliament and of the Council of 21 April 2004 establishing a Community action programme to promote activities in the field of the protection of the Community's financial interests (Hercule programme) (OJ L 143, 30.4.2004, p. 9).

Regulation (EU) No 250/2014 of the European Parliament and of the Council of 26 February 2014 establishing a programme to promote activities in the field of the protection of the financial interests of the European Union (Hercule III programme) and repealing Decision No 804/2004/EC (OJ L 84, 20.3.2014, p. 6), and in particular Article 4 thereof.

## CHAPTER 03 04 — COOPERATION IN THE FIELD OF TAXATION (FISCALIS)

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
03 04 <b>03 04 01</b>	Cooperation in the field of taxation (Fiscalis) <b>Cooperation in the field of taxation (Fiscalis)</b>	1							
<b>03 04 99</b>	<b>Completion of previous programmes and activities</b>								
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	1 785 379,46	
	<i>Article 03 04 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	1 785 379,46	
	<b>Chapter 03 04 — Total</b>		<b>38 900 876</b>	<b>30 538 313</b>	<b>38 132 232</b>	<b>30 137 501</b>	<b>35 873 004,81</b>	<b>35 645 847,00</b>	<b>116,73 %</b>

### Remarks

Appropriations under this chapter are intended to cover expenditure to support tax policy, tax cooperation and administrative capacity building, including human competency and the development and operation of the European electronic systems.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) 2021/847 of the European Parliament and of the Council of 20 May 2021 establishing the 'Fiscalis' programme for cooperation in the field of taxation and repealing Regulation (EU) No 1286/2013 (OJ L 188, 28.5.2021, p. 1).

### Article 03 04 01 — Cooperation in the field of taxation (Fiscalis)

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
38 900 876	30 538 313	38 132 232	30 137 501	35 873 004,81	33 860 467,54

## Remarks

This appropriation is intended to cover meetings and similar ad hoc events; project-based structured collaboration; IT capacity building actions (in particular the development and operation of European electronic systems); human competency and capacity building actions; support and other actions, including:

- preparation, monitoring, control, audit, evaluation and other activities for managing the Fiscalis programme and evaluating the achievement of its objectives,
- studies,
- meetings of experts,
- information and communication actions,
- innovation activities, in particular proof-of-concepts, pilots and prototyping initiatives,
- jointly developed communication actions,
- expenses linked to information technology networks focusing on information processing and exchange, including corporate information technology tools and other technical and administrative assistance needed in connection with the management of the Fiscalis programme,
- any other action necessary for attaining, or in support of, the objectives of the Fiscalis programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Candidate countries and Western Balkan potential candidates	239 000 6 0 3 2
Other assigned revenue	253 000 6 0 3 2

## Article 03 04 99 — Completion of previous programmes and activities

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 03 04 99 01 — Completion of previous programmes in the field of taxation (prior to 2021)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 785 379,46

### Legal basis

Regulation (EU) No 1286/2013 of the European Parliament and of the Council of 11 December 2013 establishing an action programme to improve the operation of taxation systems in the European Union for the period 2014-2020 (Fiscalis 2020) and repealing Decision No 1482/2007/EC (OJ L 347, 20.12.2013, p. 25), and in particular Article 5 thereof.

## CHAPTER 03 05 — COOPERATION IN THE FIELD OF CUSTOMS (CUSTOMS)

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 05 03 05 01	Cooperation in the field of customs (Customs) <i>Cooperation in the field of customs (Customs)</i>	1	138 129 000	112 361 841	135 414 000	104 538 141	120 853 302,40	112 052 666,73	99,72 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
<b>03 05 99</b>	<b>Completion of previous programmes and activities</b>								
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	2 045 614,49	
	<i>Article 03 05 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	2 045 614,49	
	<b>Chapter 03 05 — Total</b>		<b>138 129 000</b>	<b>112 361 841</b>	<b>135 414 000</b>	<b>104 538 141</b>	<b>120 853 302,40</b>	<b>114 098 281,22</b>	<b>101,55 %</b>

#### Remarks

Appropriations under this chapter are intended to cover expenditure to support the customs union and customs authorities to protect the financial and economic interests of the Union and its Member States, to ensure security and safety within the Union and to protect the Union from unfair and illegal trade, while facilitating legitimate business activity.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

#### Legal basis

Regulation (EU) 2021/444 of the European Parliament and of the Council of 11 March 2021 establishing the Customs programme for cooperation in the field of customs and repealing Regulation (EU) No 1294/2013 (OJ L 87, 15.3.2021, p. 1).

### **Article 03 05 01 — Cooperation in the field of customs (Customs)**

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
138 129 000	112 361 841	135 414 000	104 538 141	120 853 302,40	112 052 666,73

#### Remarks

This appropriation is intended to cover meetings and similar ad hoc events; project-based structured collaboration; IT capacity building actions (in particular the development and operation of European electronic systems); human competency and capacity building actions; support and other actions, including:

- preparation, monitoring, control, audit, evaluation and other activities for managing the Customs programme and evaluating the achievement of its objectives,
- studies,
- meetings of experts,
- information and communication actions,
- innovation activities, in particular proof-of-concepts, pilots and prototyping initiatives,
- jointly developed communication actions,
- expenses linked to information technology networks focusing on information processing and exchange, including corporate information technology tools and other technical and administrative assistance needed in connection with the management of the Customs programme,
- any other action necessary for attaining, or in support of, the objectives of the Customs programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Candidate countries and Western Balkan potential candidates	1 547 000 6 0 3 3
Other assigned revenue	1 963 344 6 0 3 3

### **Article 03 05 99 — Completion of previous programmes and activities**

#### *Remarks*

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

#### Item 03 05 99 01 — Completion of previous programmes in the field of customs (prior to 2021)

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	2 045 614,49

#### *Legal basis*

Council Decision 1999/468/EC of 28 June 1999 laying down the procedures for the exercise of implementing powers conferred on the Commission (OJ L 184, 17.7.1999, p. 23).

Council Decision 2000/305/EC of 30 March 2000 on the conclusion of an Agreement in the form of an Exchange of Letters between the European Community and Switzerland concerning the extension of the common communication network/common system interface (CCN/CSI) within the framework of the Convention on a common transit procedure (OJ L 102, 27.4.2000, p. 50).

Council Decision 2000/506/EC of 31 July 2000 on the conclusion of an Agreement in the form of an Exchange of Letters between the European Community and Norway concerning the extension of the common communication network/common system interface (CCN/CSI) within the framework of the Convention on a common transit procedure (OJ L 204, 11.8.2000, p. 35).

Decision No 253/2003/EC of the European Parliament and of the Council of 11 February 2003 adopting an action programme for customs in the Community (Customs 2007) (OJ L 36, 12.2.2003, p. 1).

Decision No 624/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing an action programme for customs in the Community (Customs 2013) (OJ L 154, 14.6.2007, p. 25).

Decision No 70/2008/EC of the European Parliament and of the Council of 15 January 2008 on a paperless environment for customs and trade (OJ L 23, 26.1.2008, p. 21).

Regulation (EC) No 450/2008 of the European Parliament and of the Council of 23 April 2008 laying down the Community Customs Code (Modernised Customs Code) (OJ L 145, 4.6.2008, p. 1).

Regulation (EU) No 1294/2013 of the European Parliament and of the Council of 11 December 2013 establishing an action programme for customs in the European Union for the period 2014-2020 (Customs 2020) and repealing Decision No 624/2007/EC (OJ L 347, 20.12.2013, p. 209), and in particular Article 5 thereof.

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## CHAPTER 03 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 10	Decentralised agencies								
<b>03 10 01</b>	<b>European Chemical Agency (ECHA)</b>								
03 10 01 01	European Chemicals Agency — Chemicals legislation	1	73 780 323	73 780 323	69 805 590	69 805 590	64 462 343,00	64 462 342,04	87,37 %
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	1	7 864 660	7 864 660	6 348 788	6 348 788	8 516 194,00	8 516 194,00	108,28 %
	<i>Article 03 10 01 — Subtotal</i>		81 644 983	81 644 983	76 154 378	76 154 378	72 978 537,00	72 978 536,04	89,39 %
<b>03 10 02</b>	<b>European Banking Authority (EBA)</b>								
03 10 02	European Banking Authority — Administrative expenditure	1	20 541 414	20 541 414	20 640 431	20 640 431	19 036 991,00	19 036 991,00	92,68 %
<b>03 10 03</b>	<b>European Insurance and Occupational Pensions Authority (EIOPA)</b>								
03 10 03	European Insurance and Occupational Pensions Authority — Administrative expenditure	1	14 292 577	14 292 577	13 537 447	13 537 447	13 367 877,00	13 367 877,00	93,53 %
	Reserves(30 02 02)		379 000	379 000					
			14 671 577	14 671 577					
<b>03 10 04</b>	<b>European Securities and Markets Authority (ESMA)</b>								
03 10 04	European Securities and Markets Authority — Administrative expenditure	1	20 781 130	20 781 130	20 125 832	20 125 832	18 347 080,00	18 347 080,00	88,29 %
	Reserves(30 02 02)		484 000	484 000					
			21 265 130	21 265 130					
<b>03 10 05</b>	<b>Anti-Money Laundering Authority (AMLA)</b>								
03 10 05	Anti-Money Laundering Authority — Administrative expenditure	1	14 010 072	14 010 072	p.m.	p.m.	0,—	0,—	
	Reserves(30 02 02)				5 107 785	5 107 785			
					5 107 785	5 107 785			
	<b>Chapter 03 10 — Total</b>		<b>151 270 176</b>	<b>151 270 176</b>	<b>130 458 088</b>	<b>130 458 088</b>	<b>123 730 485,00</b>	<b>123 730 484,04</b>	<b>81,79 %</b>
	Reserves(30 02 02)		863 000	863 000	5 107 785	5 107 785			
	<b>Total including reserves</b>		<b>152 133 176</b>	<b>152 133 176</b>	<b>135 565 873</b>	<b>135 565 873</b>			

### Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

## Article 03 10 01 — European Chemical Agency (ECHA)

### Item 03 10 01 01 — European Chemicals Agency — Chemicals legislation

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
73 780 323	73 780 323	69 805 590	69 805 590	64 462 343,00	64 462 342,04

#### Remarks

According to Article 96 of Regulation (EC) No 1907/2006, the revenues of the European Chemicals Agency (ECHA) shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid by undertakings, and any voluntary contribution from the Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	75 173 846
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 393 523
Amount entered in the budget	73 780 323

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 2 058 471 6 6 0 0

#### Legal basis

Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH) and establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1).

Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1).

### Item 03 10 01 02 — European Chemicals Agency — Activities in the field of biocides legislation

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 864 660	7 864 660	6 348 788	6 348 788	8 516 194,00	8 516 194,00

#### Remarks

According to Article 78 of Regulation (EC) No 528/2012, the revenues of the ECHA shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid to the ECHA in accordance with that Regulation, any charges paid to the ECHA for services that it provides under this Regulation, and any voluntary contributions from Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	7 896 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	31 340
Amount entered in the budget	7 864 660

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

*Legal basis*

Regulation (EU) No 528/2012 of the European Parliament and of the Council of 22 May 2012 concerning the making available on the market and use of biocidal products (OJ L 167, 27.6.2012, p. 1).

**Article 03 10 02 — European Banking Authority (EBA)***Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 541 414	20 541 414	20 640 431	20 640 431	19 036 991,00	19 036 991,00

*Remarks*

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1093/2010, the European Banking Authority (EBA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	20 965 882
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	424 468
Amount entered in the budget	20 541 414

In addition to the Union contribution, revenues of the EBA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

*Legal basis*

Regulation (EU) No 1093/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Banking Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/78/EC (OJ L 331, 15.12.2010, p. 12).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40).

*Reference acts*

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2022, amending Regulations (EU) No 648/2012, (EU) No 575/2013 and (EU) 2017/1131 as regards measures to mitigate excessive exposures to third-country central counterparties and improve the efficiency of Union clearing markets (COM(2022) 697 final).

**Article 03 10 03 — European Insurance and Occupational Pensions Authority (EIOPA)***Figures (Differentiated appropriations)*

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 03	14 292 577	14 292 577	13 537 447	13 537 447	13 367 877,00	13 367 877,00
Reserves(30 02 02)	379 000	379 000				
Total	14 671 577	14 671 577	13 537 447	13 537 447	13 367 877,00	13 367 877,00

### Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1094/2010, the European Insurance and Occupational Pensions Authority (EIOPA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	14 725 667
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	54 090
Amount entered in the budget	14 671 577

In addition to the Union contribution, revenues of the EIOPA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

### Legal basis

Regulation (EU) No 1094/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Insurance and Occupational Pensions Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/79/EC (OJ L 331, 15.12.2010, p. 48).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

### Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

## Article 03 10 04 — European Securities and Markets Authority (ESMA)

### Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 04	20 781 130	20 781 130	20 125 832	20 125 832	18 347 080,00	18 347 080,00
Reserves(30 02 02)	484 000	484 000				
Total	21 265 130	21 265 130	20 125 832	20 125 832	18 347 080,00	18 347 080,00

### Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1095/2010, the European Securities and Markets Authority (ESMA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

Total Union contribution	21 556 480
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	291 350
Amount entered in the budget	21 265 130

In addition to the Union contribution, revenues of the ESMA also include contributions from the national public authorities of Member States competent for the supervision of financial market participants and contributions from EFTA national public authorities, as well as fees.



### Legal basis

Regulation (EU) No 1095/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Securities and Markets Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/77/EC (OJ L 331, 15.12.2010, p. 84).

Regulation (EU) 2022/858 of the European Parliament and of the Council of 30 May 2022 on a pilot regime for market infrastructures based on distributed ledger technology, and amending Regulations (EU) No 600/2014 and (EU) No 909/2014 and Directive 2014/65/EU (OJ L 151, 2.6.2022, p. 1).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40).

Regulation (EU) 2023/2859 of the European Parliament and of the Council of 13 December 2023 establishing a European single access point providing centralised access to publicly available information of relevance to financial services, capital markets and sustainability (OJ L, 2023/2859, 20.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2859/oj>).

### Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 June 2023, on the transparency and integrity of Environmental, Social and Governance (ESG) rating activities (COM(2023) 314 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

## Article 03 10 05 — Anti-Money Laundering Authority (AMLA)

### Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 05	14 010 072	14 010 072	p.m.	p.m.	0,—	0,—
Reserves(30 02 02)			5 107 785	5 107 785		
Total	14 010 072	14 010 072	5 107 785	5 107 785	0,—	0,—

### Remarks

Having regard to the TFEU, and in particular Article 114 thereof, the Anti-Money Laundering Authority (AMLA) is established with the main objectives to prevent money laundering and financing of terrorism in the Union, including by contributing to enhanced supervision and improved cooperation between national Financial Intelligence Units (FIUs) and supervisory authorities.

### Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 20 July 2021, establishing the Authority for Anti-Money Laundering and Countering the Financing of Terrorism and amending Regulations (EU) No 1093/2010, (EU) 1094/2010, (EU) 1095/2010 (COM(2021) 421 final).

## CHAPTER 03 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 20	Pilot projects, preparatory actions, prerogatives and other actions								
<b>03 20 01</b>	<b>Pilot projects</b>	1	p.m.	4 760 327	6 260 000	4 286 061	4 700 000,00	2 894 007,62	60,79 %
<b>03 20 02</b>	<b>Preparatory actions</b>	1	p.m.	4 704 602	5 500 000	6 370 953	800 000,00	5 333 437,40	113,37 %
<b>03 20 03</b>	<b>Other actions</b>								
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	1		7 000 000	7 500 000	9 000 000	9 200 000,00	8 821 996,71	117,63 %
	<i>Article 03 20 03 — Subtotal</i>			7 000 000	7 500 000	9 000 000	9 200 000,00	8 821 996,71	117,63 %
	<b>Chapter 03 20 — Total</b>			<b>7 000 000</b>	<b>16 964 929</b>	<b>20 760 000</b>	<b>14 700 000,00</b>	<b>17 049 441,73</b>	<b>100,50 %</b>

### Article 03 20 01 — Pilot projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 760 327	6 260 000	4 286 061	4 700 000,00	2 894 007,62

Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 03.

Legal basis

Article 58(2), point (a) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article 03 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 704 602	5 500 000	6 370 953	800 000,00	5 333 437,40

Remarks

This appropriation is intended to finance the implementation of preparatory actions in the fields of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PA 03.

### Legal basis

Article 58(2), point (b) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article 03 20 03 — Other actions

#### Remarks

Appropriations under this article are intended to finance actions and activities not included in the previous chapters of this title but for which a basic act has been adopted.

#### Item 03 20 03 01 — Procedures for awarding and advertising public supply, works and service contracts

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 000 000	7 500 000	9 000 000	9 000 000	9 200 000,00	8 821 996,71

#### Remarks

This appropriation is intended to cover the costs of:

- collecting, processing, publishing and disseminating notices of public contracts put up for tender in the Union and third countries on various media, and of incorporating them in the eProcurement services offered by the institutions to firms and contracting authorities,
- promoting the use of new techniques for collecting and disseminating notices of public contracts by electronic means.

### Legal basis

Council Regulation (EEC) No 2137/85 of 25 July 1985 on the European Economic Interest Grouping (EEIG) (OJ L 199, 31.7.1985, p. 1).

Decision 94/1/EC, ECSC of the Council and of the Commission of 13 December 1993 on the conclusion of the Agreement on the European Economic Area between the European Communities, their Member States and the Republic of Austria, the Republic of Finland, the Republic of Iceland, the Principality of Liechtenstein, the Kingdom of Norway, the Kingdom of Sweden and the Swiss Confederation (OJ L 1, 3.1.1994, p. 1).

Council Regulation (EC) No 2157/2001 of 8 October 2001 on the Statute for a European company (SE) (OJ L 294, 10.11.2001, p. 1).

Decision 2002/309/EC, Euratom of the Council and of the Commission as regards the Agreement on Scientific and Technological Cooperation, of 4 April 2002 on the conclusion of seven Agreements with the Swiss Confederation (OJ L 114, 30.4.2002, p. 1), in particular as concerns the Agreement between the European Community and the Swiss Confederation on Certain Aspects of Government Procurement.

Council Regulation (EC) No 1435/2003 of 22 July 2003 on the Statute for a European Cooperative Society (SCE) (OJ L 207, 18.8.2003, p. 1).

Regulation (EC) No 1370/2007 of the European Parliament and of the Council of 23 October 2007 on public passenger transport services by rail and by road and repealing Council Regulations (EEC) Nos 1191/69 and 1107/70 (OJ L 315, 3.12.2007, p. 1).

Regulation (EC) No 1008/2008 of the European Parliament and of the Council of 24 September 2008 on common rules for the operation of air services in the Community (OJ L 293, 31.10.2008, p. 3).

Directive 2009/81/EC of the European Parliament and of the Council of 13 July 2009 on the coordination of procedures for the award of certain works contracts, supply contracts and service contracts by contracting authorities or entities in the fields of defence and security, and amending Directives 2004/17/EC and 2004/18/EC (OJ L 216, 20.8.2009, p. 76).

Directive 2014/23/EU of the European Parliament and of the Council of 26 February 2014 on the award of concession contracts (OJ L 94, 28.3.2014, p. 1).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243).

Decision (EU) 2016/245 of the European Central Bank of 9 February 2016 laying down the rules on procurement (ECB/2016/2) (OJ L 45, 20.2.2016, p. 15).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Council Regulation (EU) 2018/1877 of 26 November 2018 on the financial regulation applicable to the 11th European Development Fund, and repealing Regulation (EU) 215/323 (OJ L 307, 3.12.2018, p. 1).

Commission Implementing Regulation (EU) 2019/1780 of 23 September 2019 establishing standard forms for the publication of notices in the field of public procurement and repealing Implementing Regulation (EU) 2015/1986 ('eForms') (OJ L 272, 25.10.2019, p. 7).

## TITLE 04 — SPACE

### Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	Support administrative expenditure of the 'Space' cluster	1	8 250 000	8 250 000	7 800 000	7 800 000	7 200 000,00	7 200 000,00
04 02	Union Space Programme	1	2 042 665 000	1 974 500 000	2 080 670 000	2 175 000 000	2 038 151 000,00	2 085 009 999,72
04 03	Union Secure Connectivity Programme	1	196 150 000	150 000 000	117 150 000	190 000 000	156 050 000,00	0,—
04 10	Decentralised agencies	1	79 828 249	79 828 249	78 463 345	78 463 345	74 762 237,00	74 762 237,00
04 20	Pilot projects, preparatory actions, prerogatives and other actions	1	p.m.	4 750 000	16 990 000	4 247 500		
<b>Title 04 — Total</b>			<b>2 326 893 249</b>	<b>2 217 328 249</b>	<b>2 301 073 345</b>	<b>2 455 510 845</b>	<b>2 276 163 237,00</b>	<b>2 166 972 236,72</b>

## CHAPTER 04 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'SPACE' CLUSTER

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
04 01	Support administrative expenditure of the 'Space' cluster					
<b>04 01 01</b>	<b>Support expenditure for the Union Space Programme</b>	1	8 050 000	7 600 000	6 950 000,00	86,34 %
<b>04 01 02</b>	<b>Support expenditure for the Union Secure Connectivity Programme</b>	1	200 000	200 000	250 000,00	125,00 %
<b>Chapter 04 01 — Total</b>			<b>8 250 000</b>	<b>7 800 000</b>	<b>7 200 000,00</b>	<b>87,27 %</b>

### Remarks

Appropriations under this chapter are intended to cover expenditure of administrative nature (such as studies, meetings of experts, development and maintenance of IT systems and purchase of IT equipment and information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### **Article 04 01 01 — Support expenditure for the Union Space Programme**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
8 050 000	7 600 000	6 950 000,00

#### *Remarks*

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover:

- activities relating to the User Forum created by Article 107 of Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU (OJ L 170, 12.5.2021, p. 69);
- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme and financed from the assigned revenues stemming from contributions from third countries;
- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries;
- expenditure on IT covering both equipment and services, including corporate IT;
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications in the field of defence related activities.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	221 375 6 6 0 0
Other countries	847 825 6 0 4 1

#### *Legal basis*

See Chapter 04 02.

### **Article 04 01 02 — Support expenditure for the Union Secure Connectivity Programme**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
200 000	200 000	250 000,00

#### *Remarks*

This appropriation is intended to cover expenditure for technical and administrative assistance such as studies, meetings of experts and information and publications, for the implementation of the Union Secure Connectivity Programme.

Legal basis

See Chapter 04 03.

## CHAPTER 04 02 — UNION SPACE PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
04 02	Union Space Programme								
<b>04 02 01</b>	<b>Galileo / EGNOS</b>	1	1 220 732 673	1 090 000 000	1 265 670 000	1 170 000 000	1 126 851 000,00	1 169 859 605,56	107,33 %
<b>04 02 02</b>	<b>Copernicus</b>	1	775 882 327	725 000 000	775 000 000	875 000 000	750 000 000,00	701 502 491,39	96,76 %
<b>04 02 03</b>	<b>GOVSATCOM/SSA</b>	1	46 050 000	81 500 000	40 000 000	55 000 000	161 300 000,00	57 558 287,25	70,62 %
<b>04 02 99</b>	<b>Completion of previous programmes and activities</b>								
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	1	p.m.	55 000 000	p.m.	58 000 000	0,—	131 427 836,78	238,96 %
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	1	p.m.	23 000 000	p.m.	17 000 000	0,—	24 661 778,74	107,23 %
	<i>Article 04 02 99 — Subtotal</i>		p.m.	78 000 000	p.m.	75 000 000	0,—	156 089 615,52	200,11 %
	<b>Chapter 04 02 — Total</b>		<b>2 042 665 000</b>	<b>1 974 500 000</b>	<b>2 080 670 000</b>	<b>2 175 000 000</b>	<b>2 038 151 000,00</b>	<b>2 085 009 999,72</b>	<b>105,60 %</b>

Remarks

Appropriations under this chapter are intended to cover the continuation of the deployment and operation of the services offered by Galileo, EGNOS and Copernicus, and the preparation of new generations of these services. They are also intended to enhance the Space Surveillance and Tracking (SST) services and to establish the governmental satellite communications programme 'Govsatcom'.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU (OJ L 170, 12.5.2021, p. 69).

### Article 04 02 01 — Galileo / EGNOS

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 220 732 673	1 090 000 000	1 265 670 000	1 170 000 000	1 126 851 000,00	1 169 859 605,56

### Remarks

This appropriation is intended to cover:

- the completion of the deployment phase of the Global Navigation Satellite System (GNSS) components, consisting of the construction, establishment, protection of the space and ground infrastructure,
- the exploitation phase of the GNSS components, consisting of the management, maintenance, continuous improvement, evolution and protection of the space and ground infrastructure, the development of future generations of the system and the evolution of the services provided by the system, certification and standardisation operations, provision and marketing of the services provided by the system and all other activities needed to ensure that the programme runs smoothly.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	31 787 303 6 6 0 0
Other countries	58 839 315 6 0 4 1

## Article 04 02 02 — Copernicus

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
775 882 327	725 000 000	775 000 000	875 000 000	750 000 000,00	701 502 491,39

### Remarks

This appropriation is intended to cover the operations of Copernicus services, tailored to the needs of users, contributing to ensure access to data of the observation infrastructure necessary to operate Copernicus services and creating opportunities for increased private sector usage of information sources, thereby facilitating innovation by value-adding service providers.

This appropriation is also intended to cover the remaining development activities of the current Sentinels as well as the initiation of new missions' development.

This appropriation may also fund cross-cutting activities among the services or their articulation and coordination, as well as for the in situ coordination, user uptake and training and communication.

In addition, in support of competitiveness and growth, this appropriation may also fund data dissemination and the incubation of new businesses by supporting more robust and innovative IT structures in Europe.

Copernicus services will facilitate access to key data required in policy formulation at Union, national, regional and local level in fields such as agriculture, forest monitoring, water management, transport, urban planning, climate change and many others. This appropriation covers mainly the implementation of delegation agreements for the Copernicus programme, pursuant to Article 58 of the Financial Regulation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	21 336 764 6 6 0 0
Other countries	141 288 172 6 0 4 1

## Article 04 02 03 — GOVSATCOM/SSA

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
46 050 000	81 500 000	40 000 000	55 000 000	161 300 000,00	57 558 287,25

### Remarks

This appropriation is intended to cover all activities related to the set-up of Govsatcom and Space Situational Awareness (SSA) (covering Space Surveillance and Tracking (SST), space weather and near Earth objects (NEO) components of the Union Space Programme).

Under the GOVSATCOM component, satellite communication capacities and services shall be combined into a common Union pool of satellite communication capacities and services, with appropriate security requirements. This component comprises:

- (a) the development, construction, and operations of the ground segment infrastructure;
- (b) the procurement of governmental and commercial satellite communication capacities, services, and user equipment necessary for the provision of GOVSATCOM services;
- (c) measures necessary to further interoperability and standardisation of GOVSATCOM user equipment.

Under the SSA component, a space surveillance and tracking system aiming to improve, operate and provide data, information and services related to the surveillance and tracking of space objects that orbit the Earth ('SST' sub-component) shall be complemented by observational parameters related to space weather events ('SWE' sub-component) and the risk monitoring of near earth objects approaching the Earth ('NEO sub-component').

The SST function shall support the following activities:

- (a) the establishment, development and operation of a network of ground-based and space-based SST sensors of the Member States, including sensors developed through the European Space Agency and nationally operated Union sensors, to survey and track objects and to produce a European catalogue of space objects;
- (b) the processing and analysis of SST data at national level in order to produce SST information and SST services referred to in Article 55 of Regulation (EU) 2021/696;
- (c) the provision of the SST services referred to in Article 55 to the SST users referred to in Article 56 of Regulation (EU) 2021/696;
- (d) monitoring and seeking synergies with initiatives promoting development and deployment of technologies for spacecraft disposal at the end of operational lifetime, of technological systems for the prevention and elimination of space debris as well as with the international initiatives in the area of the space traffic management;
- (e) technical and administrative support to ensure the transition between the Union Space Programme and the SST support framework established by Decision No 541/2014/EU of the European Parliament and of the Council of 16 April 2014 establishing a Framework for Space Surveillance and Tracking Support (OJ L 158, 27.5.2014, p. 227).

The space weather function may support the following activities:

- (a) the assessment and identification of the needs of the users in the sectors of transport, GNSSs, electric power grids and communications with the aim of setting out the space weather services to be provided;
- (b) the provision of space weather services to the space weather users, according to the identified users' needs and technical requirements.

The NEO function may support the following activities:

- (a) the mapping of Member States' capacities for detecting and monitoring near-Earth objects;
- (b) the promotion of the networking of Member States' facilities and research centres;
- (c) the development of the service referred to in the subsequent paragraph;
- (d) the development of a routine rapid response service able to characterise newly discovered near-Earth objects;
- (e) the creation of a European catalogue of near-Earth objects.

The Commission may put in place procedures to coordinate, with the involvement of the appropriate UN bodies, the actions of the Union and national public authorities concerned with civil protection in the event a near-Earth object is found to be approaching Earth.

## ***Article 04 02 99 — Completion of previous programmes and activities***

### *Remarks*

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.



Item 04 02 99 01 — Completion of previous programme in the field of satellite navigation (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	55 000 000	p.m.	58 000 000	0,—	131 427 836,78

Legal basis

Regulation (EC) No 683/2008 of the European Parliament and of the Council of 9 July 2008 on the further implementation of the European satellite navigation programmes (EGNOS and Galileo) (OJ L 196, 24.7.2008, p. 1).

Regulation (EU) No 1285/2013 of the European Parliament and of the Council of 11 December 2013 on the implementation and exploitation of European satellite navigation systems and repealing Council Regulation (EC) No 876/2002 and Regulation (EC) No 683/2008 of the European Parliament and of the Council (OJ L 347, 20.12.2013, p. 1).

Item 04 02 99 02 — Completion of the Copernicus programme (2014 to 2020)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	23 000 000	p.m.	17 000 000	0,—	24 661 778,74

Legal basis

Regulation (EU) No 377/2014 of the European Parliament and of the Council of 3 April 2014 establishing the Copernicus programme and repealing Regulation (EU) No 911/2010 (OJ L 122, 24.4.2014, p. 44).

## CHAPTER 04 03 — UNION SECURE CONNECTIVITY PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
04 03 <b>04 03 01</b>	Union Secure Connectivity Programme <b>Union Secure Connectivity Programme — Contribution from Heading 1</b>	1	196 150 000	150 000 000	117 150 000	190 000 000	156 050 000,00	0,—	
	<b>Chapter 04 03 — Total</b>		<b>196 150 000</b>	<b>150 000 000</b>	<b>117 150 000</b>	<b>190 000 000</b>	<b>156 050 000,00</b>	<b>0,—</b>	

Remarks

The general objective of the Union Secure Connectivity Programme is to ensure worldwide access to secure governmental satellite communication services for the protection of critical infrastructures, surveillance, external actions and crisis management. Its objective is also to allow for the provision of commercial services by the private sector to enable the availability of high-speed broadband and seamless connectivity throughout Europe, removing dead zones.

Legal basis

Regulation (EU) 2023/588 of the European Parliament and of the Council of 15 March 2023 establishing the Union Secure Connectivity Programme for the period 2023-2027 (OJ L 79, 17.3.2023, p. 1).

## Article 04 03 01 — Union Secure Connectivity Programme — Contribution from Heading 1

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
196 150 000	150 000 000	117 150 000	190 000 000	156 050 000,00	0,—

Remarks

The general objective of the Union Secure Connectivity Programme is to establish a secure and autonomous space-based connectivity system for the provision of guaranteed and resilient satellite communication services.

The Programme may receive additional financial contributions or contributions in kind from: (a) Union agencies and bodies; (b) Member States; (c) third countries participating in the programme; (d) the European Space Agency or other international organisations in line with relevant agreements.

## CHAPTER 04 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
04 10	Decentralised agencies								
<b>04 10 01</b>	<b>European Union Agency for the Space Programme</b>	1	79 828 249	79 828 249	78 463 345	78 463 345	74 762 237,00	74 762 237,00	93,65 %
	<b>Chapter 04 10 — Total</b>		<b>79 828 249</b>	<b>79 828 249</b>	<b>78 463 345</b>	<b>78 463 345</b>	<b>74 762 237,00</b>	<b>74 762 237,00</b>	<b>93,65 %</b>

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

## Article 04 10 01 — European Union Agency for the Space Programme

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
79 828 249	79 828 249	78 463 345	78 463 345	74 762 237,00	74 762 237,00

### Remarks

The revenues of the Agency include a Union subsidy entered in the general budget of the Union in order to ensure a balance between revenue and expenditure.

The expenditure of the Agency shall cover staff, administrative and infrastructure expenditure, operating costs and expenditure associated with the functioning of the Security Accreditation Board, including its subordinate bodies, and the contracts and agreements concluded by the Agency in order to accomplish the tasks entrusted to it.

Total Union contribution	80 408 748
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	580 499
Amount entered in the budget	79 828 249

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 2 195 277 6 600

### Legal basis

Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU (OJ L 170,12.5.2021, p. 69).

Regulation (EU) 2023/588 of the European Parliament and of the Council of 15 March 2023 establishing the Union Secure Connectivity Programme for the period 2023-2027 (OJ L 79, 17.3.2023, p. 1).

## CHAPTER 04 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	2023/2025
			Commitments	Payments	Commitments	Payments		
04 20	Pilot projects, preparatory actions, prerogatives and other actions							
04 20 01	<i>Pilot projects</i>	1	p.m.	1 750 000	6 990 000	1 747 500		
04 20 02	<i>Preparatory actions</i>	1	p.m.	3 000 000	10 000 000	2 500 000		
	<b>Chapter 04 20 — Total</b>		<b>p.m.</b>	<b>4 750 000</b>	<b>16 990 000</b>	<b>4 247 500</b>		

### Remarks

### Article 04 20 01 — Pilot projects

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	1 750 000	6 990 000	1 747 500	

### Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 04.

### Reference acts

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013,

(EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 04 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	3 000 000	10 000 000	2 500 000	

### Remarks

This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under chapter PA 04.

### Reference acts

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	Support administrative expenditure of the ‘Regional Development and Cohesion’ cluster	2	16 045 366	16 045 366	15 185 879	15 185 879	14 544 188,60	14 544 188,60
05 02	European Regional Development Fund (ERDF)	2	40 449 519	18 321 245	39 429 319	13 074 258	37 636 730	25 595 323
			140	216	555	851	361,49	882,35
05 03	Cohesion Fund (CF)						7 939 992	11 610 918
		2	8 712 846 424	4 372 596 244	8 439 897 809	4 207 913 294	344,00	915,30
05 04	Support to the Turkish Cypriot community	2	32 919 879	32 000 000	32 316 101	30 000 000	31 739 535,00	37 957 775,24
05 20	Pilot projects, preparatory actions, prerogatives and other actions	2	p.m.	1 310 789	p.m.	4 660 000	0,—	2 737 254,15
	<b>Title 05 — Total</b>		<b>49 211 330</b>	<b>22 743 197</b>	<b>47 916 719</b>	<b>17 332 018</b>	<b>45 623 006</b>	<b>37 261 482</b>
			<b>809</b>	<b>615</b>	<b>344</b>	<b>024</b>	<b>429,09</b>	<b>015,64</b>

## CHAPTER 05 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘REGIONAL DEVELOPMENT AND COHESION’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
05 01	Support administrative expenditure of the ‘Regional Development and Cohesion’ cluster					
<b>05 01 01</b>	<b>Support expenditure for the European Regional Development Fund (ERDF)</b>					
05 01 01 01	Support expenditure for the European Regional Development Fund	2.1	3 972 293	3 816 600	3 851 751,60	96,97 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	2.1	1 479 000	1 330 000	954 217,00	64,52 %
	<i>Article 05 01 01 — Subtotal</i>		5 451 293	5 146 600	4 805 968,60	88,16 %
<b>05 01 02</b>	<b>Support expenditure for the Cohesion Fund</b>					
05 01 02 01	Support expenditure for the Cohesion Fund	2.1	1 725 579	1 657 400	1 577 000,00	91,39 %
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	2.1	6 817 373	6 412 000	6 287 745,00	92,23 %
	<i>Article 05 01 02 — Subtotal</i>		8 542 952	8 069 400	7 864 745,00	92,06 %
<b>05 01 03</b>	<b>Support expenditure for the support to the Turkish Cypriot community</b>					
		2.2	2 051 121	1 969 879	1 873 475,00	91,34 %
	<b>Chapter 05 01 — Total</b>		<b>16 045 366</b>	<b>15 185 879</b>	<b>14 544 188,60</b>	<b>90,64 %</b>

#### Remarks

Appropriations under this chapter are intended to cover expenditure of administrative nature (such as studies, meetings of experts and information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### **Article 05 01 01 — Support expenditure for the European Regional Development Fund (ERDF)**

Item 05 01 01 01 — Support expenditure for the European Regional Development Fund

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 972 293	3 816 600	3 851 751,60

#### Remarks

This appropriation is intended to cover the ERDF-funded technical assistance provided for in Article 35 of Regulation (EU) 2021/1060.

It may, in particular, be used to cover:

- support expenditure (representation expenses, trainings, meetings, missions and translations),
- expenditure on external staff at headquarters (contract staff, seconded national experts or agency staff) including mission relating to the external personnel financed from this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI 2 235 000 5 0 4 0

#### Legal basis

See Chapter 05 02.

Item 05 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 479 000	1 330 000	954 217,00

*Remarks*

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Innovation Council and SMEs Executive Agency as a result of its participation in the management of interregional innovation investment.

*Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (OJ L 231, 30.6.2021, p. 94).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

*Reference acts*

Commission Decision C(2021) 949 of 12 February 2021 delegating powers to the European Innovation Council and SMEs Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Innovative Europe, Single Market and Interregional Innovation Investments comprising, in particular, implementation of appropriations entered in the general budget of the Union.

**Article 05 01 02 — Support expenditure for the Cohesion Fund**

*Remarks*

Appropriations under this article are intended to cover the CF-funded technical assistance provided for in Article 35 of Regulation (EU) 2021/1060.

They may, in particular, be used to cover:

- support expenditure (representation expenses, trainings, meetings, missions and translations),
- expenditure on external staff at headquarters (contract staff, seconded national experts or agency staff) including mission relating to the external personnel financed from this appropriation.

*Legal basis*

See Chapter 05 03.

## Item 05 01 02 01 — Support expenditure for the Cohesion Fund

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 725 579	1 657 400	1 577 000,00

## Item 05 01 02 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 817 373	6 412 000	6 287 745,00

### *Remarks*

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency (CINEA) as a result of its participation in the management of the Cohesion Fund envelope of the Connecting Europe Facility and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this section.

### *Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 05 03.

### *Reference acts*

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

## **Article 05 01 03 — Support expenditure for the support to the Turkish Cypriot community**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 051 121	1 969 879	1 873 475,00

### *Remarks*

This appropriation is intended to cover technical assistance measures for the support to the economic development of the Turkish Cypriot community, in particular:

- expenditure linked to the preparation, appraisal, approval, follow-up, control, audit and evaluation of annual programmes and/or individual operations and projects under Regulation (EC) No 389/2006. These actions may include technical assistance contracts, studies, short-term expertise, meetings, exchange of experience, networking, information and publicity and awareness-creation events, including the development of communication strategies and corporate communication of the political priorities of the

Union, training activities and publications directly linked to the achievement of the objective of the programme and any other support measures carried out by the Commission,

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the benefit of the Turkish Cypriot community and the Commission,
- installation, operation and interconnection of computerised systems for management, inspection and evaluation,
- improvements in evaluation methods and the exchange of information on practices in this field,
- research activities on relevant issues and the dissemination of their results,
- expenditure on external personnel at headquarters, as well as the EU Programme Support Office (EUPSO) in Nicosia (contract staff, seconded national experts or agency staff) including missions relating to the external personnel financed from this appropriation.

This appropriation is also intended to support administrative learning and cooperation with non-governmental organisations and social partners.

*Legal basis*

See Chapter 05 04.

## CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF)

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
05 02	European Regional Development Fund (ERDF)								
<b>05 02 01</b>	<b>ERDF — Operational expenditure</b>	2.1	40 157 207 649	18 000 000 000	39 092 746 401	5 162 042 041	37 318 223 036,00	3 288 494 504,40	18,27 %
<b>05 02 02</b>	<b>ERDF — Operational technical assistance</b>	2.1	79 920 234	78 983 412	107 557 191	74 002 500	104 166 915,49	58 280 858,30	73,79 %
<b>05 02 03</b>	<b>European Urban Initiative</b>	2.1	47 339 181	81 168 632	64 352 138	93 930 031	63 090 331,00	44 163 231,70	54,41 %
<b>05 02 04</b>	<b>Just Transition Fund (JTF) — Contribution from the ERDF</b>	2.1	78 230 806	p.m.	76 694 280	p.m.	75 214 080,00	0,—	
<b>05 02 05</b>	<b>ERDF — Financing under REACT-EU</b>								
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 05 02 05 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>05 02 06</b>	<b>InvestEU Fund — Contribution from the ERDF</b>	2.1	16 236 061	36 236 061	16 007 427	36 007 427	15 782 984,00	35 782 984,00	98,75 %
<b>05 02 07</b>	<b>Border Management and Visa Instrument (BMVI) — Contribution from the ERDF</b>	2.1	61 628 959	20 613 021	60 418 368	29 419 531	59 253 015,00	9 321 406,32	45,22 %
<b>05 02 08</b>	<b>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF</b>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>05 02 09</b>	<b>Horizon Europe — Contribution from the ERDF</b>	2.1	8 956 250	4 244 090	11 543 750	378 000	1 000 000,00	0,—	
<b>05 02 10</b>	<b>Digital Europe — Contribution from the ERDF</b>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>05 02 11</b>	<b>Recovery and Resilience Facility - Contribution from ERDF</b>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>05 02 99</b>	<b>Completion of previous programmes and activities</b>								



Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025			
			Commitments	Payments	Commitments	Payments	Commitments	Payments				
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	2.1	p.m.	100 000 000	p.m.	7 660 268 000	0,—	22 127 803 852,08	22127,80 %			
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	2.1	p.m.	p.m.	p.m.	6 670 305	0,—	9 040 359,07				
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	2.1	p.m.	p.m.	p.m.	273 000	0,—	121 596,48				
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	2.1	p.m.	p.m.	p.m.	11 268 016	0,—	22 315 090,00				
	<i>Article 05 02 99 — Subtotal</i>		p.m.	100 000 000	p.m.	7 678 479 321	0,—	22 159 280 897,63	22159,28 %			
	<b>Chapter 05 02 — Total</b>			<b>40 449 519 140</b>		<b>18 321 245 216</b>		<b>39 429 319 555</b>	<b>13 074 258 851</b>	<b>37 636 730 361,49</b>	<b>25 595 323 882,35</b>	<b>139,70 %</b>

### Remarks

ERDF support under the Investment for jobs and growth goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 and preceding programming periods.

It will cover the following three categories of regions:

- less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,
- transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,
- more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for programmes financed under the REACT-EU under Titles 05 and 07 for a total amount of EUR 50 620 000 000 in commitments. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

### Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320), and in particular Articles 92a and 92b thereof and Annex VIIa thereto.

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23).

Regulation (EU) 2020/2221 of the European Parliament and of the Council of 23 December 2020 amending Regulation (EU) No 1303/2013 as regards additional resources and implementing arrangements to provide assistance for fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and for preparing a green, digital and resilient recovery of the economy (REACT-EU) (OJ L 437, 28.12.2020, p. 30).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1).

Regulation (EU) 2021/1058 of the European Parliament and of the Council of 24 June 2021 on the European Regional Development Fund and on the Cohesion Fund (OJ L 231, 30.6.2021, p. 60).

Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (OJ L 231, 30.6.2021, p. 94).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Regulation (EU) 2022/562 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards Cohesion's Action for Refugees in Europe (CARE) (OJ L 109, 8.4.2022, p. 1).

Regulation (EU) 2022/613 of the European Parliament and of the Council of 12 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards increased pre-financing from REACT-EU resources and the establishment of a unit cost (OJ L 115, 13.4.2022, p. 38).

Regulation (EU) 2022/2039 of the European Parliament and of the Council of 19 October 2022 amending Regulations (EU) No 1303/2013 and (EU) 2021/1060 as regards additional flexibility to address the consequences of the military aggression of the Russian Federation FAST (Flexible Assistance for Territories) – CARE (OJ L 275, 25.10.2022, p. 23).

Regulation (EU) 2023/435 of the European Parliament and of the Council of 27 February 2023 amending Regulation (EU) 2021/241 as regards REPowerEU chapters in recovery and resilience plans and amending Regulations (EU) No 1303/2013, (EU) 2021/1060 and (EU) 2021/1755, and Directive 2003/87/EC (OJ L 63, 28.2.2023, p. 1).

#### Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 29 May 2018, on a mechanism to resolve legal and administrative obstacles in a cross-border context (COM(2018) 373 final).

### Article 05 02 01 — ERDF — Operational expenditure

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
40 157 207 649	18 000 000 000	39 092 746 401	5 162 042 041	37 318 223 036,00	3 288 494 504,40

#### Remarks

This appropriation is intended to cover ERDF support under the Investment for jobs and growth goal and for the European territorial cooperation goal (Interreg) in the 2021-2027 programming period.

It will cover the following three categories of regions:

- less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,
- transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,
- more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

### Article 05 02 02 — ERDF — Operational technical assistance

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
79 920 234	78 983 412	107 557 191	74 002 500	104 166 915,49	58 280 858,30

#### Remarks

This appropriation is intended to cover the ERDF-funded technical assistance provided for in Article 35 of Regulation (EU) 2021/1060.

Technical assistance may support preparatory, monitoring, control, audit, evaluation, communication including corporate communication on the political priorities of the Union, visibility and all administrative and technical assistance actions necessary for the implementation of the legislation on Union funds and, where appropriate with third countries.

It may, in particular, be used to cover:

- IT-related expenditure, including corporate IT,
- communication expenditure, including corporate communication,
- expenditure related to studies and evaluations.

### **Article 05 02 03 — European Urban Initiative**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
47 339 181	81 168 632	64 352 138	93 930 031	63 090 331,00	44 163 231,70

*Remarks*

This appropriation is intended to support the European Urban Initiative provided for in the Article 12 of Regulation (EU) 2021/1058.

It aims to strengthen integrated and participatory approaches to sustainable urban development and provide a stronger link to relevant Union policies, and in particular, cohesion policy investments. It will do so by facilitating and supporting cooperation and capacity building of urban actors, innovative actions, knowledge, policy development and communication in the area of sustainable urban development.

### **Article 05 02 04 — Just Transition Fund (JTF) — Contribution from the ERDF**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
78 230 806	p.m.	76 694 280	p.m.	75 214 080,00	0,—

*Remarks*

The decision to transfer resources on a voluntary basis from ERDF and ESF+ is done based on the challenges identified in the territorial transition plans. A preliminary financial allocation can be included in the Partnership Agreements and transfers be done in the programmes.

### **Article 05 02 05 — ERDF — Financing under REACT-EU**

Item 05 02 05 01 — ERDF — Operational expenditure — Financing under REACT-EU

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover ERDF support under the Investment for jobs and growth goal to support operations fostering crisis repair in the context of the COVID-19 pandemic in the regions whose economy and jobs have been more hardy hit and preparing a green, digital and resilient recovery of their economies.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI

— 5 0 4 0

**Item 05 02 05 02 — ERDF — Operational technical assistance — Financing under REACT-EU**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to support the preparatory, monitoring, technical assistance, evaluation, audit and control measures, as well as the corporate communication, necessary for implementing Regulation (EU) No 1303/2013 as provided for in Articles 58 and 118 of that Regulation.

**Item 05 02 05 03 — European Territorial Cooperation — Operational expenditure — Financing under REACT-EU**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover appropriations implemented following the voluntary increase of the allocation for programmes supported by the European Territorial Cooperation from the REACT-EU envelope.

**Article 05 02 06 — InvestEU Fund — Contribution from the ERDF**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 236 061	36 236 061	16 007 427	36 007 427	15 782 984,00	35 782 984,00

*Remarks*

This appropriation is intended to complement the InvestEU Fund resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to a maximum of 5% of the initial national allocation of ERDF to InvestEU pursuant to Article 14 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of InvestEU and shall be used for the provisioning of the part of the EU guarantee under the Member State compartment upon conclusion of the contribution agreement in accordance with Article 10(3) of Regulation (EU) 2021/523.

**Article 05 02 07 — Border Management and Visa Instrument (BMVI) — Contribution from the ERDF**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
61 628 959	20 613 021	60 418 368	29 419 531	59 253 015,00	9 321 406,32

### Remarks

This appropriation is intended to complement the Border Management and Visa Instrument (BMVI) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ERDF to BMVI pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of BMVI and for the benefit of the Member State(s) concerned.

### **Article 05 02 08 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF**

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation is intended to complement the European Maritime, Fisheries and Aquaculture Fund (EMFAF) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ERDF to EMFAF pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of EMFAF and for the benefit of the Member State(s) concerned.

### **Article 05 02 09 — Horizon Europe — Contribution from the ERDF**

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 956 250	4 244 090	11 543 750	378 000	1 000 000,00	0,—

### Remarks

This appropriation is intended to complement the Horizon Europe resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ERDF to Horizon Europe pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of Horizon Europe and for the benefit of the Member State(s) concerned.

### **Article 05 02 10 — Digital Europe — Contribution from the ERDF**

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation is intended to complement the Digital Europe Programme resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ERDF to the Digital Europe Programme pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the Digital Europe Programme and for the benefit of the Member State(s) concerned.

## Article 05 02 11 — Recovery and Resilience Facility - Contribution from ERDF

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to complement the Recovery and Resilience Facility resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer part of the initial national allocation of ERDF to the Recovery and Resilience Facility pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the Recovery and Resilience Facility and for the benefit of the Member State(s) concerned.

## Article 05 02 99 — Completion of previous programmes and activities

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years and they include the pre-financing for programmes relating to the period 2014-2020, taking into account the guidance provided by the European Council.

### Item 05 02 99 01 — Completion of the ERDF — Operational expenditure (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	100 000 000	p.m.	7 660 268 000	0,—	22 127 803 852,08

Remarks

Legal basis

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Commission Decision 1999/501/EC of 1 July 1999 fixing an indicative allocation by Member State of the commitment appropriations for Objective 1 of the Structural Funds for the period 2000 to 2006 (OJ L 194, 27.7.1999, p. 49), and in particular recital 5 thereof.

Regulation (EC) No 1783/1999 of the European Parliament and of the Council of 12 July 1999 on the European Regional Development Fund (OJ L 213, 13.8.1999, p. 1).

Commission Decision C(2001) 638 on the approval of Community structural assistance for the EU operational programme for Peace and Reconciliation (PEACE II programme) concerned by Objective 1 in Northern Ireland (United Kingdom) and in the border region (Ireland).

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund and repealing Regulation (EC) No 1783/1999 (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82).

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial cooperation goal (OJ L 347, 20.12.2013, p. 259).

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.3.2014, p. 11).

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.3.2014, p. 27).

#### *Reference acts*

Conclusions of the Brussels European Council of 17 and 18 June 2004, and in particular paragraph 49 thereof.

Conclusions of the Brussels European Council of 15 and 16 December 2005.

Communication from the Commission to the Member States of 28 April 2000 laying down guidelines for a Community initiative concerning economic and social regeneration of cities and of neighbourhoods in crisis in order to promote sustainable urban development (URBAN II) (OJ C 141, 19.5.2000, p. 8).

Communication from the Commission to the Member States of 2 September 2004 laying down guidelines for a Community initiative concerning trans-European cooperation intended to encourage harmonious and balanced development of the European territory — Interreg III (OJ C 226, 10.9.2004, p. 2).

#### Item 05 02 99 02 — Completion of the ERDF — Operational technical assistance (prior to 2021)

##### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	6 670 305	0,—	9 040 359,07

#### *Legal basis*

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

#### Item 05 02 99 03 — Completion of the ERDF — Article 25 — Article 11 (prior to 2021)

##### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	273 000	0,—	121 596,48

### Legal basis

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) 2017/825 of the European Parliament and of the Council of 17 May 2017 on the establishment of the Structural Reform Support Programme for the period 2017 to 2020 and amending Regulations (EU) No 1303/2013 and (EU) No 1305/2013 (OJ L 129, 19.5.2017, p. 1).

Item 05 02 99 04 — Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	11 268 016	0,—	22 315 090,00

### Legal basis

Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (OJ L 347, 20.12.2013, p. 289).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

## CHAPTER 05 03 — COHESION FUND (CF)

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
05 03	Cohesion Fund (CF)								
05 03 01	<i>Cohesion Fund (CF) — Operational expenditure</i>	2.1	7 021 073 503	3 000 000 000	6 805 299 539	893 162 000	6 364 501 840,00	1 298 450 858,38	43,28 %
05 03 02	<i>Cohesion Fund (CF) — Operational technical assistance</i>	2.1	12 027 884	13 274 078	16 650 952	13 110 000	15 864 498,00	11 607 205,58	87,44 %
05 03 03	<i>Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation</i>	2.1	1 660 965 113	881 000 000	1 599 526 756	1 204 500 000	1 541 551 642,00	982 813 665,04	111,56 %
05 03 04	<i>InvestEU Fund — Contribution from the Cohesion Fund (CF)</i>	2.1	p.m.	5 000 000	p.m.	5 000 000	0,—	5 000 000,00	100,00 %
05 03 05	<i>Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)</i>	2.1	16 270 722	5 442 202	15 951 371	7 763 303	15 644 400,00	4 535 169,00	83,33 %
05 03 06	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)</i>	2.1	2 509 202	2 429 964	2 469 191	2 391 512	2 429 964,00	0,—	



Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
05 03 07	<i>Horizon Europe — Contribution from the Cohesion Fund (CF)</i>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 03 08	<i>Digital Europe — Contribution from the Cohesion Fund (CF)</i>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 03 09	<i>Recovery and Resilience Facility - Contribution from the CF</i>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 03 99	<i>Completion of previous programmes and activities</i>								
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	2.1	p.m.	50 000 000	p.m.	1 339 732 000	0,—	8 226 155 387,91	16452,31 %
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	2.1	p.m.	p.m.	p.m.	1 654 479	0,—	2 081 308,20	
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	2.1	p.m.	415 450 000	p.m.	740 600 000	0,—	1 080 027 669,69	259,97 %
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	2.1	p.m.	p.m.	p.m.	p.m.	0,—	247 651,50	
	<i>Article 05 03 99 — Subtotal</i>		p.m.	465 450 000	p.m.	2 081 986 479	0,—	9 308 512 017,30	1999,90 %
	<b>Chapter 05 03 — Total</b>		<b>8 712 846 424</b>	<b>4 372 596 244</b>	<b>8 439 897 809</b>	<b>4 207 913 294</b>	<b>7 939 992 344,00</b>	<b>11 610 918 915,30</b>	<b>265,54 %</b>

#### Remarks

CF support under the Investment for jobs and growth goal in the 2021-2027 and preceding programming periods. The CF will support Member States whose gross national income (GNI) per capita, measured in Purchasing Power Standards (PPS) and calculated on the basis of Union figures for the period 2014-2016, is less than 90 % of the average GNI per capita of the EU-27 for the same reference period. The appropriation, while ensuring an appropriate balance and according to the investment and infrastructure needs specific to each Member State, is intended to support:

- investments in the environment, including areas related to sustainable development and energy which present environmental benefits,
- the Connecting Europe Facility (CEF).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

#### Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320), and in particular Articles 92a and 92b thereof and Annex VIIa thereto.

Regulation (EU) No 1315/2013 of the European Parliament and of the Council of 11 December 2013 on Union guidelines for the development of the trans-European transport network and repealing Decision No 661/2010/EU (OJ L 348, 20.12.2013, p.1).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30).

Regulation (EU) 2021/1058 of the European Parliament and of the Council of 24 June 2021 on the European Regional Development Fund and on the Cohesion Fund (OJ L 231, 30.6.2021, p. 60).

Regulation (EU) 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial cooperation goal (Interreg) supported by the European Regional Development Fund and external financing instruments (OJ L 231, 30.6.2021, p. 94).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Regulation (EU) 2021/1153 of the European Parliament and of the Council of 7 July 2021 establishing the Connecting Europe Facility and repealing Regulations (EU) No 1316/2013 and (EU) No 283/2014 (OJ L 249, 14.7.2021, p. 38).

Regulation (EU) 2022/562 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards Cohesion's Action for Refugees in Europe (CARE) (OJ L 109, 8.4.2022, p. 1).

Regulation (EU) 2022/613 of the European Parliament and of the Council of 12 April 2022 amending Regulations (EU) No 1303/2013 and (EU) No 223/2014 as regards increased pre-financing from REACT-EU resources and the establishment of a unit cost (OJ L 115, 13.4.2022, p. 38).

Regulation (EU) 2022/2039 of the European Parliament and of the Council of 19 October 2022 amending Regulations (EU) No 1303/2013 and (EU) 2021/1060 as regards additional flexibility to address the consequences of the military aggression of the Russian Federation FAST (Flexible Assistance for Territories) – CARE (OJ L 275, 25.10.2022, p. 23).

Regulation (EU) 2023/435 of the European Parliament and of the Council of 27 February 2023 amending Regulation (EU) 2021/241 as regards REPowerEU chapters in recovery and resilience plans and amending Regulations (EU) No 1303/2013, (EU) 2021/1060 and (EU) 2021/1755, and Directive 2003/87/EC (OJ L 63, 28.2.2023, p. 1).

#### Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 29 May 2018, on a mechanism to resolve legal and administrative obstacles in a cross-border context (COM(2018) 373 final).

### Article 05 03 01 — Cohesion Fund (CF) — Operational expenditure

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 021 073 503	3 000 000 000	6 805 299 539	893 162 000	6 364 501 840,00	1 298 450 858,38

#### Remarks

This appropriation is intended to cover CF support under the Investment for jobs and growth goal in the 2021-2027 programming period. The CF will support Member States whose GNI per capita, measured in Purchasing Power Standards (PPS) and calculated on the basis of Union figures for the period 2014-2016, is less than 90 % of the average GNI per capita of the EU-27 for the same reference period. The appropriation, while ensuring an appropriate balance and according to the investment and infrastructure needs specific to each Member State, is intended to support:

- investments in the environment, including areas related to sustainable development and energy which present environmental benefits,
- the Connecting Europe Facility (CEF).

### Article 05 03 02 — Cohesion Fund (CF) — Operational technical assistance

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 027 884	13 274 078	16 650 952	13 110 000	15 864 498,00	11 607 205,58

### Remarks

This appropriation is intended to cover the CF-funded technical assistance provided for in Article 35 of Regulation (EU) 2021/1060.

Technical assistance may support preparatory, monitoring, control, audit, evaluation, communication including corporate communication on the political priorities of the Union, visibility and all administrative and technical assistance actions necessary for the implementation of the legislation on Union funds and, where appropriate with third countries.

It may, in particular, be used to cover:

- IT-related expenditure, including corporate IT,
- communication expenditure, including corporate communication,
- expenditure related to studies and evaluations.

## **Article 05 03 03 — Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation**

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 660 965 113	881 000 000	1 599 526 756	1 204 500 000	1 541 551 642,00	982 813 665,04

### Remarks

An amount transferred from the CF shall be spent exclusively in Member States eligible for funding from the CF.

The objective will be mainly implemented through calls for proposals under multiannual work programmes, which will constitute financing decisions in the meaning of Article 110 of the Financial Regulation.

It will support actions that take into account the long-term decarbonisation commitments of the Union. The implementation will take the form of studies, works and any other accompanying measures necessary for the management and delivery of the programme, in line with the sector specific guidelines, i.e. the TEN-T Guidelines.

Eligible actions will mainly relate to the development of efficient, interconnected and multimodal networks in railways, inland waterways, maritime ports and road infrastructure along the TEN-T core network and for cross-border links, maritime ports and inland ports located on the TEN-T comprehensive network.

In accordance with Article 4, point (4), of Regulation (EU) 2021/1153, up to 1 % of the overall CEF financial envelope will cover expenses pertaining to programme support actions and any other accompanying measures to support the preparation of projects and provide advisory to project promoters.

In accordance with Article 27 of Regulation (EU) 2021/1153, financial resources allocated to the CEF are also to contribute to the corporate communication of the political priorities of the Union, to actions taken pursuant to the CEF and to the results obtained.

## **Article 05 03 04 — InvestEU Fund — Contribution from the Cohesion Fund (CF)**

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	5 000 000	p.m.	5 000 000	0,—	5 000 000,00

### Remarks

This appropriation is intended to complement the InvestEU Fund resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to a maximum of 5 % of the initial national allocation of the CF to InvestEU pursuant to Article 14 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of InvestEU and shall be used for the provisioning of the part of the EU guarantee under the Member State compartment upon conclusion of the contribution agreement in accordance with Article 10(3) of Regulation (EU) 2021/523.

**Article 05 03 05 — Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 270 722	5 442 202	15 951 371	7 763 303	15 644 400,00	4 535 169,00

Remarks

This appropriation is intended to complement the Border Management and Visa Instrument (BMVI) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the CF to BMVI pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of BMVI and for the benefit of the Member State(s) concerned.

**Article 05 03 06 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 509 202	2 429 964	2 469 191	2 391 512	2 429 964,00	0,—

Remarks

This appropriation is intended to complement the European Maritime, Fisheries and Aquaculture Fund (EMFAF) resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the CF to EMFAF pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of EMFAF and for the benefit of the Member State(s) concerned.

**Article 05 03 07 — Horizon Europe — Contribution from the Cohesion Fund (CF)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to complement Horizon Europe resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the CF to Horizon Europe pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of Horizon Europe and for the benefit of the Member State(s) concerned.

**Article 05 03 08 — Digital Europe — Contribution from the Cohesion Fund (CF)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation is intended to complement the Digital Europe Programme resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the CF to the Digital Europe Programme pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the Digital Europe Programme and for the benefit of the Member State(s) concerned.

## Article 05 03 09 — Recovery and Resilience Facility - Contribution from the CF

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation is intended to complement the Recovery and Resilience Facility resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer part of the initial national allocation of the CF to the Recovery and Resilience Facility pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the Recovery and Resilience Facility and for the benefit of the Member State(s) concerned.

## Article 05 03 99 — Completion of previous programmes and activities

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years and they include the pre-financing for programmes relating to the period 2014-2020, taking into account the guidance provided by the European Council.

### Item 05 03 99 01 — Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	50 000 000	p.m.	1 339 732 000	0,—	8 226 155 387,91

### Remarks

### Legal basis

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Council Regulation (EC) No 1084/2006 of 11 July 2006 establishing the Cohesion Fund (EC) (OJ L 210, 31.7.2006, p. 79).

Regulation (EU) No 1300/2013 of the European Parliament and of the Council of 17 December 2013 on the Cohesion Fund and repealing Council Regulation (EC) No 1084/2006 (OJ L 347, 20.12.2013, p. 281).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

### Reference acts

Treaty establishing the European Community, and in particular Articles 158 and 161 thereof.

Treaty on the Functioning of the European Union, and in particular Articles 174 and 177 thereof.

Item 05 03 99 02 — Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 654 479	0,—	2 081 308,20

### Legal basis

Regulation (EU) No 1300/2013 of the European Parliament and of the Council of 17 December 2013 on the Cohesion Fund and repealing Council Regulation (EC) No 1084/2006 (OJ L 347, 20.12.2013, p. 281).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Item 05 03 99 03 — Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	415 450 000	p.m.	740 600 000	0,—	1 080 027 669,69

### Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129), and in particular:

- Article 5(1), point (a), related to the transfer of EUR 11 305 500 000 from the CF to CEF,
- Article 11 related to the specific calls for funds transferred from the CF,
- Article 2, point (7), and Article 5(2) related to the programme support actions supporting the implementation of CEF.

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

Item 05 03 99 04 — Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	247 651,50

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) 2017/825 of the European Parliament and of the Council of 17 May 2017 on the establishment of the Structural Reform Support Programme for the period 2017 to 2020 and amending Regulations (EU) No 1303/2013 and (EU) No 1305/2013 (OJ L 129, 19.5.2017, p. 1).

## CHAPTER 05 04 — SUPPORT TO THE TURKISH CYPRIOT COMMUNITY

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
05 04	Support to the Turkish Cypriot community								
05 04 01	<i>Financial support for encouraging the economic development of the Turkish Cypriot community</i>	2.2	32 919 879	29 000 000	32 316 101	15 000 000	31 739 535,00	13 000 000,00	44,83 %
05 04 99	<i>Completion of previous programmes and activities</i>								
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	2.2	p.m.	3 000 000	p.m.	15 000 000	0,—	24 957 775,24	831,93 %
	<i>Article 05 04 99 — Subtotal</i>		p.m.	3 000 000	p.m.	15 000 000	0,—	24 957 775,24	831,93 %
	<b>Chapter 05 04 — Total</b>		<b>32 919 879</b>	<b>32 000 000</b>	<b>32 316 101</b>	<b>30 000 000</b>	<b>31 739 535,00</b>	<b>37 957 775,24</b>	<b>118,62 %</b>

Legal basis

Council Regulation (EC) No 389/2006 of 27 February 2006 establishing an instrument of financial support for encouraging the economic development of the Turkish Cypriot community and amending Council Regulation (EC) No 2667/2000 on the European Agency for Reconstruction (OJ L 65, 7.3.2006, p. 5).

### Article 05 04 01 — Financial support for encouraging the economic development of the Turkish Cypriot community

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
32 919 879	29 000 000	32 316 101	15 000 000	31 739 535,00	13 000 000,00

## Remarks

This appropriation is intended to cover the continuation of aid under Regulation (EC) No 389/2006 to facilitate the reunification of Cyprus by encouraging the economic development of the Turkish Cypriot community with particular emphasis on economic integration of the island, on improving contacts between the two communities and with the Union and on preparation for the application of the Union *acquis*. Assistance is delivered in the areas specified in that Regulation, and includes notably the promotion of social and economic development, the development and restructuring of infrastructure, reconciliation, confidence building measures and support to civil society, bringing the Turkish Cypriot community closer to the Union, including scholarships for Turkish Cypriot students. Also, the TAIEX instrument is used for the preparation of legal texts for the purpose of these being applicable upon the entry into force of a comprehensive settlement of the Cyprus problem, as well as for the preparation of the Union *acquis* immediately following a political settlement for reunification.

The appropriations will, in particular, allow for the continuation of Union financial support to facilitate the intensification of the work of the Committee on Missing Persons in order to meet the goals of its strategic plan on the faster identification of missing persons, as well as the implementation of the decisions of the bi-communal Technical Committee on Cultural Heritage in order to preserve common cultural heritage of Cyprus.

This appropriation is to be implemented in direct and indirect management and be used, inter alia, to sustain the outcome of works, services, supplies and grants being funded under earlier allocations. In addition, grant schemes addressed to a large variety of economic and civil society beneficiaries (non-governmental organisations, students and teachers, schools, farmers, small villages, and the private sector) may continue. These activities aim at socio-economic development and are driven by the prospect of reunification. Priority should be given, where possible, to reconciliation projects that create bridges between the two communities and build confidence. These measures underline the strong desire and commitment of the Union to the Cyprus problem settlement and reunification.

## Article 05 04 99 — Completion of previous programmes and activities

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 05 04 99 01 — Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 000 000	p.m.	15 000 000	0,—	24 957 775,24

## CHAPTER 05 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
05 20	Pilot projects, preparatory actions, prerogatives and other actions								
05 20 01	<i>Pilot projects</i>	2.1	p.m.	1 236 914	p.m.	4 160 000	0,—	2 205 933,54	178,34 %
05 20 02	<i>Preparatory actions</i>	2.1	p.m.	73 875	p.m.	500 000	0,—	531 320,61	719,22 %



Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
<b>05 20 99</b>	<b>Completion of previous programmes and activities</b>								
05 20 99 01	Completion of previous activities related to the International Fund for Ireland	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 05 20 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<b>Chapter 05 20 — Total</b>		<b>p.m.</b>	<b>1 310 789</b>	<b>p.m.</b>	<b>4 660 000</b>	<b>0,—</b>	<b>2 737 254,15</b>	<b>208,82 %</b>

### **Article 05 20 01 — Pilot projects**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 236 914	p.m.	4 160 000	0,—	2 205 933,54

#### *Remarks*

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 05.

#### *Reference acts*

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### **Article 05 20 02 — Preparatory actions**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	73 875	p.m.	500 000	0,—	531 320,61

#### *Remarks*

This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under chapter PA 05.

#### *Reference acts*

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 05 20 99 — Completion of previous programmes and activities

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

### Item 05 20 99 01 — Completion of previous activities related to the International Fund for Ireland

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation is intended to cover the Union contribution to the financing of the International Fund for Ireland set up by the Anglo-Irish Agreement of 15 November 1985 with a view to promoting economic and social progress and encouraging contacts, dialogue and reconciliation between the peoples of Ireland.

The activities under the International Fund for Ireland may complement and support activities promoted by the initiative programme to aid the peace process in both parts of Ireland.

### Legal basis

Council Regulation (EC) No 177/2005 of 24 January 2005 concerning Community financial contributions to the International Fund for Ireland (2005-2006) (OJ L 30, 3.2.2005, p. 1).

Regulation (EU) No 1232/2010 of the European Parliament and of the Council of 15 December 2010 concerning European Union financial contributions to the International Fund for Ireland (2007 to 2010) (OJ L 346, 30.12.2010, p. 1).

## TITLE 06 — RECOVERY AND RESILIENCE

### Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster	2	34 835 007	34 835 007	35 190 410	35 190 410	30 059 165,82	30 059 165,82
06 02	Recovery and Resilience Facility and Technical Support Instrument	2	123 790 999	122 687 647	121 364 392	102 613 800	118 984	112 819
06 03	Protection of the euro against counterfeiting	2	902 450	870 000	884 755	983 192	192,00	212,13
06 04	European Union Recovery Instrument (EURI)	2	5 156 000 000	5 156 000 000	3 334 000 000	3 334 000 000	666 252,15	904 501,10
06 05	Union Civil Protection Mechanism	2	203 321 354	105 000 000	240 311 354	259 908 000	1 309 775	1 309 775
06 06	EU4Health Programme	2	555 939 966	558 000 000	726 723 832	662 000 000	000,00	000,00
06 07	Emergency support within the Union	2	p.m.	1 000 000	p.m.	1 999 028	252 913	231 714
06 10	Decentralised agencies	2	282 188 130	270 337 317	249 293 189	245 467 463	278,61	430,30
	Reserves(30 02 02)		405 000	81 000			717 192	483 626
			282 593 130	270 418 317			309,07	274,19
06 20	Pilot projects, preparatory actions, prerogatives and other actions	2	12 339 727	12 050 000	12 097 771	11 800 000	0,—	657 968,17
	<b>Title 06 — Total</b>		<b>6 369 317 633</b>	<b>6 260 779 971</b>	<b>4 719 865 703</b>	<b>4 653 961 893</b>	<b>2 702 465 225,35</b>	<b>2 434 470 969,92</b>
	Reserves(30 02 02)		405 000	81 000				
	<b>Total including reserves</b>		<b>6 369 722 633</b>	<b>6 260 860 971</b>				

## CHAPTER 06 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RECOVERY AND RESILIENCE’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
06 01	Support administrative expenditure of the ‘Recovery and Resilience’ cluster					
<b>06 01 01</b>	<b>Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument</b>					
06 01 01 01	Support expenditure for the Technical Support Instrument	2.2	2 165 000	2 122 000	2 006 776,44	92,69 %
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	2.2	p.m.	p.m.	0,—	
	<i>Article 06 01 01 — Subtotal</i>		2 165 000	2 122 000	2 006 776,44	92,69 %
<b>06 01 02</b>	<b>Support expenditure for the protection of the euro against counterfeiting</b>					
06 01 02		2.2	p.m.	p.m.	175 115,50	
<b>06 01 03</b>	<b>Support expenditure for the European Union Recovery Instrument (EURI)</b>					
06 01 03		2.2	6 000 000	6 000 000	6 024 884,50	100,41 %
<b>06 01 04</b>	<b>Support expenditure for the Union Civil Protection Mechanism</b>					
06 01 04		2.2	p.m.	p.m.	0,—	
<b>06 01 05</b>	<b>Support expenditure for the EU4Health Programme</b>					
06 01 05 01	Support expenditure for the EU4Health Programme	2.2	7 227 453	9 508 377	7 116 820,45	98,47 %
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	2.2	19 442 554	17 560 033	14 735 568,93	75,79 %
	<i>Article 06 01 05 — Subtotal</i>		26 670 007	27 068 410	21 852 389,38	81,94 %
<b>06 01 06</b>	<b>Support expenditure for the emergency support within the Union</b>					
06 01 06		2.2	p.m.	p.m.	0,—	
	<b>Chapter 06 01 — Total</b>		<b>34 835 007</b>	<b>35 190 410</b>	<b>30 059 165,82</b>	<b>86,29 %</b>

Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature (such as studies, meetings of experts, information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### **Article 06 01 01 — Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument**

Item 06 01 01 01 — Support expenditure for the Technical Support Instrument

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 165 000	2 122 000	2 006 776,44

Remarks

Besides the expenditure described in this chapter, this appropriation is also intended to cover expenses pertaining to preparatory, monitoring, control, audit and evaluation activities which are required for the management of the Technical Support Instrument and

the achievement of its objectives, in particular studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the Union, insofar as they are related to the objectives of Regulation (EU) 2021/240, expenses linked to IT networks focusing on information processing and exchange, including corporate information technology tools, and all other technical and administrative assistance expenses incurred by the Commission for the management of the Instrument. Expenses may also cover, under the Technical Support Instrument, the costs of other supporting activities, such as the quality control and monitoring of technical support projects on the ground and the costs of peer counselling and experts for the assessment and implementation of structural reforms. This appropriation may also be used to cover the type of expenditure mentioned above in this item relating to the management of actions and activities initiated under Regulation (EU) 2017/825 of the European Parliament and of the Council of 17 May 2017 on the establishment of the Structural Reform Support Programme for the period 2017 to 2020 and amending Regulations (EU) No 1303/2013 and (EU) No 1305/2013 (OJ L 129, 19.5.2017, p. 1), which were not completed by 31 December 2020.

*Legal basis*

See Chapter 06 02.

**Item 06 01 01 02 — Support expenditure for the Recovery and Resilience Facility**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

Besides the expenditure described in this chapter, this appropriation, financed from assigned revenue, is also intended to cover expenses pertaining to preparatory, monitoring, control, audit and evaluation activities which are required for the management of the Recovery and Resilience Facility and the achievement of its objectives, in particular studies, meetings of experts, information and communication actions, including outreach actions, and corporate communication of the political priorities of the Union, insofar as they are related to the objectives of Regulation (EU) 2021/240, expenses linked to IT networks focusing on information processing and exchange, including corporate information technology tools, and all other technical and administrative assistance expenses incurred by the Commission for the management of the Facility. Expenses may also cover, under the Recovery and Resilience Facility, the costs of other supporting activities, such as the quality control and monitoring of projects on the ground and the costs of peer counselling and experts for the assessment and implementation of reforms and investments.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	14 000 000 5 0 4 0
Other assigned revenue	5 765 024 6 1 1 0

*Legal basis*

See Chapter 06 02.

**Article 06 01 02 — Support expenditure for the protection of the euro against counterfeiting**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	175 115,50

*Remarks*

Besides the expenditure described in this chapter, this appropriation is also intended to cover technical and administrative assistance for the implementation of the Pericles IV programme, such as preparatory, monitoring, control, audit and evaluation activities including corporate information technology systems.

*Legal basis*

See Chapter 06 03.

### **Article 06 01 03 — Support expenditure for the European Union Recovery Instrument (EURI)**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 000 000	6 000 000	6 024 884,50

*Remarks*

Besides the expenditure described in this chapter, this appropriation is also intended to cover technical and administrative assistance for the implementation of the European Union Recovery Instrument, such as preparatory, monitoring, control, audit and evaluation activities including corporate information technology systems.

*Legal basis*

See Chapter 06 04.

### **Article 06 01 04 — Support expenditure for the Union Civil Protection Mechanism**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover technical and administrative assistance for the implementation of the Union Civil Protection Mechanism, such as preparatory, monitoring, control, audit and evaluation activities, including information technology systems.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	2 600 000 5 0 4 0
EFTA-EEA	71 500 6 6 0 0

*Legal basis*

See Chapter 06 05.

### **Article 06 01 05 — Support expenditure for the EU4Health Programme**

Item 06 01 05 01 — Support expenditure for the EU4Health Programme

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
7 227 453	9 508 377	7 116 820,45

*Remarks*

This appropriation is intended to cover technical and administrative assistance for the implementation of the EU4Health Programme, such as preparatory, monitoring, control, audit and evaluation activities, including corporate information and technology systems.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	198 755 6 6 0 0
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*Legal basis*

See Chapter 06 06.

Item 06 01 05 73 — European Health and Digital Executive Agency — Contribution from the EU4Health programme

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
19 442 554	17 560 033	14 735 568,93

*Remarks*

This appropriation is intended to cover the contribution for expenditure on the Agency’s staff and administration incurred as a result of the Agency’s role in the management of measures forming part of the EU4Health programme and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 534 670 6 6 0 0

*Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Regulation (EU) No 282/2014 of the European Parliament and of the Council of 11 March 2014 on the establishment of a third Programme for the Union’s action in the field of health (2014-2020) and repealing Decision No 1350/2007/EC (OJ L 86, 21.3.2014, p. 1).

Commission implementing decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 06 06.

*Reference acts*

Commission Decision C(2021) 948 of 12 February 2021 delegating powers to the European Health and Digital Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of EU4Health, Single Market, Research and Innovation, Digital Europe, Connecting Europe Facility – Digital, comprising, in particular, implementation of appropriations entered in the general budget of the Union.

**Article 06 01 06 — Support expenditure for the emergency support within the Union**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover support expenditure directly linked to the achievement of the objectives of the emergency support within the Union. It covers, inter alia:

- preparatory, monitoring, control, audit and evaluation activities,
- development, maintenance, operation and support of information systems intended for internal use or to improve coordination between the Commission and other institutions, national administrations, agencies, non-governmental organisations, other partners in emergency support, and experts in the field,
- studies, meeting of experts, information and publications, public awareness and information campaigns directly linked to the achievement of the objective of the emergency support,

- technical assistance necessary for the preparation and implementation of emergency support within the Union, provided by individual experts in the field of the Directorate-General for European Civil Protection and Humanitarian Aid Operations (ECHO) deployed throughout the world,
- any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Any income from additional financial contributions from Member States, and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty, to certain external aid actions or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations.

*Legal basis*

See Chapter 06 07.

## CHAPTER 06 02 — RECOVERY AND RESILIENCE FACILITY AND TECHNICAL SUPPORT INSTRUMENT

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 02	Recovery and Resilience Facility and Technical Support Instrument								
06 02 01	<b>Recovery and Resilience Facility — Non-repayable support</b>	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
06 02 02	<b>Technical Support Instrument</b>	2.2	123 790 999	122 687 647	121 364 392	102 053 000	118 984 192,00	106 611 371,01	86,90 %
06 02 99	<b>Completion of previous programmes and activities</b>								
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	2.2	p.m.	p.m.	p.m.	513 300	0,—	6 031 022,06	
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	2.2	p.m.	p.m.	p.m.	47 500	0,—	176 819,06	
	<i>Article 06 02 99 — Subtotal</i>		p.m.	p.m.	p.m.	560 800	0,—	6 207 841,12	
	<b>Chapter 06 02 — Total</b>		<b>123 790 999</b>	<b>122 687 647</b>	<b>121 364 392</b>	<b>102 613 800</b>	<b>118 984 192,00</b>	<b>112 819 212,13</b>	<b>91,96 %</b>

*Remarks*

Appropriations under this chapter are intended to cover expenditure relevant to Regulation (EU) 2021/240 establishing a Technical Support Instrument and Regulation (EU) 2021/241 establishing the Recovery and Resilience Facility.

The Recovery and Resilience Facility is intended to promote the Union's economic, social and territorial cohesion by improving the resilience, crisis preparedness, adjustment capacity and growth potential of the Member States, by mitigating the social and economic impact of the COVID-19 crisis, and supporting the green and digital transitions, thereby contributing to restoring the growth potential of the economies of the Union, fostering employment creation in the aftermath of the COVID-19 crisis, and promoting sustainable growth. It is to provide Member States with financial support with a view to achieving the milestones and targets of reforms and investments as set out in their recovery and resilience plans.

In accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue gives rise to the provision of appropriations for this programme under this title for a total amount of EUR 337 969 000 000 in commitments. Moreover, a total amount of EUR 20 000 000 000 is made available under that Regulation as additional non-repayable financial support to finance key investments and reforms that will help increasing the

resilience of the Union’s energy system through a decrease of dependence on fossil fuels and diversification of energy supplies at Union level (REPowerEU). That amount also constitutes external assigned revenue in accordance with Article 21(5) of the Financial Regulation. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

The Technical Support Instrument is intended to promote the Union’s economic, social and territorial cohesion by supporting Member States’ efforts to implement reforms. This is necessary to encourage investment, to increase competitiveness and to achieve sustainable economic and social convergence, resilience and recovery. The Instrument’s objective is to support Member States’ efforts to design, develop and implement reforms and prepare, develop, amend and implement recovery and resilience plans pursuant to Regulation (EU) 2021/241. This includes strengthening their institutional and administrative capacity, in order to properly quantify costing, milestones and targets, including at regional and local levels, to facilitate socially inclusive, green and digital transitions, to effectively address the challenges identified in the country-specific recommendations and to implement Union law.

*Legal basis*

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23).

Regulation (EU) 2021/240 of the European Parliament and of the Council of 10 February 2021 establishing a Technical Support Instrument (OJ L 57, 18.2.2021, p. 1).

Regulation (EU) 2021/241 of the European Parliament and of the Council of 12 February 2021 establishing the Recovery and Resilience Facility (OJ L 57, 18.2.2021, p. 17).

Regulation (EU) 2023/435 of the European Parliament and of the Council of 27 February 2023, amending Regulation (EU) 2021/241 as regards REPowerEU chapters in recovery and resilience plans and amending Regulations (EU) No 1303/2013, (EU) 2021/1060 and (EU) 2021/1755, and Directive 2003/87/EC (OJ L 63, 28.02.2023, p.1).

Regulation (EU) 2024/795 of the European Parliament and of the Council of 29 February 2024 establishing the Strategic Technologies for Europe Platform (STEP), and amending Directive 2003/87/EC and Regulations (EU) 2021/1058, (EU) 2021/1056, (EU) 2021/1057, (EU) No 1303/2013, (EU) No 223/2014, (EU) 2021/1060, (EU) 2021/523, (EU) 2021/695, (EU) 2021/697 and (EU) 2021/241 (OJ L, 2024/795, 29.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/795/oj>).

**Article 06 02 01 — Recovery and Resilience Facility — Non-repayable support**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover expenses for the implementation of the Recovery and Resilience Facility in order to provide Member States with financial support with a view to achieving the milestones and targets of reforms and investments set out in their recovery and resilience plans. That specific objective shall be pursued in close and transparent cooperation with the Member States concerned.

This support will aim, in particular, to provide financial contributions to structural reforms and investments aimed at addressing challenges identified in the context of the European Semester of economic policy coordination.

**Article 06 02 02 — Technical Support Instrument**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
123 790 999	122 687 647	121 364 392	102 053 000	118 984 192,00	106 611 371,01



### Remarks

This appropriation is intended to cover expenses for the implementation of the Technical Support Instrument in order to support the efforts of the national authorities in improving their capacity to design, develop and implement reforms, as well as to prepare, amend, implement and revise recovery and resilience plans pursuant to Regulation (EU) 2021/241, including through the exchange of good practices, processes and methodologies, and stakeholders involvement, where appropriate, and a more effective and efficient human resources management.

This support will aim in particular to finance, among other things, expertise related to policy advice, institutional, administrative or sectoral capacity building, provision of experts, collection of data and statistics, organisation of local operational support, IT capacity building, studies, research, analyses and surveys, evaluations and impact assessments, publications, awareness-raising, dissemination activities, the exchange of good practices, as well as any other activity in support of the general and specific objectives of the Technical Support Instrument.

## Article 06 02 99 — Completion of previous programmes and activities

### Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 06 02 99 01 — Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	513 300	0,—	6 031 022,06

### Legal basis

Regulation (EU) 2017/825 of the European Parliament and of the Council of 17 May 2017 on the establishment of the Structural Reform Support Programme for the period 2017 to 2020 and amending Regulations (EU) No 1303/2013 and (EU) No 1305/2013 (OJ L 129, 19.5.2017, p. 1).

Item 06 02 99 02 — Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	47 500	0,—	176 819,06

### Legal basis

Regulation (EU) 2017/825 of the European Parliament and of the Council of 17 May 2017 on the establishment of the Structural Reform Support Programme for the period 2017 to 2020 and amending Regulations (EU) No 1303/2013 and (EU) No 1305/2013 (OJ L 129, 19.5.2017, p. 1).

## CHAPTER 06 03 — PROTECTION OF THE EURO AGAINST COUNTERFEITING

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 03 <b>06 03 01</b> <b>06 03 99</b>	Protection of the euro against counterfeiting <b>Protection of the euro against counterfeiting</b> <b>Completion of previous programmes and activities</b>	2.2	902 450	870 000	884 755	947 510	666 252,15	726 617,54	83,52 %
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	2.2	p.m.	p.m.	p.m.	35 682	0,—	177 883,56	
	<i>Article 06 03 99 — Subtotal</i>		p.m.	p.m.	p.m.	35 682	0,—	177 883,56	
	<b>Chapter 06 03 — Total</b>		<b>902 450</b>	<b>870 000</b>	<b>884 755</b>	<b>983 192</b>	<b>666 252,15</b>	<b>904 501,10</b>	<b>103,97 %</b>

### Remarks

Appropriations under this chapter are intended to cover the financing of the actions eligible under the Pericles IV programme with the aim of protecting euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission close and regular cooperation and an exchange of best practices, where appropriate, including third countries and international organisations.

### Legal basis

Regulation (EU) 2021/840 of the European Parliament and of the Council of 20 May 2021 establishing an exchange, assistance and training programme for the protection of the euro against counterfeiting for the period 2021-2027 (the 'Pericles IV' programme), and repealing Regulation (EU) No 331/2014 (OJ L 186, 27.5.2021, p. 1).

Council Regulation (EU) 2021/1696 of 21 September 2021 extending to the non-participating Member States the application of Regulation (EU) 2021/840 of the European Parliament and of the Council establishing an exchange, assistance and training programme for the protection of the euro against counterfeiting for the period 2021-2027 (the 'Pericles IV programme') (OJ L 336, 23.9.2021, p. 1).

### Article 06 03 01 — Protection of the euro against counterfeiting

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
902 450	870 000	884 755	947 510	666 252,15	726 617,54

### Remarks

This appropriation is intended to cover the financing of the actions eligible under the Pericles IV programme with the aim of protecting euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission close and regular cooperation and an exchange of best practices, where appropriate, including third countries and international organisations.

### Article 06 03 99 — Completion of previous programmes and activities

### Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 06 03 99 01 — Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the ‘Pericles 2020’ programme) (2014 to 2020)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	35 682	0,—	177 883,56

*Legal basis*

Regulation (EU) No 331/2014 of the European Parliament and of the Council of 11 March 2014 establishing an exchange, assistance and training programme for the protection of the euro against counterfeiting (the ‘Pericles 2020’ programme) and repealing Council Decisions 2001/923/EC, 2001/924/EC, 2006/75/EC, 2006/76/EC, 2006/849/EC and 2006/850/EC (OJ L 103, 5.4.2014, p. 1), and in particular Article 1 thereof.

Council Regulation (EU) 2015/768 of 11 May 2015 extending to the non-participating Member States the application of Regulation (EU) No 331/2014 of the European Parliament and of the Council establishing an exchange, assistance and training programme for the protection of the euro against counterfeiting (the ‘Pericles 2020’ programme) (OJ L 121, 14.5.2015, p. 1), and in particular Article 1 thereof.

## CHAPTER 06 04 — EUROPEAN UNION RECOVERY INSTRUMENT (EURI)

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
06 04 <b>06 04 01</b>	European Union Recovery Instrument (EURI) <b>European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity</b>	2.2	5 156 000 000	3 334 000 000	1 309 775 000,00	25,40 %
	<b>Chapter 06 04 — Total</b>		<b>5 156 000 000</b>	<b>3 334 000 000</b>	<b>1 309 775 000,00</b>	<b>25,40 %</b>

*Legal basis*

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23).

### **Article 06 04 01 — European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 156 000 000	3 334 000 000	1 309 775 000,00

*Remarks*

This appropriation is intended to cover the costs associated with the funds borrowed on the capital markets and on behalf of the Union in the framework of the European Union Recovery Instrument.

## CHAPTER 06 05 — UNION CIVIL PROTECTION MECHANISM

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 05	Union Civil Protection Mechanism								
<b>06 05 01</b>	<b>Union Civil Protection Mechanism</b>	2.2	203 321 354	95 000 000	240 311 354	221 000 000	252 913 278,61	217 781 010,63	229,24 %
<b>06 05 99</b>	<b>Completion of previous programmes and activities</b>								
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	2.2	p.m.	10 000 000	p.m.	38 908 000	0,—	12 778 249,67	127,78 %
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	1 155 170,00	
	<i>Article 06 05 99 — Subtotal</i>		p.m.	10 000 000	p.m.	38 908 000	0,—	13 933 419,67	139,33 %
	<b>Chapter 06 05 — Total</b>		<b>203 321 354</b>	<b>105 000 000</b>	<b>240 311 354</b>	<b>259 908 000</b>	<b>252 913 278,61</b>	<b>231 714 430,30</b>	<b>220,68 %</b>

### Remarks

Appropriations under this chapter are intended to cover expenditure to support the actions under the Union Civil Protection Mechanism.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue gives rise to the provision of appropriations for programmes financed under the Union Civil Protection Mechanism under Title 06 for a total amount of EUR 2 056 480 000 in commitments. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

### Legal basis

Decision No 1313/2013/EU of the European Parliament and of the Council of 17 December 2013 on a Union Civil Protection Mechanism (OJ L 347, 20.12.2013, p. 924).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23).

### Article 06 05 01 — Union Civil Protection Mechanism

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
203 321 354	95 000 000	240 311 354	221 000 000	252 913 278,61	217 781 010,63

### Remarks

The Union Civil Protection Mechanism intervenes in all phases of the disaster management cycle: prevention, preparedness and response, and its geographical scope is both within and outside the Union.

As regards prevention, the mechanism aims in particular at fostering a shared culture of prevention with activities supporting and promoting Member States' risk assessment and risk reduction efforts, such as the sharing of good practice, the compilation and dissemination of information from Member States on risk management activities including through cross-border projects, peer reviews, and advisory missions. The mechanism also provides funding to scale-up Member States' disaster risk management strategies and to support the development of projects leveraging disaster risk management investments.

Preparedness efforts are supported, in particular, through the pooling of civil protection capacities in the form of the European Civil Protection Pool (ECP), as well as the development of additional capacities at Union level to complement national efforts (the rescEU reserve and the rescEU transition phase). Preparedness is also improved through the development of Union-wide disaster resilience goals, training, exercises, the exchange of best practices and experts, all under the umbrella of the Union Civil Protection Knowledge Network. The mechanism also supports the study and development of disaster detection and early warning systems, and promotes scientific analysis and expert support.

Concerning the international dimension, the mechanism facilitates cooperation with the enlargement countries and countries under the European Neighbourhood Policy in the area of disaster management, through the funding of projects, training and policy dialogues.

In relation to response, the mechanism coordinates and co-finances through the Emergency Response Coordination Centre (ERCC) to the rapid and efficient deployment of national capacities, of ECP modules and/or of its own capacities, as well as of trained experts and EU civil protection teams for operations in Member States or participating states, and in any third country. The mechanism support is financial, operational and facilitates coordination.

This article also covers a wide array of horizontal activities supporting the proper functioning of the mechanism. These include, among others, communication activities, project and IT support to operations, and other activities supporting policy development, such as workshops, seminars, projects, studies, surveys, modelling, scenario-building and contingency planning, as well as audits and evaluations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI	— 5 040
EFTA-EEA	5 591 337 660 0
Candidate countries and western Balkan potential candidate countries	3 871 093 611 2

## **Article 06 05 99 — Completion of previous programmes and activities**

### *Remarks*

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 06 05 99 01 — Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)

### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	10 000 000	p.m.	38 908 000	0,—	12 778 249,67

### *Legal basis*

Council Decision 1999/847/EC of 9 December 1999 establishing a Community action programme in the field of civil protection (OJ L 327, 21.12.1999, p. 53).

Decision No 2850/2000/EC of the European Parliament and of the Council of 20 December 2000 setting up a Community framework for cooperation in the field of accidental or deliberate marine pollution (OJ L 332, 28.12.2000, p. 1).

Council Decision 2001/792/EC, Euratom of 23 October 2001 establishing a Community mechanism to facilitate reinforced cooperation in civil protection assistance interventions (OJ L 297, 15.11.2001, p. 7).

Council Decision 2007/162/EC, Euratom of 5 March 2007 establishing a Civil Protection Financial Instrument (OJ L 71, 10.3.2007, p. 9).

Council Decision 2007/779/EC, Euratom of 8 November 2007 establishing a Community Civil Protection Mechanism (OJ L 314, 1.12.2007, p. 9).

Decision No 1313/2013/EU of the European Parliament and of the Council of 17 December 2013 on a Union Civil Protection Mechanism (OJ L 347, 20.12.2013, p. 924).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1).

Item 06 05 99 02 — Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 155 170,00

*Legal basis*

Decision No 1313/2013/EU of the European Parliament and of the Council of 17 December 2013 on a Union Civil Protection Mechanism (OJ L 347, 20.12.2013, p. 924).

## CHAPTER 06 06 — EU4HEALTH PROGRAMME

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 06	EU4Health Programme								
<b>06 06 01</b>	<b>EU4Health Programme</b>								
<b>06 06 99</b>	<b>Completion of previous programmes and activities</b>	2.2	555 939 966	553 000 000	726 723 832	652 000 000	717 192 309,07	465 687 749,37	84,21 %
06 06 99 01	Completion of previous public health programmes (prior to 2021)	2.2	p.m.	5 000 000	p.m.	10 000 000	0,—	17 938 524,82	358,77 %
	<i>Article 06 06 99 — Subtotal</i>		p.m.	5 000 000	p.m.	10 000 000	0,—	17 938 524,82	358,77 %
	<b>Chapter 06 06 — Total</b>		<b>555 939 966</b>	<b>558 000 000</b>	<b>726 723 832</b>	<b>662 000 000</b>	<b>717 192 309,07</b>	<b>483 626 274,19</b>	<b>86,67 %</b>

*Remarks*

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

*Legal basis*

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23).

Regulation (EU) 2021/522 of the European Parliament and of the Council of 24 March 2021 establishing a Programme for the Union's action in the field of health ('EU4Health Programme') for the period 2021-2027, and repealing Regulation (EU) No 282/2014 (OJ L 107, 26.3.2021, p. 1).

### **Article 06 06 01 — EU4Health Programme**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
555 939 966	553 000 000	726 723 832	652 000 000	717 192 309,07	465 687 749,37

*Remarks*

This appropriation is intended to cover the operational expenditure under the EU4Health Programme. Its objective is to protect people in the Union from serious cross-border threats to health; to improve the availability, accessibility and affordability, in the Union, of medicines, medical devices and crisis-relevant products, and to support innovation regarding such products; to strengthen health systems and the healthcare workforce, including by digital transformation and by increased integrated and coordinated work among the Member States, sustained implementation of best practice and data sharing; and to increase the general level of public health.

The EU4Health Programme is to cater for a solid legal and financial framework for health crisis prevention, preparedness and response in the Union. This programme is to reinforce national and Union capacity for contingency planning and enable Member States to jointly cope with common health threats, in particular cross-border threats, where Union intervention can add tangible value. The programme complements health policies of the Member States and supports a 'One Health' approach, where applicable, in improving health outcomes through resilient, resource-efficient and inclusive health systems across the Member States, through better disease prevention and surveillance, health promotion, access, diagnosis and treatment, including the fight against cancer as well as cross-border collaboration in health. This programme is to also address non-communicable diseases, which have been shown to be a strong determinant of mortality from COVID-19.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	15 288 349 6 6 0 0
Candidate countries and Western Balkan potential candidates	119 000 6 1 3 3

*Legal basis*

Regulation (EU) 2021/522 of the European Parliament and of the Council of 24 March 2021 establishing a Programme for the Union's action in the field of health ('EU4Health Programme') for the period 2021-2027, and repealing Regulation (EU) No 282/2014 (OJ L 107, 26.3.2021, p. 1).

### **Article 06 06 99 — Completion of previous programmes and activities**

*Remarks*

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 06 06 99 01 — Completion of previous public health programmes (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	5 000 000	p.m.	10 000 000	0,—	17 938 524,82

*Legal basis*

Decision No 1786/2002/EC of the European Parliament and of the Council of 23 September 2002 adopting a programme of Community action in the field of public health (2003-2008) (OJ L 271, 9.10.2002, p. 1).

Decision No 1350/2007/EC of the European Parliament and of the Council of 23 October 2007 establishing a second programme of Community action in the field of health (2008-2013) (OJ L 301, 20.11.2007, p. 3).

Regulation (EU) No 282/2014 of the European Parliament and of the Council of 11 March 2014 on the establishment of a third Programme for the Union's action in the field of health (2014-2020) and repealing Decision No 1350/2007/EC (OJ L 86, 21.3.2014, p. 1).

## CHAPTER 06 07 — EMERGENCY SUPPORT WITHIN THE UNION

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
06 07 <b>06 07 01</b>	Emergency support within the Union <b>Emergency support within the Union</b>	2.2	p.m.	1 000 000	p.m.	1 999 028	0,—	657 968,17	65,80 %
	<b>Chapter 06 07 — Total</b>		<b>p.m.</b>	<b>1 000 000</b>	<b>p.m.</b>	<b>1 999 028</b>	<b>0,—</b>	<b>657 968,17</b>	<b>65,80 %</b>

### Remarks

Appropriations under this chapter are intended to cover expenditure to support the actions under the emergency support within the Union. In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue, give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Council Regulation (EU) 2016/369 of 15 March 2016 on the provision of emergency support within the Union (OJ L 70, 16.3.2016, p. 1).

Council Regulation (EU) 2020/521 of 14 April 2020 activating the emergency support under Regulation (EU) 2016/369, and amending its provisions taking into account the COVID-19 outbreak (OJ L 117, 15.4.2020, p. 3).

## Article 06 07 01 — Emergency support within the Union

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 000 000	p.m.	1 999 028	0,—	657 968,17

### Remarks

This appropriation is intended to cover the financing of emergency support operations to respond to the urgent and exceptional needs in Member States as a result of a natural or man-made disaster, in the event of activation by the Council under Regulation (EU) 2016/369.

Emergency support shall provide a needs-based emergency response, complementing the response of the affected Member States, aimed at preserving life, preventing and alleviating human suffering and maintaining human dignity. Emergency response may encompass assistance, relief and, where necessary, protection operations to save and preserve life in disasters or their immediate aftermath.

Following the activation through Council Regulation (EU) 2020/521 of the emergency support to tackle the COVID-19 outbreak in April 2020, this appropriation is intended to ensure a proper Union response in addressing the related health crisis.



The emergency support is intended to equip the Union with a broad toolbox commensurate with the large scale of the COVID-19 pandemic. The needs-based emergency support allows the Union to deploy targeted measures strategically, addressing the needs related to the COVID-19 crisis where the scale, speed or cross-border nature of the solutions needed are best addressed through coordinated Union intervention. Such emergency support complements Member States' efforts and assistance provided through other Union instruments.

Coordinated action at Union level enables the current crisis to be addressed through, inter alia:

- funding of Advance Purchase Agreements with COVID-19 vaccine developers/manufacturers,
- procurement and distribution to Member States of essential health-related products, including protective gear for hospital staff, testing supplies, therapeutics, diagnostics and training,
- transportation of essential medical cargo (including life-saving personal protective, testing and medical equipment, ventilators, masks, medicines, etc.),
- cross-border cooperation to alleviate the pressure on health systems in the most affected Union regions, including through the transportation of patients in need to cross-border hospitals which can offer free capacity, as well as providing support for the transport of medical teams and personnel including operating costs,
- funding clinical trials for generating clinical evidence to repurpose existing treatments to treat COVID-19 patients, as well the collection of COVID-19 convalescent plasma to increase its availability as a direct treatment for COVID-19 patients,
- increasing testing facilities and capacity in Member States and training additional staff to perform sampling and analysis,
- reinforcement of medical capacities and deployment of temporary healthcare facilities and temporary extension of existing healthcare facilities to relieve pressure on existing structures and increase overall healthcare capacity,
- procurement and donation of ultraviolet (UV) disinfecting robots to hospitals throughout the Union,
- contributing to strengthening cross-border contact tracing through an EU digital platform connecting national contact tracing and warning apps, as well as an EU exchange platform connecting national Passenger Locator Form systems,
- support issuing and verifying of interoperable certificates of vaccination, test results and recovery from COVID-19 to facilitate free movement,
- contributing to strengthening contact tracing through the establishment of an EU wastewater monitoring system.

This appropriation may cover any of the humanitarian aid actions eligible for Union financing, and may consequently encompass assistance, relief and, where necessary, protection operations to save and preserve life in disasters or in their immediate aftermath.

This appropriation may also be used to finance other expenditure directly related to the implementation of emergency support in accordance with Regulation (EU) 2020/521.

## CHAPTER 06 10 — DECENTRALISED AGENCIES

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 10	Decentralised agencies								
06 10 01	<b>European Centre for Disease Prevention and Control</b>	2.2	78 657 337	78 657 337	72 422 185	72 422 185	85 925 465,00	85 924 503,78	109,24 %
06 10 02	<b>European Food Safety Authority</b>	2.2	156 269 245	144 418 432	153 330 047	149 504 321	150 541 250,00	142 786 220,00	98,87 %
	Reserves(30 02 02)		405 000	81 000					
			156 674 245	144 499 432					
06 10 03	<b>European Medicines Agency</b>								
06 10 03 01	Union contribution to the European Medicines Agency	2.2	33 261 548	33 261 548	9 540 957	9 540 957	14 115 420,00	14 115 420,00	42,44 %
06 10 03 02	Special contribution for orphan medicinal products	2.2	14 000 000	14 000 000	14 000 000	14 000 000	10 322 920,00	10 322 920,00	73,74 %
	<i>Article 06 10 03 — Subtotal</i>		47 261 548	47 261 548	23 540 957	23 540 957	24 438 340,00	24 438 340,00	51,71 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
	<b>Chapter 06 10 — Total</b>		<b>282 188 130</b>	<b>270 337 317</b>	<b>249 293 189</b>	<b>245 467 463</b>	<b>260 905 055,00</b>	<b>253 149 063,78</b>	<b>93,64 %</b>
	<b>Reserves(30 02 02)</b>		<b>405 000</b>	<b>81 000</b>					
	<b>Total including reserves</b>		<b>282 593 130</b>	<b>270 418 317</b>					

#### Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### **Article 06 10 01 — European Centre for Disease Prevention and Control**

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
78 657 337	78 657 337	72 422 185	72 422 185	85 925 465,00	85 924 503,78

#### Remarks

Article 3 of Regulation (EC) No 851/2004 provides that the mission of the European Centre for Disease Prevention and Control is the following:

- In order to enhance the capacity of the Union and the Member States to protect human health through the prevention and control of communicable diseases in humans and related special health issues, the mission of the Centre is to identify and assess current and emerging threats to human health from communicable diseases and related special health issues, to report thereon and, where appropriate, to ensure that information thereon is presented in an easily accessible way. The Centre acts in collaboration with competent bodies of the Member States or on its own initiative, through a dedicated network. The mission of the Centre is also to provide science-based recommendations and support in coordinating the response at Union and national levels, as well as at cross-border interregional and regional level, to such threats, where appropriate. In providing such recommendations, the Centre, where necessary, cooperates with Member States and takes into account existing national crisis management plans and the respective circumstances of each Member State.
- In the event of other outbreaks of diseases of unknown origin that may spread within or to the Union, the Centre acts on its own initiative until the source of the outbreak is known. In the case of an outbreak that is clearly not of a communicable disease, the Centre acts only in cooperation with the coordinating competent bodies and upon their request, and provides a risk assessment.
- In pursuing its mission, the Centre respects the responsibilities of the Member States, the Commission and other Union bodies or agencies, and the responsibilities of third countries and international organisations active within the field of public health, in particular the WHO, in order to ensure that there is comprehensiveness, coherence and complementarity of action and that actions are coordinated.
- The Centre supports the work of the Health Security Committee (HSC), established by Article 4 of Regulation (EU) 2022/2371 of the European Parliament and of the Council of 23 November 2022 on serious cross-border threats to health and repealing

Decision No 1082/2013/EU (OJ L 314, 6.12.2022, p. 26), the Council, the Member States and, where relevant, other Union structures, in order to promote effective coherence between their respective activities and to coordinate responses to serious cross-border threats to health, within its mandate.

Total Union contribution	89 412 425
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	10 755 088
Amount entered in the budget	78 657 337

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 2 194 540 6 6 0 0

#### *Legal basis*

Regulation (EC) No 851/2004 of the European Parliament and of the Council of 21 April 2004 establishing a European Centre for disease prevention and control (OJ L 142, 30.4.2004, p. 1).

Regulation (EU) 2022/2370 of the European Parliament and of the Council of 23 November 2022 amending Regulation (EC) No 851/2004 establishing a European centre for disease prevention and control (OJ L 314, 6.12.2022, p. 1).

#### *Reference acts*

Commission staff working document - Accompanying document to the Communication from the Commission to the European Parliament and the Council - The European Centre for Disease Prevention and Control activities on Communicable diseases: the positive outcomes since the Centre's establishment and the planned activities and resource needs (COM(2008) 741 / SEC(2008) 2792).

## **Article 06 10 02 — European Food Safety Authority**

### *Figures (Differentiated appropriations)*

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10 02	156 269 245	144 418 432	153 330 047	149 504 321	150 541 250,00	142 786 220,00
Reserves(30 02 02)	405 000	81 000				
Total	156 674 245	144 499 432	153 330 047	149 504 321	150 541 250,00	142 786 220,00

#### *Remarks*

European Food Safety Authority (EFSA) is the cornerstone of the Union system of risk assessment for food and feed safety. Its scientific advice on existing and emerging risks underpins the policies and decisions of risk managers in the Union institutions and Member States with the objective of protecting consumer health. The Authority's most critical commitment is to provide objective, transparent and independent advice and clear communication grounded in the most up-to-date scientific methodologies, information and data available. The Authority is committed to the core standards of scientific excellence, openness, transparency, independence and responsiveness.

The establishment plan of the Authority, as the outgoing Chair of the Network of Agencies, includes one post to create a position for the Head of the Shared Support Office in Brussels. This is with the aim of promoting efficiency gains and synergies across agencies and with the institutions, so that individual agencies can focus their resources on core tasks. The financing of the post for the Head of the Shared Support Office will be shared between the agencies, which means that no additional funding for the Authority is required in this respect.

Total Union contribution	157 514 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	839 755
Amount entered in the budget	156 674 245

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 4 308 542 6 6 0 0

### Legal basis

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1).

Regulation (EU) 2019/1381 of the European Parliament and of the Council of 20 June 2019 on the transparency and sustainability of the EU risk assessment in the food chain and amending Regulations (EC) No 178/2002, (EC) No 1829/2003, (EC) No 1831/2003, (EC) No 2065/2003, (EC) No 1935/2004, (EC) No 1331/2008, (EC) No 1107/2009, (EU) 2015/2283 and Directive 2001/18/EC (OJ L 231, 6.9.2019, p. 1).

### Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 5 July 2023, on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625 (COM(2023) 411 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

## Article 06 10 03 — European Medicines Agency

### Item 06 10 03 01 — Union contribution to the European Medicines Agency

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
33 261 548	33 261 548	9 540 957	9 540 957	14 115 420,00	14 115 420,00

#### Remarks

In order to promote the protection of human and animal health and of consumers of medicinal products throughout the Union, and in order to promote the completion of the internal market through the adoption of uniform regulatory decisions based on scientific criteria concerning the placing on the market and the use of medicinal products, the objective of the European Medicines Agency (EMA) is to provide the Member States and the institutions of the Union with the best possible scientific advice on any question relating to the evaluation of the quality, the safety, and the efficacy of medicinal products for human and veterinary use, in accordance with the provisions of the Union legislation relating to medicinal products.

Regulation (EU) 2022/123 strengthened the role of the EMA in crisis preparedness and the management of medicinal products and medical devices, allowing the EMA to closely monitor and mitigate shortages of medicines and facilitate the faster approval of medicines that could treat or prevent a disease causing a public health crisis. After an initial transition period, the EMA will also coordinate responses of the Member States on shortages of critical medical devices in the event of a crisis.

Total Union contribution	33 282 487
of which amount coming from the recovery of surplus (assigned revenue 6 6 2)	20 939
Amount entered in the budget	33 261 548

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 927 997 6 6 0 0

### Legal basis

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1) (replacing Council Regulation (EEC) No 2309/93).

Commission Regulation (EC) No 2049/2005 of 15 December 2005 laying down, pursuant to Regulation (EC) No 726/2004 of the European Parliament and of the Council, rules regarding the payment of fees to, and the receipt of administrative assistance from, the European Medicines Agency by micro, small and medium-sized enterprises (OJ L 329, 16.12.2005, p. 4).

Regulation (EC) No 1901/2006 of the European Parliament and of the Council of 12 December 2006 on medicinal products for paediatric use and amending Regulation (EEC) No 1768/92, Directive 2001/20/EC, Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 378, 27.12.2006, p. 1).

Regulation (EC) No 1394/2007 of the European Parliament and of the Council of 13 November 2007 on advanced therapy medicinal products and amending Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 324, 10.12.2007, p. 121).

Commission Regulation (EC) No 1234/2008 of 24 November 2008 concerning the examination of variations to the terms of marketing authorisations for medicinal products for human use and veterinary medicinal products (OJ L 334, 12.12.2008, p. 7).

Regulation (EC) No 470/2009 of the European Parliament and of the Council of 6 May 2009 laying down Community procedures for the establishment of residue limits of pharmacologically active substances in foodstuffs of animal origin, repealing Council Regulation (EEC) No 2377/90 and amending Directive 2001/82/EC of the European Parliament and of the Council and Regulation (EC) No 726/2004 of the European Parliament and of the Council (OJ L 152, 16.6.2009, p. 11).

Commission Regulation (EC) No 668/2009 of 24 July 2009 implementing Regulation (EC) No 1394/2007 of the European Parliament and of the Council with regard to the evaluation and certification of quality and non-clinical data relating to advanced therapy medicinal products developed by micro, small and medium-sized enterprises (OJ L 194, 25.7.2009, p. 7).

Regulation (EU) No 536/2014 of the European Parliament and the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1).

Regulation (EU) No 658/2014 of the European Parliament and of the Council of 15 May 2014 on fees payable to the European Medicines Agency for the conduct of pharmacovigilance activities in respect of medicinal products for human use (OJ L 189, 27.6.2014, p. 112).

Regulation (EU) 2017/745 of the European Parliament and of the Council of 5 April 2017 on medical devices, amending Directive 2001/83/EC, Regulation (EC) No 178/2002 and Regulation (EC) No 1223/2009 and repealing Council Directives 90/385/EEC and 93/42/EEC (OJ L 117, 5.5.2017, p. 1).

Regulation (EU) 2017/746 of the European Parliament and of the Council of 5 April 2017 on in vitro diagnostic medical devices and repealing Directive 98/79/EC and Commission Decision 2010/227/EU (OJ L 117, 5.5.2017, p. 176).

Regulation (EU) 2019/6 of the European Parliament and of the Council of 11 December 2018 on veterinary medicinal products and repealing Directive 2001/82/EC (OJ L 4, 7.1.2019, p. 43).

Regulation (EU) 2022/123 of the European Parliament and of the Council of 25 January 2022 on a reinforced role for the European Medicines Agency in crisis preparedness and management for medicinal products and medical devices (OJ L 20, 31.1.2022, p. 1).

#### *Reference acts*

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 26 April 2023, laying down Union procedures for the authorisation and supervision of medicinal products for human use and establishing rules governing the European Medicines Agency, amending Regulation (EC) No 1394/2007 and Regulation (EU) No 536/2014 and repealing Regulation (EC) No 726/2004, Regulation (EC) No 141/2000 and Regulation (EC) No 1901/2006 (COM(2023) 193 final).

#### Item 06 10 03 02 — Special contribution for orphan medicinal products

##### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 000 000	14 000 000	14 000 000	14 000 000	10 322 920,00	10 322 920,00

## Remarks

Regulation (EC) No 141/2000 lays down a Union procedure for the designation of medicinal products as orphan medicinal products and provides incentives for the research, development and placing on the market of designated orphan medicinal products.

This appropriation is intended to cover the special contribution provided for in Article 7 of Regulation (EC) No 141/2000, as opposed to the one provided for in Article 67 of Regulation (EC) No 726/2004. It is used by the European Medicines Agency exclusively to compensate for the total or partial non-recovery of payments due for an orphan medicinal product.

Total Union contribution	14 000 000
of which amount coming from the recovery of surplus (assigned revenue 6 6 2)	
Amount entered in the budget	14 000 000

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 390 600 6 6 0 0

## Legal basis

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1).

Regulation (EU) 2022/123 of the European Parliament and of the Council of 25 January 2022 on a reinforced role for the European Medicines Agency in crisis preparedness and management for medicinal products and medical devices (OJ L 20, 31.1.2022, p. 1).

## CHAPTER 06 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
06 20	Pilot projects, preparatory actions, prerogatives and other actions								
<b>06 20 01</b>	<b>Pilot projects</b>	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>06 20 04</b>	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>								
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	2.2	12 339 727	12 050 000	12 097 771	11 800 000	11 969 972,70	11 765 354,43	97,64 %
	<i>Article 06 20 04 — Subtotal</i>		12 339 727	12 050 000	12 097 771	11 800 000	11 969 972,70	11 765 354,43	97,64 %
	<b>Chapter 06 20 — Total</b>		<b>12 339 727</b>	<b>12 050 000</b>	<b>12 097 771</b>	<b>11 800 000</b>	<b>11 969 972,70</b>	<b>11 765 354,43</b>	<b>97,64 %</b>

## Article 06 20 01 — Pilot projects

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

#### Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 06.

#### Legal basis

Article 58(2), point (a) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 06 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission

#### Remarks

This appropriation is intended to finance expenditure related to tasks resulting from the Commission’s prerogatives at institutional level.

#### Legal basis

Article 58(2), point (d) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item 06 20 04 01 — Coordination and surveillance of, and communication on, the economic and monetary union, including the euro

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 339 727	12 050 000	12 097 771	11 800 000	11 969 972,70	11 765 354,43

#### Remarks

This appropriation is intended to cover the cost of carrying out the Joint Harmonised EU Programme of Business and Consumer Surveys in the Member States and candidate countries. The programme was initiated by a Commission Decision in November 1961 and was modified through subsequent Council and Commission decisions. It was last approved by Commission Decision C(97) 2241 of 15 July 1997 and last presented in the Commission Communication C(2016) 6634 of 20 October 2016.

This appropriation is also intended to cover the cost of studies, workshops, conferences, analyses, evaluations, publications, technical assistance, the purchase and maintenance of databases; software; equipment and the part-financing and support of measures relating to:

- fiscal policy surveillance including the monitoring of fiscal positions,
- the assessment of transposition and application by the Member States of the Union fiscal governance framework supporting the functioning of the economic and monetary union (EMU),

- economic monitoring and analysis of economic policies,
- the external aspects of the EMU,
- economic developments in the euro area,
- monitoring structural reforms and improving the operation of markets in the EMU and in the Union,
- coordination with financial institutions and analysis and development of financial markets, and borrowing and lending operations involving Member States,
- the facility providing financial assistance for Member States' balance of payments,
- cooperation with economic operators and decision-makers in the fields mentioned in the preceding indents,
- deepening and expanding the EMU,
- the purchase of equipment, software development, maintenance and related training for the protection of the euro against counterfeiting.

This appropriation is also intended to cover the funding of priority information measures on Union policies on all aspects of the rules and functioning of the EMU, as well as on the benefits of closer policy coordination and structural reforms, and to address information needs of key stakeholders and citizens, in relation to the EMU.

This measure is designed to be an effective channel of communication and dialogue between the citizens of the Union and the Union institutions, and to take account of specific national and regional characteristics, where appropriate in cooperation with the Member State authorities. Emphasis will also be placed on preparing citizens for the introduction of the euro in Member States planning for its introduction.

It includes:

- the development of communication activities at central level (brochures, leaflets, newsletters, website design, development and maintenance, social media, exhibitions, stands, conferences, seminars, audio-visual products, opinion polls, surveys, studies, promotional material, coin design competitions, twinning programmes, training etc.), and similar activities at national and regional levels implemented in cooperation with the Commission's Representations,
- partnership agreements with Member States that wish to provide information about the euro or the EMU,
- cooperation and networking with Member States in the appropriate forums,
- communication initiatives in third countries, in particular to point out the international role of the euro and the value of financial integration.

The implementation of the Commission's communication strategy takes place in close coordination with the Member States and the European Parliament.

The Commission adopts a strategy and an annual work plan drawing on the orientations set out in its Communication of 11 August 2004 (COM(2004) 552) and it reports regularly to the relevant committee of the European Parliament on the implementation of the strategy and on planning for the coming year.

#### *Reference acts*

Commission Decision C(1997) 2241 of 15 July 1997 approving the Joint Harmonized EU Programme of Business and Consumer Surveys, in combination with Commission communications COM(2000) 770 of 29 November 2000, COM(2006) 379 of 12 July 2006, SEC(2012) 227 of 4 April 2012 and C(2016) 6634 of 20 October 2016, which serve to update the initial decision *inter alia* in terms of its geographical scope.

Commission Decision 2005/37/EC of 29 October 2004 establishing the European Technical and Scientific Centre (ETSC) and providing for coordination of technical actions to protect euro coins against counterfeiting (OJ L 19, 21.1.2005, p. 73).



## TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster	2	113 496 160	113 496 160	108 000 107	108 000 107	101 837 244,11	101 837 244,11
07 02	European Social Fund Plus (ESF+)	2	17 284 436 679	7 617 034 452	16 867 137 252	6 931 481 007	16 376 479 573,35	12 077 717 556,25
07 03	Erasmus+	2	3 908 254 025	3 705 060 000	3 738 992 637	3 465 000 000	3 617 928 787,00	3 324 560 900,91
07 04	European Solidarity Corps	2	139 727 332	126 000 000	136 985 873	131 641 000	137 298 196,00	121 098 000,00
07 05	Creative Europe	2	326 982 300	321 837 316	311 159 522	342 135 144	310 328 116,00	358 989 092,82
07 06	Citizens, Equality, Rights and Values	2	224 811 741	177 664 118	209 489 763	215 590 866	205 142 435,12	136 044 132,81
07 07	Justice	2	40 650 000	36 427 526	40 691 000	37 416 968	38 665 000,00	35 948 904,73
07 10	Decentralised Agencies and European Public Prosecutor's Office	2	314 743 056	312 476 541	296 287 169	287 990 169	274 881 372,22	267 352 662,97
	Reserves(30 02 02)				2 158 000 298 445 169	1 693 000 289 683 169		
07 20	Pilot projects, preparatory actions, prerogatives and other actions	2	194 003 530	204 606 823	216 804 579	212 668 026	217 870 786,04	210 646 394,31
	<b>Title 07 — Total</b>		<b>22 547 104 823</b>	<b>12 614 602 936</b>	<b>21 925 547 902</b>	<b>11 731 923 287</b>	<b>21 280 431 509,84</b>	<b>16 634 194 888,91</b>
	Reserves(30 02 02)				2 158 000 21 927 705 902	1 693 000 11 733 616 287		
	Total including reserves							

### CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES' CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster					
<b>07 01 01</b>	<b>Support expenditure for the European Social Fund Plus (ESF+)</b>					
07 01 01 01	Support expenditure for the ESF+ — Shared management	2.1	6 821 400	7 125 000	6 489 800,00	95,14 %
07 01 01 02	Support expenditure for the Employment and Social Innovation strand	2.2	1 751 383	2 000 000	1 735 023,20	99,07 %
	<i>Article 07 01 01 — Subtotal</i>		8 572 783	9 125 000	8 224 823,20	95,94 %
<b>07 01 02</b>	<b>Support expenditure for Erasmus+</b>					
07 01 02 01	Support expenditure for Erasmus+	2.2	27 229 773	25 549 654	24 532 485,00	90,09 %
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	2.2	33 672 401	31 589 239	29 580 986,00	87,85 %
	<i>Article 07 01 02 — Subtotal</i>		60 902 174	57 138 893	54 113 471,00	88,85 %
<b>07 01 03</b>	<b>Support expenditure for the European Solidarity Corps</b>					
07 01 03 01	Support expenditure for the European Solidarity Corps	2.2	5 641 573	5 474 022	5 310 720,00	94,14 %
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	2.2	1 531 747	1 560 352	1 587 404,00	103,63 %
	<i>Article 07 01 03 — Subtotal</i>		7 173 320	7 034 374	6 898 124,00	96,16 %
<b>07 01 04</b>	<b>Support expenditure for Creative Europe</b>					
07 01 04 01	Support expenditure for Creative Europe	2.2	6 287 469	5 783 624	5 532 867,50	88,00 %
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	2.2	18 937 534	17 844 986	16 791 005,00	88,67 %
	<i>Article 07 01 04 — Subtotal</i>		25 225 003	23 628 610	22 323 872,50	88,50 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
<b>07 01 05</b>	<b><i>Support expenditure for Citizens, Equality, Rights and Values</i></b>					
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	2.2	1 875 000	2 000 000	1 854 454,00	98,90 %
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	2.2	8 647 880	7 973 230	7 323 300,00	84,68 %
	<i>Article 07 01 05 — Subtotal</i>		10 522 880	9 973 230	9 177 754,00	87,22 %
<b>07 01 06</b>	<b><i>Support expenditure for Justice</i></b>	2.2	1 100 000	1 100 000	1 099 199,41	99,93 %
	<b>Chapter 07 01 — Total</b>		<b>113 496 160</b>	<b>108 000 107</b>	<b>101 837 244,11</b>	<b>89,73 %</b>

#### Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### ***Article 07 01 01 — Support expenditure for the European Social Fund Plus (ESF+)***

#### Remarks

Besides the expenditure described in this chapter, this appropriation is also intended to cover expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff).

#### Legal basis

See Chapter 07 02.

#### Item 07 01 01 01 — Support expenditure for the ESF+ — Shared management

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 821 400	7 125 000	6 489 800,00

#### Remarks

This appropriation is intended to cover the technical assistance measures funded by the European Social Fund Plus (the ESF+) under Article 35 of Regulation (EU) 2021/1060.

This appropriation may, in particular, be used to cover:

- support expenditure (representation expenses, training, meetings, missions and translations),
- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), including missions relating to the external personnel financed under this item.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI 1 100 000 5 0 4 0

## Item 07 01 01 02 — Support expenditure for the Employment and Social Innovation strand

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 751 383	2 000 000	1 735 023,20

#### Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Employment and Social Innovation (EaSI) strand of the ESF+, such as preparatory, monitoring, control, audit and evaluation activities, including information technology systems.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	48 163 6 6 0 0
Candidate countries and Western Balkan potential candidates	185 000 6 1 2 0

## Article 07 01 02 — Support expenditure for Erasmus+

### Legal basis

See Chapter 07 03.

## Item 07 01 02 01 — Support expenditure for Erasmus+

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
27 229 773	25 549 654	24 532 485,00

#### Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Erasmus+ programme, such as:

- preparatory, monitoring, control, audit and evaluation activities, including information technology systems;
- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme and financed from the assigned revenues stemming from contributions from third countries;
- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries;
- expenditure on IT covering both equipment and services, including corporate IT;
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	759 711 6 6 0 0
Candidate countries and Western Balkan potential candidates	1 237 919 6 1 2 1

Item 07 01 02 75 — European Education and Culture Executive Agency — Contribution from Erasmus+

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
33 672 401	31 589 239	29 580 986,00

*Remarks*

The European Education and Culture Executive Agency is entrusted with the implementation of certain actions of the Erasmus+ programme. This appropriation is intended to cover the operating costs of that Executive Agency incurred due to the implementation of actions from the Erasmus+ programme and the completion of its predecessor programmes.

The establishment plan of the European Education and Culture Executive Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	939 460 6 6 0 0
Candidate countries and Western Balkan potential candidates	1 530 813 6 1 2 1

*Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission implementing decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 07 03.

*Reference acts*

Commission Decision C(2022) 5057 of 22 July 2022 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union and repealing Decision C(2021) 951 final.

**Article 07 01 03 — Support expenditure for the European Solidarity Corps**

*Legal basis*

See Chapter 07 04.

Item 07 01 03 01 — Support expenditure for the European Solidarity Corps

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 641 573	5 474 022	5 310 720,00

*Remarks*

This appropriation is intended to cover technical and administrative assistance for the implementation of the European Solidarity Corps programme, such as:

- preparatory, monitoring, control, audit and evaluation activities, including information technology systems;
- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from

this appropriation) required for the implementation of the activities set out in the Programme and financed from the assigned revenues stemming from contributions from third countries;

- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries;
- expenditure on IT covering both equipment and services, including corporate IT;
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	11 847 6 6 0 0
Candidate countries and Western Balkan potential candidates	309 291 6 1 2 2

### Item 07 01 03 75 — European Education and Culture Executive Agency — Contribution from the European Solidarity Corps

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 531 747	1 560 352	1 587 404,00

#### *Remarks*

The European Education and Culture Executive Agency is entrusted with the implementation of certain actions of the European Solidarity Corps programme. This appropriation is intended to cover the operating costs of that Executive Agency incurred due to the implementation of actions from the European Solidarity Corps programme and the completion of its predecessor programmes.

The establishment plan of the European Education and Culture Executive Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 217 6 6 0 0
Candidate countries and Western Balkan potential candidates	83 976 6 1 2 2

#### *Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission implementing decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 07 04.

#### *Reference acts*

Commission Decision C(2022) 5057 of 22 July 2022 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union and repealing Decision C(2021) 951 final.

### **Article 07 01 04 — Support expenditure for Creative Europe**

#### *Legal basis*

See Chapter 07 05.

## Item 07 01 04 01 — Support expenditure for Creative Europe

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 287 469	5 783 624	5 532 867,50

### Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Creative Europe programme, such as:

- preparatory, monitoring, control, audit and evaluation activities, including information technology systems;
- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme and financed from the assigned revenues stemming from contributions from third countries;
- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item, and financed from the assigned revenues stemming from contributions from third countries;
- expenditure on IT covering both equipment and services, including corporate IT;
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	175 420 6 6 0 0
Candidate countries and Western Balkan potential candidates	35 722 6 1 2 3

## Item 07 01 04 75 — European Education and Culture Executive Agency — Contribution from Creative Europe

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
18 937 534	17 844 986	16 791 005,00

### Remarks

This appropriation is intended to cover the operating costs of the European Education and Culture Executive Agency incurred by that Executive Agency's participation in managing the Creative Europe Programme and the completion of its predecessor programmes.

The establishment plan of the European Education and Culture Executive Agency is set out in Annex 'Staff' to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	528 357 6 6 0 0
Candidate countries and Western Balkan potential candidates	110 302 6 1 2 3

### Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission implementing decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 07 05.

### Reference acts

Commission Decision C(2022) 5057 of 22 July 2022 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union and repealing Decision C(2021) 951 final.

## Article 07 01 05 — Support expenditure for Citizens, Equality, Rights and Values

### Legal basis

See Chapter 07 06.

### Item 07 01 05 01 — Support expenditure for Citizens, Equality, Rights and Values

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 875 000	2 000 000	1 854 454,00

### Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Citizens, Equality, Rights and Values programme, such as preparatory, monitoring, control, audit and evaluation activities, including information technology systems.

### Item 07 01 05 75 — European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
8 647 880	7 973 230	7 323 300,00

### Remarks

This appropriation is intended to cover the operating costs of the European Education and Culture Executive Agency incurred by that Executive Agency's participation in managing the Citizens, Equality, Rights and Values programme and the completion of its predecessor programmes.

The establishment plan of the European Education and Culture Executive Agency is set out in Annex 'Staff' to this section.

### Legal basis

Commission implementing decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 07 06.

### Reference acts

Commission Decision C(2022) 5057 of 22 July 2022 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union and repealing Decision C(2021)951 final.

## Article 07 01 06 — Support expenditure for Justice

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 100 000	1 100 000	1 099 199,41

### Remarks

This appropriation is intended to cover technical and administrative assistance for the implementation of the Justice Programme, such as preparatory, monitoring, control, audit and evaluation activities, including information technology systems.

### Legal basis

See Chapter 07 07.

## CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 02	European Social Fund Plus (ESF+)								
07 02 01	ESF+ shared management strand — Operational expenditure	2.1	17 093 586 371	7 400 000 000	16 691 627 518	2 700 000 000	16 201 065 748,75	1 139 194 059,89	15,39 %
07 02 02	ESF+ shared management strand — Operational technical assistance	2.1	24 464 594	17 500 000	24 000 000	19 000 000	23 767 938,19	18 357 409,08	104,90 %
07 02 03	Just Transition Fund (JTF) — Contribution from the ESF+	2.1	19 557 081	p.m.	19 172 829	p.m.	18 803 471,00	0,—	
07 02 04	ESF+ — Employment and Social Innovation (EaSI) strand	2.2	107 373 853	74 000 000	91 500 000	72 000 000	90 600 294,41	66 516 398,91	89,89 %
07 02 05	European Social Fund (ESF) — Financing under REACT-EU								
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 07 02 05 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 06	Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU								
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 07 02 06 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 07	Youth Employment Initiative (YEI) — Financing under REACT-EU								
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 07 02 07 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 08	InvestEU Fund — Contribution from the ESF+	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 09	Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+	2.1	31 454 780	17 534 452	30 836 905	14 981 007	30 242 121,00	8 767 277,00	50,00 %
07 02 10	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 11	Horizon Europe — Contribution from the ESF+	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	



Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
07 02 12	<b>Digital Europe Programme— Contribution from the ESF+</b>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 13	<b>Erasmus+ — Contribution from the ESF+</b>	2.1	8 000 000	8 000 000	10 000 000	12 000 000	12 000 000,00	27 000 000,00	337,50 %
07 02 14	<b>Recovery and Resilience Facility - Contribution from the ESF+</b>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 99	<b>Completion of previous programmes and activities</b>								
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	2.1	p.m.	100 000 000	p.m.	3 800 000 000	0,—	9 947 606 748,41	9947,61 %
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	2.1	p.m.	p.m.	p.m.	2 500 000	0,—	2 647 823,55	
07 02 99 03	Completion of the YEI (2014-2020)	2.1	p.m.	p.m.	p.m.	200 000 000	0,—	349 250 851,91	
07 02 99 04	Completion of the FEAD (2014-2020)	2.1	p.m.	p.m.	p.m.	100 000 000	0,—	506 400 644,31	
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	2.2	p.m.	p.m.	p.m.	11 000 000	0,—	11 773 990,94	
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	2.1	p.m.	p.m.	p.m.	p.m.	0,—	202 352,25	
	<i>Article 07 02 99 — Subtotal</i>		p.m.	100 000 000	p.m.	4 113 500 000	0,—	10 817 882 411,37	10817,8 8 %
	<b>Chapter 07 02 — Total</b>		<b>17 284 436 679</b>	<b>7 617 034 452</b>	<b>16 867 137 252</b>	<b>6 931 481 007</b>	<b>16 376 479 573,35</b>	<b>12 077 717 556,25</b>	<b>158,56 %</b>

#### Remarks

Appropriations under this chapter are intended to cover expenditure to support Member States to achieve high employment levels, fair social protection and a skilled and resilient workforce ready for the future world of work, as well as expenditure to support, complement and add value to the policies of the Member States to ensure equal opportunities, access to the labour market, fair working conditions, social protection and inclusion.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue gives rise to the provision of appropriations for programmes financed under REACT-EU under Titles 05 and 07 for a total amount of EUR 50 620 000 000 in commitments. Such amounts had to be legally committed before the end of 2023, with the exception of administrative expenditure, for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

#### Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 223/2014 of the European Parliament and of the Council of 11 March 2014 on the Fund for European Aid to the Most Deprived (OJ L 72, 12.3.2014, p. 1).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23).

Regulation (EU) 2020/2221 of the European Parliament and of the Council of 23 December 2020 amending Regulation (EU) No 1303/2013 as regards additional resources and implementing arrangements to provide assistance for fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and for preparing a green, digital and resilient recovery of the economy (REACT-EU) (OJ L 437, 28.12.2020, p. 30).

Regulation (EU) 2021/177 of the European Parliament and of the Council of 10 February 2021 amending Regulation (EU) No 223/2014 as regards the introduction of specific measures for addressing the crisis associated with the outbreak of COVID-19 (OJ L 53, 16.2.2021, p. 1).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1).

Regulation (EU) 2021/1057 of the European Parliament and of the Council of 24 June 2021 establishing the European Social Fund Plus (ESF+) and repealing Regulation (EU) No 1296/2013 (OJ L 231, 30.6.2021, p. 21).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

### **Article 07 02 01 — ESF+ shared management strand — Operational expenditure**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
17 093 586 371	7 400 000 000	16 691 627 518	2 700 000 000	16 201 065 748,75	1 139 194 059,89

#### **Remarks**

This appropriation is intended to cover expenditure aiming to reduce the economic, social and territorial disparities, which have arisen, particularly in countries and regions whose development is lagging behind, in connection with the speeding-up of economic and social restructuring, clean energy transition, digitalisation of the workplace, growing skills and labour shortages and the implications and impact of demographic change, including population ageing, in order to create a more social Europe. This is to be done in line with the principles of the European Pillar of Social Rights.

It will cover the following three categories of regions:

- less developed regions, with a GDP per capita less than 75 % of the average GDP of the Union,
- transition regions, with a GDP per capita between 75 % and 100 % of the average GDP of the Union,
- more developed regions, with a GDP per capita above 100 % of the average GDP of the Union.

Promotion of equality between women and men horizontally and through specific actions should be part of the support provided by the ESF+ in order to increase the participation of women in employment as well as conciliation between working and personal life and combat the feminisation of poverty and gender discrimination in the labour market and in education and training.

### **Article 07 02 02 — ESF+ shared management strand — Operational technical assistance**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 464 594	17 500 000	24 000 000	19 000 000	23 767 938,19	18 357 409,08

### Remarks

This appropriation is intended to cover the ESF+-funded technical assistance measures provided for in Article 35 of Regulation (EU) 2021/1060.

Technical assistance may support preparatory measures, monitoring, control, audit, evaluation, communication, including corporate communication on the political priorities of the Union, visibility and all administrative and technical assistance actions necessary for the implementation of the legislation on Union funds.

It may, in particular, be used to cover:

- IT-related expenditure, including corporate IT, and related services,
- communication, dissemination and awareness-raising expenditure, including corporate communication and events,
- expenditure related to studies, audits and evaluations,
- capacity-building activities.

### Article 07 02 03 — Just Transition Fund (JTF) — Contribution from the ESF+

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 557 081	p.m.	19 172 829	p.m.	18 803 471,00	0,—

### Remarks

This appropriation is intended to complement JTF resources following Member State requests on a voluntary basis to transfer up to a maximum of 15 % of the initial national allocation of ESF+ to JTF pursuant to Article 27 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the JTF rules. The decision to transfer resources on a voluntary basis from ESF+ will be done on the basis of the challenges identified in the territorial transition plans.

### Article 07 02 04 — ESF+ — Employment and Social Innovation (EaSI) strand

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
107 373 853	74 000 000	91 500 000	72 000 000	90 600 294,41	66 516 398,91

### Remarks

This appropriation is intended to finance the implementation of the EaSI strand of the ESF+ programme. The general objective of the EaSI strand is to promote employment, equal access to the labour market, education and training, and social inclusion by providing financial support for the Union's objectives.

To achieve the general objectives of promoting a high level of employment, guaranteeing adequate social protection, combating social exclusion and poverty, improving working conditions and protecting workers' safety and health, the EaSI strand is in particular to:

- develop and disseminate high-quality comparative analytical knowledge in order to ensure that related policies are based on sound evidence and are relevant to needs, challenges and local conditions,
- facilitate effective and inclusive information sharing, mutual learning, peer reviews and dialogue on related policies at national, Union and international levels in order to assist the design of appropriate policy measures,
- support social experimentation in the related areas and build up the stakeholders' capacity at national and local levels to prepare, design and implement, transfer or upscale tested social policy innovations, in particular with regard to the scaling up of projects developed by local stakeholders in the field of the socio-economic integration of third-country nationals,
- facilitate the voluntary geographic mobility of workers and increase employment opportunities through developing and providing specific support services to employers and jobseekers with a view to the development of integrated European labour markets,

ranging from pre-recruitment preparation to post-placement assistance in order to fill vacancies in certain sectors, professions, countries or border regions, or for particular groups, such as people in vulnerable situations,

- support the development of the market ecosystem around the provision of microfinance to microenterprises in start-up and development phases, in particular those that are created by or employ people in vulnerable situations,
- support networking at Union level and dialogue with and among relevant stakeholders in the related policy areas and contribute to build up the institutional capacity of involved stakeholders, including the public employment services, public social security and health insurance institutions, civil society, microfinance institutions and institutions providing finance to social enterprises and social economy,
- support the development of social enterprises and the emergence of a social investment market, facilitating public and private interactions and the participation of foundations and philanthropic actors in that market,
- provide guidance for the development of social infrastructure needed for the implementation of the European Pillar of Social Rights,
- support transnational cooperation in order to accelerate the transfer, and facilitate the scaling up, of innovative solutions, in particular for the related policy areas,
- support the implementation of relevant international social and labour standards in the context of harnessing globalisation and the external dimension of Union policies in the related policy areas.

Support will be provided to eligible actions related to the implementation of the EaSI strand, such as analytical activities, policy implementation, capacity building, and communication and dissemination. Article 26 of Regulation (EU) 2021/1057 sets out the actions that may be financed.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 952 781 6 6 0 0
Candidate countries and western Balkans potential candidate countries	295 000 6 1 2 0

### **Article 07 02 05 — European Social Fund (ESF) — Financing under REACT-EU**

#### **Item 07 02 05 01 — ESF — Operational expenditure — Financing under REACT-EU**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

#### *Remarks*

This appropriation is intended to cover ESF support under the Investment for growth and jobs goal to support operations fostering crisis repair in the context of the COVID-19 pandemic in the regions whose economy and jobs have been hit the hardest and preparing a green, digital and resilient recovery of their economies.

#### **Item 07 02 05 02 — ESF — Operational technical assistance — Financing under REACT-EU**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation is intended to cover the preparatory, monitoring, technical assistance, evaluation, audit and control measures, as well as the corporate communication, necessary for implementing Regulation (EU) No 1303/2013 as provided for in Articles 58 and 118 of that Regulation.

## **Article 07 02 06 — Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU**

Item 07 02 06 01 — FEAD — Operational expenditure — Financing under REACT-EU

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation is intended to cover appropriations implemented following the voluntary increase of the allocation for programmes supported by the FEAD from the REACT-EU envelope.

Item 07 02 06 02 — FEAD — Operational technical assistance — Financing under REACT-EU

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation is intended to cover the technical assistance provided for in Article 27 of Regulation (EU) No 223/2014.

Technical assistance covers preparation, monitoring, audit, information, control and evaluation measures necessary for implementing Regulation (EU) No 223/2014 as well as for activities pursuant to Article 10 of that Regulation.

## **Article 07 02 07 — Youth Employment Initiative (YEI) — Financing under REACT-EU**

Item 07 02 07 01 — YEI — Operational expenditure — Financing under REACT-EU

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation is intended to cover appropriations implemented following the voluntary increase of the allocation for programmes supported by the YEI from the REACT-EU envelope.

### **Article 07 02 08 — InvestEU Fund — Contribution from the ESF+**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to complement InvestEU Fund resources following Member State requests in the Partnership Agreements or in a request for an amendment of a programme to transfer up to a maximum of 5 % of the initial national allocation of ESF+ to InvestEU pursuant to Article 14 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with InvestEU rules and are to be used for the provisioning of the part of the EU guarantee under the Member State compartment upon conclusion of the contribution agreement in accordance with Article 10(3) of Regulation (EU) 2021/523.

### **Article 07 02 09 — Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
31 454 780	17 534 452	30 836 905	14 981 007	30 242 121,00	8 767 277,00

*Remarks*

This appropriation is intended to complement BMVI resources following Member State requests in the Partnership Agreements or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to BMVI pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the BMVI rules and for the benefit of the Member State(s) concerned.

### **Article 07 02 10 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to complement EMFAF resources following Member State requests in the Partnership Agreements or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to EMFAF pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the EMFAF rules and for the benefit of the Member State(s) concerned.

### **Article 07 02 11 — Horizon Europe — Contribution from the ESF+**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation is intended to complement Horizon Europe resources following Member State requests in the Partnership Agreements or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to Horizon Europe pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the Horizon Europe rules and for the benefit of the Member State(s) concerned.

### **Article 07 02 12 — Digital Europe Programme— Contribution from the ESF+**

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation is intended to complement the Digital Europe Programme resources following Member State requests in the Partnership Agreements or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to the Digital Europe Programme pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the Digital Europe Programme and for the benefit of the Member State(s) concerned.

### **Article 07 02 13 — Erasmus+ — Contribution from the ESF+**

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 000 000	8 000 000	10 000 000	12 000 000	12 000 000,00	27 000 000,00

### Remarks

This appropriation is intended to complement Erasmus+ resources following Member State requests in the Partnership Agreements or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of ESF+ to Erasmus+ pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the Erasmus+ rules and for the benefit of the Member State(s) concerned.

### **Article 07 02 14 — Recovery and Resilience Facility - Contribution from the ESF+**

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation is intended to complement the Recovery and Resilience Facility resources following a Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer part of the initial national allocation of ESF+ to the Recovery and Resilience Facility pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the Recovery and Resilience Facility and for the benefit of the Member State(s) concerned.

## Article 07 02 99 — Completion of previous programmes and activities

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years, and they include the pre-financing for programmes relating to the period 2014-2020, taking into account the guidance provided by the European Council.

### Item 07 02 99 01 — Completion of the ESF — Operational expenditure (prior to 2021)

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	100 000 000	p.m.	3 800 000 000	0,—	9 947 606 748,41

### Remarks

#### Legal basis

Council Regulation (EEC) No 2950/83 of 17 October 1983 on the implementation of Decision 83/516/EEC on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 1).

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 38).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21).

Regulation (EC) No 1784/1999 of the European Parliament and of the Council of 12 July 1999 on the European Social Fund (OJ L 213, 13.8.1999, p. 5).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Commission Decision 1999/501/EC of 1 July 1999 fixing an indicative allocation by Member State of the commitment appropriations for Objective 1 of the Structural Funds for the period 2000 to 2006 (OJ L 194, 27.7.1999, p. 49).

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1304/2013 of the European Parliament and of the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470), and in particular point (c) of Article 4(3) thereof.



Item 07 02 99 02 — Completion of the ESF — Operational technical assistance (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	2 500 000	0,—	2 647 823,55

*Legal basis*

Council Regulation (EEC) No 2950/83 of 17 October 1983 on the implementation of Decision 83/516/EEC on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 1).

Council Decision 83/516/EEC of 17 October 1983 on the tasks of the European Social Fund (OJ L 289, 22.10.1983, p. 38).

Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes (OJ L 197, 27.7.1985, p. 1).

Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the Structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 185, 15.7.1988, p. 9).

Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different Structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments (OJ L 374, 31.12.1988, p. 1).

Council Regulation (EEC) No 4255/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the European Social Fund (OJ L 374, 31.12.1988, p. 21).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Regulation (EC) No 1784/1999 of the European Parliament and of the Council of 12 July 1999 on the European Social Fund (OJ L 213, 13.8.1999, p. 5).

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1304/2013 of the European Parliament and the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1).

Item 07 02 99 03 — Completion of the YEI (2014-2020)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	200 000 000	0,—	349 250 851,91

## Remarks

### Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1304/2013 of the European Parliament and of the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470).

## Item 07 02 99 04 — Completion of the FEAD (2014-2020)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	100 000 000	0,—	506 400 644,31

### Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 223/2014 of the European Parliament and of the Council of 11 March 2014 on the Fund for European Aid to the Most Deprived (OJ L 72, 12.3.2014, p. 1).

## Item 07 02 99 05 — Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	11 000 000	0,—	11 773 990,94

### Legal basis

Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ L 257, 19.10.1968, p. 2).

Decision No 1672/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Community programme for Employment and Social Solidarity — Progress (OJ L 315, 15.11.2006, p. 1).

Regulation (EU) No 492/2011 of the European Parliament and of the Council of 5 April 2011 on freedom of movement for workers within the Union (OJ L 141, 27.5.2011, p. 1).

Regulation (EU) No 1296/2013 of the European Parliament and of the Council of 11 December 2013 on a European Union Programme for Employment and Social Innovation ('EaSI') and amending Decision No 283/2010/EU establishing a European Progress Microfinance Facility for employment and social inclusion (OJ L 347, 20.12.2013, p. 238).

Item 07 02 99 06 — Completion of the ESF — Article 25 (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	202 352,25

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1304/2013 of the European Parliament and of the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470).

Regulation (EU) 2017/825 of the European Parliament and of the Council of 17 May 2017 on the establishment of the Structural Reform Support Programme for the period 2017 to 2020 and amending Regulations (EU) No 1303/2013 and (EU) No 1305/2013 (OJ L 129, 19.5.2017, p. 1).

## CHAPTER 07 03 — ERASMUS+

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 03	Erasmus+								
07 03 01	<b>Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training</b>								
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	2.2	2 915 024 505	2 745 720 000	2 617 731 926	2 524 750 000	2 403 619 717,00	2 351 818 474,97	85,65 %
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	2.2	508 654 825	490 340 000	656 107 886	413 700 000	779 041 093,00	427 931 239,27	87,27 %
	<i>Article 07 03 01 — Subtotal</i>		3 423 679 330	3 236 060 000	3 273 839 812	2 938 450 000	3 182 660 810,00	2 779 749 714,24	85,90 %
07 03 02	<b>Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth</b>								
		2.2	408 898 370	380 000 000	393 913 639	374 700 000	365 603 266,00	350 000 000,00	92,11 %
07 03 03	<b>Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies</b>								
		2.2	75 676 325	74 000 000	71 239 186	56 700 000	69 664 711,00	61 355 242,45	82,91 %
07 03 99	<b>Completion of previous programmes and activities</b>								
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	2.2	p.m.	15 000 000	p.m.	95 150 000	0,—	133 455 944,22	889,71 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
	<i>Article 07 03 99 — Subtotal</i>		p.m.	15 000 000	p.m.	95 150 000	0,—	133 455 944,22	889,71 %
	<b>Chapter 07 03 — Total</b>		<b>3 908 254 025</b>	<b>3 705 060 000</b>	<b>3 738 992 637</b>	<b>3 465 000 000</b>	<b>3 617 928 787,00</b>	<b>3 324 560 900,91</b>	<b>89,73 %</b>

### Remarks

Appropriations under this chapter are intended to cover Erasmus+: the Union programme for education and training, youth and sport. Its objective is to support the educational, professional and personal development of people in the fields of education and training, youth and sport, in Europe and beyond, thereby contributing to sustainable growth, quality jobs and social cohesion and to strengthening European identity and active citizenship. As such, the Erasmus+ programme is to be a key instrument for building a European education area, supporting the implementation of the European strategic cooperation in the field of education and training, including its underlying sectoral agendas, advancing youth policy cooperation under the 2019-2027 Union Youth Strategy and developing the European dimension in sport. The Erasmus+ programme will build on the achievements and contribute to the long-lasting legacy of the 2022 European Year of Youth.

The Erasmus+ programme has the following specific objectives:

- to promote the learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training,
- to promote non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth,
- to promote the learning mobility of sport staff, and cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.

The objectives of the Erasmus+ programme are to be pursued through the following three key actions:

- learning mobility (key action 1),
- cooperation among organisations and institutions (key action 2),
- support to policy development and cooperation (key action 3).

The objectives shall also be pursued through Jean Monnet actions.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) 2021/817 of the European Parliament and of the Council of 20 May 2021 establishing Erasmus+: the Union Programme for education and training, youth and sport and repealing Regulation (EU) No 1288/2013 (OJ L 189, 28.5.2021, p. 1).

Decision (EU) 2021/2316 of the European Parliament and of the Council of 22 December 2021 on a European Year of Youth (2022) (OJ L 462, 28.12.2021, p. 1).

**Article 07 03 01 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training**

Item 07 03 01 01 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 915 024 505	2 745 720 000	2 617 731 926	2 524 750 000	2 403 619 717,00	2 351 818 474,97

*Remarks*

This appropriation is intended to cover the field of education and training of the Erasmus+ programme under indirect management. It shall support the three key actions.

**Key action 1: Learning mobility**

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) the learning mobility of higher education students and staff; (b) the learning mobility of vocational education and training learners and staff; (c) the learning mobility of school pupils and staff; and (d) the learning mobility of adult education learners and staff.

Learning mobility may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

**Key action 2: Cooperation among organisations and institutions**

In the field of education and training, the Erasmus+ programme is to support partnerships for cooperation and exchanges of practices, including small-scale partnerships to foster wider and more inclusive access to the programme.

**Key action 3: Support to policy development and cooperation**

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union general and sectoral policy agendas in education and training, including with the support of the Eurydice network or activities of other relevant organisations; (b) Union tools and measures that foster the quality, transparency and recognition of competences, skills and qualifications; (c) policy dialogue and cooperation with relevant stakeholders, including Union-wide networks, European organisations and international organisations in the field of education and training; (d) measures that contribute to the high-quality and inclusive implementation of the Erasmus+ programme; (e) cooperation with other Union instruments and support to other Union policies; and (f) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	81 329 184 6 6 0 0
Candidate countries and Western Balkan potential candidates	132 522 717 6 1 2 1

Item 07 03 01 02 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
508 654 825	490 340 000	656 107 886	413 700 000	779 041 093,00	427 931 239,27

## Remarks

This appropriation is intended to cover the field of education and training of the Erasmus+ programme under direct management. It shall support the three key actions and Jean Monnet actions.

### Key action 1: Learning mobility

Learning mobility may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

### Key action 2: Cooperation among organisations and institutions

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) partnerships for cooperation and exchanges of practices – European NGOs; (b) partnerships for excellence, in particular European universities, platforms of centres of vocational excellence and Erasmus Mundus Joint Master's Degrees; (c) partnerships for innovation to strengthen Europe's innovation capacity; and (d) user-friendly online platforms and tools for virtual cooperation, including support services for eTwinning and for the Electronic Platform for Adult Learning in Europe, and tools to facilitate learning mobility, including the European Student Card initiative.

### Key action 3: Support to policy development and cooperation

In the field of education and training, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union general and sectoral policy agendas in the field of education and training, including with the support of the Eurydice network or activities of other relevant organisations, and the support to the Bologna Process; (b) Union tools and measures that foster the quality, transparency and recognition of competences, skills and qualifications; (c) policy dialogue and cooperation with relevant stakeholders, including Union-wide networks, European organisations and international organisations in the field of education and training; (d) measures that contribute to the qualitative and inclusive implementation of the Erasmus+ programme; (e) cooperation with other Union instruments and support to other Union policies; and (f) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

### Jean Monnet actions

The Erasmus+ programme is to support teaching, learning, research and debates on European integration matters, including on the Union's future challenges and opportunities, through the following actions: (a) the Jean Monnet action in the field of higher education; (b) the Jean Monnet action in other fields of education and training; and (c) support to the following institutions pursuing an aim of European interest: the European University Institute, Florence, including its School of Transnational Governance; the College of Europe (Bruges and Natolin campuses); the European Institute of Public Administration, Maastricht; the Academy of European Law, Trier; the European Agency for Special Needs and Inclusive Education, Odense; and the International Centre for European Training, Nice.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	14 191 470 6 6 0 0
Candidate countries and Western Balkan potential candidates	23 124 444 6 1 2 1

## **Article 07 03 02 — Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth**

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
408 898 370	380 000 000	393 913 639	374 700 000	365 603 266,00	350 000 000,00

## Remarks

This appropriation is intended to cover the field of youth of the Erasmus+ programme. It shall support the following three key actions:

### Key action 1: Learning mobility

In the field of youth, the Erasmus+ programme is to support the following actions: (a) the learning mobility of young people; (b) youth participation activities; (c) DiscoverEU activities; and (d) the learning mobility of youth workers.

Those actions may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

**Key action 2: Cooperation among organisations and institutions**

In the field of youth, the Erasmus+ programme is to support the following actions: (a) partnerships for cooperation and exchanges of practices, including small-scale partnerships to foster wider and more inclusive access to the Erasmus+ programme; (b) partnerships for innovation to strengthen Europe’s innovation capacity; and (c) user-friendly online platforms and tools for virtual cooperation.

**Key action 3: Support to policy development and cooperation**

In the field of youth, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union policy agenda on youth, with the support, as relevant, of the Youth Wiki network; (b) Union tools and measures that foster the quality, transparency and recognition of competences and skills, in particular through Youthpass; (c) policy dialogue and cooperation with relevant stakeholders, including Union-wide networks, European organisations and international organisations in the field of youth, the EU Youth Dialogue, and support to the European Youth Forum; (d) measures that contribute to the high-quality and inclusive implementation of the Erasmus+ programme, including support for the Eurodesk Network; (e) cooperation with other Union instruments and support to other Union policies; and (f) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	11 408 265 6 6 0 0
Candidate countries and Western Balkan potential candidates	18 589 319 6 1 2 1

**Article 07 03 03 — Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
75 676 325	74 000 000	71 239 186	56 700 000	69 664 711,00	61 355 242,45

*Remarks*

This appropriation is intended to cover sport activities of the Erasmus+ programme. It shall support the following three key actions

**Key action 1: Learning mobility**

In the field of sport, the Erasmus+ programme is to support the learning mobility of sport staff.

Learning mobility may be accompanied by virtual learning and measures, such as language support, preparatory visits, training and virtual cooperation. Learning mobility may be replaced by virtual learning for those persons who are unable to participate in learning mobility.

**Key action 2: Cooperation among organisations and institutions**

In the field of sport, the Erasmus+ programme is to support the following actions: (a) partnerships for cooperation and exchanges of practices, including small-scale partnerships to foster wider and more inclusive access to the Erasmus+ programme; and (b) not for profit sport events aiming at further developing the European dimension of sport and promoting issues of relevance to grassroots sport.

**Key action 3: Support to policy development and cooperation**

In the field of sport, the Erasmus+ programme is to support the following actions: (a) the preparation and implementation of the Union policy agenda on sport and physical activity; (b) policy dialogue and cooperation with relevant stakeholders, including European organisations and international organisations in the field of sport; (c) measures that contribute to the high-quality and inclusive implementation of the Erasmus+ programme; (d) cooperation with other Union instruments and support to other Union policies; and (e) dissemination and awareness-raising activities about European policy outcomes and priorities and about the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 111 369 6 6 0 0
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**Article 07 03 99 — Completion of previous programmes and activities***Remarks*

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

**Item 07 03 99 01 — Completion of previous Erasmus programmes (prior to 2021)***Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	15 000 000	p.m.	95 150 000	0,—	133 455 944,22

*Legal basis*

Council Decision 1999/382/EC of 26 April 1999 establishing the second phase of the Community vocational training action programme ‘Leonardo da Vinci’ (OJ L 146, 11.6.1999, p. 33).

Decision No 253/2000/EC of the European Parliament and of the Council of 24 January 2000 establishing the second phase of the Community action programme in the field of education ‘Socrates’ (OJ L 28, 3.2.2000, p. 1).

Decision No 1031/2000/EC of the European Parliament and of the Council of 13 April 2000 establishing the ‘Youth’ Community action programme (OJ L 117, 18.5.2000, p. 1).

Decision No 2317/2003/EC of the European Parliament and of the Council of 5 December 2003 establishing a programme for the enhancement of quality in higher education and the promotion of intercultural understanding through cooperation with third countries (Erasmus Mundus) (2004 to 2008) (OJ L 345, 31.12.2003, p. 1).

Decision No 2241/2004/EC of the European Parliament and of the Council of 15 December 2004 on a single Community framework for the transparency of qualifications and competences (Europass) (OJ L 390, 31.12.2004, p. 6).

Decision No 1719/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing the ‘Youth in Action’ programme for the period 2007 to 2013 (OJ L 327, 24.11.2006, p. 30).

Decision No 1720/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing an action programme in the field of lifelong learning (OJ L 327, 24.11.2006, p. 45).

Council Decision 2006/910/EC of 4 December 2006 concerning the conclusion of the Agreement between the European Community and the United States of America renewing the cooperation programme in higher education and vocational education and training (OJ L 346, 9.12.2006, p. 33).

Council Decision 2006/964/EC of 18 December 2006 on the conclusion of the Agreement between the European Community and the Government of Canada establishing a framework for cooperation in higher education, training and youth (OJ L 397, 30.12.2006, p. 14).

Decision No 1298/2008/EC of the European Parliament and of the Council of 16 December 2008 establishing the Erasmus Mundus 2009-2013 action programme for the enhancement of quality in higher education and the promotion of intercultural understanding through cooperation with third countries (OJ L 340, 19.12.2008, p. 83).

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing ‘Erasmus+’: the Union programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50).

Task resulting from the Commission’s prerogatives at institutional level, as provided for in Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).



## CHAPTER 07 04 — EUROPEAN SOLIDARITY CORPS

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 04	European Solidarity Corps								
<b>07 04 01</b>	<b>European Solidarity Corps</b>	2.2	139 727 332	126 000 000	136 985 873	128 570 000	137 298 196,00	118 451 541,86	94,01 %
<b>07 04 99</b>	<b>Completion of previous programmes and activities</b>								
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	2.2	p.m.	p.m.	p.m.	3 071 000	0,—	1 366 369,10	
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union’s capacity to respond to humanitarian crises (2014 to 2020)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	1 280 089,04	
	<i>Article 07 04 99 — Subtotal</i>		p.m.	p.m.	p.m.	3 071 000	0,—	2 646 458,14	
	<b>Chapter 07 04 — Total</b>		<b>139 727 332</b>	<b>126 000 000</b>	<b>136 985 873</b>	<b>131 641 000</b>	<b>137 298 196,00</b>	<b>121 098 000,00</b>	<b>96,11 %</b>

### Remarks

Appropriations under this chapter are intended to cover European Solidarity Corps activities.

The general objective of the European Solidarity Corps is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means of strengthening cohesion, solidarity, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with particular focus on the promotion of sustainable development, social inclusion and equal opportunities.

The specific objective of the European Solidarity Corps is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities that induce positive societal changes in the Union and beyond, while improving and properly validating their competences as well as facilitating their continuous engagement as active citizens. The European Solidarity Corps will build on the achievements and contribute to the long-lasting legacy of the 2022 European Year of Youth.

The objectives of the European Solidarity Corps are to be implemented under the following strands of actions: (a) participation of young people in solidarity activities addressing societal challenges and (b) participation of young people in humanitarian aid-related solidarity activities (the European Voluntary Humanitarian Aid Corps).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this Chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) 2021/888 of the European Parliament and of the Council of 20 May 2021 establishing the European Solidarity Corps Programme and repealing Regulations (EU) 2018/1475 and (EU) No 375/2014 (OJ L 202, 8.6.2021, p. 32).

Decision (EU) 2021/2316 of the European Parliament and of the Council of 22 December 2021 on a European Year of Youth (2022) (OJ L 462, 28.12.2021, p. 1).

## Article 07 04 01 — European Solidarity Corps

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
139 727 332	126 000 000	136 985 873	128 570 000	137 298 196,00	118 451 541,86

### Remarks

This appropriation is intended to cover (1) the participation of young people in solidarity activities addressing societal challenges and (2) their participation in humanitarian aid-related solidarity activities. It shall support the following actions:

#### 1. Solidarity activities addressing societal challenges.

Those actions are in particular to contribute to strengthening cohesion, solidarity, active citizenship and democracy within and outside the Union, while also responding to societal challenges with a particular focus on the promotion of social inclusion and equal opportunities. They take the form of (a) volunteering; (b) solidarity projects; (c) networking activities; and (d) quality and support measures.

#### 2. Humanitarian aid-related solidarity activities.

Those actions are in particular to contribute to providing needs-based humanitarian aid aimed at preserving life, preventing and alleviating human suffering and maintaining human dignity and to strengthening the capacity and resilience of vulnerable or disaster-affected communities. They take the form of (a) volunteering; (b) networking activities; and (c) quality and support measures with particular focus on measures to ensure the safety and security of participants.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	293 427 6 6 0 0
Candidate countries and Western Balkan potential candidates	7 660 340 6 1 2 2

## Article 07 04 99 — Completion of previous programmes and activities

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

### Item 07 04 99 01 — Completion of the European Solidarity Corps (2018 to 2020)

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	3 071 000	0,—	1 366 369,10

### Legal basis

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1).

Item 07 04 99 02 — Completion of the EU Aid Volunteers initiative — Strengthening the Union’s capacity to respond to humanitarian crises (2014 to 2020)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 280 089,04

Legal basis

Regulation (EU) No 375/2014 of the European Parliament and of the Council of 3 April 2014 establishing the European Voluntary Humanitarian Aid Corps (‘EU Aid Volunteers initiative’) (OJ L 122, 24.4.2014, p. 1).

Commission Implementing Regulation (EU) No 1244/2014 of 20 November 2014 laying down rules for the implementation of Regulation (EU) No 375/2014 of the European Parliament and of the Council establishing the European Voluntary Humanitarian Aid Corps (‘EU Aid Volunteers initiative’) (OJ L 334, 21.11.2014, p. 52).

Commission Delegated Regulation (EU) No 1398/2014 of 24 October 2014 laying down standards regarding candidate volunteers and EU Aid Volunteers (OJ L 373, 31.12.2014, p. 8).

## CHAPTER 07 05 — CREATIVE EUROPE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 05	Creative Europe								
07 05 01	<i>Culture strand</i>	2.2	108 015 379	109 881 754	103 802 039	96 050 000	102 685 229,00	128 272 220,23	116,74 %
07 05 02	<i>Media strand</i>	2.2	189 671 977	175 565 759	178 754 402	207 523 435	180 532 327,00	169 990 635,69	96,82 %
07 05 03	<i>Cross-sectoral strand</i>	2.2	29 294 944	31 681 992	28 603 081	26 430 875	27 110 560,00	28 630 808,85	90,37 %
07 05 99	<i>Completion of previous programmes and activities</i>								
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	2.2	p.m.	4 707 811	p.m.	12 130 834	0,—	32 095 428,05	681,75 %
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 07 05 99 — Subtotal</i>		p.m.	4 707 811	p.m.	12 130 834	0,—	32 095 428,05	681,75 %
	<b>Chapter 07 05 — Total</b>		<b>326 982 300</b>	<b>321 837 316</b>	<b>311 159 522</b>	<b>342 135 144</b>	<b>310 328 116,00</b>	<b>358 989 092,82</b>	<b>111,54 %</b>

Remarks

Appropriations under this chapter are intended to cover the Creative Europe programme.

The Creative Europe programme aims to safeguard, develop and promote European cultural and linguistic diversity and heritage, and to increase the competitiveness and the economic potential of the cultural and creative sectors, in particular the audiovisual sector.

The Creative Europe programme has the following specific objectives:

- enhancing artistic and cultural cooperation at the European level in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe’s cultural and creative sectors,
- promoting competitiveness, scalability, operation, innovation and sustainability, including through mobility, in the European audiovisual industry,

- promoting policy cooperation and innovative actions supporting all strands of the Creative Europe programme and promoting a diverse, independent and pluralistic media environment, and media literacy, thereby fostering freedom of artistic expression, intercultural dialogue and social inclusion.

The Creative Europe programme is to cover the following strands:

- the Culture strand, which covers cultural and creative sectors with the exception of the audiovisual sector,
- the Media strand, which covers the audiovisual sector,
- the Cross-sectoral strand, which covers actions across all cultural and creative sectors.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

#### *Legal basis*

Regulation (EU) 2021/818 of the European Parliament and of the Council of 20 May 2021 establishing the Creative Europe programme (2021 to 2027) and repealing Regulation (EU) No 1295/2013 (OJ L 189, 28.5.2021, p. 34).

### **Article 07 05 01 — Culture strand**

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
108 015 379	109 881 754	103 802 039	96 050 000	102 685 229,00	128 272 220,23

#### *Remarks*

This appropriation is intended to cover the cultural and creative sectors with the exception of the audiovisual sector (the Culture strand) within the Creative Europe programme. In line with the objectives of the Creative Europe programme, the Culture strand is to have the following priorities: (a) to strengthen transnational cooperation and the cross-border dimension of the creation, circulation and visibility of European works and the mobility of operators in the cultural and creative sectors; (b) to increase access to and participation in culture and to increase audience engagement and improve audience development across Europe; (c) to promote societal resilience and to enhance social inclusion and intercultural dialogue through culture and cultural heritage; (d) to enhance the capacity of the European cultural and creative sectors, including the capacity of individuals working in those sectors, to nurture talent, to innovate, to prosper and to generate jobs and growth; (e) to strengthen European identity and values through cultural awareness, arts education and culture-based creativity in education; (f) to promote capacity building within the European cultural and creative sectors, including grassroots organisations and micro-organisations, so that they are able to be active at the international level; and (g) to contribute to the Union's global strategy for international relations through culture.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 013 629 6 6 0 0
Candidate countries and Western Balkan potential candidates	822 177 6 1 2 3

### **Article 07 05 02 — Media strand**

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
189 671 977	175 565 759	178 754 402	207 523 435	180 532 327,00	169 990 635,69

## Remarks

This appropriation is intended to cover the audiovisual sector (the Media strand) within the Creative Europe programme. In line with the objectives of the Creative Europe programme, the Media strand is to have the following priorities: (a) to nurture talent, competence and skills and to stimulate cross-border cooperation, mobility, and innovation in the creation and production of European audiovisual works, thereby encouraging collaboration across Member States with different audiovisual capacities; (b) to enhance the circulation, promotion, online distribution and theatrical distribution of European audiovisual works within the Union and internationally in the new digital environment, including through innovative business models; and (c) to promote European audiovisual works, including heritage works, and to support the engagement and development of audiences of all ages, in particular young audiences, across Europe and beyond.

Those priorities are to be addressed through support for the development, production, promotion, dissemination and access to European works with the objective of reaching diverse audiences within Europe and beyond, thereby adapting to new market developments and accompanying the implementation of Directive 2010/13/EU of the European Parliament and of the Council of 10 March 2010 on the coordination of certain provisions laid down by law, regulation or administrative action in Member States concerning the provision of audiovisual media services (Audiovisual Media Services Directive) (OJ L 95, 15.4.2010, p. 1).

The priorities of the Media strand are to take into account the differences across countries regarding audiovisual content production, distribution and access as well as the size and specificities of the respective markets.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	5 291 848 6 600
Candidate countries and Western Balkan potential candidates	878 404 6 123

## Article 07 05 03 — Cross-sectoral strand

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
29 294 944	31 681 992	28 603 081	26 430 875	27 110 560,00	28 630 808,85

## Remarks

This appropriation is intended to cover actions across all cultural and creative sectors (the Cross-sectoral strand) within the Creative Europe programme. In line with the objectives of the Creative Europe programme, the Cross-sectoral strand is to have the following priorities: (a) to support cross-sectoral transnational policy cooperation, including cooperation on the promotion of the role of culture in social inclusion and cooperation on artistic freedom, to promote the visibility of the Creative Europe programme and to support the transferability of its results; (b) to encourage innovative approaches to the creation, distribution and promotion of, and access to, content across cultural and creative sectors and other sectors, including by taking into account the digital shift, covering both market and non-market dimensions; (c) to promote cross-sectoral activities that aim at adjusting to the structural and technological changes faced by the media, including enhancing a free, diverse and pluralistic media environment, quality journalism and media literacy, including in the digital environment; and (d) to support the establishment of programme desks in participating countries and the activities of programme desks and to stimulate cross-border cooperation and the exchange of best practices within the cultural and creative sectors.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	817 329 6 600
Candidate countries and Western Balkan potential candidates	203 931 6 123

## Article 07 05 99 — Completion of previous programmes and activities

## Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 07 05 99 01 — Completion of previous actions and programmes related to media, culture and language (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 707 811	p.m.	12 130 834	0,—	32 095 428,05

*Legal basis*

Decision No 508/2000/EC of the European Parliament and of the Council of 14 February 2000 establishing the Culture 2000 programme (OJ L 63, 10.3.2000, p. 1).

Council Decision 2000/821/EC of 20 December 2000 on the implementation of a programme to encourage the development, distribution and promotion of European audiovisual works (MEDIA Plus — Development, Distribution and Promotion) (2001-2005) (OJ L 336, 30.12.2000, p. 82).

Decision No 163/2001/EC of the European Parliament and of the Council of 19 January 2001 on the implementation of a training programme for professionals in the European audiovisual programme industry (MEDIA-Training) (2001-2005) (OJ L 26, 27.1.2001, p. 1).

Decision No 792/2004/EC of the European Parliament and of the Council of 21 April 2004 establishing a Community action programme to promote bodies active at European level in the field of culture (OJ L 138, 30.4.2004, p. 40).

Decision No 1718/2006/EC of the European Parliament and of the Council of 15 November 2006 concerning the implementation of a programme of support for the European audiovisual sector (MEDIA 2007) (OJ L 327, 24.11.2006, p. 12).

Decision No 1855/2006/EC of the European Parliament and of the Council of 12 December 2006 establishing the Culture Programme (2007 to 2013) (OJ L 372, 27.12.2006, p. 1).

Decision No 1041/2009/EC of the European Parliament and of the Council of 21 October 2009 establishing an audiovisual cooperation programme with professionals from third countries (MEDIA Mundus) (OJ L 288, 4.11.2009, p. 10).

Decision No 1194/2011/EU of the European Parliament and of the Council of 16 November 2011 establishing a European Union action for the European Heritage Label (OJ L 303, 22.11.2011, p. 1).

Regulation (EU) No 1295/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Creative Europe Programme (2014 to 2020) and repealing Decisions No 1718/2006/EC, No 1855/2006/EC and No 1041/2009/EC (OJ L 347, 20.12.2013, p. 221).

Item 07 05 99 02 — Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Legal basis*

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## CHAPTER 07 06 — CITIZENS, EQUALITY, RIGHTS AND VALUES

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 06	Citizens, Equality, Rights and Values								
<b>07 06 01</b>	<b>Equality and rights</b>	2.2	39 181 708	21 075 045	37 519 970	53 315 746	32 822 457,38	14 637 155,95	69,45 %
<b>07 06 02</b>	<b>Citizens engagement and participation in the democratic life of the Union</b>	2.2	89 700 652	59 587 175	57 671 418	48 911 774	33 154 081,74	14 022 574,45	23,53 %
<b>07 06 03</b>	<b>Daphne</b>	2.2	27 313 815	24 225 012	26 146 868	24 877 030	29 982 023,00	32 191 326,06	132,88 %
<b>07 06 04</b>	<b>Union values</b>	2.2	68 615 566	72 776 886	88 151 507	86 714 747	109 183 873,00	57 726 140,11	79,32 %
<b>07 06 99</b>	<b>Completion of previous programmes and activities</b>								
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	2.2	p.m.	p.m.	p.m.	327 072	0,—	5 733 745,31	
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	2.2	p.m.	p.m.	p.m.	1 444 497	0,—	11 733 190,93	
	<i>Article 07 06 99 — Subtotal</i>		p.m.	p.m.	p.m.	1 771 569	0,—	17 466 936,24	
	<b>Chapter 07 06 — Total</b>		<b>224 811 741</b>	<b>177 664 118</b>	<b>209 489 763</b>	<b>215 590 866</b>	<b>205 142 435,12</b>	<b>136 044 132,81</b>	<b>76,57 %</b>

### Remarks

Appropriations under this chapter are intended to contribute to protecting and promoting rights and values as enshrined in the Treaties, the Charter of Fundamental Rights of the European Union and the applicable international human rights conventions, in particular by supporting civil society organisations and other stakeholders active at local, regional, national and transnational level, and by encouraging civic and democratic participation, in order to sustain and further develop open, rights-based, democratic, equal and inclusive societies based on the rule of law.

Within the general objective, the Citizens, Equality, Rights and Values programme has the following specific objectives, which correspond to four strands: to protect and promote Union values (Union values strand); to promote rights, non-discrimination and equality, including gender equality, and to advance gender and non-discrimination mainstreaming (equality, rights and gender equality strand); to promote citizens engagement and participation in the democratic life of the Union and exchanges between citizens of different Member States, and to raise awareness of their common European history (citizens' engagement and participation strand); and to fight violence, including gender-based violence (Daphne strand).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) 2021/692 of the European Parliament and of the Council of 28 April 2021 establishing the Citizens, Equality, Rights and Values Programme and repealing Regulation (EU) No 1381/2013 of the European Parliament and of the Council and Council Regulation (EU) No 390/2014 (OJ L 156, 5.5.2021, p. 1).

Directive (EU) 2024/1385 of the European Parliament and of the Council of 14 May 2024 on combating violence against women and domestic violence (OJ L, 2024/1385, 24.5.2024, ELI: <http://data.europa.eu/eli/dir/2024/1385/oj>).

## Article 07 06 01 — Equality and rights

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
39 181 708	21 075 045	37 519 970	53 315 746	32 822 457,38	14 637 155,95

### Remarks

This appropriation is intended to focus on promoting equality and preventing and combating inequalities and discrimination based on sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation, and respecting the principle of non-discrimination on the grounds provided for in Article 21 of the Charter of Fundamental Rights of the European Union; supporting, advancing and implementing comprehensive policies relating to women's rights, gender equality, racism and all forms of intolerance, the rights of the child and the rights of persons with disabilities; protecting and promoting Union citizenship rights and the right to the protection of personal data.

Those objectives will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, and ICT tools development and maintenance.

This appropriation will also support the European Network of Equality Bodies (Equinet).

## Article 07 06 02 — Citizens engagement and participation in the democratic life of the Union

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
89 700 652	59 587 175	57 671 418	48 911 774	33 154 081,74	14 022 574,45

### Remarks

This appropriation is intended to focus on:

- supporting projects aimed at remembering defining events in modern European history, such as the coming to power of authoritarian and totalitarian regimes, including the causes and consequences thereof, and projects aimed at raising awareness among European citizens of their common history, culture, cultural heritage and values, thereby enhancing their understanding of the Union, of its origins, purpose, diversity and achievements and of the importance of mutual understanding and tolerance,
- promoting citizens and representative associations' participation in and contribution to the democratic and civic life of the Union by making known and publicly exchanging their views in all areas of Union action,
- promoting exchanges between citizens of different countries, in particular through town twinning and networks of towns, so as to afford them practical experience of the richness and diversity of the common heritage of the Union and to make them aware that such richness and diversity constitute the foundation for a common future.

The above specific objectives will be pursued in particular through support to the following activities: town-twinning activities, network of towns and remembrance projects, awareness raising, mutual learning, analytical and monitoring activities, training, ICT tools development and maintenance, and support to civil society organisations.

This appropriation will also contribute to the technical and organisational support of European citizens' initiatives.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Candidate countries and Western Balkan potential candidates	342 395 6124
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## Article 07 06 03 — Daphne

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
27 313 815	24 225 012	26 146 868	24 877 030	29 982 023,00	32 191 326,06

### Remarks

This appropriation is intended to focus on:

- preventing and combating at all levels all forms of gender-based violence against women and girls and domestic violence, including by promoting the standards laid down in the Council of Europe Convention on preventing and combating violence against women and domestic violence (the Istanbul Convention),
- preventing and combating all forms of violence against children, young people and other groups at risk, such as LGBTIQ persons and persons with disabilities,
- supporting and protecting all direct and indirect victims of such forms of violence, such as the victims of domestic violence perpetrated within the family or violence in intimate relationships, including children orphaned as a result of domestic crimes, and supporting and ensuring the same level of protection throughout the Union for victims of gender-based violence.

Those specific objectives will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, and ICT tools development and maintenance.

## Article 07 06 04 — Union values

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
68 615 566	72 776 886	88 151 507	86 714 747	109 183 873,00	57 726 140,11

### Remarks

This appropriation is intended to focus on protecting, promoting and raising awareness on rights by providing financial support to civil society organisations which are active at local, regional, national and transnational level in promoting and cultivating those rights, thereby also strengthening the protection and promotion of Union values and the respect for the rule of law and contributing to the construction of a more democratic Union, democratic dialogue, transparency and good governance.

The above specific objective will be pursued in particular through supporting civil society organisations and non-profit stakeholders active in the areas of the Citizens, Equality, Rights and Values programme to increase their capacity to react, to carry out advocacy activities to promote rights and to ensure adequate access for all citizens to their services, counselling and support activities.

## Article 07 06 99 — Completion of previous programmes and activities

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 07 06 99 01 — Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	327 072	0,—	5 733 745,31

*Legal basis*

Decision No 1904/2006/EC of the European Parliament and of the Council of 12 December 2006 establishing for the period 2007 to 2013 the programme Europe for Citizens to promote active European citizenship (OJ L 378, 27.12.2006, p. 32).

Regulation (EU) No 211/2011 of the European Parliament and of the Council of 16 February 2011 on the citizens' initiative (OJ L 65, 11.3.2011, p. 1).

Council Regulation (EU) No 390/2014 of 14 April 2014 establishing the 'Europe for citizens' programme for the period 2014-2020 (OJ L 115, 17.4.2014, p. 3), and in particular Article 2 thereof.

Regulation (EU) 2019/788 of the European Parliament and of the Council of 17 April 2019 on the European citizens' initiative (OJ L 130, 17.5.2019, p. 55).

Item 07 06 99 02 — Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 444 497	0,—	11 733 190,93

*Legal basis*

Council Decision of 9 July 1957 concerning the terms of reference and rules of procedure of the Mines Safety and Health Commission (OJ 28, 31.8.1957, p. 487/57).

Convention concluded in 1959 between the ECSC High Authority and the International Occupational Safety and Health Information Centre (CIS) of the International Labour Office.

Council Decision 74/325/EEC of 27 June 1974 on the setting up of an Advisory Committee on Safety, Hygiene and Health Protection at Work (OJ L 185, 9.7.1974, p. 15).

Council Decision 74/326/EEC of 27 June 1974 on the extension of the responsibilities of the Mines Safety and Health Commission to all mineral-extracting industries (OJ L 185, 9.7.1974, p. 18).

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1), and the associated individual directives.

Council Directive 92/29/EEC of 31 March 1992 on the minimum safety and health requirements for improved medical treatment on board vessels (OJ L 113, 30.4.1992, p. 19).

Council Decision 98/171/EC of 23 February 1998 on Community activities concerning analysis, research and cooperation in the field of employment and the labour market (OJ L 63, 4.3.1998, p. 26).

Decision No 293/2000/EC of the European Parliament and of the Council of 24 January 2000 adopting a programme of Community action (the Daphne programme) (2000 to 2003) on preventive measures to fight violence against children, young persons and women (OJ L 34, 9.2.2000, p. 1).

Council Decision 2000/750/EC of 27 November 2000 establishing a Community action programme to combat discrimination (2001 to 2006) (OJ L 303, 2.12.2000, p. 23).

Decision No 50/2002/EC of the European Parliament and of the Council of 7 December 2001 establishing a programme of Community action to encourage cooperation between Member States to combat social exclusion (OJ L 10, 12.1.2002, p. 1).

Decision No 1145/2002/EC of the European Parliament and of the Council of 10 June 2002 on Community incentive measures in the field of employment (OJ L 170, 29.6.2002, p. 1).

Council Decision of 22 July 2003 setting up an Advisory Committee on Safety and Health at Work (OJ C 218, 13.9.2003, p. 1).

Decision No 803/2004/EC of the European Parliament and of the Council of 21 April 2004 adopting a programme of Community action (2004 to 2008) to prevent and combat violence against children, young people and women and to protect victims and groups at risk (the Daphne II programme) (OJ L 143, 30.4. 2004, p. 1).

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing for the period 2007-2013 a framework programme on Fundamental Rights and Justice (COM(2005) 122).

Decision No 1554/2005/EC of the European Parliament and of the Council of 7 September 2005 amending Council Decision 2001/51/EC establishing a programme relating to the Community framework strategy on gender equality and Decision No 848/2004/EC establishing a Community action programme to promote organisations active at European level in the field of equality between men and women (OJ L 255, 30.9.2005, p. 9).

Decision No 1672/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Community programme for Employment and Social Solidarity — Progress (OJ L 315, 15.11.2006, p. 1).

Council Decision 2007/252/EC of 19 April 2007 establishing for the period 2007-2013 the Specific Programme ‘Fundamental rights and citizenship’ as part of the General programme ‘Fundamental Rights and Justice’ (OJ L 110, 27.4.2007, p. 33).

Decision No 779/2007/EC of the European Parliament and of the Council of 20 June 2007 establishing for the period 2007-2013 a specific programme to prevent and combat violence against children, young people and women and to protect victims and groups at risk (Daphne III programme), as part of the General Programme ‘Fundamental Rights and Justice’ (OJ L 173, 3.7.2007, p. 19).

Regulation (EU) No 1381/2013 of the European Parliament and of the Council of 17 December 2013 establishing a ‘Rights, equality and citizenship’ programme for the period 2014 to 2020 (OJ L 354, 28.12.2013, p. 62), and in particular points (e) to (i) of Article 4(1) and Article 5(1) thereof.

Task resulting from the Commission’s prerogatives at institutional level, as provided for in Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Regulation (EU) 2019/788 of the European Parliament and of the Council of 17 April 2019 on the European citizens’ initiative (OJ L 130, 17.5.2019, p. 55).

## CHAPTER 07 07 — JUSTICE

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
07 07	Justice								
<b>07 07 01</b>	<b>Promoting judicial cooperation</b>								
		2.2	10 885 500	9 564 613	10 986 570	12 954 144	11 372 672,47	8 900 976,55	93,06 %
<b>07 07 02</b>	<b>Supporting judicial training</b>								
		2.2	15 853 500	16 405 322	15 869 490	4 923 832	13 668 324,53	12 765 413,00	77,81 %
<b>07 07 03</b>	<b>Promoting effective access to justice</b>								
		2.2	13 911 000	10 457 591	13 834 940	18 365 198	13 624 003,00	8 248 700,37	78,88 %
<b>07 07 99</b>	<b>Completion of previous programmes and activities</b>								
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	2.2	p.m.	p.m.	p.m.	1 173 794	0,—	6 033 814,81	
	<i>Article 07 07 99 — Subtotal</i>		p.m.	p.m.	p.m.	1 173 794	0,—	6 033 814,81	
	<b>Chapter 07 07 — Total</b>		<b>40 650 000</b>	<b>36 427 526</b>	<b>40 691 000</b>	<b>37 416 968</b>	<b>38 665 000,00</b>	<b>35 948 904,73</b>	<b>98,69 %</b>

### Remarks

Appropriations under this chapter are intended to contribute to the further development of a European area of justice based on the rule of law including the independence and impartiality of the judiciary, on mutual recognition and mutual trust, and on judicial cooperation, thereby also strengthening democracy, the rule of law and the protection of fundamental rights.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) 2021/693 of the European Parliament and of the Council of 28 April 2021 establishing the Justice Programme and repealing Regulation (EU) No 1382/2013 (OJ L 156, 5.5.2021, p. 21).

## Article 07 07 01 — Promoting judicial cooperation

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 885 500	9 564 613	10 986 570	12 954 144	11 372 672,47	8 900 976,55

### Remarks

This appropriation is intended to cover facilitating and supporting judicial cooperation in civil and criminal matters, and promoting the rule of law and the independence and impartiality of the judiciary, including through supporting efforts to improve the effectiveness of national justice systems and the enforcement of decisions.

Those objectives will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, ICT tools development and maintenance, and support to European networks and to civil society organisations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Candidate countries and Western Balkan potential candidates	43 838 612 5
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## Article 07 07 02 — Supporting judicial training

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 853 500	16 405 322	15 869 490	4 923 832	13 668 324,53	12 765 413,00

### Remarks

This appropriation is intended to cover supporting and promoting judicial training, with a view to fostering a common legal judicial and rule of law-based culture, and the consistent and effective implementation of the Union legal instruments relevant in the context of the Justice programme.

That objective will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, ICT tools development and maintenance, and support to European networks and to civil society organisations.

## Article 07 07 03 — Promoting effective access to justice

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 911 000	10 457 591	13 834 940	18 365 198	13 624 003,00	8 248 700,37

Remarks

This appropriation is intended to cover facilitating effective and non-discriminatory access to justice for all, and effective remedies, including by electronic means, by promoting efficient civil and criminal procedures and by promoting and supporting the rights of all victims of crime as well as the procedural rights of suspects and accused persons in criminal proceedings.

That objective will be pursued in particular through support to the following activities: awareness raising, mutual learning, analytical and monitoring activities, training, ICT tools development and maintenance, and support to European networks and to civil society organisations.

## Article 07 07 99 — Completion of previous programmes and activities

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 07 07 99 01 — Completion of previous programmes and actions in the field of Justice (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 173 794	0,—	6 033 814,81

Legal basis

Council Decision 2001/470/EC of 28 May 2001 establishing a European Judicial Network in civil and commercial matters (OJ L 174, 27.6.2001, p. 25).

Council Regulation (EC) No 743/2002 of 25 April 2002 establishing a general Community framework of activities to facilitate the implementation of judicial cooperation in civil matters (OJ L 115, 1.5.2002, p. 1).

Council Decision 2004/100/EC of 26 January 2004 establishing a Community action programme to promote active European citizenship (civic participation) (OJ L 30, 4.2.2004, p. 6).

Council Decision 2007/126/JHA of 12 February 2007 establishing for the period 2007 to 2013, as part of the General Programme on Fundamental Rights and Justice, the Specific Programme 'Criminal Justice' (OJ L 58, 24.2.2007, p. 13).

Decision No 1149/2007/EC of the European Parliament and of the Council of 25 September 2007 establishing for the period 2007-2013 the Specific Programme 'Civil Justice' as part of the General Programme 'Fundamental Rights and Justice' (OJ L 257, 3.10.2007, p. 16).

Regulation (EU) No 1382/2013 of the European Parliament and of the Council of 17 December 2013 establishing a Justice Programme for the period 2014 to 2020 (OJ L 354, 28.12.2013, p. 73).

## CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR'S OFFICE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 10	Decentralised Agencies and European Public Prosecutor's Office								
07 10 01	<i>European Foundation for the improvement of living and working conditions (Eurofound)</i>	2.2	24 522 000	24 522 000	24 039 972	24 039 972	23 577 089,00	23 577 088,37	96,15 %
07 10 02	<i>European Agency for Safety and Health at Work (EU-OSHA)</i>	2.2	16 635 269	16 635 269	16 501 065	16 501 065	16 306 443,00	16 058 851,31	96,53 %
07 10 03	<i>European Centre for the Development of Vocational Training (Cedefop)</i>	2.2	19 771 361	19 771 361	19 153 055	19 153 055	18 883 371,00	19 383 370,22	98,04 %
07 10 04	<i>European Union Agency for Fundamental Rights (FRA)</i>	2.2	25 465 883	25 465 883	26 463 318	26 463 318	24 875 125,00	24 875 124,90	97,68 %
07 10 05	<i>European Institute for Gender Equality (EIGE)</i>	2.2	10 182 664	10 182 664	9 101 373	9 101 373	9 236 582,22	9 236 582,22	90,71 %
07 10 06	<i>European Training Foundation (ETF)</i>	2.2	23 542 345	23 542 345	23 099 791	23 099 791	22 534 093,00	22 534 092,21	95,72 %
07 10 07	<i>European Union Agency for Criminal Justice Cooperation (Eurojust)</i>	2.2	68 072 969	67 724 969	55 594 172	60 247 172	54 932 460,00	58 865 459,43	86,92 %
	Reserves(30 02 02)				2 158 000 57 752 172	1 693 000 61 940 172			
07 10 08	<i>European Public Prosecutor's Office (EPPO)</i>	2.2	77 368 186	77 368 186	73 907 729	73 907 729	65 101 095,00	65 101 094,31	84,14 %
07 10 09	<i>European Labour Authority (ELA)</i>	2.2	49 182 379	47 263 864	48 426 694	35 476 694	39 435 114,00	27 721 000,00	58,65 %
	<b>Chapter 07 10 — Total</b>		<b>314 743 056</b>	<b>312 476 541</b>	<b>296 287 169</b>	<b>287 990 169</b>	<b>274 881 372,22</b>	<b>267 352 662,97</b>	<b>85,56 %</b>
	Reserves(30 02 02) Total including reserves				2 158 000 298 445 169	1 693 000 289 683 169			

Remarks

Appropriations under this chapter are intended to cover the staff of the decentralised agencies and of the European Public Prosecutor's Office (EPPO) and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies and the EPPO are set out in Annex 'Staff' to this section.

The agencies and the EPPO must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

## **Article 07 10 01 — European Foundation for the improvement of living and working conditions (Eurofound)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 522 000	24 522 000	24 039 972	24 039 972	23 577 089,00	23 577 088,37

### Remarks

The European Foundation for the improvement of living and working conditions (Eurofound) delivers and disseminates important knowledge on work-related and social matters to contribute to sound and evidence-based policies in those fields. Its core activity relates to research in the areas of employment, working conditions, industrial relations and quality of life. The activities of Eurofound contribute to the following priorities: increasing labour market participation and combating unemployment by creating jobs, improving labour market functioning and promoting integration and gender equality, improving working conditions and making work sustainable throughout the life course, developing industrial relations to ensure equitable and productive solutions in a changing policy context, and improving standards of living and promoting social cohesion in the face of economic disparities and social inequalities such as the gender employment gap and the gender pay gap.

Part of this appropriation is intended for studies on working conditions and industrial relations in support of policies ensuring more and better jobs, making work more sustainable and strengthening social dialogue in Europe.

Another part of this appropriation is intended for studies and forward-looking research on labour markets, specifically the monitoring and anticipation of structural change, its impact on employment and the management of the consequences.

This appropriation will also cover research and gathering of knowledge on living conditions and quality of life with a particular focus on social policies and the role of public services in improving quality of life. Research into reconciliation of professional and private life and precarious employment, including breaking down by gender, is also covered by this appropriation.

Finally, this appropriation will be used for the analysis of the impact of digitalisation on all of the above-described areas and for studies contributing to policies aimed at upward convergence in the Union.

Total Union contribution	24 522 000
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	
Amount entered in the budget	24 522 000

### Legal basis

Regulation (EU) 2019/127 of the European Parliament and of the Council of 16 January 2019 establishing the European Foundation for the improvement of living and working conditions (Eurofound) and repealing Council Regulation (EEC) No 1365/75 (OJ L 30, 31.1.2019, p. 74).

## **Article 07 10 02 — European Agency for Safety and Health at Work (EU-OSHA)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 635 269	16 635 269	16 501 065	16 501 065	16 306 443,00	16 058 851,31

### Remarks

The European Agency for Safety and Health at Work (EU-OSHA) is committed to making Europe a safer, healthier and more productive place to work. EU-OSHA identifies and assesses new and emerging risks at work, and mainstreams occupational safety and health into other policy areas, such as education, public health and research. EU-OSHA raises awareness and disseminates information on the importance of workers' health and safety to governments, employers' and employees' organisations, Union institutions, bodies and networks, and private companies.

EU-OSHA's objective is to provide the Union institutions and bodies, Member States and interested parties with technical, scientific and economic information and qualified expertise in the area of health and safety at work. Special attention will be paid to gender aspects in the area of health and safety at work.

This appropriation is intended to cover the measures necessary to accomplish EU-OSHA's tasks as defined in Regulation (EU) 2019/126, and in particular:

- awareness-building and risk anticipation measures, with special emphasis on small and medium-sized enterprises,
- operation of the European Risk Observatory based on examples of good practice collected from firms or specific branches of activity,
- preparation and provision of relevant tools for smaller enterprises to manage health and safety at work,
- operation of the network comprising the main component elements of the national information networks, including the national employers' and employees' organisations, in accordance with national law or practice, as well as the national focal points,
- organising exchanges of experience, information and good practices, including in collaboration with the International Labour Organization and other international organisations,
- integrating candidate countries into these information networks and devising working tools which are geared to their specific situation,
- organising and running the European Campaign on Healthy Workplaces as well as the European Week on Health and Safety, focusing on specific risks and needs of users and final beneficiaries.

Total Union contribution	17 126 000
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	490 731
Amount entered in the budget	16 635 269

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 464 124 6 6 0 0

*Legal basis*

Regulation (EU) 2019/126 of the European Parliament and of the Council of 16 January 2019 establishing the European Agency for Safety and Health at Work (EU-OSHA), and repealing Council Regulation (EC) No 2062/94 (OJ L 30, 31.1.2019, p. 58).

**Article 07 10 03 — European Centre for the Development of Vocational Training (Cedefop)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 771 361	19 771 361	19 153 055	19 153 055	18 883 371,00	19 383 370,22

*Remarks*

The European Centre for the Development of Vocational Training (Cedefop) supports the promotion, development and implementation of Union policies in the field of vocational education and training as well as skills and qualification policies by working together with the Commission, the Member States and the social partners. To that end, Cedefop enhances and disseminates knowledge, provides evidence and services for the purpose of policy making, including research-based conclusions, and facilitates knowledge sharing among and between Union and national actors.

Total Union contribution	20 175 551
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	404 190
Amount entered in the budget	19 771 361

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 551 621 6 6 0 0

*Legal basis*

Regulation (EU) 2019/128 of the European Parliament and of the Council of 16 January 2019 establishing a European Centre for the Development of Vocational Training (Cedefop) and repealing Council Regulation (EEC) No 337/75 (OJ L 30, 31.1.2019, p. 90).



## Article 07 10 04 — European Union Agency for Fundamental Rights (FRA)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
25 465 883	25 465 883	26 463 318	26 463 318	24 875 125,00	24 875 124,90

### Remarks

The objective of the European Union Agency for Fundamental Rights (FRA) is to provide assistance and expertise in the area of fundamental rights to Union institutions, bodies, offices and agencies, and to Member State authorities, when they implement Union law. By providing such assistance and expertise, FRA supports them to fully respect fundamental rights when they take measures or formulate courses of action within their respective spheres of competence.

Total Union contribution	25 656 675
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	190 792
Amount entered in the budget	25 465 883

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 636 000 6 6 2

### Legal basis

Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights (OJ L 53, 22.2.2007, p. 1).

Council Regulation (EU) 2022/555 of 5 April 2022 amending Regulation (EC) No 168/2007 establishing a European Union Agency for Fundamental Rights (OJ L 108, 7.4.2022, p. 1).

## Article 07 10 05 — European Institute for Gender Equality (EIGE)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 182 664	10 182 664	9 101 373	9 101 373	9 236 582,22	9 236 582,22

### Remarks

The European Institute for Gender Equality (EIGE) contributes to and strengthens the promotion of gender equality, including gender mainstreaming in all Union policies and the resulting national policies, and the fight against discrimination based on sex, and to raise Union citizens' awareness of gender equality by providing technical assistance to the Union institutions, in particular the Commission, and the authorities of the Member States.

EIGE carries out, *inter alia*, the following tasks:

- collect, analyse and disseminate relevant objective, comparable and reliable information as regards gender equality, including results from research and best practices,
- develop methods to improve the objectivity, comparability and reliability of data at European level by establishing criteria that will improve the consistency of information and take into account gender issues when collecting data,
- develop, analyse, evaluate and disseminate methodological tools in order to support the integration of gender equality into all Union policies and the resulting national policies and to support gender mainstreaming in all Union institutions and bodies,
- organise meetings of experts to support the institute's research work, encourage the exchange of information among researchers and promote the inclusion of a gender perspective in their research,
- raise Union citizens' awareness of gender equality, disseminate information regarding best practices and make documentation resources accessible to the public,
- provide information to the Union's institutions on gender equality and gender mainstreaming in the accession and candidate countries.

Total Union contribution	10 360 840
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	178 176
Amount entered in the budget	10 182 664

*Legal basis*

Regulation (EC) No 1922/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a European Institute for Gender Equality (OJ L 403, 30.12.2006, p. 9).

Directive (EU) 2024/1385 of the European Parliament and of the Council of 14 May 2024 on combating violence against women and domestic violence (OJ L, 2024/1385, 24.5.2024, ELI: <http://data.europa.eu/eli/dir/2024/1385/oj>).

**Article 07 10 06 — European Training Foundation (ETF)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 542 345	23 542 345	23 099 791	23 099 791	22 534 093,00	22 534 092,21

*Remarks*

The European Training Foundation (ETF), in the context of the Union's external relations policies, helps transition and developing countries to harness the potential of their human capital through the reform of vocational education and training systems in a lifelong learning perspective.

Total Union contribution	23 625 020
<i>of which amount coming from the recovery of surplus</i>	82 675
Amount entered in the budget	23 542 345

*Legal basis*

Regulation (EC) No 1339/2008 of the European Parliament and of the Council of 16 December 2008 establishing a European Training Foundation (OJ L 354, 31.12.2008, p. 82).

**Article 07 10 07 — European Union Agency for Criminal Justice Cooperation (Eurojust)**

*Figures (Differentiated appropriations)*

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 07	68 072 969	67 724 969	55 594 172	60 247 172	54 932 460,00	58 865 459,43
Reserves(30 02 02)			2 158 000	1 693 000		
Total	68 072 969	67 724 969	57 752 172	61 940 172	54 932 460,00	58 865 459,43

*Remarks*

The purpose of the European Union Agency for Criminal Justice Cooperation (Eurojust) is to support and strengthen coordination and cooperation between national investigating and prosecuting authorities in relation to serious crime affecting two or more Member States. It acts at the request of the Member State authorities, on its own initiative or at the request of the EPPO within the limits of the EPPO's competence, and supports Member States through expediting requests for mutual legal assistance, organising coordinated approaches to operational actions, and providing both operational and financial support to joint investigation teams.

Total Union contribution	68 513 872
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	440 903
Amount entered in the budget	68 072 969

### Legal basis

Regulation (EU) 2018/1727 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for Criminal Justice Cooperation (Eurojust), and replacing and repealing Council Decision 2002/187/JHA (OJ L 295, 21.11.2018, p. 138).

Regulation (EU) 2022/838 of the European Parliament and of the Council of 30 May 2022 amending Regulation (EU) 2018/1727 as regards the preservation, analysis and storage at Eurojust of evidence relating to genocide, crimes against humanity, war crimes and related criminal offences (OJ L 148, 31.5.2022, p. 1).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1).

Regulation (EU) 2023/2131 of the European Parliament and of the Council of 4 October 2023 amending Regulation (EU) 2018/1727 of the European Parliament and of the Council and Council Decision 2005/671/JHA, as regards digital information exchange in terrorism cases (OJ L, 2023/2131, 11.10.2023, ELI: <http://data.europa.eu/eli/reg/2023/2131/oj>).

## Article 07 10 08 — European Public Prosecutor's Office (EPPO)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
77 368 186	77 368 186	73 907 729	73 907 729	65 101 095,00	65 101 094,31

### Remarks

The European Public Prosecutor's Office (EPPO) is responsible for investigating, prosecuting and bringing to judgment the perpetrators of, and accomplices to, criminal offences affecting the financial interests of the Union which are provided for in Directive (EU) 2017/1371 of the European Parliament and of the Council of 5 July 2017 on the fight against fraud to the Union's financial interests by means of criminal law (OJ L 198, 28.7.2017, p. 29) and determined by Regulation (EU) 2017/1939. In that respect, the EPPO undertakes investigations, carries out acts of prosecution and exercises the functions of prosecutor in the competent courts of the Member States, until the case has been finally disposed of.

This appropriation is intended to cover the EPPO's recruitment and staff-related expenditure, buildings (including building security), infrastructure and administrative information technology-related expenditures (Titles 1 and 2). It includes operational expenditure related to the costs related to the EPPO's investigations in accordance with Article 91(5) and (6) of Regulation (EU) 2017/1939, the EPPO case management system, the IT exchange platform between the EPPO Central Office, the European Delegated Prosecutors and other judicial and law enforcement authorities in the Member States, which is a key element for the good functioning of the EPPO, and provisions for close protection services for senior EPPO staff, payment of the European Delegated Prosecutors and substantial translation costs for the operational needs of the EPPO (Title 3).

Total Union contribution	79 302 332
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	1 934 146
Amount entered in the budget	77 368 186

### Legal basis

Council Regulation (EU) 2017/1939 of 12 October 2017 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('the EPPO') (OJ L 283, 31.10.2017, p. 1).

## Article 07 10 09 — European Labour Authority (ELA)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
49 182 379	47 263 864	48 426 694	35 476 694	39 435 114,00	27 721 000,00

## Remarks

The objective of the European Labour Authority (ELA) is to contribute to ensuring fair labour mobility across the Union and assist Member States and the Commission in the coordination of social security systems within the Union. To this end, ELA is to facilitate access to information on rights and obligations regarding labour mobility across the Union as well as to relevant services; facilitate and enhance cooperation between Member States in the enforcement of relevant Union law across the Union, including facilitating concerted and joint inspections; mediate and facilitate a solution in cases of cross-border disputes between Member States; and support cooperation between Member States in tackling undeclared work.

This appropriation is intended to cover the measures necessary to accomplish ELA's tasks, in particular:

- facilitate access to information and coordinate the European network of employment services (EURES),
- facilitate cooperation and the exchange of information between Member States with a view to the consistent, efficient and effective application and enforcement of relevant Union law,
- coordinate and support concerted and joint inspections,
- carry out analyses and risk assessments on issues of cross-border labour mobility,
- support Member States with capacity-building regarding the effective application and enforcement of relevant Union law,
- support Member States in tackling undeclared work,
- mediate in disputes between Member States on the application of relevant Union law.

Total Union contribution	50 116 425
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	934 046
Amount entered in the budget	49 182 379

## Legal basis

Regulation (EU) 2019/1149 of the European Parliament and of the Council of 20 June 2019 establishing a European Labour Authority, amending Regulations (EC) No 883/2004, (EU) No 492/2011, and (EU) 2016/589 and repealing Decision (EU) 2016/344 (OJ L 186, 11.7.2019, p. 21).

## CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025	
			Commitments	Payments	Commitments	Payments	Commitments	Payments		
07 20	Pilot projects, preparatory actions, prerogatives and other actions									
<b>07 20 01</b>	<b>Pilot projects</b>	2.2	p.m.	9 743 047	9 040 000	14 354 967	12 436 413,00	12 246 015,39	125,69 %	
<b>07 20 02</b>	<b>Preparatory actions</b>	2.2	p.m.	12 058 234	16 787 500	24 359 473	18 850 000,00	20 509 277,86	170,09 %	
<b>07 20 03</b>	<b>Other actions</b>									
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	2.2		8 937 422	7 400 000	7 900 000	7 000 000	7 048 500,00	2 771 097,74	37,45 %
	<i>Article 07 20 03 — Subtotal</i>			8 937 422	7 400 000	7 900 000	7 000 000	7 048 500,00	2 771 097,74	37,45 %
<b>07 20 04</b>	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>									
07 20 04 01	Multimedia actions	2.2		20 921 438	20 330 435	20 738 882	13 273 586	20 559 698,00	16 441 577,72	80,87 %
07 20 04 02	Executive and corporate communication services	2.2		48 759 000	48 759 000	48 334 000	47 978 000	44 483 506,00	45 949 000,00	94,24 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
07 20 04 03	Commission Representations	2.2	28 317 000	24 960 000	28 070 000	24 958 000	28 210 989,33	26 495 000,00	106,15 %
07 20 04 04	Communication services for citizens	2.2	33 360 000	32 845 000	33 068 000	32 844 000	35 830 494,00	35 830 494,00	109,09 %
07 20 04 05	House of European History	2.2	3 000 000	3 000 000	3 000 000	3 000 000	3 000 000,00	3 000 000,00	100,00 %
07 20 04 06	Specific competences in the area of social policy, including social dialogue	2.2	23 627 616	20 300 000	23 221 446	20 000 000	20 402 692,70	21 327 551,25	105,06 %
07 20 04 07	Other activities in the area of fundamental rights	2.2	929 929	711 107	921 815	900 000	913 850,00	1 013 121,34	142,47 %
07 20 04 08	Analysis of and studies on the social situation, demography and the family	2.2	3 222 354	2 500 000	1 994 237	2 500 000	2 337 140,30	4 619 514,50	184,78 %
07 20 04 09	Information and training measures for workers' organisations	2.2	22 928 771	22 000 000	23 728 699	21 500 000	23 797 502,71	21 521 479,82	97,82 %
	<i>Article 07 20 04 — Subtotal</i>		185 066 108	175 405 542	183 077 079	166 953 586	179 535 873,04	175 120 003,32	99,84 %
	<b>Chapter 07 20 — Total</b>		<b>194 003 530</b>	<b>204 606 823</b>	<b>216 804 579</b>	<b>212 668 026</b>	<b>217 870 786,04</b>	<b>210 646 394,31</b>	<b>102,95 %</b>

### **Article 07 20 01 — Pilot projects**

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	9 743 047	9 040 000	14 354 967	12 436 413,00	12 246 015,39

#### *Remarks*

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex 'Pilot projects and preparatory actions' to this section, under chapter PP 07.

#### *Legal basis*

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### **Article 07 20 02 — Preparatory actions**

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	12 058 234	16 787 500	24 359 473	18 850 000,00	20 509 277,86

#### *Remarks*

The appropriations under this article are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex 'Pilot projects and preparatory actions' to this section, under chapter PA 07.

### Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article 07 20 03 — Other actions

#### Remarks

This appropriation is intended to finance actions and activities not included in the previous chapters of this title but for which a basic act has been adopted.

Item 07 20 03 01 — Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 937 422	7 400 000	7 900 000	7 000 000	7 048 500,00	2 771 097,74

#### Remarks

The objective of this activity is to promote fair geographic and professional mobility (including the coordination of social security schemes) of workers in Europe in order to overcome the obstacles to free movement of workers and to contribute to the establishment of a real labour market at European level.

This appropriation is intended to cover actions supporting the monitoring of Union law through financing of a network of experts on labour mobility, including free movement and posting of workers and social security, reporting regularly on the implementation of Union legal acts in the Member States and at Union level and analysing and evaluating the major trends in Member State legislation with regard to free movement of workers and coordination of social security systems. This appropriation is also intended to cover actions supporting governance of Union legal acts through meetings of committees, actions for awareness raising and implementation and other specific technical support, and the development of relevant digital tools, such as the Electronic Exchange of Social Security Information (EESSI) system, and their implementation.

This appropriation is intended to cover in particular:

- studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures falling under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts,
- the analysis and evaluation of the major trends in Member State legislation with regard to free movement of workers and coordination of social security systems, as well as the financing of networks of experts in those fields,
- the analysis and research on new policy developments in the domain of free movement of workers linked, for example, to the end of transitional periods and modernisation of social security coordination provisions,
- support for the work of the Administrative Commission for the Coordination of Social Security Systems and its sub-groups and for the follow-up of the decisions taken, as well as support for the work of the Technical and Advisory Committees on free movement of workers,
- support for actions preparing for the application of the new regulations on social security, including transnational exchanges of experience and information and training initiatives developed at national level,
- actions aimed at providing better service and raising public awareness, including measures aimed at identifying migrant workers' social security and employment problems, and measures speeding up and simplifying administrative procedures, gender-sensitive analysis of the barriers to free movement of workers and lack of coordination of social security systems and their impact on people with disabilities, including adaptation of administrative procedures to new information-processing techniques, in order to

improve the system for acquiring rights and the calculation and payment of benefits pursuant to Regulations (EEC) No 1408/71, (EEC) No 574/72, (EC) No 859/2003, (EC) No 883/2004, (EC) No 987/2009, and (EU) No 1231/2010 and their future revisions,

- the development of information and actions to make members of the public aware of their rights with respect to free movement of workers and the coordination of social security schemes,
- the support to relevant digital tools, such as the electronic exchange of social security information among Member States, with a view to facilitating the implementation of Regulation (EC) No 883/2004 and its implementing Regulation (EC) No 987/2009, including the maintenance of the central node of the EESSI system, testing system components, helpdesk activities, support for further development of the system and training.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, shall be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2), points (b), (e) and (f), of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

#### *Legal basis*

Treaty on the Functioning of the European Union, and in particular Articles 45 and 48 thereof.

Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons, to self-employed persons and to members of their families moving within the Community (OJ L 149, 5.7.1971, p. 2).

Council Regulation (EEC) No 574/72 of 21 March 1972 laying down the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons, to self-employed persons and to their families moving within the Community (OJ L 74, 27.3.1972, p. 1).

Directive 96/71/EC of the European Parliament and of the Council of 16 December 1996 concerning the posting of workers in the framework of the provision of services (OJ L 18, 21.1.1997, p. 1).

Council Directive 98/49/EC of 29 June 1998 on safeguarding the supplementary pension rights of employed and self-employed persons moving within the Community (OJ L 209, 25.7.1998, p. 46).

Council Regulation (EC) No 859/2003 of 14 May 2003 extending the provisions of Regulation (EEC) No 1408/71 and Regulation (EEC) No 574/72 to nationals of third countries who are not already covered by those provisions solely on the ground of their nationality (OJ L 124, 20.5.2003, p. 1).

Regulation (EC) No 883/2004 of the European Parliament and of the Council of 29 April 2004 on the coordination of social security systems (OJ L 166, 30.4.2004, p. 1).

Regulation (EC) No 987/2009 of the European Parliament and of the Council of 16 September 2009 laying down the procedure for implementing Regulation (EC) No 883/2004 on the coordination of social security systems (OJ L 284, 30.10.2009, p. 1).

Regulation (EU) No 1231/2010 of the European Parliament and of the Council of 24 November 2010 extending Regulation (EC) No 883/2004 and Regulation (EC) No 987/2009 to nationals of third countries who are not already covered by these Regulations solely on the ground of their nationality (OJ L 344, 29.12.2010, p. 1).

Regulation (EU) No 492/2011 of the European Parliament and of the Council of 5 April 2011 on free movement for workers within the Union (OJ L 141, 27.5.2011, p. 1).

Directive 2014/50/EU of the European Parliament and of the Council of 16 April 2014 on minimum requirements for enhancing worker mobility between Member States by improving the acquisition and preservation of supplementary pension rights (OJ L 128, 30.4.2014, p. 1).

Directive 2014/54/EU of the European Parliament and of the Council of 16 April 2014 on measures facilitating the exercise of rights conferred on workers in the context of freedom of movement for workers (OJ L 128, 30.4.2014, p. 8).

Directive 2014/67/EU of the European Parliament and of the Council of 15 May 2014 on the enforcement of Directive 96/71/EC concerning the posting of workers in the framework of the provision of services and amending Regulation (EU) No 1024/2012 on administrative cooperation through the Internal Market Information System (‘the IMI Regulation’) (OJ L 159, 28.5.2014, p. 11).

## Article 07 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission

### Remarks

Appropriations under this article are intended to finance expenditure related to tasks resulting from the Commission's prerogatives at institutional level.

### Legal basis

Article 58(2), point (d), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Item 07 20 04 01 — Multimedia actions

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 921 438	20 330 435	20 738 882	13 273 586	20 559 698,00	16 441 577,72

### Remarks

This appropriation is intended to increase the availability of general information given to citizens on topics concerning Europe and the Union so as to allow citizens to make full use of their right to be informed about and involved in European policies and to increase the visibility of the work of the Union institutions, the decisions taken and the stages in the building of the Union. It concerns essentially the funding or co-funding of the production or dissemination of multimedia (radio, TV, internet, etc.) information products, including by pan-European media and networks made up of local and national media delivering news on European affairs, as well as the tools necessary to develop a policy in this respect.

This appropriation also covers support expenditure, such as on studies, meetings, *ex post* controls, expert technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts, evaluation and audit of current or future activities, feasibility studies, publications, and the repayment of travel and related expenses of experts.

Where appropriate, the procurement and grant procedures may include the conclusion of framework partnerships with a view to promoting a stable financing framework for the pan-European media funded under this appropriation.

### Item 07 20 04 02 — Executive and corporate communication services

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
48 759 000	48 759 000	48 334 000	47 978 000	44 483 506,00	45 949 000,00

### Remarks

The Commission's executive communication services are provided to the President and the College of Commissioners in support of the communication activities of the President, College, Spokesperson's Service and Commission senior management by ensuring political and economic intelligence and media advice, and by feeding high-quality country-specific information and analysis from a variety of sources into the Commission's decision-making process. This leads, ultimately, to better informed Union policy making for citizens.

Corporate communication products and services are provided to the external communication service of the Commission and reflect its domain leader role, ensuring coherence in the Commission's messaging by aligning all Commission communication services to contribute to coherent and effective corporate communication on the political priorities of the Commission. This leads, step by step, to the definition of clearer corporate messages and narratives, to distinctive visual branding and eventually brand recognition, and to economies of scale, thus contributing to achieving a better image for the Commission and the Union.



This appropriation is intended to cover expenditure on corporate communication actions, which includes costs for the production of content, provision of corporate technical services, dissemination of information through integrated communication actions, organisation of and participation in events, studies or evaluations, and professionalisation activities where relevant.

This appropriation is intended to cover expenditure incurred within the Union for online multimedia and written information and other communication tools concerning the Union, for the purpose of providing all citizens with general information on the work of the Union institutions, the decisions taken and the stages in the building of the Union. This is a public service task. Online and other communication tools make it possible to gather citizens' questions or reactions on European topics. Those tools are made accessible to people with disabilities, in accordance with Web Accessibility Initiative guidelines.

The main tools concerned are:

- the Europa website (which constitutes the main point of access putting at the disposal of citizens information they might need in their daily lives and which therefore must be clearly structured) made ever more user-friendly and optimised for mobile devices,
- online press releases, databases and other online communication information systems.

This appropriation is also intended to fund:

- the improvement of the Europa website to optimise it for mobile devices, to focus it on user needs and to professionalise the use of other online channels like social media, blogs and web 2.0, including all types of training, coaching and consultancy services for various groups of stakeholders,
- the expenditure relating to hosting and licence costs associated with the Europa website,
- the costs of operation and maintenance of the Commission's social media presence including technical assistance and the purchase of licences for the necessary equipment and material,
- the exchange of best practices, knowledge transfer and professionalisation by financing visits of digital and other communication experts and practitioners,
- IT expenditure for development and maintenance of relevant information and management systems,
- the cost of subscriptions and access to online information sources such as press agencies, online news, information providers and external databases,
- the training and support required for accessing that information,
- evaluation and professionalisation expenditure.

This appropriation is intended to cover Eurobarometer and data analytics. This includes, *inter alia*, the analysis of trends in public opinion, mainly by means of opinion polls (e.g. general-public 'Eurobarometer' surveys, and 'flash' surveys, by telephone, of specific populations on particular subjects, at regional, national or European level, or qualitative surveys), together with quality control of such surveys.

This appropriation also covers measures to improve the Commission's data analytics capacity, with a view to fighting against disinformation and against the spreading of fake news.

This appropriation is intended to cover the costs of operating the Commission's television and radio studios and other audiovisual and multimedia information and communication facilities in the Commission premises in all Member States: staff and the purchase, hire, maintenance and repair of the necessary equipment and material (news coverage, audio-visual production, audio-visual media library, virtual reality etc.).

This appropriation also covers satellite rental to provide information on the Union's activities to television channels. It is to be managed in compliance with the principles of interinstitutional cooperation in order to ensure the dissemination of all information concerning the Union.

This appropriation covers equally qualitative media monitoring and analysis (including monitoring or analysis of social media activities), including the related subscriptions and licences.

This appropriation is also intended to cover general information for citizens on Union activities to increase the visibility of the work of the Union institutions, the decisions taken and the stages in the building of the Union, focusing mainly on the media. The tools developed for better understanding and reporting of topical issues in particular related support to communication for the political priorities of the Commission cover mainly:

- multimedia (photo, video, etc.) information material for the media and other platforms, including their publication or broadcasting and central deposit for long-term preservation or dissemination,
- graphic design,

- IT expenditure for development and maintenance of relevant information and management systems,
- seminars and support for journalists.

This appropriation also covers horizontal expenditure on, *inter alia*, internal communication, studies, meetings, *ex post* controls, expert technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts, evaluation on horizontal or cross-cutting activities and professionalisation activities, and the repayment of travel and related expenses for persons invited to follow the work of the Commission.

## Item 07 20 04 03 — Commission Representations

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
28 317 000	24 960 000	28 070 000	24 958 000	28 210 989,33	26 495 000,00

### Remarks

The Commission's communication products and services are directly addressed to citizens in all Member States, providing information for and engagement with citizens to ensure that communication services for citizens are made available through simple, clear and understandable messages tailored to their needs, either via a mix of channels and media (traditional and new) or by directly communicating with citizens and stimulating exchange and engagement face-to-face. Together, this helps citizens to access up-to-date and user-friendly information on Union policies and values. It contributes to citizens' increased awareness and understanding of European affairs and, in turn, stimulates citizens' interest in engaging directly with 'the faces of the Commission', be it locally, nationally or Europe-wide.

This appropriation is intended to cover expenditure on corporate communication actions, which includes costs for the production of content, provision of corporate technical services, dissemination of information through integrated communication actions, organisation of and participation in events, studies or evaluations, and professionalisation activities where relevant.

This appropriation is intended to fund general information and communication or engagement activities addressed at citizens and stakeholders in all Member States, mainly provided by the Commission Representations in the Member States, and covers:

- communication actions linked to specific annual or multiannual political priorities of the Commission, as formulated in the State of the Union Address of the Commission President, the Commission's Work Programme and the Joint Declaration (in the context of implementing the Interinstitutional Agreement of 13 April 2016 between the European Parliament, the Council of the European Union and the European Commission on Better Law-Making (OJ L 123, 12.5.2016, p. 1)), and ad hoc communication actions on a regional, national or international scale that fit in with the political priorities; those communication actions can be organised in partnership with the European Parliament, the European Economic and Social Committee, the Committee of the Regions or the Member States (national, regional and local levels) in order to create synergies between the partners and to coordinate their information and communication activities on the Union,
- open door events for citizens,
- dialogues and panels with citizens in the Member States, including in virtual and hybrid formats, to promote a new generation of engagement with citizens, both as an exercise in participative democracy and as a way to improve policy making,
- seminars and conferences as well as workshops with more specific target groups, such as young people, applying participatory methods and using modern communication technologies,
- organisation of or participation in European events, exhibitions and public relations activities, organisation of individual visits, etc.,
- direct communication actions targeting the general public (e.g. citizens' advice services),
- communication activities to fight disinformation,
- direct communication measures targeting stakeholders and opinion multipliers, in particular stepped-up measures involving the regional and national media, which is a major information outlet for a large number of Union citizens,
- management and operation of information centres and multimedia spaces and installations for the general public,
- social media outreach in the Member States, including data analytics,

- local support activities for the Europe Direct and other networks supported by the Commission, such as training, coordination, assistance and promotion, which also includes production, storage and distribution of information material and communication products by those outlets as well as for them,
- expenditure on studies, logistical services, technical assistance, in particular for IT including web maintenance, meetings of experts and expert technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts as well as the repayment of travel and related expenses of persons invited to follow the work of the Commission,
- IT expenditure for development and maintenance of relevant information and management systems,
- the exchange of best practices, knowledge transfer and professionalisation by financing visits of digital communication experts and practitioners,
- information, seminars and support for journalists,
- evaluation and professionalisation expenditure.

Online tools make it possible not only to inform citizens but also to gather their questions or reactions on European issues and have become an important tool to engage with citizens. The information covers all of the Union's institutions. The tools are to be made accessible to people with disabilities, in accordance with Web Accessibility Initiative guidelines.

The main types of tools concerned are:

- the websites, multimedia and written products of the Commission Representations in the Member States,
- online press releases, databases and other online communication information systems,
- complementary online channels in Commission Representations, such as local social media, blogs and other web 2.0 technologies,
- related data analytics.

This appropriation also covers the expenditure relating to the production for various target groups of (paper or digital) publications concerning the Union's activities that are often distributed through a decentralised network, mainly:

- the publications of the Commission Representations,
- the dissemination (also through a decentralised network) of specific basic information on the Union (in all official Union languages) for the general public, coordinated from headquarters, and promotion of the publications.

This appropriation covers also local outreach cooperation between Commission Representation and European Parliament liaison offices in the Member States. The Commission manages the expenditure of joint actions and in particular, the cost of joint communication projects for the benefit of both the European Parliament and the Commission. The local outreach cooperation of the two institutions must be based on principles jointly agreed by the two institutions and on joint work programmes approved by both Heads of Commission Representations and Heads of European Parliament liaison offices. The representatives of both institutions should also compile an annual assessment report on the implementation of joint work programmes.

The appropriation is also intended to support the design, development and updating of communication content for the Europa Experience projects in the Member States.

#### Item 07 20 04 04 — Communication services for citizens

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
33 360 000	32 845 000	33 068 000	32 844 000	35 830 494,00

#### *Remarks*

The Commission's products and services are directly addressed to citizens, providing information for and engagement with citizens, and ensure that communication services for citizens across the Union are made available through simple, clear and understandable messages, either via a mix of channels and media (traditional and new) or by directly communicating with citizens and stimulating exchange and engagement face-to-face. Together, this helps citizens to access up-to-date and user-friendly information on Union

policies and values. It contributes to citizens' increased awareness and understanding of European affairs, and in turn, stimulates citizens' interest in engaging directly with 'the faces of the Commission', be it locally, nationally or Europe-wide.

This appropriation is intended to cover expenditure for corporate communication actions, which includes costs for the production of content, provision of corporate technical services, dissemination of information through integrated communication actions, organisation of and participation in events, studies or evaluations, and professionalisation activities where relevant.

This appropriation is intended to fund general information to citizens and covers:

- the financing of the Europe Direct network throughout the Union (Europe Direct centres, European documentation centres, Team Europe speakers); that network supplements the work of the Commission Representations and the European Parliament liaison offices in the Member States,
- support, training, coordination and assistance for the Europe Direct network,
- the financing of production, storage and distribution of information material and communication products by those outlets as well as for them,
- the operation of the Europe Direct Contact Centre (multilingual service centre),
- the financing of citizens' dialogues and panels and similar face-to-face events or related online platforms in order to promote a new generation of engagement with citizens, both as an exercise in participatory democracy and as a way to improve policy making,
- ad hoc communication actions on a regional, national or international scale that fit in with the communication priorities,
- open door events for citizens,
- seminars and conferences as well as workshops with more specific target groups, such as young people, and applying participatory methods,
- organisation of or participation in European events, exhibitions and public relations activities, organisation of individual visits, etc.,
- direct communication actions targeting the general public (e.g. citizens' advice services),
- direct communication measures targeting opinion multipliers, in particular stepped-up measures involving the regional daily press, which is a major information outlet for a large number of Union citizens,
- expenditure on issuing, in whatever medium, publications on matters of topical importance relating to Commission activities and the work of the Union, as well as the publications provided for in the Treaties and other institutional or reference publications, such as the General Report on the activities of the European Union published in accordance with Article 249(2) of the Treaty on the Functioning of the European Union; the publications may be targeted at specific groups such as the teaching profession, young people, opinion leaders or the general public,
- the expenditure relating to the production for various target groups of written publications concerning the Union's activities that are often distributed through a decentralised network,
- the dissemination (also through a decentralised network) of specific basic information on the Union (in all official Union languages) for the general public, coordinated from headquarters, and promotion of the publications,
- the IT expenditure for development and maintenance of relevant information and management systems,
- evaluation and professionalisation expenditure.

Communication actions can be organised in partnership with the European Parliament, the European Economic and Social Committee, the Committee of the Regions or the Member States in order to create synergies between these partners and to coordinate their information and communication activities on the Union.

This appropriation could furthermore serve to fund awareness raising and information activities on European Citizens' Initiatives in cooperation with Commission Representations and local Europe Direct Centres in the Member States.

This appropriation is intended to cover the cost of organising visits to the Commission, including administrative expenditure related to the visits. The Commission manages the related logistical arrangements, including operational costs and the organisation of contracted services. This appropriation covers establishing and creating or updating the installations of new information centres.

This appropriation is also intended to support the design, development and updating of communication content for the Europa Experience projects in the Member States.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

## Item 07 20 04 05 — House of European History

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 000 000	3 000 000	3 000 000	3 000 000	3 000 000,00	3 000 000,00

*Remarks*

This appropriation is intended to cover the financial contribution of the Commission to the House of European History for the operational costs incurred by the European Parliament in respect of the organisation of exhibitions, events and workshops which will increase knowledge, awaken curiosity and create opportunities to reflect on European history by means of a modern exhibition and documentation centre.

## Item 07 20 04 06 — Specific competences in the area of social policy, including social dialogue

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 627 616	20 300 000	23 221 446	20 000 000	20 402 692,70	21 327 551,25

*Remarks*

This appropriation is intended to cover expenditure to promote European social dialogue in Member States and candidate countries, as well as the cost of preliminary consultation meetings with trade union representatives.

Regarding the promotion of European social dialogue, strong and representative social partners are needed in order to improve the process of enhancing the functioning of social dialogue and to enhance competitiveness, resilience and fairness in the social market economy. Measures should help employees' and employers' organisations to address the overarching challenges facing European employment and social policy, as laid down in particular in the Action Plan to implement the European Pillar of Social Rights, the Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions 'Strengthening social dialogue in the European Union: harnessing its full potential for managing fair transitions (COM(2023) 40 final)' and the Council Recommendation of 12 June 2023 on strengthening social dialogue in the European Union (C/2023/1389) and the Tripartite Declaration for a thriving European Social Dialogue, signed at the Val Duchesse Social Partners Summit and to support the digital and green transitions.

Regarding actions on preliminary consultation meetings between European trade union representatives, the appropriation is intended to cover costs with a view to helping European trade union representatives form their opinions and harmonise their positions regarding the development of Union policies. Costs are intended to cover in particular studies, workshops, conferences, analyses, evaluations, publications, technical assistance, the purchase and maintenance of databases and software and the part-financing and support of measures relating to economic monitoring, analysis of the combination of measures and coordination of economic policies.

This appropriation is intended to cover expenditure related to the promotion of European social dialogue and related measures, in the Member States and the candidate countries, in particular for the following activities:

- studies, consultations, meetings of experts, negotiations, publications and other actions directly linked to the achievement of the objectives of the budget heading, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts,
- actions undertaken by social partners to promote social dialogue (including capacity building of social partners in Member States and candidate countries) at cross-industry, sector and company levels, including actions undertaken to promote equal participation of women and men in the decision-making bodies of both trade unions and employers' organisations,
- actions to improve knowledge and expertise on industrial relations across the Union and to exchange and disseminate relevant information,
- actions to improve the degree and quality of involvement of employees' and employers' representatives in Union policy- and law-making,

- actions on preliminary consultation meetings between European trade union representatives, notably to cover costs with a view to help them form their opinions and harmonise their positions regarding the development of Union policies.

The appropriation is also intended to cover costs related to the promotion of information, consultation and participation of representatives of enterprises, in the Member States and the candidate countries, in particular for the following activities:

- measures aimed at developing employee involvement in enterprises, meaning any mechanism, including information, consultation and participation, through which employees' representatives may exercise an influence on decisions to be taken within the enterprise, in particular by raising awareness and contributing to the application of Union law and policies in this area and the take-up and development of European Works Councils,
- initiatives to strengthen transnational cooperation between employees' and employers' representatives in respect of information, consultation and participation of employees within enterprises operating in more than one Member State and short training actions for negotiators and representatives in transnational information, consultation and participation bodies which may also involve social partners from candidate countries,
- measures to enable social partners to exercise their rights and duties as regards employee involvement, especially within the framework of European Works Councils, to familiarise them with transnational enterprise agreements and strengthen their cooperation in respect of Union law on employee involvement,
- projects and innovative actions supporting employee involvement, with a view to identifying, anticipating and addressing challenges and its social and economic consequences or changes in the world of work, e.g. restructuring and redundancies, outsourcing and subcontracting, digitalisation, automation and artificial intelligence, and new forms of work, or the need for a shift towards an inclusive, sustainable and low-carbon economy.

#### Legal basis

Tasks resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Articles 154, 155, 159 and 161 thereof.

#### Item 07 20 04 07 — Other activities in the area of fundamental rights

##### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
929 929	711 107	921 815	900 000	913 850,00	1 013 121,34

#### Remarks

This appropriation is intended to cover: actions to promote awareness and use of the Charter of Fundamental Rights of the European Union, including awareness-raising activities, conferences and expert meetings or consultations, multilingual information and reports, e-learning modules and IT tools amongst which a repository of online political advertising to ensure a high standard of transparency; actions (in particular meetings) on dialogue with religious organisations, churches and philosophical and non-confessional organisations, provided for under Article 17 TFEU; actions in the area of protecting freedom of expression and countering hate speech online; actions in the area of whistleblower protection, including meetings of experts and follow-up actions relating to Directive (EU) 2019/1937 of the European Parliament and of the Council of 23 October 2019 on the protection of persons reporting on breaches of Union law (OJ L 305, 26.11.2019, p. 17); and actions in the area of consular protection, including to prepare, support and promote the review of Council Directive (EU) 2015/637 of 20 April 2015 on the coordination and cooperation measures to facilitate consular protection for unrepresented citizens of the Union in third countries and repealing Decision 95/553/EC (OJ L 106, 24.4.2015, p. 1) and to evaluate the website for improving awareness on Union citizenship rights.

#### Item 07 20 04 08 — Analysis of and studies on the social situation, demography and the family

##### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 222 354	2 500 000	1 994 237	2 500 000	2 337 140,30	4 619 514,50

## Remarks

This appropriation is intended to cover expenditure related to supporting analytical studies in the field of employment and social affairs, and analyses of and studies on the social situation, demography and demographic change and family.

Actions on analyses of and studies on the social situation, demography and demographic change and family aim to promote better policy responses in the Union and the Member States to demographic, employment and social challenges, including to the challenges of the digital and green transitions and the need to ensure just transitions and promote inclusive growth. The appropriation is intended to cover costs for producing and disseminating high-quality analyses and comparative information in the context of the Commission's political guidelines and the Union's strategic objectives. This will support the identification of future priorities for employment and social policies, including gender-specific measures and the development of analytical, data and research capacities for assessing, evaluating and monitoring the socio-economic impacts of transitions to a digital, climate-neutral Europe, in particular through the following activities:

- actions promoting the development of comparative analysis and the exchange of views and experience at all relevant levels (regional, national, Union and international) regarding the employment, social and demographic situation and the socio-economic trends in the Union, as well as the gender pay gap and discrimination against women in the workplace,
- actions promoting the forward-looking identification of evidence gaps and socio-economic research and innovation needs,
- actions supporting an observatory of the social situation, cooperation with regard to relevant activities by the Member States and international organisations, and the management of a technical support group for the European Alliance for Families,
- studies, meetings of experts, dissemination of knowledge, information and publications directly linked to the achievement of the objectives of the strategy or measures falling under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

This appropriation is intended to cover in particular expenditure on the reporting referred to in the TFEU, including annual Commission reports on employment and social developments in Europe, biennial reports on demographic change and its implications, (inputs to) reporting on socio-economic impacts of the transition to climate neutrality and to a digital Europe, and Commission reports on problems concerning the social situation.

This appropriation is also intended to cover expenditure on analysis for the reporting referred to in the TFEU, as well as for the dissemination of knowledge on major employment, social and demographic challenges and in particular challenges of the digital and green transitions, and the ways of tackling them.

## Legal basis

Tasks resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Article 154, 155, 159 and 161 thereof.

## Item 07 20 04 09 — Information and training measures for workers' organisations

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
22 928 771	22 000 000	23 728 699	21 500 000	23 797 502,71	21 521 479,82

## Remarks

This appropriation is intended to cover expenditure on information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from Union action in the framework of the implementation of the Union social dimension. Those measures should help workers' organisations to address the overarching challenges facing European employment and social policy as laid down in particular in the Action Plan to implement the European Pillar of Social Rights the Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions 'Strengthening social dialogue in the European Union: harnessing its full potential for managing fair transitions (COM(2023) 40 final)' and the Council Recommendation of 12 June 2023 on strengthening social dialogue in the European Union (C/2023/1389) and the Tripartite Declaration for a thriving European Social Dialogue, signed at the Val Duchesse Social Partners Summit and to support the digital and green transitions.

This appropriation is intended to cover in particular the following activities:

- support for the work programmes of the two specific trade union institutes, the European Trade Union Institute and the European Centre for Workers' Questions, which have been established to facilitate capacity building through training and research at European level, as well as to improve the degree of involvement of workers' representatives in European governance,
- information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from the implementation of Union action in the framework of the implementation of the Union social dimension,
- measures involving representatives of the social partners in the candidate countries with the specific purpose of promoting social dialogue at Union level.

This appropriation is also intended to promote equal participation of women and men in the decision-making bodies of workers' organisations.

Strong and competent social partners are needed to improve the process of relaunching, and enhance the functioning of, social dialogue in order to support recovery and enhance competitiveness and fairness in the social market economy.

#### Legal basis

Task resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Article 154 thereof.

Convention concluded in 1959 between the ECSC High Authority and the International Occupational Safety and Health Information Centre (CIS) of the International Labour Office.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1), and the associated individual directives.

Council Directive 92/29/EEC of 31 March 1992 on the minimum safety and health requirements for improved medical treatment on board vessels (OJ L 113, 30.4.1992, p. 19).

## TITLE 08 — AGRICULTURE AND MARITIME POLICY

#### Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster	3	12 704 381	12 704 381	14 622 925	14 622 925	13 799 956,31	13 799 956,31
08 02	European Agricultural Guarantee Fund (EAGF)	3	40 526 270	40 621 095	40 512 422	40 500 626	40 369 863	40 356 642
			518	937	106	319	221,01	046,86
08 03	European Agricultural Fund for Rural Development (EAFRD)	3	13 223 982	10 495 000	13 153 923	11 990 000	12 932 536	14 208 028
			422	000	194	000	676,03	122,88
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)	3	937 796 242	652 611 169	1 061 835 545	772 763 471	1 095 096	983 356
							940,76	993,62
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)	3	78 981 000	82 046 000	95 931 754	104 378 754	116 762	116 273
	Reserves(30 02 02)		77 750 000	59 400 000	66 850 000	38 250 000	130,08	890,84
			156 731 000	141 446 000	162 781 754	142 628 754		
08 10	Decentralised agencies	3	29 964 172	29 964 172	29 853 878	29 853 878	29 535 287,00	29 535 287,00
08 20	Pilot projects, preparatory actions, prerogatives and other actions	3	p.m.	5 212 500	8 540 000	4 788 595	1 500 000,00	2 692 633,15
	<b>Title 08 — Total</b>		<b>54 809 698 735</b>	<b>51 898 634 159</b>	<b>54 877 129 402</b>	<b>53 417 033 942</b>	<b>54 559 094 211,19</b>	<b>55 710 328 930,66</b>
	Reserves(30 02 02)		77 750 000	59 400 000	66 850 000	38 250 000		
	Total including reserves		54 887 448 735	51 958 034 159	54 943 979 402	53 455 283 942		



## CHAPTER 08 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘AGRICULTURE AND MARITIME POLICY’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
08 01	Support administrative expenditure of the ‘Agriculture and Maritime Policy’ cluster					
<b>08 01 01</b>	<b>Support expenditure for the European Agricultural Guarantee Fund</b>					
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	3.1	563 117	667 165	420 305,00	74,64 %
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	3.1	2 094 365	4 188 729	3 835 509,31	183,13 %
	<i>Article 08 01 01 — Subtotal</i>		2 657 482	4 855 894	4 255 814,31	160,14 %
<b>08 01 02</b>	<b>Support expenditure for the European Agricultural Fund for Rural Development</b>	3.2	1 977 576	1 887 000	1 850 000,00	93,55 %
<b>08 01 03</b>	<b>Support expenditure for the European Maritime, Fisheries and Aquaculture Fund</b>					
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	3.2	3 337 323	3 301 031	3 351 534,00	100,43 %
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	3.2	4 732 000	4 579 000	4 342 608,00	91,77 %
	<i>Article 08 01 03 — Subtotal</i>		8 069 323	7 880 031	7 694 142,00	95,35 %
	<b>Chapter 08 01 — Total</b>		<b>12 704 381</b>	<b>14 622 925</b>	<b>13 799 956,31</b>	<b>108,62 %</b>

Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature (such as studies, meetings of experts, information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Article 08 01 01 — Support expenditure for the European Agricultural Guarantee Fund

Item 08 01 01 01 — Support expenditure for the European Agricultural Guarantee Fund

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
563 117	667 165	420 305,00

Remarks

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover the preparatory and monitoring activities, as well as audit and inspection measures required to implement the common agricultural policy in accordance with Article 7 of Regulation (EU) 2021/2116.

It also includes the expenditure for the financing of the conciliation body within the framework of the common agricultural policy clearance of accounts (fees, equipment, travel and meetings).

### Legal basis

See Chapter 08 02.

## Item 08 01 01 72 — European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 094 365	4 188 729	3 835 509,31

### Remarks

This appropriation is intended to cover the contribution for expenditure on staff and administration of the European Research Executive Agency incurred as a result of the Agency's role in the management of measures forming part of the promotion programme and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in the Annex 'Staff' to this section.

### Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Regulation (EU) No 1144/2014 of the European Parliament and of the Council of 22 October 2014 on information provision and promotion measures concerning agricultural products implemented in the internal market and in third countries and repealing Council Regulation (EC) No 3/2008 (OJ L 317, 4.11.2014, p. 56).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 08 02.

### Reference acts

Commission Decision C(2021) 952 of 12 February 2021 delegating powers to the European Research Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Research and Innovation, Research of the Fund for Coal and Steel and Information Provision and Promotion Measures concerning Agricultural Products comprising, in particular, implementation of appropriations entered in the general budget of the Union.

## Article 08 01 02 — Support expenditure for the European Agricultural Fund for Rural Development

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 977 576	1 887 000	1 850 000,00

### Remarks

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover the technical assistance of an administrative nature provided for in Article 51 of Regulation (EU) No 1305/2013, Article 6 of Regulation (EU) No 1306/2013 and Article 58 of Regulation (EU) No 1303/2013, and expenditure in accordance with Article 7 of Regulation (EU) 2021/2116 funded by the European Agricultural Fund for Rural Development (EAFRD).

Technical assistance can, in particular, be used to finance expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), as well as missions relating to the external personnel. The appropriations under this article in the form of external assigned revenue resulting from proceeds of the European Union Recovery Instrument (EURI) are also intended to cover the financing of this expenditure.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI

331 000 5 0 4 0

*Legal basis*

See Chapter 08 03.

### **Article 08 01 03 — Support expenditure for the European Maritime, Fisheries and Aquaculture Fund**

Item 08 01 03 01 — Support expenditure for the European Maritime, Fisheries and Aquaculture Fund

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 337 323	3 301 031	3 351 534,00

*Remarks*

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover:

- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff), including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the European Maritime, Fisheries and Aquaculture Fund (EMFAF) in 2021-2027 and the completion of measures under its predecessor fund, the European Maritime and Fisheries Fund (EMFF) in 2014-2020, relating to technical assistance,
- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item,
- expenditure on missions by third-country delegations attending meetings to negotiate fisheries agreements and joint committees,
- expenditure on IT, covering both equipment and services, including corporate IT,
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications in the field of maritime affairs and fisheries,
- any other expenditure on non-operational technical and administrative assistance in accordance with Article 35 of Regulation (EU) 2021/1060 for 2021-2027,
- participation of scientific experts in meetings of regional fisheries management organisations.

*Legal basis*

See Chapters 08 04 and 08 05.

Item 08 01 03 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 732 000	4 579 000	4 342 608,00

*Remarks*

This appropriation is intended to cover the contribution for expenditure on staff and administration of the European Climate, Infrastructure and Environment Executive Agency incurred as a result of the Agency's role in the management of parts of the

European Maritime, Fisheries and Aquaculture Fund and the completion of its predecessor programmes, the compulsory contributions to regional fisheries management organisations and other international organisations, pilot projects and preparatory actions.

The establishment plan of the Agency is set out in the Annex ‘Staff’ to this section.

#### Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 08 04.

#### Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

## CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)

#### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 02	European Agricultural Guarantee Fund (EAGF)								
<b>08 02 01</b>	<b>Agricultural reserve</b>	3.1	450 000 000	450 000 000	516 500 000	516 500 000	134 493 055,12	134 493 055,12	29,89 %
<b>08 02 02</b>	<b>Types of interventions in certain sectors under the CAP Strategic Plans</b>								
08 02 02 01	Fruit and vegetables sector	3.1	717 000 000	717 000 000	335 000 000	335 000 000	127 558 766,53	127 558 766,53	17,79 %
08 02 02 02	Apiculture products sector	3.1	59 000 000	59 000 000	60 000 000	60 000 000	37 213 427,57	37 213 427,57	63,07 %
08 02 02 03	Wine sector	3.1	884 000 000	884 000 000	835 000 000	835 000 000	13 301 826,04	13 301 826,04	1,50 %
08 02 02 04	Hops sector	3.1	2 200 000	2 200 000	2 200 000	2 200 000	0,—	0,—	
08 02 02 05	Olive oil and table olives sector	3.1	45 000 000	45 000 000	45 000 000	45 000 000	26 650 436,68	26 650 436,68	59,22 %
08 02 02 06	Other sectors	3.1	37 000 000	37 000 000	17 000 000	17 000 000	0,—	0,—	
	<i>Article 08 02 02 — Subtotal</i>		1 744 200 000	1 744 200 000	1 294 200 000	1 294 200 000	204 724 456,82	204 724 456,82	11,74 %
<b>08 02 03</b>	<b>Market-related expenditure outside the CAP Strategic Plans</b>								
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	3.1	226 000 000	226 000 000	226 000 000	226 000 000	222 693 599,22	222 693 599,22	98,54 %
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	3.1	81 000 000	81 000 000	80 720 000	80 720 000	76 891 657,32	76 891 657,32	94,93 %
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	3.1	p.m.	75 336 236	96 900 000	96 377 817	83 079 032,57	73 222 763,48	97,19 %
08 02 03 04	School schemes	3.1	190 000 000	190 000 000	180 000 000	180 000 000	170 917 620,11	170 917 620,11	89,96 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
08 02 03 05	Olive oil	3.1	p.m.	p.m.	p.m.	p.m.	7 838 307,79	7 838 307,79	
08 02 03 06	Fruit and vegetables	3.1	400 000 000	400 000 000	715 000 000	715 000 000	928 472 457,42	928 472 457,42	232,12 %
08 02 03 07	Wine	3.1	125 000 000	125 000 000	183 000 000	183 000 000	963 764 524,23	963 764 524,23	771,01 %
08 02 03 08	Apiculture	3.1	p.m.	p.m.	p.m.	p.m.	7 157 904,94	7 157 904,94	
08 02 03 09	Hops	3.1	p.m.	p.m.	p.m.	p.m.	2 188 000,00	2 188 000,00	
08 02 03 10	Public and private storage measures	3.1	p.m.	p.m.	p.m.	p.m.	6 249 966,47	6 249 966,47	
08 02 03 11	Exceptional measures	3.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 08 02 03 — Subtotal</i>		1 022 000 000	1 097 336 236	1 481 620 000	1 481 097 817	2 469 253 070,07	2 459 396 800,98	224,12 %
<b>08 02 04</b>	<b>Direct payments types of interventions under the CAP Strategic Plans</b>								
08 02 04 01	Basic income support for sustainability	3.1	18 606 885 000	18 606 885 000	18 282 200 000	18 282 200 000	0,—	0,—	
08 02 04 02	Complementary redistributive income support for sustainability	3.1	3 972 000 000	3 972 000 000	3 917 000 000	3 917 000 000	0,—	0,—	
08 02 04 03	Complementary income support for young farmers	3.1	670 000 000	670 000 000	670 000 000	670 000 000	0,—	0,—	
08 02 04 04	Schemes for the climate and the environment	3.1	8 736 000 000	8 736 000 000	8 698 000 000	8 698 000 000	0,—	0,—	
08 02 04 05	Coupled income support	3.1	4 492 000 000	4 492 000 000	4 485 000 000	4 485 000 000	0,—	0,—	
08 02 04 06	Crop-specific payment for cotton	3.1	244 000 000	244 000 000	244 000 000	244 000 000	0,—	0,—	
	<i>Article 08 02 04 — Subtotal</i>		36 720 885 000	36 720 885 000	36 296 200 000	36 296 200 000	0,—	0,—	
<b>08 02 05</b>	<b>Direct payments outside the CAP Strategic Plans</b>								
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	3.1	444 000 000	444 000 000	444 000 000	444 000 000	440 867 412,56	440 867 412,56	99,29 %
08 02 05 02	Single area payment scheme (SAPS)	3.1	p.m.	p.m.	p.m.	p.m.	4 474 994 952,61	4 474 994 952,61	
08 02 05 03	Redistributive payment	3.1	p.m.	p.m.	p.m.	p.m.	1 653 358 572,88	1 653 358 572,88	
08 02 05 04	Basic payment scheme (BPS)	3.1	p.m.	p.m.	p.m.	p.m.	14 571 282 360,00	14 571 282 360,00	
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	3.1	p.m.	p.m.	p.m.	p.m.	10 898 295 035,70	10 898 295 035,70	
08 02 05 06	Payment for farmers in areas with natural constraints	3.1	p.m.	p.m.	p.m.	p.m.	4 886 432,60	4 886 432,60	
08 02 05 07	Payment for young farmers	3.1	p.m.	p.m.	p.m.	p.m.	459 091 085,24	459 091 085,24	
08 02 05 08	Crop-specific payment for cotton	3.1	p.m.	p.m.	p.m.	p.m.	242 070 779,39	242 070 779,39	
08 02 05 09	Voluntary coupled support scheme	3.1	p.m.	p.m.	p.m.	p.m.	4 048 727 478,37	4 048 727 478,37	
08 02 05 10	Small farmers scheme	3.1	p.m.	p.m.	p.m.	p.m.	608 694 419,65	608 694 419,65	
08 02 05 11	Reserve for crises in the agricultural sector	3.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	3.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 08 02 05 — Subtotal</i>		444 000 000	444 000 000	444 000 000	444 000 000	37 402 268 529,00	37 402 268 529,00	8423,93 %
<b>08 02 06</b>	<b>Policy strategy, coordination and audit</b>								
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	3.1	13 100 000	13 100 000	250 900 000	250 900 000	80 213 368,42	80 213 368,42	612,32 %
08 02 06 02	Settlement of disputes	3.1	p.m.	p.m.	p.m.	p.m.	78 387,55	78 387,55	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	3.1	101 585 518	121 074 701	128 502 106	117 228 502	76 660 085,65	73 295 180,59	60,54 %
	<i>Article 08 02 06 — Subtotal</i>		114 685 518	134 174 701	379 402 106	368 128 502	156 951 841,62	153 586 936,56	114,47 %
<b>08 02 99</b>	<b><i>Completion of previous programmes and activities</i></b>								
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	3.1	30 500 000	30 500 000	100 500 000	100 500 000	2 172 268,38	2 172 268,38	7,12 %
	<i>Article 08 02 99 — Subtotal</i>		30 500 000	30 500 000	100 500 000	100 500 000	2 172 268,38	2 172 268,38	7,12 %
	<b>Chapter 08 02 — Total</b>		<b>40 526 270 518</b>	<b>40 621 095 937</b>	<b>40 512 422 106</b>	<b>40 500 626 319</b>	<b>40 369 863 221,01</b>	<b>40 356 642 046,86</b>	<b>99,35 %</b>

### Remarks

Appropriations under this chapter are intended to cover market-related expenditure, direct payments and certain actions under direct management by the Commission, all financed from the European Agricultural Guarantee Fund (EAGF).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) No 1307/2013 of the European Parliament and of the Council of 17 December 2013 establishing rules for direct payments to farmers under support schemes within the framework of the common agricultural policy and repealing Council Regulation (EC) No 637/2008 and Council Regulation (EC) No 73/2009 (OJ L 347, 20.12.2013, p. 608).

Regulation (EU) No 1308/2013 of the European Parliament and of the Council of 17 December 2013 establishing a common organisation of the markets in agricultural products and repealing Council Regulations (EEC) No 922/72, (EEC) No 234/79, (EC) No 1037/2001 and (EC) No 1234/2007 (OJ L 347, 20.12.2013, p. 671).

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865).

Council Regulation (EU) No 1370/2013 of 16 December 2013 determining measures on fixing certain aids and refunds related to the common organisation of the markets in agricultural products (OJ L 346, 20.12.2013, p. 12).

Regulation (EU) No 2020/2220 of the European Parliament and of the Council of 23 December 2020 laying down certain transitional provisions for support from the European Agricultural Fund for Rural Development (EAFRD) and from the European Agricultural Guarantee Fund (EAGF) in the years 2021 and 2022 and amending Regulations (EU) No 1305/2013, (EU) No 1306/2013 and (EU) No 1307/2013 as regards resources and application in the years 2021 and 2022 and Regulation (EU) No 1308/2013 as regards resources and the distribution of such support in respect of the years 2021 and 2022 (OJ L 437, 28.12.2020, p. 1).

Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulations (EU) No 1305/2013 and (EU) No 1307/2013 (OJ L 435, 6.12.2021, p. 1).

Regulation (EU) 2021/2116 of the European Parliament and of the Council of 2 December 2021 on the financing, management and monitoring of the common agricultural policy and repealing Regulation (EU) No 1306/2013 (OJ L 435, 6.12.2021, p. 187).

Regulation (EU) 2021/2117 of the European Parliament and of the Council of 2 December 2021 amending Regulations (EU) No 1308/2013 establishing a common organisation of the markets in agricultural products, (EU) No 1151/2012 on quality schemes for agricultural products and foodstuffs, (EU) No 251/2014 on the definition, description, presentation, labelling and the protection of geographical indications of aromatised wine products and (EU) No 228/2013 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 435, 6.12.2021, p. 262).

### **Article 08 02 01 — Agricultural reserve**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
450 000 000	516 500 000	134 493 055,12

*Remarks*

This appropriation is intended to cover the establishment of the agricultural reserve and finance expenditure for public intervention, private storage measures and exceptional measures, in accordance with Article 16 of Regulation (EU) 2021/2116.

### **Article 08 02 02 — Types of interventions in certain sectors under the CAP Strategic Plans**

*Remarks*

This appropriation is intended to cover expenditure for sectoral types of interventions for fruit and vegetables, apiculture, wine, hops, olive oil and table olives and other sectors referred to in Chapter III of Title III of Regulation (EU) 2021/2115, as from 1 January 2023.

#### **Item 08 02 02 01 — Fruit and vegetables sector**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
717 000 000	335 000 000	127 558 766,53

*Remarks*

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the fruit and vegetables sector in accordance with Articles 49 to 53 of Regulation (EU) 2021/2115.

#### **Item 08 02 02 02 — Apiculture products sector**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
59 000 000	60 000 000	37 213 427,57

*Remarks*

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the apiculture sector in accordance with Articles 54, 55 and 56 of Regulation (EU) 2021/2115.

Item 08 02 02 03 — Wine sector

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
884 000 000	835 000 000	13 301 826,04

*Remarks*

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the wine sector in accordance with Articles 57 to 60 of Regulation (EU) 2021/2115.

Item 08 02 02 04 — Hops sector

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 200 000	2 200 000	0,—

*Remarks*

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the hops sector in accordance with Articles 61 and 62 of Regulation (EU) 2021/2115.

Item 08 02 02 05 — Olive oil and table olives sector

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
45 000 000	45 000 000	26 650 436,68

*Remarks*

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the olive oil and table olives sector in accordance with Articles 63, 64 and 65 of Regulation (EU) 2021/2115.

Item 08 02 02 06 — Other sectors

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
37 000 000	17 000 000	0,—

*Remarks*

This appropriation is intended to cover expenditure as from 1 January 2024 for interventions in other sectors in accordance with Articles 66, 67 and 68 of Regulation (EU) 2021/2115. It concerns agricultural products in the sectors set out in Article 1(2), points (a) to (h), (k), (m), (o) to (t) and (w), of Regulation (EU) No 1308/2013, and sectors covering products listed in Annex VI to Regulation (EU) 2021/2115.



**Article 08 02 03 — Market-related expenditure outside the CAP Strategic Plans**

Item 08 02 03 01 — POSEI and smaller Aegean islands (excluding direct payments)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
226 000 000	226 000 000	222 693 599,22

*Remarks*

This appropriation is intended to cover expenditure for certain measures for the outermost regions of the Union as well as the smaller Aegean islands in accordance with Regulations (EU) No 228/2013 and (EU) No 229/2013.

*Legal basis*

Regulation (EU) No 228/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in the outermost regions of the Union and repealing Council Regulation (EC) No 247/2006 (OJ L 78, 20.3.2013, p. 23).

Regulation (EU) No 229/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in favour of the smaller Aegean islands and repealing Council Regulation (EC) No 1405/2006 (OJ L 78, 20.3.2013, p. 41).

Item 08 02 03 02 — Promotion of agricultural products — Simple programmes under shared management

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
81 000 000	80 720 000	76 891 657,32

*Remarks*

This appropriation is intended to co-finance promotion programmes implemented by the Member States in respect of agricultural products, their method of production and food products in accordance with Regulation (EU) No 1144/2014.

*Legal basis*

Regulation (EU) No 1144/2014 of the European Parliament and of the Council of 22 October 2014 on information provision and promotion measures concerning agricultural products implemented in the internal market and in third countries and repealing Council Regulation (EC) No 3/2008 (OJ L 317, 4.11.2014, p. 56).

Item 08 02 03 03 — Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	75 336 236	96 900 000	96 377 817	83 079 032,57	73 222 763,48

*Remarks*

This appropriation is intended to finance promotion actions directly managed by the Commission as well as the technical assistance, such as preparatory work, monitoring, evaluation, supervision and management measures, required for the implementation of the promotion programmes in accordance with Regulation (EU) No 1144/2014.

### Legal basis

Regulation (EU) No 1144/2014 of the European Parliament and of the Council of 22 October 2014 on information provision and promotion measures concerning agricultural products implemented in the internal market and in third countries and repealing Council Regulation (EC) No 3/2008 (OJ L 317, 4.11.2014, p. 56).

### Item 08 02 03 04 — School schemes

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
190 000 000	180 000 000	170 917 620,11

#### Remarks

This appropriation is intended to cover expenditure relating to the aid scheme for the supply of fruit and vegetables and milk in educational establishments in accordance with Articles 22 to 25 of Regulation (EU) No 1308/2013 and with Article 5 of Regulation (EU) No 1370/2013.

### Item 08 02 03 05 — Olive oil

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	7 838 307,79

#### Remarks

This appropriation is intended to cover expenditure relating to recognised producer organisations, associations of producer organisations and interbranch organisations in accordance with Articles 29, 30 and 31 of Regulation (EU) No 1308/2013 and Article 5(4) of Regulation (EU) No 2021/2117.

### Item 08 02 03 06 — Fruit and vegetables

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
400 000 000	715 000 000	928 472 457,42

#### Remarks

This appropriation is intended to cover the Union's financing of expenditure relating to operational funds for producer organisations in accordance with Articles 32 to 38 of Regulation (EU) No 1308/2013 and Article 5(4) of Regulation (EU) No 2021/2117.

### Item 08 02 03 07 — Wine

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
125 000 000	183 000 000	963 764 524,23

#### Remarks

This appropriation is intended to cover expenditure relating to support programmes for the wine sector in accordance with Articles 39 to 54 of Regulation (EU) No 1308/2013 and Article 5(7) of Regulation (EU) No 2021/2117.

Item 08 02 03 08 — Apiculture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	7 157 904,94

*Remarks*

This appropriation is intended to cover expenditure relating to national programmes for the apiculture sector in accordance with Articles 55, 56 and 57 of Regulation (EU) No 1308/2013 and Article 5(4) of Regulation (EU) No 2021/2117.

Item 08 02 03 09 — Hops

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	2 188 000,00

*Remarks*

This appropriation is intended to cover the aid to producer organisations in the hops sector in accordance with Articles 58, 59 and 60 of Regulation (EU) No 1308/2013 and Article 5(5) of Regulation (EU) No 2021/2117.

Item 08 02 03 10 — Public and private storage measures

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	6 249 966,47

*Remarks*

This appropriation is intended to cover technical, financial and other costs, in particular the financial depreciation of stocks, resulting from the buying-in for public storage of cereals, rice, skimmed milk powder, butter and cream, beef and veal. It also covers aid for the private storage of sugar, olive oil, flax fibre, skimmed milk powder, butter and cream, certain cheeses, beef and veal, sheepmeat, goatmeat and pigmeat in accordance with Part II, Title I, Chapter I of Regulation (EU) No 1308/2013 and with Articles 2, 3 and 4 of Regulation (EU) No 1370/2013 for measures which entered into force before 16 October 2022, i.e. the entry into force of Article 16 of Regulation (EU) 2021/2116.

Item 08 02 03 11 — Exceptional measures

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover expenditure on exceptional measures under Articles 219, 220 and 221 of Regulation (EU) No 1308/2013 for measures which entered into force before 16 October 2022, i.e. the entry into force of Article 16 of Regulation (EU) 2021/2116.

## Article 08 02 04 — Direct payments types of interventions under the CAP Strategic Plans

### Remarks

This appropriation is intended to cover expenditure for direct payment type of interventions under Regulation (EU) 2021/2115.

### Item 08 02 04 01 — Basic income support for sustainability

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
18 606 885 000	18 282 200 000	0,—

### Remarks

This appropriation is intended to cover expenditure under the basic income support for sustainability provided for in Chapter II of Title III of Regulation (EU) 2021/2115.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 300 000 000 6 2 0 0

### Item 08 02 04 02 — Complementary redistributive income support for sustainability

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 972 000 000	3 917 000 000	0,—

### Remarks

This appropriation is intended to cover expenditure under the complementary redistributive income support for sustainability provided for in Chapter II of Title III of Regulation (EU) 2021/2115.

### Item 08 02 04 03 — Complementary income support for young farmers

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
670 000 000	670 000 000	0,—

### Remarks

This appropriation is intended to cover expenditure under the complementary income support for young farmers provided for in Chapter II of Title III of Regulation (EU) 2021/2115.

### Item 08 02 04 04 — Schemes for the climate and the environment

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
8 736 000 000	8 698 000 000	0,—

### Remarks

This appropriation is intended to cover expenditure under the schemes for the climate and the environment provided for in Chapter II of Title III of Regulation (EU) 2021/2115.

#### Item 08 02 04 05 — Coupled income support

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
4 492 000 000	4 485 000 000	0,—

##### Remarks

This appropriation is intended to cover expenditure under the coupled income support provided for in Chapter II of Title III of Regulation (EU) 2021/2115.

#### Item 08 02 04 06 — Crop-specific payment for cotton

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
244 000 000	244 000 000	0,—

##### Remarks

This appropriation is intended to cover expenditure under the crop-specific payment for cotton provided for in Chapter II of Title III of Regulation (EU) 2021/2115.

#### Article 08 02 05 — Direct payments outside the CAP Strategic Plans

##### Remarks

This appropriation is intended to cover expenditure for direct payments to farmers in accordance with Regulation (EU) No 1307/2013.

#### Item 08 02 05 01 — POSEI and smaller Aegean islands (direct payments)

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
444 000 000	444 000 000	440 867 412,56

##### Remarks

This appropriation is intended to cover direct payments related to programmes containing specific measures to assist local agricultural production in the outermost regions of the Union as well as expenditure for direct aid for the smaller Aegean islands.

##### Legal basis

Regulation (EU) No 228/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in the outermost regions of the Union and repealing Council Regulation (EC) No 247/2006 (OJ L 78, 20.3.2013, p. 23).

Regulation (EU) No 229/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in favour of the smaller Aegean islands and repealing Council Regulation (EC) No 1405/2006 (OJ L 78, 20.3.2013, p. 41).

#### Item 08 02 05 02 — Single area payment scheme (SAPS)

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	4 474 994 952,61

*Remarks*

This appropriation is intended to cover expenditure under the single area payment scheme in accordance with Section 4 of Chapter 1 of Title III of Regulation (EU) No 1307/2013.

Item 08 02 05 03 — Redistributive payment

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	1 653 358 572,88

*Remarks*

This appropriation is intended to cover expenditure under the redistributive payment provided for in Chapter 2 of Title III of Regulation (EU) No 1307/2013.

Item 08 02 05 04 — Basic payment scheme (BPS)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	14 571 282 360,00

*Remarks*

This appropriation is intended to cover expenditure under the basic payment scheme in accordance with Chapter 1 of Title III of Regulation (EU) No 1307/2013.

Item 08 02 05 05 — Payment for agricultural practices beneficial for the climate and the environment

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	10 898 295 035,70

*Remarks*

This appropriation is intended to cover expenditure under the payment for agricultural practices beneficial for the climate and the environment in accordance with Chapter 3 of Title III of Regulation (EU) No 1307/2013.

Item 08 02 05 06 — Payment for farmers in areas with natural constraints

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	4 886 432,60

*Remarks*

This appropriation is intended to cover expenditure under the payment for areas with natural constraints in accordance with Chapter 4 of Title III of Regulation (EU) No 1307/2013.

Item 08 02 05 07 — Payment for young farmers

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	459 091 085,24

*Remarks*

This appropriation is intended to cover expenditure under the payment for young farmers in accordance with Chapter 5 of Title III of Regulation (EU) No 1307/2013.

Item 08 02 05 08 — Crop-specific payment for cotton

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	242 070 779,39

*Remarks*

This appropriation is intended to cover expenditure for the crop-specific payment for cotton provided for in Chapter 2 of Title IV of Regulation (EU) No 1307/2013.

Item 08 02 05 09 — Voluntary coupled support scheme

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	4 048 727 478,37

*Remarks*

This appropriation is intended to cover expenditure for the voluntary coupled support provided for in Chapter 1 of Title IV of Regulation (EU) No 1307/2013.

Item 08 02 05 10 — Small farmers scheme

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	608 694 419,65

*Remarks*

This appropriation is intended to cover expenditure under the small farmers scheme in accordance with Title V of Regulation (EU) No 1307/2013.

Item 08 02 05 11 — Reserve for crises in the agricultural sector

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover expenditure for measures needed to cope with major crises affecting agricultural production or distribution in accordance with Articles 25 and 26 of Regulation (EU) No 1306/2013, Article 8 of Regulation (EU) No 1307/2013 as well as point 22 of the Interinstitutional Agreement of 2 December 2013.

### Reference acts

Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management (OJ C 373, 20.12.2013, p. 1).

Item 08 02 05 12 — Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This item does not include any new appropriations but is intended to accommodate the amounts that may be carried over in accordance with Article 12(2), point (d), of the Financial Regulation for reimbursement of the reduction of direct payments due to the application of financial discipline in the previous year. In accordance with Article 17(3) of Regulation (EU) 2021/2116, the appropriations carried over are to be used for reimbursement to the extent necessary to avoid the repeated application of financial discipline. In accordance with Article 17(4) of Regulation (EU) 2021/2116, Member States are to reimburse the final beneficiaries the amounts set by the Commission based on objective and non-discriminatory criteria. The reimbursement is to apply only to final beneficiaries in those Member States where financial discipline applied in the preceding financial year.

## Article 08 02 06 — Policy strategy, coordination and audit

### Remarks

This appropriation is intended to cover financial corrections in favour of Member States, expenditure for the settlement of disputes and actions financed by the European Agricultural Guarantee Fund under direct management by the Commission.

Item 08 02 06 01 — Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
13 100 000	250 900 000	80 213 368,42

### Remarks

This appropriation is intended to cover the results of clearance of accounts and conformity clearance decisions in accordance with Articles 51 and 52 of Regulation (EU) No 1306/2013 in the event those decisions are in favour of the Member States.

This appropriation is intended to cover the results of annual financial clearance and annual conformity clearance decisions in accordance with Articles 53, 54 and 55 of Regulation (EU) 2021/2116 in the event those decisions are in favour of the Member States.



Item 08 02 06 02 — Settlement of disputes

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	78 387,55

*Remarks*

This appropriation is intended to cover expenditure for which the Commission is made liable by a decision of a court, including the cost of settling claims for damages and interest.

Item 08 02 06 03 — European Agricultural Guarantee Fund (EAGF) — Operational technical assistance

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
101 585 518	121 074 701	128 502 106	117 228 502	76 660 085,65	73 295 180,59

*Remarks*

This appropriation is intended to cover subsidies, contractual expenditure and expenditure for services connected to measures required for the analysis, management, monitoring of agricultural resources, information exchange and implementation of the common agricultural policy in accordance with Article 5(3) and Articles 7, 24, 25 and 46 of Regulation (EU) 2021/2116. This concerns notably:

- the implementation of the Common Monitoring and Evaluation Framework,
- carrying out remote-sensing checks and implementation of operations to apply remote sensing, such as area sampling and performing the Land Parcel Identification System (LPIS) quality assessment, and the related technical services support,
- agricultural sector modelling, including agrometeorological models, and short- and medium-term forecasts of market and agricultural structure trends, and the dissemination of results,
- the financing of information measures by the Union, including corporate communication and measures aiming to help explain, implement and develop the common agricultural policy and to raise public awareness of its content and objectives,
- corporate information technology systems,
- studies on the common agricultural policy and evaluation measures,
- expenditure for establishing an analytical databank for wine products provided for in Article 89(5), point (a), of Regulation (EU) No 1306/2013,
- the financing of the standard fees and the development of facilities, including a one-off financial support to Member States to upgrade to the Farm Sustainability Data Network, for the collection, processing, analysis, publication and dissemination of farm accountancy and sustainability data and analysis of results,
- contributions to financing statistical surveys needed to monitor structures in the Union, including the Eurofarm database,
- expenditure on the improvement of systems of agricultural statistics in the Union,
- subsidies, contractual expenditure and expenditure involving payments for services connected with the purchasing and the consulting of databases.

*Legal basis*

Council Regulation (EC) No 1217/2009 of 30 November 2009 setting up the Farm Sustainability Data Network (OJ L 328, 15.12.2009, p. 27).

Regulation (EU) 2018/1091 of the European Parliament and of the Council of 18 July 2018 on integrated farm statistics and repealing Regulations (EC) No 1166/2008 and (EU) No 1337/2011 (OJ L 200, 7.8.2018, p. 1).

Regulation (EU) 2023/2674 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1217/2009 as regards conversion of the Farm Accountancy Data Network into a Farm Sustainability Data Network (OJ L, 2023/2674, 29.11.2023, <http://data.europa.eu/eli/reg/2023/2674/oj>).

## **Article 08 02 99 — Completion of previous programmes and activities**

### *Remarks*

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 08 02 99 01 — Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management

### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
30 500 000	100 500 000	2 172 268,38

### *Legal basis*

Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organisation of the market in raw tobacco (OJ L 215, 30.7.1992, p. 70).

Council Regulation (EEC) No 404/93 of 13 February 1993 on the common organisation of the market in bananas (OJ L 47, 25.2.1993, p. 1).

Council Regulation (EC) No 2201/96 of 28 October 1996 on the common organisation of the markets in processed fruit and vegetable products (OJ L 297, 21.11.1996, p. 29).

Council Regulation (EC) No 2330/98 of 22 October 1998 providing for an offer of compensation to certain producers of milk and milk products temporarily restricted in carrying out their trade (OJ L 291, 30.10.1998, p. 4).

Council Regulation (EC) No 2799/98 of 15 December 1998 establishing agrimonetary arrangements for the euro (OJ L 349, 24.12.1998, p. 1).

Council Regulation (EC) No 1254/1999 of 17 May 1999 on the common organisation of the market in beef and veal (OJ L 160, 26.6.1999, p. 21).

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Council Regulation (EC) No 1268/1999 of 21 June 1999 on Community support for pre-accession measures for agriculture and rural development in the applicant countries of central and eastern Europe in the pre-accession period (OJ L 161, 26.6.1999, p. 87).

Council Regulation (EC) No 1050/2001 of 22 May 2001 adjusting, for the sixth time, the system of aid for cotton introduced by Protocol 4 annexed to the Act of Accession of Greece (OJ L 148, 1.6.2001, p. 1).

Council Regulation (EC) No 1051/2001 of 22 May 2001 on production aid for cotton (OJ L 148, 1.6.2001, p. 3).

Council Regulation (EC) No 1260/2001 of 19 June 2001 on the common organisation of the markets in the sugar sector (OJ L 178, 30.6.2001, p. 1).

Council Regulation (EC) No 1786/2003 of 29 September 2003 on the common organisation of the market in dried fodder (OJ L 270, 21.10.2003, p. 114).

Act concerning the conditions of accession of the Czech Republic, the Republic of Estonia, the Republic of Cyprus, the Republic of Latvia, the Republic of Lithuania, the Republic of Hungary, the Republic of Malta, the Republic of Poland, the Republic of Slovenia and the Slovak Republic and the adjustments to the Treaties on which the European Union is founded (OJ L 236, 23.9.2003, p. 33), and in particular Annex II thereto 'List referred to in Article 20 of the Act of Accession', point 6A(26), as adapted by Council Decision 2004/281/EC (OJ L 93, 30.3.2004, p. 1).

Council Regulation (EC) No 870/2004 of 26 April 2004 establishing a Community programme on the conservation, characterisation, collection and utilisation of genetic resources in agriculture and repealing Regulation (EC) No 1467/94 (OJ L 162, 30.4.2004, p. 18).

Act concerning the conditions of accession of the Republic of Bulgaria and Romania and the adjustments to the Treaties on which the European Union is founded, and in particular Annex III thereto 'List referred to in Article 19 of the Act of Accession' (OJ L 157, 21.6.2005, p. 203).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1), and in particular Article 39 thereof.

Council Regulation (EC) No 320/2006 of 20 February 2006 establishing a temporary scheme for the restructuring of the sugar industry in the Community and amending Regulation (EC) No 1290/2005 on the financing of the common agricultural policy (OJ L 58, 28.2.2006, p. 42).

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1), and in particular Article 103a thereof covering expenditure related to aid for producer groups granted preliminary recognition.

Council Regulation (EC) No 479/2008 of 29 April 2008 on the common organisation of the market in wine, amending Regulations (EC) No 1493/1999, (EC) No 1782/2003, (EC) No 1290/2005, (EC) No 3/2008 and repealing Regulations (EEC) No 2392/86 and (EC) No 1493/1999 (OJ L 148, 6.6.2008, p. 1).

Articles 22 to 25 of Regulation (EU) No 1308/2013, and Article 5 of Regulation (EU) No 1370/2013, covering residual expenditure related to the Union contribution to the school fruit until school year 2016/2017, giving preference to products of local or national origin.

Articles 26 to 28 of Regulation (EU) No 1308/2013, and Article 6 of Regulation (EU) No 1370/2013, covering residual expenditure on Union aid granted for supplying certain milk products to pupils in educational establishments until the school year 2016/2017, giving preference to products of local or national origin.

Regulations (EU) No 1308/2013 and (EU) No 1370/2013 and Regulations (EC) No 399/94, (EC) No 2200/96, (EC) No 2201/96, (EC) No 2202/96, (EC) No 1782/2003 and (EC) No 1234/2007, covering any residual expenditure for fruit and vegetables not covered by the appropriations for the other items under Item 08 02 03 06.

Regulation (EU) No 1308/2013, Regulation No 136/66/EEC, Regulations (EC) No 865/2004 and (EC) No 1234/2007, covering any other expenditure for olive oil.

Regulation (EU) No 510/2014 of the European Parliament and of the Council of 16 April 2014 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products and repealing Council Regulations (EC) No 1216/2009 and (EC) No 614/2009 (OJ L 150, 20.5.2014, p. 1).

## CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD)

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 03	European Agricultural Fund for Rural Development (EAFRD)								
<b>08 03 01</b>	<b>Rural development types of interventions</b>								
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	3.2	13 195 687 778	6 200 000 000	13 125 537 974	4 360 000 000	12 904 404 700,00	670 816 820,29	10,82 %
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	3.2	p.m.	4 275 000 000	p.m.	7 610 000 000	0,—	13 509 314 799,34	316,01 %
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 08 03 01 — Subtotal</i>		13 195 687 778	10 475 000 000	13 125 537 974	11 970 000 000	12 904 404 700,00	14 180 131 619,63	135,37 %
<b>08 03 02</b>	<b>European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance</b>	3.2	28 294 644	20 000 000	28 385 220	20 000 000	28 131 976,03	27 440 248,80	137,20 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 03 03	<i>European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)</i>	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 03 04	<i>InvestEU Fund — Contribution from the EAFRD</i>	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 03 99	<i>Completion of previous programmes and activities</i>								
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	456 254,45	
	<i>Article 08 03 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	456 254,45	
	<b>Chapter 08 03 — Total</b>		<b>13 223 982 422</b>	<b>10 495 000 000</b>	<b>13 153 923 194</b>	<b>11 990 000 000</b>	<b>12 932 536 676,03</b>	<b>14 208 028 122,88</b>	<b>135,38 %</b>

### Remarks

Appropriations under this chapter are intended to cover the financing of the CAP Strategic Plans interventions funded by the European Agricultural Fund for Rural Development (EAFRD) under the programming period 2023-2027, as well as 2014-2020 programmes in accordance with Regulation (EU) No 1305/2013 that are extended to 2021 and 2022 under transitional rules set out by Regulation (EU) 2020/2220. Those appropriations may also be used for covering any outstanding payments for EAFRD measures prior to 2014 and for financing technical assistance at the initiative of the Commission within the limit of 0,25 % of the EAFRD envelope.

The EAFRD delivers specific climate and environmental public goods, improves the competitiveness of the agriculture and forestry sectors, and promotes the diversification of economic activity and quality of life and work in rural areas including areas with specific constraints.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the Next Generation EU / European Union Recovery Instrument entered in the statement of revenue gave rise to the provision of appropriations for this programme under this chapter for a total amount of EUR 8 070 486 840 in commitments in 2021 and 2022.

### Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1305/2013 of the European Parliament and of the Council of 17 December 2013 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and repealing Council Regulation (EC) No 1698/2005 (OJ L 347, 20.12.2013, p. 487).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23).

Regulation (EU) 2020/2220 of the European Parliament and of the Council of 23 December 2020 laying down certain transitional provisions for support from the European Agricultural Fund for Rural Development (EAFRD) and from the European Agricultural Guarantee Fund (EAGF) in the years 2021 and 2022 and amending Regulations (EU) No 1305/2013, (EU) No 1306/2013 and (EU) No 1307/2013 as regards resources and application in the years 2021 and 2022 and Regulation (EU) No 1308/2013 as regards resources and the distribution of such support in respect of the years 2021 and 2022 (OJ L 437, 28.12.2020, p. 1).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30).

Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulations (EU) No 1305/2013 and (EU) No 1307/2013 (OJ L 435, 6.12.2021, p. 1).

Regulation (EU) 2021/2116 of the European Parliament and of the Council of 2 December 2021 on the financing, management and monitoring of the common agricultural policy and repealing Regulation (EU) No 1306/2013 (OJ L 435, 6.12.2021, p. 187).

### Article 08 03 01 — Rural development types of interventions

#### Item 08 03 01 01 — Rural development types of interventions under the CAP Strategic Plans

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 195 687 778	6 200 000 000	13 125 537 974	4 360 000 000	12 904 404 700,00	670 816 820,29

#### Remarks

This appropriation is intended to cover the different types of interventions for rural development financed by the EAFRD in accordance with the Member States' CAP Strategic Plans for the programming period 2023-2027.

#### Item 08 03 01 02 — Rural development types of interventions — 2014-2022 programmes

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 275 000 000	p.m.	7 610 000 000	0,—	13 509 314 799,34

#### Remarks

This appropriation is intended to cover the financing of rural development programmes for the period 2014-2020 under the EAFRD in accordance with Regulation (EU) No 1305/2013, extended to 2021 and 2022 pursuant to Regulation (EU) 2020/2220.

#### Item 08 03 01 03 — Rural development types of interventions financed from the European Union Recovery Instrument (EURI)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation in the form of external assigned revenue resulting from proceeds of the European Union Recovery Instrument (EURI) is intended to cover payments in respect of commitments remaining to be settled from previous years of specific recovery and resilience measures under the European Agricultural Fund for Rural Development (EAFRD) to address the unprecedented impact of the COVID-19 crisis.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI

— 5 0 4 0

### **Article 08 03 02 — European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance**

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
28 294 644	20 000 000	28 385 220	20 000 000	28 131 976,03	27 440 248,80

### Remarks

This appropriation is intended to cover operational technical assistance measures at the initiative of the Commission as provided for by Articles 51 to 54 of Regulation (EU) No 1305/2013, Article 6 of Regulation (EU) No 1306/2013, Article 58 of Regulation (EU) No 1303/2013 and Article 7 of Regulation (EU) 2021/2116. This includes the European Network for Rural Development and the European Innovation Partnership Network.

Such operational technical assistance includes preparatory work, monitoring, evaluation, and inspection measures required to implement the common agricultural policy. It can, in particular, be used to finance:

- dissemination of information, including cooperation and exchanges at Union level and networking of the parties concerned,
- provision of information including studies and evaluations,
- expenditure on information technology and telecommunications,
- expenditure for the protection of the interests of the Union (legality and regularity, fraud, penalties and recovery actions).

### **Article 08 03 03 — European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)**

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation in the form of external assigned revenue resulting from proceeds of the European Union Recovery Instrument (EURI) is intended to cover payments in respect of commitments remaining to be settled from previous years of operational technical assistance measures at the initiative of the Commission as provided for by Articles 51 to 54 of Regulation (EU) No 1305/2013, Article 6 of Regulation (EU) No 1306/2013 and Article 58 of Regulation (EU) No 1303/2013. This includes the European Network for Rural Development and the European Innovation Partnership Network.

Such operational technical assistance includes preparatory work, monitoring, evaluation, and inspection measures required to implement the common agricultural policy. It can, in particular, be used to finance:

- dissemination of information, including cooperation and exchanges at Union level and networking of the parties concerned,
- provision of information including studies and evaluations,
- expenditure on information technology and telecommunications,

— expenditure for the protection of the interests of the Union (legality and regularity, fraud, penalties and recovery actions).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI

— 5 0 4 0

### **Article 08 03 04 — InvestEU Fund — Contribution from the EAFRD**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to complement the Invest EU Fund resources following a Member State request for an amendment of its CAP Strategic Plan to allocate up to a maximum of 3 % of the initial national allocation of the European Agricultural Fund for Rural Development (EAFRD) to the Invest EU Fund pursuant to Article 81 of Regulation (EU) 2021/2115. Transferred resources will be implemented in accordance with the rules of the Invest EU Fund and will be used for the provisioning of the part of the EU guarantee under the Member State compartment upon conclusion of the contribution agreement in accordance with Article 10(3) of Regulation (EU) 2021/523.

### **Article 08 03 99 — Completion of previous programmes and activities**

*Remarks*

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 08 03 99 01 — Completion of previous rural development programmes — Operational expenditure (prior to 2014)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Legal basis*

Council Regulation (EC) No 1257/1999 of 17 May 1999 on support for rural development from the European Agricultural Guidance and Guarantee Fund (EAGGF) and amending and repealing certain Regulations (OJ L 160, 26.6.1999, p. 80).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Council Regulation (EC) No 1268/1999 of 21 June 1999 on Community support for pre-accession measures for agriculture and rural development in the applicant countries of central and eastern Europe in the pre-accession period (OJ L 161, 26.6.1999, p. 87).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1), and in particular Article 39 thereof.

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1).

Act concerning the conditions of accession of the Czech Republic, the Republic of Estonia, the Republic of Cyprus, the Republic of Latvia, the Republic of Lithuania, the Republic of Hungary, the Republic of Malta, the Republic of Poland, the Republic of Slovenia and the Slovak Republic and the adjustments to the Treaties on which the European Union is founded (OJ L 236, 23.9.2003, p. 33) and in particular Annex II thereto 'List referred to in Article 20 of the Act of Accession', point 6A(26), as adapted by Council Decision 2004/281/EC (OJ L 93, 30.3.2004, p. 1).

### Reference acts

Commission communication to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning the most remote regions (REGIS II) (OJ C 180, 1.7.1994, p. 44).

Commission notice to Member States of 15 June 1994 laying down guidelines for global grants or integrated operational programmes for which Member States are invited to submit applications for assistance in the framework of a Community initiative for rural development (Leader II) (OJ C 180, 1.7.1994, p. 48).

Commission notice to the Member States of 15 June 1994 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community initiative concerning border development, cross-border cooperation and selected energy networks (Interreg II) (OJ C 180, 1.7.1994, p. 60).

Commission notice to the Member States of 16 May 1995 laying down guidelines for an initiative in the framework of the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (OJ C 186, 20.7.1995, p. 3) (PEACE I).

Commission notice to the Member States of 8 May 1996 laying down guidelines for operational programmes which Member States are invited to establish in the framework of a Community Interreg initiative concerning transnational cooperation on spatial planning (INTERREG II C) (OJ C 200, 10.7.1996, p. 23).

Commission communication to the European Parliament, the Council, the Economic and Social Committee and the Committee of the Regions of 26 November 1997 on the special support programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (1995 to 1999) (COM(1997) 642).

Commission Decision 1999/501/EC of 1 July 1999 fixing an indicative allocation by Member State of the commitment appropriations for Objective 1 of the Structural Funds for the period 2000 to 2006 (OJ L 194, 27.7.1999, p. 49), and in particular recital 5 thereof.

Commission notice to the Member States of 14 April 2000 laying down guidelines for the Community initiative for rural development (Leader+) (OJ C 139, 18.5.2000, p. 5).

Commission Regulation (EC) No 1974/2006 of 15 December 2006 laying down detailed rules for the application of Council Regulation (EC) No 1698/2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 368, 23.12.2006, p. 15).

Item 08 03 99 02 — Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	456 254,45

### Legal basis

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1).

Council Regulation (EC) No 378/2007 of 27 March 2007 laying down rules for voluntary modulation of direct payments provided for in Regulation (EC) No 1782/2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers, and amending Regulation (EC) No 1290/2005 (OJ L 95, 5.4.2007, p. 1).

Council Regulation (EC) No 73/2009 of 19 January 2009 establishing common rules for direct support schemes for farmers under the common agricultural policy and establishing certain support schemes for farmers, amending Regulations (EC) No 1290/2005, (EC) No 247/2006, (EC) No 378/2007 and repealing Regulation (EC) No 1782/2003 (OJ L 30, 31.1.2009, p. 16).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).



Regulation (EU) No 1305/2013 of the European Parliament and of the Council of 17 December 2013 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and repealing Council Regulation (EC) No 1698/2005 (OJ L 347, 20.12.2013, p. 487).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865).

Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 (OJ L 347, 20.12.2013, p. 884).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1).

## CHAPTER 08 04 — EUROPEAN MARITIME, FISHERIES AND AQUACULTURE FUND (EMFAF)

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)								
08 04 01	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management</i>	3.2	868 325 866	542 989 563	958 424 616	75 000 000	993 737 961,00	42 904 649,51	7,90 %
08 04 02	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management</i>	3.2	62 249 012	70 000 000	96 198 888	121 669 576	94 175 434,81	48 801 445,91	69,72 %
08 04 03	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance</i>	3.2	5 378 153	5 333 039	5 177 575	5 140 543	5 074 118,95	4 216 993,96	79,07 %
08 04 04	<i>InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 04 05	<i>Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>	3.2	1 843 211	1 124 987	2 034 466	962 489	2 109 426,00	562 494,00	50,00 %
08 04 06	<i>Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 04 99	<i>Completion of previous programmes and activities</i>								
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	3.2	p.m.	31 000 000	p.m.	560 000 000	0,—	858 795 109,86	2770,31 %
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	3.2	p.m.	2 163 580	p.m.	9 990 863	0,—	28 076 300,38	1297,68 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 08 04 99 — Subtotal</i>		p.m.	33 163 580	p.m.	569 990 863	0,—	886 871 410,24	2674,23 %
	<b>Chapter 08 04 — Total</b>		<b>937 796 242</b>	<b>652 611 169</b>	<b>1 061 835 545</b>	<b>772 763 471</b>	<b>1 095 096 940,76</b>	<b>983 356 993,62</b>	<b>150,68 %</b>

#### Remarks

Appropriations under this chapter are intended to cover expenditure related to the implementation of the common fisheries and maritime policy with a view to:

- fostering sustainable fisheries and the restoration and conservation of aquatic biological resources,
- fostering sustainable aquaculture activities, and processing and marketing of fisheries and aquaculture products, thus contributing to food security in the Union,
- enabling a sustainable blue economy in coastal, island and inland areas, and fostering the development of fishing and aquaculture communities,
- strengthening international ocean governance and enabling safe, secure, clean and sustainably managed seas and oceans.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

#### Legal basis

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Regulation (EU) 2021/1139 of the European Parliament and of the Council of 7 July 2021 establishing the European Maritime, Fisheries and Aquaculture Fund and amending Regulation (EU) 2017/1004 (OJ L 247, 13.7.2021, p. 1).

### **Article 08 04 01 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management**

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
868 325 866	542 989 563	958 424 616	75 000 000	993 737 961,00	42 904 649,51

Remarks

This appropriation is intended to cover expenditure under Title II of Regulation (EU) 2021/1139.

**Article 08 04 02 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
62 249 012	70 000 000	96 198 888	121 669 576	94 175 434,81	48 801 445,91

Remarks

This appropriation is intended to cover expenditure under Title III of Regulation (EU) 2021/1139.

**Article 08 04 03 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 378 153	5 333 039	5 177 575	5 140 543	5 074 118,95	4 216 993,96

Remarks

This appropriation is intended to cover expenditure on operational technical assistance under Article 7 of Regulation (EU) 2021/1139.

**Article 08 04 04 — InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to complement the Invest EU Fund resources following a Member State request in the Partnership Agreement or a request for an amendment of a programme to transfer up to a maximum of 5 % of the initial national allocation of the European Maritime, Fisheries and Aquaculture Fund (EMFAF) to Invest EU Fund pursuant to Article 14 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the Invest EU Fund and will be used for the provisioning of the part of the EU guarantee under the Member State compartment upon conclusion of the contribution agreement in accordance with Article 10(3) of Regulation (EU) 2021/523.

**Article 08 04 05 — Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 843 211	1 124 987	2 034 466	962 489	2 109 426,00	562 494,00

*Remarks*

This appropriation is intended to complement the Border Management and Visa Instrument (BMVI) resources following a Member State request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of the European Maritime, Fisheries and Aquaculture Fund (EMFAF) to BMVI pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of BMVI and for the benefit of the Member State concerned.

**Article 08 04 06 — Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to complement the Recovery and Resilience Facility resources following a Member State request in the Partnership Agreement or in a request for an amendment of a programme to transfer part of the initial national allocation of the European Maritime, Fisheries and Aquaculture Fund (EMFAF) to the Recovery and Resilience Facility pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of the Recovery and Resilience Facility and for the benefit of the Member State concerned.

**Article 08 04 99 — Completion of previous programmes and activities**

*Remarks*

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years and they include the pre-financing for programmes relating to the period 2014-2020, taking into account the guidance provided by the European Council.

Item 08 04 99 01 — Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	31 000 000	p.m.	560 000 000	0,—	858 795 109,86

*Remarks*

*Legal basis*

Council Regulation (EC) 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1), and in particular Article 5, points (a), (c) and (d), thereof.

**Item 08 04 99 02 — Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 163 580	p.m.	9 990 863	0,—	28 076 300,38

*Legal basis*

Council Regulation (EC) No 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1).

**Item 08 04 99 03 — Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Legal basis*

Council Regulation (EC) No 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22).

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1).

## CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAs) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOs)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)								
08 05 01	<i>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters</i>	3.2	72 810 000	75 875 000	89 881 754	98 328 754	111 029 871,89	110 541 632,65	145,69 %
	Reserves(30 02 02)		77 750 000 150 560 000	59 400 000 135 275 000	66 850 000 156 731 754	38 250 000 136 578 754			
08 05 02	<i>Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)</i>	3.2	6 171 000	6 171 000	6 050 000	6 050 000	5 732 258,19	5 732 258,19	92,89 %
	<b>Chapter 08 05 — Total</b>		<b>78 981 000</b>	<b>82 046 000</b>	<b>95 931 754</b>	<b>104 378 754</b>	<b>116 762 130,08</b>	<b>116 273 890,84</b>	<b>141,72 %</b>
	Reserves(30 02 02)		77 750 000	59 400 000	66 850 000	38 250 000			
	<b>Total including reserves</b>		<b>156 731 000</b>	<b>141 446 000</b>	<b>162 781 754</b>	<b>142 628 754</b>			

Remarks

Appropriations under this chapter are intended to cover expenditure related to the implementation of the Sustainable Fisheries Partnership Agreements and Protocols thereto concluded between the Union and third countries as well as the membership of regional fisheries management organisations.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Article 08 05 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05 01	72 810 000	75 875 000	89 881 754	98 328 754	111 029 871,89	110 541 632,65
Reserves(30 02 02)	77 750 000	59 400 000	66 850 000	38 250 000		
Total	150 560 000	135 275 000	156 731 754	136 578 754	111 029 871,89	110 541 632,65

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

Legal basis

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC)

No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22), and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and protocols adopted with regard to fisheries between the Union and the governments of the following countries:

Status (as of April 2024)	Country	Legal basis	Date	Official Journal	Duration
Agreements and Protocols in provisional application or in force (and financial compensation due in 2024 entered in Article 08 05 01)	Gabon	Decision (EU) 2021/1116	28 June 2021	L 242, 8.7.2021	29.6.2021 to 28.6.2026
	Kiribati	Decision (EU) 2023/2187	6 September 2023	L 2023/2187, 18.10.2023	2.10.2023 to 1.10.2028
	Madagascar	Decision (EU) 2023/1476	26 June 2023	L 182, 19.7.2023	1.7.2023 to 30.6.2027
	Mauritania	Decision (EU) 2021/2123	11 November 2021	L 439, 8.12.2021	16.11.2021 to 15.11.2026
	Mauritius	Decision (EU) 2022/2585	8 November 2022	L 338, 30.12.2022	21.12.2022 to 20.12.2026
	Seychelles	Decision (EU) 2020/272	20 February 2020	L 60, 28.2.2020	24.2.2020 to 23.2.2026
Agreements and Protocols to be renegotiated, already under negotiation or with legislative procedure under way (financial compensation entered in Article 30 02 02)	Angola	New agreement			
	Cape Verde	Decision (EU) 2019/951	17 May 2019	L 154, 12.6.2019	Expires on 19.5.2024
	Cook Islands	Decision (EU) 2021/2277	11 November 2021	L 463, 28.12.2021	Expires on 16.12.2024
	Côte d'Ivoire	Decision (EU) 2019/385	4 March 2019	L 70, 12.3.2019	Expires on 31.12.2024
	Gambia	Decision (EU) 2020/392	5 March 2020	L 75, 11.3.2020	Expires on 30.7.2025
	Greenland	Decision (EU) 2021/793	26 March 2021	L 175, 18.5.2021	Expires on 22.4.2025
	Guinea-Bissau	Decision (EU) 2019/1088	6 June 2019	L 173, 27.6.2019	Expires on 14.6.2024
	Guinea (Guinée)	Decision 2009/473/CE	22 December 2009	L 348, 29.12.2009	Expired
	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	Expired
	Morocco	Decision (EU) 2019/441	4 March 2019	L 77, 20.3.2019	Expired
	São Tomé and Príncipe	Decision (EU) 2019/2218	24 October 2019	L 333, 27.12.2019	Expires on 18.12.2024
	Senegal	Decision (EU) 2019/1925	14 November 2019	L 299, 20.11.2019	Expires on 17.11.2024

**Article 08 05 02 — Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)**

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 171 000	6 171 000	6 050 000	6 050 000	5 732 258,19	5 732 258,19

Remarks

This appropriation is intended to cover the Union's active participation in international fisheries organisations responsible for the long-term conservation and sustainable exploitation of marine fisheries resources. It relates to compulsory contributions, amongst others, to the following regional fisheries management organisations and other international organisations:

- Commission for the Conservation of Antarctic Marine Living Resources (CCAMLR),
- North Atlantic Salmon Conservation Organisation (NASCO),
- International Commission for the Conservation of Atlantic Tunas (ICCAT),
- North-East Atlantic Fisheries Commission (NEAFC),
- Northwest Atlantic Fisheries Organisation (NAFO),
- Indian Ocean Tuna Commission (IOTC),
- General Fisheries Commission for the Mediterranean (GFCM),
- South East Atlantic Fisheries Organisation (SEAFO),
- Southern Indian Ocean Fisheries Agreement (SIOFA),
- Western and Central Pacific Fisheries Commission (WCPFC),

- Agreement on the International Dolphin Conservation Programme (AIDCP),
- Inter-American Tropical Tuna Commission (IATTC),
- South Pacific Regional Fisheries Management Organisation (SPRFMO),
- Commission of the Convention for the Conservation of Southern Bluefin Tuna (CCSBT),
- Convention on the conservation of migratory species of wild animals (CMS),
- Convention for the Conservation and management of High Seas Fisheries Resources in the North Pacific Ocean (NPFC).

This appropriation is also intended to cover the Union's financial contributions to the bodies set up by the United Nations Convention on the Law of the Sea of 1982, in particular the International Seabed Authority and the International Tribunal for the Law of the Sea.

#### *Legal basis*

Council Regulation (EEC) No 3179/78 of 28 December 1978 concerning the conclusion by the European Economic Community of the Convention on Future Multilateral Cooperation in the Northwest Atlantic Fisheries (OJ L 378, 30.12.1978, p. 1).

Council Decision 81/608/EEC of 13 July 1981 concerning the conclusion of the Convention on Future Multilateral Cooperation in the North-East Atlantic Fisheries (OJ L 227, 12.8.1981, p. 21).

Council Decision 81/691/EEC of 4 September 1981 on the conclusion of the Convention on the conservation of Antarctic marine living resources (OJ L 252, 5.9.1981, p. 26).

Council Decision 82/461 of 24 June 1982 on the conclusion of the Convention on the conservation of migratory species of wild animals (OJ L 210, 19.7.1982, p. 10).

Council Decision 82/886/EEC of 13 December 1982 concerning the conclusion of the Convention for the Conservation of Salmon in the North Atlantic Ocean (OJ L 378, 31.12.1982, p. 24).

Council Decision 86/238/EEC of 9 June 1986 on the accession of the Community to the International Convention for the Conservation of Atlantic Tunas, as amended by the Protocol annexed to the Final Act of the Conference of Plenipotentiaries of the States Parties to the Convention signed in Paris on 10 July 1984 (OJ L 162, 18.6.1986, p. 33).

Council Decision 95/399/EC of 18 September 1995 on the accession of the Community to the Agreement for the establishment of the Indian Ocean Tuna Commission (OJ L 236, 5.10.1995, p. 24).

Council Decision 98/392/EC of 23 March 1998 concerning the conclusion by the European Community of the United Nations Convention of 10 December 1982 on the Law of the Sea and the Agreement of 28 July 1994 relating to the implementation of Part XI thereof (OJ L 179, 23.6.1998, p. 1).

Council Decision 98/416/EC of 16 June 1998 on the accession of the European Community to the General Fisheries Commission for the Mediterranean (OJ L 190, 4.7.1998, p. 34).

Council Decision 2002/738/EC of 22 July 2002 on the conclusion by the European Community of the Convention on the Conservation and Management of Fishery Resources in the South-East Atlantic Ocean (OJ L 234, 31.8.2002, p. 39).

Council Decision 2005/75/EC of 26 April 2004 on the accession of the Community to the Convention on the Conservation and Management of Highly Migratory Fish Stocks in the Western and Central Pacific Ocean (OJ L 32, 4.2.2005, p. 1).

Council Decision 2005/938/EC of 8 December 2005 on the approval on behalf of the European Community of the Agreement on the International Dolphin Conservation Programme (OJ L 348, 30.12.2005, p. 26).

Council Decision 2006/539/EC of 22 May 2006 on the conclusion, on behalf of the European Community of the Convention for the Strengthening of the Inter-American Tropical Tuna Commission established by the 1949 Convention between the United States of America and the Republic of Costa Rica (OJ L 224, 16.8.2006, p. 22).

Council Decision 2008/780/EC of 29 September 2008 on the conclusion, on behalf of the European Community, of the Southern Indian Ocean Fisheries Agreement (OJ L 268, 9.10.2008, p. 27).

Council Decision 2012/130/EU of 3 October 2011 on the approval, on behalf of the European Union, of the Convention on the Conservation and Management of High Seas Fishery Resources in the South Pacific Ocean (OJ L 67, 6.3.2012, p. 1).

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22), and in particular Articles 29 and 30 thereof.



Council Decision (EU) 2015/2437 of 14 December 2015 on the conclusion, on behalf of the European Union, of the Agreement in the form of an Exchange of Letters between the European Union and the Commission for the Conservation of Southern Bluefin Tuna (CCSBT) concerning the membership of the Union in the Extended Commission of the Convention for the Conservation of Southern Bluefin Tuna (OJ L 336, 23.12.2015, p. 27).

Council Decision (EU) 2022/314 of 15 February 2022 on the accession of the European Union to the Convention on the Conservation and Management of High Seas Fisheries Resources in the North Pacific Ocean (OJ L 55, 28.2.2022, p. 12).

## CHAPTER 08 10 — DECENTRALISED AGENCIES

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
08 10	Decentralised agencies								
<b>08 10 01</b>	<b>European Fisheries Control Agency</b>	3.2	29 964 172	29 964 172	29 853 878	29 853 878	29 535 287,00	29 535 287,00	98,57 %
	<b>Chapter 08 10 — Total</b>		<b>29 964 172</b>	<b>29 964 172</b>	<b>29 853 878</b>	<b>29 853 878</b>	<b>29 535 287,00</b>	<b>29 535 287,00</b>	<b>98,57 %</b>

### Remarks

Appropriations under this chapter are intended to cover the expenditure on staff and administration of decentralised agencies (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex ‘Staff’ to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Article 08 10 01 — European Fisheries Control Agency

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
29 964 172	29 964 172	29 853 878	29 853 878	29 535 287,00	29 535 287,00

### Remarks

This appropriation is intended to cover the expenditure on staff, administration and operation of the European Fisheries Control Agency. The Agency’s mission is to promote the highest common standards for control, inspection and surveillance under the Common Fisheries Policy (CFP). Its primary role is to organise coordination and cooperation between national control and inspection activities so that the rules of the CFP are respected and applied effectively. The Agency also plays a role in the European cooperation on coast guard functions.

Total Union contribution	31 093 000
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	1 128 828

*Legal basis*

Council Regulation (EC) No 1005/2008 of 29 September 2008 establishing a Community system to prevent, deter and eliminate illegal, unreported and unregulated fishing, amending Regulations (EEC) No 2847/93, (EC) No 1936/2001 and (EC) No 601/2004 and repealing Regulations (EC) No 1093/94 and (EC) No 1447/1999 (OJ L 286, 29.10.2008, p. 1).

Council Regulation (EC) No 1224/2009 of 20 November 2009 establishing a Union control system for ensuring compliance with the rules of the common fisheries policy, amending Regulations (EC) No 847/96, (EC) No 2371/2002, (EC) No 811/2004, (EC) No 768/2005, (EC) No 2115/2005, (EC) No 2166/2005, (EC) No 388/2006, (EC) No 509/2007, (EC) No 676/2007, (EC) No 1098/2007, (EC) No 1300/2008, (EC) No 1342/2008 and repealing Regulations (EEC) No 2847/93, (EC) No 1627/94 and (EC) No 1966/2006 (OJ L 343, 22.12.2009, p. 1).

Regulation (EU) 2019/473 of the European Parliament and of the Council of 19 March 2019 on the European Fisheries Control Agency (OJ L 83, 25.3.2019, p. 18).

Regulation (EU) 2023/2842 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1224/2009, and amending Council Regulations (EC) No 1967/2006 and (EC) No 1005/2008 and Regulations (EU) 2016/1139, (EU) 2017/2403 and (EU) 2019/473 of the European Parliament and of the Council as regards fisheries control (OJ L, 2023/2842, 20.12.2023, <http://data.europa.eu/eli/reg/2023/2842/oj>).

*Reference acts*

Commission Decision 2009/988/EU of 18 December 2009 designating the Community Fisheries Control Agency as the body to carry out certain tasks under Council Regulation (EC) No 1005/2008 (OJ L 338, 19.12.2009, p. 104).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1).

## CHAPTER 08 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 20	Pilot projects, preparatory actions, prerogatives and other actions								
08 20 01	<i>Pilot projects</i>	3.2	p.m.	5 212 500	8 540 000	4 089 000	1 500 000,00	1 303 750,00	25,01 %
08 20 02	<i>Preparatory actions</i>	3.2	p.m.	p.m.	p.m.	699 595	0,—	1 388 883,15	
	<b>Chapter 08 20 — Total</b>		<b>p.m.</b>	<b>5 212 500</b>	<b>8 540 000</b>	<b>4 788 595</b>	<b>1 500 000,00</b>	<b>2 692 633,15</b>	<b>51,66 %</b>

*Article 08 20 01 — Pilot projects**Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	5 212 500	8 540 000	4 089 000	1 500 000,00	1 303 750,00

*Remarks*

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 08.

*Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 58(2), point (a), thereof.

**Article 08 20 02 — Preparatory actions**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	699 595	0,—	1 388 883,15

*Remarks*

This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the Treaty on the Functioning of the European Union and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PA 08.

*Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 58(2), point (b), thereof.

**TITLE 09 — ENVIRONMENT AND CLIMATE ACTION**

*Figures*

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	Support administrative expenditure of the ‘Environment and Climate Action’ Cluster	3	27 483 540	27 483 540	25 774 734	25 774 734	24 123 025,79	24 123 025,79
09 02	Programme for the Environment and Climate Action (LIFE)	3	743 535 909	569 000 000	739 174 925	545 600 841	734 194 726,33	503 112 265,06
09 03	Just Transition Fund (JTF)	3	1 513 991 893	6 459 302	1 489 859 854	3 257 816	1 447 153 628,00	659 198,97
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)	3	p.m.	25 000 000	50 000 000	35 000 000	50 000 000,00	10 169 756,80
09 05	Social Climate Fund (SCF)	3	p.m.	p.m.				
09 10	Decentralised agencies	3	68 217 939	68 217 939	60 215 333	60 215 333	56 665 820,00	56 665 820,00
	Reserves(30 02 02)		7 884 723 76 102 662	7 884 723 76 102 662	7 386 591 67 601 924	7 386 591 67 601 924		
09 20	Pilot projects, preparatory actions, prerogatives and other actions	3	26 400 000	20 325 584	22 240 000	18 883 684	9 349 956,00	8 711 940,15
	<b>Title 09 — Total</b>		<b>2 379 629 281</b>	<b>716 486 365</b>	<b>2 387 264 846</b>	<b>688 732 408</b>	<b>2 321 487 156,12</b>	<b>603 442 006,77</b>
	Reserves(30 02 02)		7 884 723	7 884 723	7 386 591	7 386 591		
	Total including reserves		2 387 514 004	724 371 088	2 394 651 437	696 118 999		

## CHAPTER 09 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘ENVIRONMENT AND CLIMATE ACTION’ CLUSTER

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
09 01	Support administrative expenditure of the ‘Environment and Climate Action’ Cluster					
<b>09 01 01</b>	<b>Support expenditure for the Programme for the Environment and Climate Action (LIFE)</b>					
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	3.2	10 552 540	10 033 558	9 693 629,79	91,86 %
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	3.2	16 931 000	15 741 176	14 429 396,00	85,22 %
	<i>Article 09 01 01 — Subtotal</i>		27 483 540	25 774 734	24 123 025,79	87,77 %
<b>09 01 02</b>	<b>Support expenditure for the Just Transition Fund</b>	3.2	p.m.	p.m.	0,—	
<b>09 01 03</b>	<b>Support expenditure for the Public sector loan facility under the Just Transition Mechanism</b>					
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	3.2	p.m.	p.m.	0,—	
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	3.2	p.m.	p.m.	0,—	
	<i>Article 09 01 03 — Subtotal</i>		p.m.	p.m.	0,—	
<b>09 01 04</b>	<b>Support expenditure for the Social Climate Fund</b>	3.2	p.m.			
	<b>Chapter 09 01 — Total</b>		<b>27 483 540</b>	<b>25 774 734</b>	<b>24 123 025,79</b>	<b>87,77 %</b>

### Remarks

Appropriations under this chapter are intended to cover expenditure of administrative nature (such as studies, meetings of experts and information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on administrative technical assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Article 09 01 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE)

Item 09 01 01 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE)

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 552 540	10 033 558	9 693 629,79

### Remarks

Besides the expenditure described at the level of this chapter, this appropriation is intended to cover:

- the development, hosting, maintenance, security, quality assurance, operation and support (hardware, software and services) of information technology (IT) systems supporting the clean energy, climate and environment policy objectives,

- the engagement of IT experts *intra muros* to support the development, maintenance, quality assurance, testing and security of critical policy supporting IT systems,
- the procurement of IT corporate systems and common administrative solutions and policy supporting solutions,
- the procurement of technical and administrative assistance relating to communication activities including the engagement of experts *intra muros*,
- the costs of external personnel at headquarters (contract staff, seconded national experts or agency staff), and any further costs related to the external personnel working on the management of the quota allocation, IT services, and licensing systems for the purpose of implementation of Regulation (EU) 2024/573 (f-gas regulation) and for ensuring compliance with the Protocol.

It is also intended to provide support to the organisation of international events and high-level meetings, to activities to which the Union is party and to preparatory work for future international agreements on matters involving the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 17 939 6 60 0

#### *Legal basis*

See Chapter 09 02.

### Item 09 01 01 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
16 931 000	15 741 176	14 429 396,00

#### *Remarks*

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency (CINEA) as a result of its participation in the management of the Programme for the Environment and Climate Action (LIFE) and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 28 783 6 60 0

#### *Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Regulation (EU) No 1293/2013 of the European Parliament and of the Council of 11 December 2013 on the establishment of a Programme for the Environment and Climate Action (LIFE) and repealing Regulation (EC) No 614/2007 (OJ L 347, 20.12.2013, p. 185).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 09 02.

#### *Reference acts*

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

## Article 09 01 02 — Support expenditure for the Just Transition Fund

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover the administrative technical assistance provided for in the relevant provisions of Regulation (EU) 2021/1060. It may, in particular, be used to cover:

- support expenditure (representation expenses, trainings, meetings, missions and translations),
- expenditure on external staff at headquarters (contract staff, seconded national experts or agency staff) including mission relating to the external personnel financed from this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI 1 200 000 5 0 4 0

### Legal basis

See Chapter 09 03.

## Article 09 01 03 — Support expenditure for the Public sector loan facility under the Just Transition Mechanism

Item 09 01 03 01 — Support expenditure for the Public sector loan facility under the Just Transition Mechanism

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover the administrative technical assistance provided for in the relevant provisions of Regulation (EU) 2021/1229.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 1 690 000 6 2 1 2

### Legal basis

See Chapter 09 04.

Item 09 01 03 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation constitutes the contribution to cover administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Agency (CINEA) as a result of its participation in the management of the public sector loan facility under the Just Transition Mechanism (JTM).

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 911 000 6212

#### Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 09 04.

#### Reference acts

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

### Article 09 01 04 — Support expenditure for the Social Climate Fund

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.		

#### Remarks

#### New article

In accordance with Article 10.3 of the Regulation (EU) 2023/955 of the European Parliament and of the Council of 10 May 2023 establishing a Social Climate Fund and amending Regulation 2021/1060, this appropriation is intended to cover the administrative, management and support costs incurred by the Commission in relation to the implementation of the Social Climate Fund, as well as costs of external personnel at headquarters (contract staff, seconded national experts or agency staff), and any further costs related to the external personnel financed under this item.

The necessary appropriations would be generated by the revenue arising from the auctioning of emission allowances in accordance with Articles 10a(8b), 30d(3) and 30d(4) of Directive 2003/87/EC, for the implementation of the Fund.

#### Legal basis

See Chapter 09 05

## CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE)

#### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 02	Programme for the Environment and Climate Action (LIFE)								
<b>09 02 01</b>	<b>Nature and biodiversity</b>	3.2	301 434 877	155 000 000	300 202 126	112 000 000	277 002 570,84	98 854 144,06	63,78 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
09 02 02	<i>Circular economy and quality of life</i>	3.2	183 425 172	115 000 000	178 796 220	117 871 841	183 315 426,49	81 903 814,27	71,22 %
09 02 03	<i>Climate change mitigation and adaptation</i>	3.2	123 199 496	90 000 000	125 679 608	65 000 000	130 874 161,00	55 831 160,14	62,03 %
09 02 04	<i>Clean energy transition</i>	3.2	135 476 364	92 000 000	134 496 971	90 729 000	143 002 568,00	49 185 761,12	53,46 %
09 02 99	<i>Completion of previous programmes and activities</i>								
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	3.2	p.m.	117 000 000	p.m.	160 000 000	0,—	217 337 385,47	185,76 %
	<i>Article 09 02 99 — Subtotal</i>		p.m.	117 000 000	p.m.	160 000 000	0,—	217 337 385,47	185,76 %
	<b>Chapter 09 02 — Total</b>		<b>743 535 909</b>	<b>569 000 000</b>	<b>739 174 925</b>	<b>545 600 841</b>	<b>734 194 726,33</b>	<b>503 112 265,06</b>	<b>88,42 %</b>

#### Remarks

Appropriations under this chapter are intended to cover actions contributing to the shift towards a clean, circular, energy-efficient, low-carbon and climate-resilient economy, including through the transition to clean energy, to the protection and improvement of the quality of the environment and to halting and reversing biodiversity loss, thereby contributing to sustainable development.

The LIFE programme may provide funding in any of the forms laid down in the Financial Regulation, in particular grants, prizes and procurement. It may also provide financing in the form of financial instruments within blending operations, which shall be implemented in accordance with Regulation (EU) 2021/523.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

#### Legal basis

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 1).

Regulation (EU) 2021/783 of the European Parliament and of the Council of 29 April 2021 establishing a Programme for the Environment and Climate Action (LIFE), and repealing Regulation (EU) No 1293/2013 (OJ L 172, 17.5.2021, p. 53).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22).

Regulation (EU) 2024/573 of the European Parliament and of the Council of 7 February 2024 on fluorinated greenhouse gases, amending Directive (EU) 2019/1937 and repealing Regulation (EU) No 517/2014 (OJ L, 2024/573, 20.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/573/oj>).

#### Reference acts

Communication from the Commission to the European Parliament, the European Council, the Council, the European Economic and Social Committee and the Committee of the Regions of 11 December 2019, The European Green Deal (COM(2019) 640 final).



## Article 09 02 01 — Nature and biodiversity

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
301 434 877	155 000 000	300 202 126	112 000 000	277 002 570,84	98 854 144,06

### Remarks

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for nature and biodiversity of the LIFE programme.

It will provide support for the implementation of the EU Biodiversity Strategy and of Council Directive 79/409/EEC of 2 April 1979 on the conservation of wild birds (OJ L 103, 25.4.1979, p. 1) and Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ L 206, 22.7.1992, p. 7). Actions will cover both the terrestrial and the marine environment.

It includes:

- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on nature and biodiversity, and for contributing to the knowledge base and to the application of best practice, including through the support of the Natura 2000 network,
- the development, implementation, monitoring, reporting and enforcement of the relevant Union legislation and policy on nature and biodiversity objectives and tracking the Union's biodiversity-related expenditure, as well as related support. It also includes improving governance at all levels through enhancing capacities of public and private actors and the involvement of civil society in nature and biodiversity related policy development,
- the support of actions intended to catalyse the large-scale deployment of successful solutions/approaches for implementing the relevant Union legislation and policy on nature and biodiversity, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including support to non-governmental organisations via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	512 439 660 0
Candidate countries and Western Balkan potential candidates	255 783 621 1

## Article 09 02 02 — Circular economy and quality of life

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
183 425 172	115 000 000	178 796 220	117 871 841	183 315 426,49	81 903 814,27

### Remarks

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for circular economy and quality of life of the LIFE programme.

This sub-programme aims to facilitate the transition towards a sustainable, circular, energy-efficient and climate-resilient economy and to protect, restore and improve the quality of the environment.

It supports projects focusing on delivering the European Green Deal. These will be actions related to the shift towards a resource-efficient economy, the management of natural resources, such as air, water and land towards achieving the zero-pollution ambition, the strengthening the implementation of environmental legislation, as well as the promotion of good environmental governance.

It includes:

- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and to contribute to the knowledge base and to the application of best practices,
- the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on environment, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,
- the support of actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on environment, by replicating results, integrating related environmental objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	311 823 6 6 0 0
Candidate countries and Western Balkan potential candidates	155 645 6 2 1 1

### **Article 09 02 03 — Climate change mitigation and adaptation**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
123 199 496	90 000 000	125 679 608	65 000 000	130 874 161,00	55 831 160,14

*Remarks*

This appropriation is intended to cover the specific sub-programme for climate change mitigation and adaptation of the LIFE programme.

It supports activities focusing on delivering the European Green Deal, especially in the fields of climate change mitigation (reducing greenhouse gas emissions), climate change adaptation (strengthening efforts on climate-proofing, resilience building, prevention and preparedness), as well as the promotion of good climate governance.

It includes:

- the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on climate action, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society,
- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on climate action, contributing to the knowledge base and to the application of best practices,
- the support of any actions intended to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on climate action, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising sustainable investments, and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings and other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	209 439 6 6 0 0
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## Article 09 02 04 — Clean energy transition

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
135 476 364	92 000 000	134 496 971	90 729 000	143 002 568,00	49 185 761,12

### Remarks

This appropriation is intended to cover the specific sub-programme for clean energy transition of the LIFE programme.

It supports the financing of activities with the following specific objectives:

- to develop, demonstrate and promote innovative techniques and approaches for reaching the objectives of the Union legislation and policy on the clean, sustainable and just energy transition upscaling renewable energy solutions and increasing energy efficiency, and to contribute to the knowledge base and to the application of best practice,
- to support the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on the clean, sustainable, and just energy transition upscaling renewable energy solutions and increasing energy efficiency, including by improving governance through enhancing capacities of public and private actors and the involvement of civil society,
- to catalyse the large-scale deployment of successful technical and policy related solutions for implementing the relevant Union legislation and policy on the clean, sustainable, and just energy transition upscaling renewable energy solutions and increasing energy efficiency by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings and other governance activities (including non-governmental organisations supported via operating grants) may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 230 310 6 6 0 0

## Article 09 02 99 — Completion of previous programmes and activities

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 09 02 99 01 — Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	117 000 000	p.m.	160 000 000	0,—	217 337 385,47

### Remarks

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 500 000 6 2 1 1

### Legal basis

Council Directive 79/409/EEC of 2 April 1979 on the conservation of wild birds (OJ L 103, 25.4.1979, p. 1).

Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ L 206, 22.7.1992, p. 7).

Decision No 1600/2002/EC of the European Parliament and of the Council of 22 July 2002 laying down the Sixth Community Environment Action Programme (OJ L 242, 10.9.2002, p. 1).

Regulation (EC) No 614/2007 of the European Parliament and of the Council of 23 May 2007 concerning the Financial Instrument for the Environment (LIFE+) (OJ L 149, 9.6.2007, p. 1).

Regulation (EU) No 1293/2013 of the European Parliament and of the Council of 11 December 2013 on the establishment of a Programme for the Environment and Climate Action (LIFE) and repealing Regulation (EC) No 614/2007 (OJ L 347, 20.12.2013, p. 185).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1).

## CHAPTER 09 03 — JUST TRANSITION FUND (JTF)

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 03	Just Transition Fund (JTF)								
09 03 01	<i>Just Transition Fund (JTF) — Operational expenditure</i>	3.2	1 509 684 322	p.m.	1 485 636 745	p.m.	1 443 013 325,00	-929 433,44	
09 03 02	<i>Just Transition Fund (JTF) — Operational technical assistance</i>	3.2	4 307 571	6 459 302	4 223 109	3 257 816	4 140 303,00	1 588 632,41	24,59 %
	<b>Chapter 09 03 — Total</b>		<b>1 513 991 893</b>	<b>6 459 302</b>	<b>1 489 859 854</b>	<b>3 257 816</b>	<b>1 447 153 628,00</b>	<b>659 198,97</b>	<b>10,21 %</b>

### Remarks

Appropriations under this chapter are intended to cover support from the Just Transition Fund (JTF) to territories facing serious socio-economic challenges deriving from the transition process towards a climate-neutral economy of the Union by 2050.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for programmes financed under the Just Transition Fund under Title 09 for a total amount of EUR 10 868 467 855 in commitments. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

### Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1).

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

## Article 09 03 01 — Just Transition Fund (JTF) — Operational expenditure

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 509 684 322	p.m.	1 485 636 745	p.m.	1 443 013 325,00	-929 433,44

Remarks

This appropriation is intended to cover support from the Just Transition Fund (JTF) to territories facing serious socio-economic challenges deriving from the transition process towards a climate-neutral economy of the Union by 2050 in accordance with Regulation (EU) 2021/1056.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Proceeds from EURI

— 5 0 4 0

## Article 09 03 02 — Just Transition Fund (JTF) — Operational technical assistance

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 307 571	6 459 302	4 223 109	3 257 816	4 140 303,00	1 588 632,41

Remarks

This appropriation is intended to cover the technical assistance provided for in the relevant provisions of Regulation (EU) 2021/1060.

## CHAPTER 09 04 — PUBLIC SECTOR LOAN FACILITY UNDER THE JUST TRANSITION MECHANISM (JTM)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)								
<b>09 04 01</b>	<b>Public sector loan facility under the Just Transition Mechanism (JTM)</b>	3.2	p.m.	25 000 000	50 000 000	35 000 000	50 000 000,00	10 169 756,80	40,68 %
	<b>Chapter 09 04 — Total</b>		<b>p.m.</b>	<b>25 000 000</b>	<b>50 000 000</b>	<b>35 000 000</b>	<b>50 000 000,00</b>	<b>10 169 756,80</b>	<b>40,68 %</b>

Remarks

Appropriations under this chapter are intended to cover support from the public sector loan facility, the third pillar of the Just Transition Mechanism (JTM). It will support public investments, through preferential lending conditions. These investments will benefit the territories most negatively affected by the climate transition as identified in the territorial just transition plans for the purposes of the Just Transition Fund (JTF).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2021/1229, it is envisaged to finance the total amount of the grant component mainly with assigned revenue and partly with appropriations programmed under the Multiannual Financial Framework (MFF) 2021 - 2027. The assigned revenue foreseen would stem from the estimated surpluses of the provisioning of the European Fund for Strategic Investments (EFSI) after its constitution phase, ending in 2022. Lastly, the public sector loan facility will be financed by assigned revenue from the repayments from financial instruments established by the programmes indicated in Annex I to Regulation (EU) 2021/1229.

*Legal basis*

Regulation (EU) 2021/1229 of the European Parliament and of the Council of 14 July 2021 on the public sector loan facility under the Just Transition Mechanism (OJ L 274, 30.7.2021, p. 1).

**Article 09 04 01 — Public sector loan facility under the Just Transition Mechanism (JTM)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	25 000 000	50 000 000	35 000 000	50 000 000,00	10 169 756,80

*Remarks*

This appropriation is intended to cover support from the public sector loan facility, the third pillar of the Just Transition Mechanism to territories most negatively affected by the climate transition as identified in the territorial just transition plans for the purposes of the Just Transition Fund (JTF).

**CHAPTER 09 05 — SOCIAL CLIMATE FUND (SCF)**

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations	2023 out-turn	2023/2025
			Commitments	Payments			
09 05	Social Climate Fund (SCF)						
<b>09 05 01</b>	<b>Social Climate Fund (SCF) – operational expenditure</b>	3.2	p.m.	p.m.			
	<b>Chapter 09 05 — Total</b>		<b>p.m.</b>	<b>p.m.</b>			

*Remarks*

*New chapter*

Appropriations under this chapter are intended to provide financial support to Member States for the measures and investments included in their Social Climate Plans (the ‘Plans’) in accordance with the provisions of the Regulation (EU) 2023/955 of the European Parliament and of the Council of 10 May 2023 establishing a Social Climate Fund.

*Legal basis*

Directive 2003/87/EC of the European Parliament and of the Council of 13 October 2003 establishing a scheme for greenhouse gas emission allowance trading within the Community and amending Council Directive 96/61/EC (OJ L 275, 25.10.2003, p. 32–46).

Regulation (EU) 2023/955 of the European Parliament and of the Council of 10 May 2023 establishing a Social Climate Fund and amending Regulation (EU) 2021/1060 (OJ L 130, 16.5.2023, p. 1).

Directive (EU) 2023/959 of the European Parliament and of the Council of 10 May 2023 amending Directive 2003/87/EC establishing a system for greenhouse gas emission allowance trading within the Union and Decision (EU) 2015/1814 concerning the establishment and operation of a market stability reserve for the Union greenhouse gas emission trading system (OJ L 130, 16.5.2023, p. 134).

## Article 09 05 01 — Social Climate Fund (SCF) – operational expenditure

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
p.m.	p.m.		

Remarks

New article

Appropriations are intended to provide financial support to Member States for the measures and investments included in their Social Climate Plans (the ‘Plans’) in accordance with the provisions of the Regulation (EU) 2023/955 of the European Parliament and of the Council of 10 May 2023 establishing a Social Climate Fund.

The Fund shall provide financial support to Member States for the measures and investments included in their Social Climate Plans (the ‘Plans’). The measures and investments supported by the Fund shall support households, micro-enterprises and transport users, through temporary direct income support and through measures and investments intended to increase the energy efficiency of buildings, decarbonisation of heating and cooling of buildings, including through the integration in buildings of renewable energy generation and storage, and to grant improved access to zero- and low-emission mobility and transport.

## CHAPTER 09 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 10	Decentralised agencies								
09 10 01	<i>European Chemicals Agency – Environmental directives and international conventions</i>	3.2	6 223 628	6 223 628	4 663 227	4 663 227	4 786 813,00	4 786 813,00	76,91 %
	Reserves(30 02 02)		4 083 742	4 083 742	2 216 153	2 216 153			
			10 307 370	10 307 370	6 879 380	6 879 380			
09 10 02	<i>European Environment Agency</i>	3.2	61 994 311	61 994 311	55 552 106	55 552 106	51 879 007,00	51 879 007,00	83,68 %
	Reserves(30 02 02)		3 800 981	3 800 981	5 170 438	5 170 438			
			65 795 292	65 795 292	60 722 544	60 722 544			
	<b>Chapter 09 10 — Total</b>		<b>68 217 939</b>	<b>68 217 939</b>	<b>60 215 333</b>	<b>60 215 333</b>	<b>56 665 820,00</b>	<b>56 665 820,00</b>	<b>83,07 %</b>
	Reserves(30 02 02)		7 884 723	7 884 723	7 386 591	7 386 591			
	<b>Total including reserves</b>		<b>76 102 662</b>	<b>76 102 662</b>	<b>67 601 924</b>	<b>67 601 924</b>			

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies’ staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex ‘Staff’ to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and the Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

## Article 09 10 01 — European Chemicals Agency – Environmental directives and international conventions

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 01	6 223 628	6 223 628	4 663 227	4 663 227	4 786 813,00	4 786 813,00
Reserves(30 02 02)	4 083 742	4 083 742	2 216 153	2 216 153		
Total	10 307 370	10 307 370	6 879 380	6 879 380	4 786 813,00	4 786 813,00

### Remarks

This appropriation is intended to cover staff, administrative and operational expenditure for the activities of the European Chemicals Agency related to the implementation of legislation on the export and import of hazardous chemicals, persistent organic pollutants, water, waste, industrial emissions and batteries and waste batteries.

Total Union contribution	10 371 794
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	64 424
Amount entered in the budget	10 307 370

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA 287 576 6 6 2

### Legal basis

Directive 2008/98/EC of the European Parliament and of the Council of 19 November 2008 on waste and repealing certain Directives (OJ L 312, 22.11.2008, p. 3).

Regulation (EU) No 649/2012 of the European Parliament and of the Council of 4 July 2012 concerning the export and import of hazardous chemicals (OJ L 201, 27.7.2012, p. 60).

Directive (EU) 2018/851 of the European Parliament and of the Council of 30 May 2018 amending Directive 2008/98/EC on waste (OJ L 150, 14.6.2018, p. 109).

Regulation (EU) No 2019/1021 of the European Parliament and of the Council of 20 June 2019 on persistent organic pollutants (OJ L 169, 25.6.2019, p. 45).

Directive (EU) 2020/2184 of the European Parliament and of the Council of 16 December 2020 on the quality of water intended for human consumption (OJ L 435, 23.12.2020, p. 1).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22).

Regulation (EU) 2023/1542 of the European Parliament and of the Council of 12 July 2023 concerning batteries and waste batteries, amending Directive 2008/98/EC and Regulation (EU) 2019/1020 and repealing Directive 2006/66/EC (OJ L 191, 28.7.2023, p. 1).

### Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 5 April 2022, amending Directive 2010/75/EU of the European Parliament and of the Council of 24 November 2010 on industrial emissions (integrated pollution prevention and control) and Council Directive 1999/31/EC of 26 April 1999 on the landfill of waste (COM (2022) 156 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).



## Article 09 10 02 — European Environment Agency

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 02	61 994 311	61 994 311	55 552 106	55 552 106	51 879 007,00	51 879 007,00
Reserves(30 02 02)	3 800 981	3 800 981	5 170 438	5 170 438		
Total	65 795 292	65 795 292	60 722 544	60 722 544	51 879 007,00	51 879 007,00

### Remarks

The mission of the European Environment Agency is to provide the Union and the Member States with objective, reliable and comparable information on the environment at Union level, thus enabling them to take the requisite measures to protect the environment, to assess the results of such measures and to inform the public.

Total Union contribution	66 127 345
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	332 053
Amount entered in the budget	65 795 292

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue):

EFTA-EEA	1 835 689 6 6 2
Candidate countries and Western Balkan potential candidates	3 127 000 6 6 2

### Legal basis

Regulation (EC) No 401/2009 of the European Parliament and of the Council of 23 April 2009 on the European Environment Agency and the European Environment Information and Observation Network (OJ L 126, 21.5.2009, p. 13).

Regulation (EU) 2018/841 of the European Parliament and of the Council of 30 May 2018 on the inclusion of greenhouse gas emissions and removals from land use, land use change and forestry in the 2030 climate and energy framework, and amending Regulation (EU) No 525/2013 and Decision No 529/2013/EU (OJ L 156, 19.6.2018, p. 1).

Regulation (EU) 2021/1119 of the European Parliament and of the Council of 30 June 2021 establishing the framework for achieving climate neutrality and amending Regulations (EC) No 401/2009 and (EU) 2018/1999 ('European Climate Law') (OJ L 243, 9.7.2021, p. 1).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22).

Regulation (EU) 2023/839 of the European Parliament and of the Council of 19 April 2023 amending Regulation (EU) 2018/841 as regards the scope, simplifying the reporting and compliance rules, and setting out the targets of the Member States for 2030, and Regulation (EU) 2018/1999 as regards improvement in monitoring, reporting, tracking of progress and review (OJ L 107, 21.4.2023, p. 1).

Regulation (EU) 2024/1244 of the European Parliament and of the Council of 24 April 2024 on reporting of environmental data from industrial installations, establishing an Industrial Emissions Portal and repealing Regulation (EC) No 166/2006 (OJ L, 2024/1244, 2.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1244/oj>).

### Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 June 2022, on nature restoration (COM (2022) 304 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 26 October 2022, amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (COM(2022) 540 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 February 2023, amending Regulation (EU) 2019/1242 as regards strengthening the CO<sub>2</sub> emission performance standards for new heavy-duty vehicles and integrating reporting obligations and repealing Regulation (EU) 2018/956 (COM(2023) 88 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 22 March 2023, on substantiation and communication of explicit environmental claims (COM(2023) 166 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 November 2023, on a monitoring framework for resilient European forests (COM(2023) 728 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2023, amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 of the European Parliament and of the Council as regards the re-attribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (COM(2023) 783 final).

## CHAPTER 09 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025	
			Commitments	Payments	Commitments	Payments	Commitments	Payments		
09 20	Pilot projects, preparatory actions, prerogatives and other actions									
09 20 01	<b>Pilot projects</b>	3.2	p.m.	2 625 490	1 000 000	3 543 368	5 200 000,00	2 473 473,04	94,21 %	
09 20 02	<b>Preparatory actions</b>	3.2	p.m.	1 757 220	5 000 000	7 978 316	0,—	6 238 467,11	355,02 %	
09 20 04	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>									
09 20 04 01	Carbon Border Adjustment Mechanism	3.2		26 400 000	15 942 874	16 240 000	7 362 000	4 149 956,00	0,—	
	<i>Article 09 20 04 — Subtotal</i>			26 400 000	15 942 874	16 240 000	7 362 000	4 149 956,00	0,—	
	<b>Chapter 09 20 — Total</b>			<b>26 400 000</b>	<b>20 325 584</b>	<b>22 240 000</b>	<b>18 883 684</b>	<b>9 349 956,00</b>	<b>8 711 940,15</b>	<b>42,86 %</b>

### Article 09 20 01 — Pilot projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 625 490	1 000 000	3 543 368	5 200 000,00	2 473 473,04

Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 09.

Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 09 20 02 — Preparatory actions

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 757 220	5 000 000	7 978 316	0,—	6 238 467,11

### Remarks

This appropriation is intended to finance the implementation of preparatory actions in the field of applications of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PA 09.

### Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 09 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission

### Remarks

This appropriation is intended to finance expenditure related to tasks resulting from the Commission’s prerogatives at institutional level.

### Legal basis

Article 58(2), point (d) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Item 09 20 04 01 — Carbon Border Adjustment Mechanism

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
26 400 000	15 942 874	16 240 000	7 362 000	4 149 956,00	0,—

### Remarks

This appropriation is intended to cover the costs of the implementation of the carbon border adjustment mechanism (the CBAM).

The CBAM is intended to address greenhouse gas emissions embedded in the goods covered by Regulation (EU) 2023/956 of the European Parliament and of the Council, upon their importation into the customs territory of the Union, in order to prevent the risk of carbon leakage. The CBAM will complement the system established for greenhouse gas emission allowance trading within the Union by Directive 2003/87/EC by applying an equivalent set of rules to imports into the customs territory of the Union of goods covered by Regulation (EU) 2023/956.

### Legal basis

Regulation (EU) 2023/956 of the European Parliament and of the Council of 10 May 2023 establishing a carbon border adjustment mechanism (OJ L 130, 16.5.2023, p. 52).

# TITLE 10 — MIGRATION

## Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01	Support administrative expenditure of the 'Migration' Cluster	4	3 150 000	3 150 000	4 300 000	4 300 000	2 894 789,99	2 894 789,99
10 02	Asylum, Migration and Integration Fund (AMIF)	4	1 863 538 241	1 162 142 317	1 503 915 253	1 354 773 000	1 481 621 253,00	1 022 367 017,41
10 10	Decentralised Agencies	4	232 724 832	232 724 832	169 101 176	169 101 176	157 169 287,00	162 169 287,00
	<b>Title 10 — Total</b>		<b>2 099 413 073</b>	<b>1 398 017 149</b>	<b>1 677 316 429</b>	<b>1 528 174 176</b>	<b>1 641 685 329,99</b>	<b>1 187 431 094,40</b>

## CHAPTER 10 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'MIGRATION' CLUSTER

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
10 01	Support administrative expenditure of the 'Migration' Cluster					
<b>10 01 01</b>	<b>Support expenditure for the Asylum, Migration and Integration Fund (AMIF)</b>	4	3 150 000	4 300 000	2 894 789,99	91,90 %
	<b>Chapter 10 01 — Total</b>		<b>3 150 000</b>	<b>4 300 000</b>	<b>2 894 789,99</b>	<b>91,90 %</b>

### Remarks

Appropriations under this chapter are intended to cover expenditure of administrative nature (such as studies, meetings of experts, and information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Article 10 01 01 — Support expenditure for the Asylum, Migration and Integration Fund (AMIF)

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 150 000	4 300 000	2 894 789,99

### Remarks

This appropriation is intended to cover the technical assistance measures financed by the AMIF under Article 35 of Regulation (EU) 2021/1060 of the European Parliament and of the Council.

This appropriation may, in particular, be used to cover:

- expenditure of administrative nature (such as studies, meetings of experts, missions, information, and publications) directly linked to the achievement of the objectives of the AMIF or other measures coming under this article and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts;

— expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), including missions relating to the external personnel financed under this article.

*Legal basis*

See Chapter 10 02.

## CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF)

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
10 02	Asylum, Migration and Integration Fund (AMIF)								
10 02 01	<i>Asylum, Migration and Integration Fund (AMIF)</i>	4	1 861 630 325	971 926 563	1 503 555 626	1 040 023 000	1 481 324 860,00	763 345 796,34	78,54 %
10 02 02	<i>Border Management and Visa Instrument (BMVI) — Contribution from AMIF</i>	4	306 733	55 636	359 627	p.m.	296 393,00	0,—	
10 02 03	<i>Internal Security Fund (ISF) – Contribution from AMIF</i>	4	1 601 183	160 118	p.m.	p.m.	0,—	0,—	
10 02 99	<i>Completion of previous programmes and activities</i>								
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	4	p.m.	190 000 000	p.m.	314 750 000	0,—	259 021 221,07	136,33 %
	<i>Article 10 02 99 — Subtotal</i>		p.m.	190 000 000	p.m.	314 750 000	0,—	259 021 221,07	136,33 %
	<b>Chapter 10 02 — Total</b>		<b>1 863 538 241</b>	<b>1 162 142 317</b>	<b>1 503 915 253</b>	<b>1 354 773 000</b>	<b>1 481 621 253,00</b>	<b>1 022 367 017,41</b>	<b>87,97 %</b>

*Remarks*

Appropriations under this chapter are intended to cover actions contributing to an efficient management of migration flows in line with the relevant Union *acquis* and in compliance with the Union's commitments on fundamental rights.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

*Legal basis*

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Regulation (EU) 2021/1147 of the European Parliament and of the Council of 7 July 2021 establishing the Asylum, Migration and Integration Fund (OJ L 251, 15.7.2021, p. 1).

Regulation (EU) 2022/585 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 514/2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management, (EU) No 516/2014 establishing the Asylum, Migration and Integration Fund and (EU) 2021/1147 establishing the Asylum, Migration and Integration Fund (OJ L 112, 11.4.2022, p. 1).

Regulation (EU) 2024/1348 of the European Parliament and of the Council of 14 May 2024 establishing a common procedure for international protection in the Union and repealing Directive 2013/32/EU (OJ L, 2024/1348, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1348/oj>).

Regulation (EU) 2024/1349 of the European Parliament and of the Council of 14 May 2024 establishing a return border procedure, and amending Regulation (EU) 2021/1148 (OJ L, 2024/1349, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1349/oj>).

Regulation (EU) 2024/1351 of the European Parliament and of the Council of 14 May 2024 on asylum and migration management, amending Regulations (EU) 2021/1147 and (EU) 2021/1060 and repealing Regulation (EU) No 604/2013 (OJ L, 2024/1351, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1351/oj>).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of ‘Eurodac’ for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States’ law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1358/oj>).

Regulation (EU) 2024/1359 of the European Parliament and of the Council of 14 May 2024 addressing situations of crisis and force majeure in the field of migration and asylum and amending Regulation (EU) 2021/1147 (OJ L, 2024/1359, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1359/oj>).

#### Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2023 establishing a EU Talent Pool (COM(2023) 716 final).

### Article 10 02 01 — Asylum, Migration and Integration Fund (AMIF)

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 861 630 325	971 926 563	1 503 555 626	1 040 023 000	1 481 324 860,00	763 345 796,34

#### Remarks

This appropriation is intended to cover actions contributing to an efficient management of migration flows in line with the relevant Union *acquis* and in compliance with the Union’s commitments on fundamental rights.

In particular, the AMIF is intended to contribute to strengthening and developing all aspects of the Common European Asylum System, including its external dimension; to supporting legal migration to the Member States including to the integration of third-country nationals; and finally, to countering irregular migration and ensuring effectiveness of return to and readmission in third countries.

The AMIF will promote common measures in the area of asylum, including Member States’ efforts in receiving persons in need of international protection through resettlement and the transfer of applicants for or beneficiaries of international protection between Member States, supporting integration strategies and a more effective legal migration policy, so as to ensure the Union’s long-term competitiveness and the future of its social model and reduce incentives for irregular migration through a sustainable return and readmission policy. The AMIF will support the strengthening of cooperation with third countries to reinforce the management of flows of persons applying for asylum or other forms of international protection and avenues of legal migration and to counter irregular migration and ensure sustainability of return to and effective readmission in third countries.

### Article 10 02 02 — Border Management and Visa Instrument (BMVI) — Contribution from AMIF

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
306 733	55 636	359 627	p.m.	296 393,00	0,—

### Remarks

This appropriation is intended to complement the BMVI resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of AMIF to BMVI pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of BMVI and for the benefit of the Member State(s) concerned.

## Article 10 02 03 — Internal Security Fund (ISF) – Contribution from AMIF

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 601 183	160 118	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation is intended to complement the ISF resources following Member State(s) request in the Partnership Agreement or in a request for an amendment of a programme to transfer up to 5 % of the initial national allocation of AMIF to ISF pursuant to Article 26 of Regulation (EU) 2021/1060. Transferred resources will be implemented in accordance with the rules of ISF and for the benefit of the Member State(s) concerned.

## Article 10 02 99 — Completion of previous programmes and activities

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

### Item 10 02 99 01 — Completion of previous actions in the areas of migration (prior to 2021)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	190 000 000	p.m.	314 750 000	0,—	259 021 221,07

### Remarks

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 13 277 607 630 0

### Legal basis

Council Regulation (EC) No 2725/2000 of 11 December 2000 concerning the establishment of 'Eurodac' for the comparison of fingerprints for the effective application of the Dublin Convention (OJ L 316, 15.12.2000, p. 1).

Council Directive 2001/55/EC of 20 July 2001 on minimum standards for giving temporary protection in the event of a mass influx of displaced persons and on measures promoting a balance of effort between Member States in receiving such persons and bearing the consequences thereof (OJ L 212, 7.8.2001, p. 12).

Council Decision 2002/463/EC of 13 June 2002 adopting an action programme for administrative cooperation in the fields of external borders, visas, asylum and immigration (ARGO programme) (OJ L 161, 19.6.2002, p. 11).

Decision No 573/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the European Refugee Fund for the period 2008 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' and repealing Council Decision 2004/904/EC (OJ L 144, 6.6.2007, p. 1).

Decision No 575/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the European Return Fund for the period 2008 to 2013 as part of the General Programme ‘Solidarity and Management of Migration Flows’ (OJ L 144, 6.6.2007, p. 45).

Council Decision 2007/435/EC of 25 June 2007 establishing the European Fund for the Integration of third-country nationals for the period 2007 to 2013 as part of the General programme ‘Solidarity and Management of Migration Flows’ (OJ L 168, 28.6.2007, p. 18).

Council Decision 2008/381/EC of 14 May 2008 establishing a European Migration Network (OJ L 131, 21.5.2008, p. 7).

Directive 2008/115/EC of the European Parliament and of the Council of 16 December 2008 on common standards and procedures in Member States for returning illegally staying third-country nationals (OJ L 348, 24.12.2008, p. 98).

Decision No 458/2010/EU of the European Parliament and of the Council of 19 May 2010 amending Decision No 573/2007/EC establishing the European Refugee Fund for the period 2008 to 2013 by removing funding for certain Community actions and altering the limit for funding such actions (OJ L 129, 28.5.2010, p. 1).

Regulation (EU) No 603/2013 of the European Parliament and of the Council of 26 June 2013 on the establishment of ‘Eurodac’ for the comparison of fingerprints for the effective application of Regulation (EU) No 604/2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person and on requests for the comparison with Eurodac data by Member States’ law enforcement authorities and Europol for law enforcement purposes, and amending Regulation (EU) No 1077/2011 establishing a European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (OJ L 180, 29.6.2013, p. 1).

Regulation (EU) No 604/2013 of the European Parliament and of the Council of 26 June 2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person (OJ L 180, 29.6.2013, p. 31).

Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112).

Regulation (EU) No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund, amending Council Decision 2008/381/EC and repealing Decisions No 573/2007/EC and No 575/2007/EC of the European Parliament and of the Council and Council Decision 2007/435/EC (OJ L 150, 20.5.2014, p. 168).

Council Decision (EU) 2015/1523 of 14 September 2015 establishing provisional measures in the area of international protection for the benefit of Italy and of Greece (OJ L 239, 15.9.2015, p. 146).

Council Decision (EU) 2015/1601 of 22 September 2015 establishing provisional measures in the area of international protection for the benefit of Italy and Greece (OJ L 248, 24.9.2015, p. 80).

Regulation (EU) 2022/585 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 514/2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management, (EU) No 516/2014 establishing the Asylum, Migration and Integration Fund and (EU) 2021/1147 establishing the Asylum, Migration and Integration Fund (OJ L 112, 11.4.2022, p. 1).

Regulation (EU) 2024/1350 of the European Parliament and of the Council of 14 May 2024 establishing a Union Resettlement and Humanitarian Admission Framework, and amending Regulation (EU) 2021/1147 (OJ L, 2024/1350, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1350/oj>).

#### *Reference acts*

Commission Regulation (EC) No 1560/2003 of 2 September 2003 laying down detailed rules for the application of Council Regulation (EC) No 343/2003 establishing the criteria and mechanisms for determining the Member State responsible for examining an asylum application lodged in one of the Member States by a third-country national (OJ L 222, 5.9.2003, p. 3).

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing a framework programme on Solidarity and Management of Migration Flows for the period 2007-2013 (COM(2005) 123 final).

Commission Decision 2007/815/EC of 29 November 2007 implementing Decision No 573/2007/EC of the European Parliament and of the Council as regards the adoption of strategic guidelines 2008 to 2013 (OJ L 326, 12.12.2007, p. 29).

Commission Decision 2007/837/EC of 30 November 2007 implementing Decision No 575/2007/EC of the European Parliament and of the Council as regards the adoption of strategic guidelines for 2008 to 2013 (OJ L 330, 15.12.2007, p. 48).

Commission Decision 2008/22/EC of 19 December 2007 laying down rules for the implementation of Decision No 573/2007/EC of the European Parliament and of the Council establishing the European Refugee Fund for the period 2008 to 2013 as part of the



General programme ‘Solidarity and Management of Migration Flows’ as regards Member States’ management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 7, 10.1.2008, p. 1).

Commission Decision 2008/457/EC of 5 March 2008 laying down rules for the implementation of Council Decision 2007/435/EC establishing the European Fund for the Integration of third-country nationals for the period 2007 to 2013 as part of the General programme ‘Solidarity and Management of Migration Flows’ as regards Member States’ management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 167, 27.6.2008, p. 69).

Commission Decision 2008/458/EC of 5 March 2008 laying down rules for the implementation of Decision No 575/2007/EC of the European Parliament and of the Council establishing the European Return Fund for the period 2008 to 2013 as part of the General programme ‘Solidarity and Management of Migration Flows’ as regards Member States’ management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 167, 27.6.2008, p. 135).

Commission Recommendation of 11 January 2016 for a voluntary humanitarian admission scheme with Turkey (C(2015) 9490).

## CHAPTER 10 10 — DECENTRALISED AGENCIES

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
10 10 <b>10 10 01</b>	Decentralised Agencies <i>European Union Agency for Asylum (EUAA)</i>	4	232 724 832	232 724 832	169 101 176	169 101 176	157 169 287,00	162 169 287,00	69,68 %
	<b>Chapter 10 10 — Total</b>		<b>232 724 832</b>	<b>232 724 832</b>	<b>169 101 176</b>	<b>169 101 176</b>	<b>157 169 287,00</b>	<b>162 169 287,00</b>	<b>69,68 %</b>

### Remarks

Appropriations under this chapter are intended to cover the decentralised agencies’ staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programmes (Title 3).

The establishment plans of the agencies are set out in Annex ‘Staff’ to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Article 10 10 01 — European Union Agency for Asylum (EUAA)

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
232 724 832	232 724 832	169 101 176	169 101 176	157 169 287,00	162 169 287,00

## Remarks

The EUAA, which replaces and succeeds the European Asylum Support Office (EASO) from 19 January 2022, acts as a centre of expertise on asylum and contributes to the development of the Common European Asylum System by facilitating, coordinating and strengthening practical cooperation among Member States on the many aspects of asylum. EUAA also helps Member States fulfil their European and international obligations to give protection to people in need, and it provides operational support to Member States with specific needs and to Member States whose asylum and reception systems are under particular pressure. Furthermore, EUAA provides evidence-based input to Union policymaking and legislation in all areas having a direct or indirect impact on asylum.

Total Union contribution	238 311 385
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	5 586 553
Amount entered in the budget	232 724 832

## Legal basis

Regulation (EU) 2021/2303 of the European Parliament and of the Council of 15 December 2021 on the European Union Agency for Asylum and repealing Regulation (EU) No 439/2010 (OJ L 468, 30.12.2021, p. 1).

# TITLE 11 — BORDER MANAGEMENT

## Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	Support administrative expenditure of the 'Border Management' cluster	4	2 234 000	2 234 000	2 882 000	2 882 000	1 854 443,90	1 854 443,90
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy	4	1 222 560 499	459 393 388	1 020 332 303	520 807 000	954 798 303,00	388 246 166,83
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment	4	146 564 000	55 790 910	143 691 000	156 649 000	140 872 000,00	78 817,55
11 10	Decentralised agencies	4	1 229 015 175	1 209 151 030	1 043 720 939	1 035 692 267	987 769 675,00	1 019 719 143,00
	Reserves(30 02 02)		76 744 000	76 744 000	4 763 000	4 763 000		
			1 305 759 175	1 285 895 030	1 048 483 939	1 040 455 267		
	<b>Title 11 — Total</b>		<b>2 600 373 674</b>	<b>1 726 569 328</b>	<b>2 210 626 242</b>	<b>1 716 030 267</b>	<b>2 085 294 421,90</b>	<b>1 409 898 571,28</b>
	Reserves(30 02 02)		76 744 000	76 744 000	4 763 000	4 763 000		
	<b>Total including reserves</b>		<b>2 677 117 674</b>	<b>1 803 313 328</b>	<b>2 215 389 242</b>	<b>1 720 793 267</b>		

## CHAPTER 11 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'BORDER MANAGEMENT' CLUSTER

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
11 01	Support administrative expenditure of the 'Border Management' cluster					
11 01 01	Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy	4	2 150 000	2 800 000	1 773 443,90	82,49 %
11 01 02	Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment	4	84 000	82 000	81 000,00	96,43 %
	<b>Chapter 11 01 — Total</b>		<b>2 234 000</b>	<b>2 882 000</b>	<b>1 854 443,90</b>	<b>83,01 %</b>

### Remarks

Appropriations under this chapter are intended to cover expenditure of administrative nature (such as studies, meetings of experts, and information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under that cluster and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### **Article 11 01 01 — Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 150 000	2 800 000	1 773 443,90

### Remarks

This appropriation is intended to cover the technical assistance measures funded by the Instrument for Financial Support for Border Management and Visa Policy (the 'Instrument') as part of the Integrated Border Management Fund under Article 35 of Regulation (EU) 2021/1060.

This appropriation may, in particular, be used to cover:

- expenditure of administrative nature (such as studies, meetings of experts, missions, information, and publications) directly linked to the achievement of the objective of the Instrument or measures coming under this cluster and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts;
- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), including missions relating to the external personnel financed under this article.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 1 502 667 632 0

### Legal basis

See Chapter 11 02.

### **Article 11 01 02 — Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
84 000	82 000	81 000,00

### Remarks

Besides the expenditure described in this chapter, this appropriation is intended to cover expenditure on studies, IT (covering both equipment and services), meetings of experts, information, communication and publications directly linked to the achievement of the objectives of the instrument for financial support for customs control equipment or measures coming under this article, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

*Legal basis*

See Chapter 11 03.

## CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA POLICY

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy								
<b>11 02 01</b>	<b>Instrument for Financial Support for Border Management and Visa Policy</b>	4	1 222 560 499	398 393 388	1 020 332 303	418 807 000	954 798 303,00	291 780 529,27	73,24 %
<b>11 02 99</b>	<b>Completion of previous programmes and activities</b>								
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	4	p.m.	61 000 000	p.m.	102 000 000	0,—	96 465 637,56	158,14 %
	<i>Article 11 02 99 — Subtotal</i>		p.m.	61 000 000	p.m.	102 000 000	0,—	96 465 637,56	158,14 %
	<b>Chapter 11 02 — Total</b>		<b>1 222 560 499</b>	<b>459 393 388</b>	<b>1 020 332 303</b>	<b>520 807 000</b>	<b>954 798 303,00</b>	<b>388 246 166,83</b>	<b>84,51 %</b>

*Remarks*

Appropriations under this chapter are intended to cover the actions ensuring strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security in the Union.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

*Legal basis*

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Regulation (EU) 2021/1148 of the European Parliament and of the Council of 7 July 2021 establishing, as part of the Integrated Border Management Fund, the Instrument for Financial Support for Border Management and Visa Policy (OJ L 251, 15.7.2021, p. 48).

Council Regulation (EU) 2022/922 of 9 June 2022 on the establishment and operation of an evaluation and monitoring mechanism to verify the application of the Schengen acquis, and repealing Regulation (EU) No 1053/2013 (OJ L 160, 15.6.2022, p.1).

Regulation (EU) 2023/2667 of the European Parliament and of the Council of 22 November 2023 amending Regulations (EC) No 767/2008, (EC) No 810/2009 and (EU) 2017/2226 of the European Parliament and of the Council, Council Regulations (EC) No 693/2003 and (EC) No 694/2003 and Convention implementing the Schengen Agreement, as regards the digitalisation of the visa procedure (OJ L, 2023/2667, 7.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2667/oj>).

Regulation (EU) 2023/2685 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1683/95 as regards the digitalisation of the visa procedure (OJ L, 2023/2685, 7.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2685/oj>).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/200, 4.1.2024, ELI: [http://data.europa.eu/eli/agree\\_internation/2024/200/oj](http://data.europa.eu/eli/agree_internation/2024/200/oj)).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1292, 13.5.2024).

Council Decision (EU) 2024/1291 of 29 April 2024 on the conclusion, on behalf of the Union, of the Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1291, 13.5.2024, ELI: <http://data.europa.eu/eli/dec/2024/1291/oj>).

Regulation (EU) 2024/1352 of the European Parliament and of the Council of 14 May 2024 amending Regulations (EU) 2019/816 and (EU) 2019/818 for the purpose of introducing the screening of third-country nationals at the external borders (OJ L, 2024/1352, 22.5.2024).

Regulation (EU) 2024/1356 of the European Parliament and of the Council of 14 May 2024 introducing the screening of third-country nationals at the external borders and amending Regulations (EC) No 767/2008, (EU) 2017/2226, (EU) 2018/1240 and (EU) 2019/817 (OJ L, 2024/1356, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1356/oj>).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of 'Eurodac' for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1358/oj>).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1591, 5.6.2024).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1592, 5.6.2024).

#### *Reference acts*

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 December 2022, on the collection and transfer of advance passenger information (API) for enhancing and facilitating external border controls, amending Regulation (EU) 2019/817 and Regulation (EU) 2018/1726, and repealing Council Directive 2004/82/EC (COM(2022) 729 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 December 2022, on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (COM(2022) 731 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 28 November 2023, on enhancing police cooperation in relation to the prevention, detection and investigation of migrant smuggling and trafficking in human beings, and on enhancing Europol's support to preventing and combating such crimes and amending Regulation (EU) 2016/794 (COM(2023) 754 final).

## Article 11 02 01 — Instrument for Financial Support for Border Management and Visa Policy

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 222 560 499	398 393 388	1 020 332 303	418 807 000	954 798 303,00	291 780 529,27

Remarks

This appropriation is intended to ensure strong and effective European integrated border management at the external borders while safeguarding the free movement of persons within them, in full compliance with the Union's commitments on fundamental rights, thereby contributing to guaranteeing a high level of security in the Union.

More specifically, the Instrument for Financial Support for Border Management and Visa Policy (the 'Instrument') should contribute to supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitating legitimate border crossings, to preventing and detecting illegal immigration and cross-border crime and to effectively managing migratory flows, as well as to supporting the common visa policy in order to facilitate legitimate travel and prevent migratory and security risks.

The Instrument will promote the implementation of European integrated border management defined by its components in accordance with Article 3 of Regulation (EU) 2019/1896: border control, search and rescue during border surveillance, risk analysis and cooperation between Member States (supported and coordinated by the European Border and Coast Guard Agency). The Instrument will also promote inter-agency cooperation, cooperation with third countries, technical and operational measures within the Schengen area related to border control and designed to address illegal immigration and to counter cross-border crime better, and use of state-of-the-art technology, quality control and solidarity mechanisms. Furthermore, the Instrument will contribute to the improvement of the efficiency of visa processing in terms of detecting and assessing security and irregular migration risks, as well as facilitating visa procedures for *bona fide* travellers. The Instrument will support digitalisation of visa processing with the objective of providing fast, secure and client-friendly visa procedures for the benefit of both visa applicants and consulates.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 198 852 981 6 3 2 0

## Article 11 02 99 — Completion of previous programmes and activities

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 11 02 99 01 — Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	61 000 000	p.m.	102 000 000	0,—	96 465 637,56

Remarks

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 6 727 458 6 3 2 0

Legal basis

Council Decision 2001/886/JHA of 6 December 2001 on the development of the second generation Schengen Information System (SIS II) (OJ L 328, 13.12.2001, p. 1).

Council Regulation (EC) No 2424/2001 of 6 December 2001 on the development of the second-generation Schengen Information System (SIS II) (OJ L 328, 13.12.2001, p. 4).

Council Decision 2004/512/EC of 8 June 2004 establishing the Visa Information System (VIS) (OJ L 213, 15.6.2004, p. 5).

Regulation (EC) No 1986/2006 of the European Parliament and of the Council of 20 December 2006 regarding access to the Second Generation Schengen Information System (SIS II) by the services in the Member States responsible for issuing vehicle registration certificates (OJ L 381, 28.12.2006, p. 1).

Regulation (EC) No 1987/2006 of the European Parliament and of the Council of 20 December 2006, on the establishment, operation and use of the second generation Schengen Information System (SIS II) (OJ L 381, 28.12.2006, p. 4).

Council Decision 2007/533/JHA of 12 June 2007 on the establishment, operation and use of the second generation Schengen Information System (SIS II) (OJ L 205, 7.8.2007, p. 63).

Decision No 574/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the External Borders Fund for the period 2007 to 2013 as part of the General programme ‘Solidarity and Management of Migration Flows’ (OJ L 144, 6.6.2007, p. 22).

Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas (VIS Regulation) (OJ L 218, 13.8.2008, p. 60).

Council Decision 2008/633/JHA of 23 June 2008 concerning access for consultation of the Visa Information System (VIS) by designated authorities of Member States and by Europol for the purposes of the prevention, detection and investigation of terrorist offences and of other serious criminal offences (OJ L 218, 13.8.2008, p. 129).

Regulation (EC) No 810/2009 of the European Parliament and of the Council of 13 July 2009 establishing a Community Code on Visas (Visa Code) (OJ L 243, 15.9.2009, p. 1).

Protocol No 19 on the Schengen *acquis* integrated into the framework of the European Union (OJ C 326, 26.10.2012, p. 290).

Council Regulation (EU) No 1272/2012 of 20 December 2012 on migration from the Schengen Information System (SIS 1+) to the second generation Schengen Information System (SIS II) (OJ L 359, 29.12.2012, p. 21).

Council Regulation (EU) No 1273/2012 of 20 December 2012 on migration from the Schengen Information System (SIS 1+) to the second generation Schengen Information System (SIS II) (OJ L 359, 29.12.2012, p. 32).

Tasks resulting from the specific powers assigned directly to the Commission by Article 31 of the Act of Accession of Croatia.

Council Regulation (EU) No 1053/2013 of 7 October 2013 establishing an evaluation and monitoring mechanism to verify the application of the Schengen *acquis* and repealing the Decision of the Executive Committee of 16 September 1998 setting up a Standing Committee on the evaluation and implementation of Schengen (OJ L 295, 6.11.2013, p. 27).

Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112).

Regulation (EU) No 515/2014 of the European Parliament and of the Council of 16 April 2014 establishing, as part of the Internal Security Fund, the instrument for financial support for external borders and visa and repealing Decision No 574/2007/EC (OJ L 150, 20.5.2014, p. 143).

Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1).

Regulation (EU) 2018/1726 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA), and amending Regulation (EC) No 1987/2006 and Council Decision 2007/533/JHA and repealing Regulation (EU) No 1077/2011 (OJ L 295, 21.11.2018, p. 99).

Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1).

Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2019/1240 of the European Parliament and of the Council of 20 June 2019 on the creation of a European network of immigration liaison officers (OJ L 198, 25.7.2019, p. 88).

Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1).

Regulation (EU) 2022/585 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 514/2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management, (EU) No 516/2014 establishing the Asylum, Migration and Integration Fund and (EU) 2021/1147 establishing the Asylum, Migration and Integration Fund (OJ L 112, 11.4.2022, p. 1).

#### *Reference acts*

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing a framework programme on Solidarity and Management of Migration Flows for the period 2007-2013 (COM(2005) 123 final).

Commission Decision 2007/599/EC of 27 August 2007 implementing Decision No 574/2007/EC of the European Parliament and of the Council as regards the adoption of strategic guidelines for 2007 to 2013 (OJ L 233, 5.9.2007, p. 3).

Commission Decision 2008/456/EC of 5 March 2008 laying down rules for the implementation of Decision No 574/2007/EC of the European Parliament and of the Council establishing the External Border Fund for the period 2007 to 2013 as part of the general programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 167, 27.6.2008, p. 1).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the instrument for financial support for external borders and visa, as part of the Internal Security Fund for the period 2014 to 2020, signed on 5 December 2016 (OJ L 7, 12.1.2017, p. 4).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the instrument for financial support for external borders and visa, as part of the Internal Security Fund for the period 2014 to 2020, signed on 8 December 2016 (OJ L 75, 21.3.2017, p. 3).

Agreement between the European Union and Iceland on supplementary rules in relation to the instrument for financial support for external borders and visa, as part of the Internal Security Fund, for the period 2014 to 2020, signed on 2 March 2018 (OJ L 72, 15.3.2018, p. 3).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the instrument for financial support for external borders and visa, as part of the Internal Security Fund, for the period 2014 to 2020, signed on 15 March 2018 (OJ L 165, 2.7.2018, p. 3).



## CHAPTER 11 03 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR CUSTOMS CONTROL EQUIPMENT

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment								
<b>11 03 01</b>	<b>Instrument for financial support for customs control equipment</b>	4	146 564 000	55 790 910	143 691 000	156 649 000	140 872 000,00	78 817,55	0,14 %
	<b>Chapter 11 03 — Total</b>		<b>146 564 000</b>	<b>55 790 910</b>	<b>143 691 000</b>	<b>156 649 000</b>	<b>140 872 000,00</b>	<b>78 817,55</b>	<b>0,14 %</b>

### Remarks

Appropriations under this chapter are intended to cover the financial support for customs control equipment to support the customs union and customs authorities to protect the financial and economic interests of the Union and its Member States, to ensure security and safety within the Union and to protect the Union from unfair and illegal trade while facilitating legitimate business activity. The Instrument for financial support for customs control equipment contributes to adequate and equivalent customs controls through the purchase, maintenance and upgrade of relevant, state-of-the-art and reliable customs control equipment.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) 2021/1077 of the European Parliament and of the Council of 24 June 2021 establishing, as part of the Integrated Border Management Fund, the instrument for financial support for customs control equipment (OJ L 234, 2.7.2021, p. 1).

### Article 11 03 01 — Instrument for financial support for customs control equipment

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
146 564 000	55 790 910	143 691 000	156 649 000	140 872 000,00	78 817,55

### Remarks

This appropriation is intended to support the purchase, maintenance and upgrade of customs controls equipment that has one or more of the following customs control purposes:

- non-intrusive inspection,
- indication of hidden objects on humans,
- radiation detection and nuclide identification,
- analysis of samples in laboratories,
- sampling and field analysis of samples,
- handheld search.

The Instrument for financial support for customs control equipment (the ‘Instrument’) may also cover the purchase, maintenance and upgrade of customs controls equipment for testing new pieces or new functionalities in operational conditions. The Instrument may

also cover expenses for preparation, monitoring, control, audit, evaluation and other activities for managing the Instrument and evaluating the achievement of its objectives.

It may, moreover, cover expenses related to studies, meetings of experts, information and communication actions, insofar as they are related to the objectives of the Instrument, as well as expenses linked to information technology networks focusing on information processing and exchange, including corporate information technology tools and other technical and administrative assistance needed in connection with the management of the Instrument.

## CHAPTER 11 10 — DECENTRALISED AGENCIES

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
11 10	Decentralised agencies								
11 10 01	<b>European Border and Coast Guard Agency (Frontex)</b>	4	997 076 166	997 076 166	809 329 442	809 329 442	728 614 137,00	728 614 137,00	73,08 %
11 10 02	<b>European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)</b>	4	231 939 009	212 074 864	234 391 497	226 362 825	259 155 538,00	291 105 006,00	137,27 %
	Reserves(30 02 02)		76 744 000 308 683 009	76 744 000 288 818 864	4 763 000 239 154 497	4 763 000 231 125 825			
	<b>Chapter 11 10 — Total</b>		<b>1 229 015 175</b>	<b>1 209 151 030</b>	<b>1 043 720 939</b>	<b>1 035 692 267</b>	<b>987 769 675,00</b>	<b>1 019 719 143,00</b>	<b>84,33 %</b>
	Reserves(30 02 02)		76 744 000	76 744 000	4 763 000	4 763 000			
	<b>Total including reserves</b>		<b>1 305 759 175</b>	<b>1 285 895 030</b>	<b>1 048 483 939</b>	<b>1 040 455 267</b>			

### Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the decentralised agencies are set out in Annex 'Staff' to this section.

The decentralised agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Article 11 10 01 — European Border and Coast Guard Agency (Frontex)

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
997 076 166	997 076 166	809 329 442	809 329 442	728 614 137,00	728 614 137,00

### Remarks

The European Border and Coast Guard Agency (Frontex) promotes, coordinates and develops European border management in line with the Charter of Fundamental Rights of the European Union and the concept of integrated border management. Frontex's main tasks are to coordinate cooperation between Member States in external border management, assist Member States in training of national border guards, carry out risk analyses and follow research relevant for the control and surveillance of external borders.

Furthermore, Frontex helps Member States requiring technical and operational assistance at external borders and provides Member States with the necessary support in organising joint return operations.

Total Union contribution	1 047 948 570
<i>of which amount coming from the recovery of surplus</i>	50 872 404
Amount entered in the budget	997 076 166

#### *Legal basis*

Council Regulation (EC) No 694/2003 of 14 April 2003 on uniform formats for Facilitated Transit Documents (FTD) and Facilitated Rail Transit Documents (FRTD) provided for in Regulation (EC) No 693/2003 (OJ L 99, 17.4.2003, p. 15).

Council Regulation (EC) No 2252/2004 of 13 December 2004 on standards for security features and biometrics in passports and travel documents issued by Member States (OJ L 385, 29.12.2004, p. 1).

Protocol No 19 on the Schengen *acquis* integrated into the framework of the European Union (OJ C 326, 26.10.2012, p. 290).

Regulation (EU) No 656/2014 of the European Parliament and of the Council of 15 May 2014 establishing rules for the surveillance of the external sea borders in the context of the operational cooperation coordinated by European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 189, 27.6.2014, p. 93).

Regulation (EU) 2016/399 of the European Parliament and of the Council of 9 March 2016 on a Union Code on the rules governing the movement of persons across borders (Schengen Borders Code) (OJ L 77, 23.3.2016, p. 1).

Regulation (EU) 2017/1370 of the European Parliament and of the Council of 4 July 2017 amending Council Regulation (EC) No 1683/95 laying down a uniform format for visas (OJ L 198, 28.7.2017, p. 24).

Regulation (EU) 2017/1954 of the European Parliament and of the Council of 25 October 2017 amending Council Regulation (EC) No 1030/2002 laying down a uniform format for residence permits for third-country nationals (OJ L 286, 1.11.2017, p. 9).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1).

Regulation (EU) 2020/493 of the European Parliament and of the Council of 30 March 2020 on the False and Authentic Documents Online (FADO) system and repealing Council Joint Action 98/700/JHA (OJ L 107, 6.4.2020, p. 1).

Commission Implementing Decision (EU) 2020/1567 of 26 October 2020 on the financial support for the development of the European Border and Coast Guard standing corps in accordance with Article 61 of Regulation (EU) 2019/1896 of the European Parliament and of the Council (OJ L 358, 28.10.2020, p. 59).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/200, 4.1.2024, ELI: [http://data.europa.eu/eli/agree\\_internation/2024/200/oj](http://data.europa.eu/eli/agree_internation/2024/200/oj)).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1292, 13.5.2024).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1591, 5.6.2024).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1592, 5.6.2024).

### **Article 11 10 02 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)**

*Figures (Differentiated appropriations)*

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10 02	231 939 009	212 074 864	234 391 497	226 362 825	259 155 538,00	291 105 006,00
Reserves(30 02 02)	76 744 000	76 744 000	4 763 000	4 763 000		
Total	308 683 009	288 818 864	239 154 497	231 125 825	259 155 538,00	291 105 006,00

#### *Remarks*

The European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA) provides a long-term solution for the operational management of large-scale IT systems which are essential instruments in the implementation of the asylum, border management and migration policies of the Union.

eu-LISA is responsible for the operational management of the Schengen Information System (SIS II), the Visa Information System (VIS) and Eurodac. eu-LISA is also responsible for the preparation, development or operational management of the Entry/Exit System (EES), Dublinet, and the European Travel Information and Authorisation System (ETIAS), the European Criminal Records Information System – Third-country Nationals (ECRIS-TCN) and e-Justice Communication via Online Data Exchange (e-CODEX). eu-LISA is also responsible for the new information architecture for the Union’s border management and internal security, ensuring interoperability between the Union’s large-scale information systems and improving the timely, efficient and comprehensive exchange of information with relevant national and Union authorities.

Total Union contribution	309 790 613
<i>of which amount coming from the recovery of surplus</i>	1 107 604
Amount entered in the budget	308 683 009

#### *Legal basis*

Commission Regulation (EC) No 1560/2003 of 2 September 2003 laying down detailed rules for the application of Council Regulation (EC) No 343/2003 establishing the criteria and mechanisms for determining the Member State responsible for examining an asylum application lodged in one of the Member States by a third-country national. (OJ L 222, 5.9.2003, p. 3).

Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas (VIS Regulation) (OJ L 218, 13.8.2008, p. 60).

Regulation (EU) No 603/2013 of the European Parliament and of the Council of 26 June 2013 on the establishment of ‘Eurodac’ for the comparison of fingerprints for the effective application of Regulation (EU) No 604/2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person and on requests for the comparison with Eurodac data by Member States’ law enforcement authorities and Europol for law enforcement purposes, and amending Regulation (EU) No 1077/2011 establishing a European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (OJ L 180, 29.6.2013, p. 1).

Regulation (EU) No 604/2013 of the European Parliament and of the Council of 26 June 2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person (OJ L 180, 29.6.2013, p. 31).

Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1).

Regulation (EU) 2018/1241 of the European Parliament and of the Council of 12 September 2018 amending Regulation (EU) 2016/794 for the purpose of establishing a European Travel Information and Authorisation System (ETIAS) (OJ L 236, 19.9.2018, p. 72).

Regulation (EU) 2018/1726 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA), and amending Regulation (EC) No 1987/2006 and Council Decision 2007/533/JHA and repealing Regulation (EU) No 1077/2011 (OJ L 295, 21.11.2018, p. 99).

Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1).

Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1).

Regulation (EU) 2019/816 of the European Parliament and of the Council of 17 April 2019 establishing a centralised system for the identification of Member States holding conviction information on third-country nationals and stateless persons (ECRIS-TCN) to supplement the European Criminal Records Information System and amending Regulation (EU) 2018/1726 (OJ L 135, 22.5.2019, p. 1).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Regulation (EU) 2022/850 of the European Parliament and of the Council of 30 May 2022 on a computerised system for the cross-border electronic exchange of data in the area of judicial cooperation in civil and criminal matters (e-CODEX system), and amending Regulation (EU) 2018/1726 (OJ L 150, 1.6.2022, p.1).

Regulation (EU) 2022/1190 of the European Parliament and of the Council of 6 July 2022 amending Regulation (EU) 2018/1862 as regards the entry of information alerts into the Schengen Information System (SIS) on third-country nationals in the interest of the Union (OJ L 185, 12.7.2022, p.1).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1).

Regulation (EU) 2023/2667 of the European Parliament and of the Council of 22 November 2023 amending Regulations (EC) No 767/2008, (EC) No 810/2009 and (EU) 2017/2226 of the European Parliament and of the Council, Council Regulations (EC) No 693/2003 and (EC) No 694/2003 and Convention implementing the Schengen Agreement, as regards the digitalisation of the visa procedure (OJ L, 2023/2667, 7.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2667/oj>).

Regulation (EU) 2023/2685 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1683/95 as regards the digitalisation of the visa procedure (OJ L, 2023/2685, 7.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2685/oj>).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/200, 4.1.2024, ELI: [http://data.europa.eu/eli/agree\\_internation/2024/200/oj](http://data.europa.eu/eli/agree_internation/2024/200/oj)).

Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation) (OJ L, 2024/982, 5.4.2024, ELI: <http://data.europa.eu/eli/reg/2024/982/oj>).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1292, 13.5.2024).

Regulation (EU) 2024/1352 of the European Parliament and of the Council of 14 May 2024 amending Regulations (EU) 2019/816 and (EU) 2019/818 for the purpose of introducing the screening of third-country nationals at the external borders (OJ L, 2024/1352, 22.5.2024).

Regulation (EU) 2024/1356 of the European Parliament and of the Council of 14 May 2024 introducing the screening of third-country nationals at the external borders and amending Regulations (EC) No 767/2008, (EU) 2017/2226, (EU) 2018/1240 and (EU) 2019/817 (OJ L, 2024/1356, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1356/oj>).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of ‘Eurodac’ for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States’ law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1358/oj>).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1591, 5.6.2024).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027 (OJ L, 2024/1592, 5.6.2024).

#### *Reference acts*

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 December 2022, on the collection and transfer of advance passenger information (API) for enhancing and facilitating external border controls, amending Regulation (EU) 2019/817 and Regulation (EU) 2018/1726, and repealing Council Directive 2004/82/EC (COM(2022) 729 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted on 13 December 2022, on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (COM(2022) 731 final).

## TITLE 12 — SECURITY

### Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	Support administrative expenditure of the 'Security' cluster	5	4 901 000	4 901 000	4 854 000	4 854 000	4 557 869,15	4 557 869,15
12 02	Internal Security Fund (ISF)	5	334 133 738	224 860 232	319 435 754	235 130 000	307 407 754,00	176 018 928,14
12 03	Nuclear decommissioning for Lithuania	5	74 700 000	90 175 000	74 600 000	151 940 000	68 800 000,00	102 407 510,30
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia	5	67 999 189	88 116 000	59 920 124	69 360 000	51 032 958,00	46 677 831,99
12 10	Decentralised agencies	5	262 923 595	262 923 595	249 098 541	249 098 541	231 122 952,00	231 122 952,00
	Reserves(30 02 02)		15 758 000 278 681 595	15 758 000 278 681 595	2 041 000 251 139 541	2 041 000 251 139 541		
12 20	Pilot projects, preparatory actions, prerogatives and other actions	5	23 318 853	22 200 000	22 861 758	21 934 794	22 145 508,90	19 148 435,70
	<b>Title 12 — Total</b>		<b>767 976 375</b>	<b>693 175 827</b>	<b>730 770 177</b>	<b>732 317 335</b>	<b>685 067 042,05</b>	<b>579 933 527,28</b>
	Reserves(30 02 02)		15 758 000	15 758 000	2 041 000	2 041 000		
	<b>Total including reserves</b>		<b>783 734 375</b>	<b>708 933 827</b>	<b>732 811 177</b>	<b>734 358 335</b>		

## CHAPTER 12 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'SECURITY' CLUSTER

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
12 01	Support administrative expenditure of the 'Security' cluster					
<i>12 01 01</i>	<i>Support expenditure for the Internal Security Fund (ISF)</i>	5	2 450 000	2 450 000	2 229 967,80	91,02 %
<i>12 01 02</i>	<i>Support expenditure for the nuclear decommissioning for Lithuania</i>	5	p.m.	p.m.	0,—	
<i>12 01 03</i>	<i>Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia</i>	5	2 451 000	2 404 000	2 327 901,35	94,98 %
	<b>Chapter 12 01 — Total</b>		<b>4 901 000</b>	<b>4 854 000</b>	<b>4 557 869,15</b>	<b>93,00 %</b>

### Remarks

Appropriations under this chapter are intended to cover expenditure of administrative nature (such as studies, meetings of experts, and information and publications) directly linked to the achievement of the objectives of the programmes or measures under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### **Article 12 01 01 — Support expenditure for the Internal Security Fund (ISF)**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 450 000	2 450 000	2 229 967,80

#### *Remarks*

This appropriation is intended to cover the technical assistance measures financed by the ISF under Article 35 of Regulation (EU) 2021/1060.

This appropriation may, in particular, be used to cover:

- expenditure of administrative nature (such as studies, meetings of experts, missions, information, and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts,
- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), including missions relating to the external personnel financed under this article.

#### *Legal basis*

See Chapter 12 02.

### **Article 12 01 02 — Support expenditure for the nuclear decommissioning for Lithuania**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This appropriation is intended to cover expenditure on studies and meetings of experts directly linked to the achievement of the objective of the programme or measures under this article, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

#### *Legal basis*

See Chapter 12 03.

### **Article 12 01 03 — Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 451 000	2 404 000	2 327 901,35

#### *Remarks*

This appropriation is intended to finance the following recurrent expenses:

- expenditure related to services necessary to meet the legal requirements for the nuclear facilities of the Joint Research Centre under decommissioning; this includes:
  - expenses related to the provision of site infrastructure services: the provision of general infrastructure services of the site, such as communications, water supply, heat and electricity, and the provision of the necessary competence support in exceptional circumstances,



- expenses related to the provision of safety and security services: security services, services related to the fire brigade and fire prevention, provision of radiation protection expertise, etc.,
- the provision of IT services for the decommissioning programme, such as the development of information systems; help-desk and assistance to users, hardware and software, etc.

*Legal basis*

See Chapter 12 04.

## CHAPTER 12 02 — INTERNAL SECURITY FUND (ISF)

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 02	Internal Security Fund (ISF)								
<b>12 02 01</b>	<b>Internal Security Fund (ISF)</b>	5	334 133 738	182 860 232	319 435 754	182 130 000	307 407 754,00	137 135 669,26	74,99 %
<b>12 02 99</b>	<b>Completion of previous programmes and activities</b>								
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	5	p.m.	42 000 000	p.m.	53 000 000	0,—	38 883 258,88	92,58 %
	<i>Article 12 02 99 — Subtotal</i>		p.m.	42 000 000	p.m.	53 000 000	0,—	38 883 258,88	92,58 %
	<b>Chapter 12 02 — Total</b>		<b>334 133 738</b>	<b>224 860 232</b>	<b>319 435 754</b>	<b>235 130 000</b>	<b>307 407 754,00</b>	<b>176 018 928,14</b>	<b>78,28 %</b>

*Remarks*

Appropriations under this chapter are intended to cover actions that contribute to ensuring a high level of security in the Union, in particular by tackling terrorism and radicalisation, serious and organised crime and cybercrime and by assisting and protecting victims of crime.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

*Legal basis*

Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy (OJ L 231, 30.6.2021, p. 159).

Regulation (EU) 2021/1149 of the European Parliament and of the Council of 7 July 2021 establishing the Internal Security Fund (OJ L 251, 15.7.2021, p. 94).

Directive (EU) 2022/2557 of the European Parliament and of the Council of 14 December 2022 on the resilience of critical entities and repealing Council Directive 2008/114/EC (OJ L 333, 27.12.2022, p. 164).

Regulation (EU) 2023/1543 of the European Parliament and of the Council of 12 July 2023 on European Production Orders and European Preservation Orders for electronic evidence in criminal proceedings and for the execution of custodial sentences following criminal proceedings (OJ L 191, 28.7.2023, p. 118).

Directive (EU) 2023/1544 of the European Parliament and of the Council of 12 July 2023 laying down harmonised rules on the designation of designated establishments and the appointment of legal representatives for the purpose of gathering electronic evidence in criminal proceedings (OJ L 191, 28.7.2023, p. 181).

Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation) (OJ L, 2024/982, 5.4.2024, ELI: <http://data.europa.eu/eli/reg/2024/982/oj>).

#### *Reference acts*

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 27 October 2022, on import, export and transit measures for firearms, their essential components and ammunition, implementing Article 10 of the United Nations' Protocol against the illicit manufacturing of and trafficking in firearms, their parts and components and ammunition, supplementing the United Nations Convention against Transnational Organised Crime (UN Firearms Protocol) (COM(2022) 480 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 December 2022, on the collection and transfer of advance passenger information (API) for enhancing and facilitating external border controls, amending Regulation (EU) 2019/817 and Regulation (EU) 2018/1726, and repealing Council Directive 2004/82/EC (COM(2022) 729 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 December 2022, on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (COM(2022) 731 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 28 November 2023, on enhancing police cooperation in relation to the prevention, detection and investigation of migrant smuggling and trafficking in human beings, and on enhancing Europol's support to preventing and combating such crimes and amending Regulation (EU) 2016/794 (COM(2023) 754 final).

## **Article 12 02 01 — Internal Security Fund (ISF)**

### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
334 133 738	182 860 232	319 435 754	182 130 000	307 407 754,00	137 135 669,26

### *Remarks*

This appropriation is intended to contribute to ensuring a high level of security in the Union, in particular by tackling terrorism and radicalisation, serious and organised crime and cybercrime and by assisting and protecting victims of crime.

In particular, the Internal Security Fund (ISF) aims to increase the exchange of information among and within the Union law enforcement and other competent authorities and other relevant Union bodies as well as with third countries and international organisations; to intensify cross-border joint operations among and within the Union law enforcement and other competent authorities in relation to serious and organised crime with a cross-border dimension; and to support effort to strengthen the capabilities in relation to combatting and preventing crime including terrorism in particular through increased cooperation between public authorities, civil society and private partners across the Member States.

The ISF should in particular support police and judicial cooperation and prevention in the fields of serious and organised crime, illicit arms trafficking, corruption, money laundering, drug trafficking, environmental crime, exchange of and access to information, terrorism, trafficking in human beings, exploitation of illegal immigration, child sexual exploitation, distribution of child abuse images and child pornography, and cybercrime. The ISF should also support the protection of people, public spaces and critical infrastructure against security-related incidents and the effective management of security-related risks and crises, including through the development of common policies (strategies, policy cycles, programmes and action plans), legislation and practical cooperation.

## **Article 12 02 99 — Completion of previous programmes and activities**

### *Remarks*

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

### Item 12 02 99 01 — Completion of previous actions in the areas of security and drugs policy (prior to 2021)

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	42 000 000	p.m.	53 000 000	0,—	38 883 258,88

### *Remarks*

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 2 395 505 6 400

### *Legal basis*

Council Decision 2007/124/EC, Euratom of 12 February 2007 establishing for the period 2007-2013, as part of General Programme on Security and Safeguarding Liberties, the Specific Programme ‘Prevention, Preparedness and Consequence Management of Terrorism and other Security related risks’ (OJ L 58, 24.2.2007, p. 1).

Council Decision 2007/125/JHA of 12 February 2007 establishing for the period 2007 to 2013, as part of General Programme on Security and Safeguarding Liberties, the Specific Programme ‘Prevention of and Fight against Crime’ (OJ L 58, 24.2.2007, p. 7).

Decision No 1150/2007/EC of the European Parliament and of the Council of 25 September 2007 establishing for the period 2007-2013 the Specific Programme ‘Drugs prevention and information’ as part of the General Programme ‘Fundamental Rights and Justice’ (OJ L 257, 3.10.2007, p. 23).

Regulation (EU) No 1382/2013 of the European Parliament and of the Council of 17 December 2013 establishing a Justice Programme for the period 2014 to 2020 (OJ L 354, 28.12.2013, p. 73), and in particular Article 4(1), point (d) and Article 6(1) thereof.

Regulation (EU) No 513/2014 of the European Parliament and of the Council of 16 April 2014 establishing, as part of the Internal Security Fund, the instrument for financial support for police cooperation, preventing and combating crime, and crisis management and repealing Council Decision 2007/125/JHA (OJ L 150, 20.5.2014, p. 93).

Regulation (EU) No 514/2014 of the European Parliament and of the Council of 16 April 2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (OJ L 150, 20.5.2014, p. 112).

Task resulting from the Commission’s prerogatives at institutional level, as provided for in Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Regulation (EU) 2022/585 of the European Parliament and of the Council of 6 April 2022 amending Regulations (EU) No 514/2014 laying down general provisions on the Asylum, Migration and Integration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management, (EU) No 516/2014 establishing the Asylum, Migration and Integration Fund and (EU) 2021/1147 establishing the Asylum, Migration and Integration Fund (OJ L 112, 11.4.2022, p. 1).

### *Reference acts*

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing for the period 2007-2013 a framework programme on Fundamental Rights and Justice (COM(2005) 122 final).

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing a framework programme on ‘Security and Safeguarding Liberties’ for the period 2007-2013 (COM(2005) 124 final).

## CHAPTER 12 03 — NUCLEAR DECOMMISSIONING FOR LITHUANIA

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 03 <b>12 03 01</b>	Nuclear decommissioning for Lithuania <b><i>Nuclear decommissioning assistance to Lithuania</i></b>	5	74 700 000	15 022 000	74 600 000	49 900 000	68 800 000,00	9 056 861,63	60,29 %
<b>12 03 99</b>	<b><i>Completion of previous programmes and activities</i></b>								
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	5	p.m.	75 153 000	p.m.	102 040 000	0,—	93 350 648,67	124,21 %
	<i>Article 12 03 99 — Subtotal</i>		p.m.	75 153 000	p.m.	102 040 000	0,—	93 350 648,67	124,21 %
	<b>Chapter 12 03 — Total</b>		<b>74 700 000</b>	<b>90 175 000</b>	<b>74 600 000</b>	<b>151 940 000</b>	<b>68 800 000,00</b>	<b>102 407 510,30</b>	<b>113,57 %</b>

### Remarks

Appropriations under this chapter are intended to cover the provision of funding for assisting Lithuania with the decommissioning of the Ignalina nuclear power plant, with specific emphasis on managing the radiological safety challenges, whilst ensuring broad dissemination to all Member States of knowledge thereby generated on nuclear decommissioning.

The appropriations should in particular cover the dismantling and decontamination of the Ignalina equipment and reactor shafts in accordance with the decommissioning plan, while ensuring the safe management of the decommissioning and legacy waste and disseminating the generated knowledge among Union stakeholders.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Protocol No 4 to the 2003 Act of Accession.

Council Regulation (EU) 2021/101 of 25 January 2021 establishing the nuclear decommissioning assistance programme of the Ignalina nuclear power plant in Lithuania and repealing Regulation (EU) No 1369/2013 (OJ L 34, 1.2.2021, p. 18).

### **Article 12 03 01 — Nuclear decommissioning assistance to Lithuania**

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
74 700 000	15 022 000	74 600 000	49 900 000	68 800 000,00	9 056 861,63

### Remarks

This appropriation is intended to support the financing of the decommissioning of the Ignalina (Lithuania) nuclear power plant.

The financial allocation for the Ignalina programme may also cover expenses related to the technical and administrative assistance for the implementation of the programme, such as preparatory, monitoring, control, audit and evaluation activities including corporate information technology systems, studies, expert meetings, information and communication actions (including corporate communication of the political priorities of the Union as far as they are related to the general objectives of Regulation (EU) 2021/101).

The financial allocation for the Ignalina programme may also cover the expenses of technical and administrative assistance necessary to ensure the transition between that programme and the measures adopted under Council Regulation (EC) No 1990/2006 of 21 December 2006 on the implementation of Protocol No 4 on the Ignalina nuclear power plant in Lithuania to the Act of Accession of the Czech Republic, Estonia, Cyprus, Latvia, Lithuania, Hungary, Malta, Poland, Slovenia and Slovakia ‘Ignalina Programme’ (OJ L 411, 30.12.2006, p. 10) and Council Regulation (EU) No 1369/2013 of 13 December 2013 on Union support for the nuclear decommissioning assistance programme in Lithuania, and repealing Regulation (EC) No 1990/2006 (OJ L 346, 20.12.2013, p. 7).

At the end of each year, the Commission shall elaborate a progress report on the implementation of the work carried out in the previous years and present it to the European Parliament and to the Council.

### **Article 12 03 99 — Completion of previous programmes and activities**

#### *Remarks*

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 12 03 99 01 — Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	75 153 000	p.m.	102 040 000	0,—	93 350 648,67

#### *Legal basis*

Protocol No 4 to the 2003 Act of Accession.

Council Regulation (EC) No 1990/2006 of 21 December 2006 on the implementation of Protocol No 4 on the Ignalina nuclear power plant in Lithuania to the Act of Accession of the Czech Republic, Estonia, Cyprus, Latvia, Lithuania, Hungary, Malta, Poland, Slovenia and Slovakia ‘Ignalina Programme’ (OJ L 411, 30.12.2006, p. 10).

Council Regulation (EU) No 1369/2013 of 13 December 2013 on Union support for the nuclear decommissioning assistance programme in Lithuania, and repealing Regulation (EC) No 1990/2006 (OJ L 346, 20.12.2013, p. 7).

## **CHAPTER 12 04 — NUCLEAR SAFETY AND DECOMMISSIONING, INCLUDING FOR BULGARIA AND SLOVAKIA**

#### *Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia								
<b>12 04 01</b>	<b><i>Kozloduy programme</i></b>	5	9 000 000	80 000	9 000 000	210 000	9 000 000,00	1 128,97	1,41 %
<b>12 04 02</b>	<b><i>Bohunice programme</i></b>	5	9 000 000	5 536 000	9 000 000	80 000	5 656 000,00	74 650,00	1,35 %
<b>12 04 03</b>	<b><i>Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)</i></b>	5	49 999 189	38 000 000	41 920 124	31 000 000	36 376 958,00	28 932 631,37	76,14 %
<b>12 04 99</b>	<b><i>Completion of previous programmes and activities</i></b>								
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	5	p.m.	4 200 000	p.m.	1 300 000	0,—	6 710 083,73	159,76 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	5	p.m.	40 300 000	p.m.	36 770 000	0,—	10 959 337,92	27,19 %
	<i>Article 12 04 99 — Subtotal</i>		p.m.	44 500 000	p.m.	38 070 000	0,—	17 669 421,65	39,71 %
	<b>Chapter 12 04 — Total</b>		<b>67 999 189</b>	<b>88 116 000</b>	<b>59 920 124</b>	<b>69 360 000</b>	<b>51 032 958,00</b>	<b>46 677 831,99</b>	<b>52,97 %</b>

### Remarks

Appropriations under this chapter are intended to cover the provision of funding for decommissioning of nuclear facilities and management of radioactive waste, in line with the identified needs. For the period of 2021-2027, the appropriations should in particular cover:

- the assistance to Bulgaria and Slovakia in implementing the Kozloduy programme and the Bohunice programme, including management and storage of radioactive waste in line with the identified needs of the respective decommissioning plan, with specific emphasis on managing the safety challenges thereof,
- and the support to the decommissioning and radioactive waste management programme of the Joint Research Centre.

The programme established by Regulation (Euratom) 2021/100 will create knowledge in the nuclear decommissioning process and in the radioactive waste management resulting from the decommissioning activities.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Task resulting from specific powers directly conferred on the Commission by Article 203 of the Treaty establishing the European Atomic Energy Community.

Council Regulation (Euratom) 2021/100 of 25 January 2021 establishing a dedicated financial programme for the decommissioning of nuclear facilities and the management of radioactive waste, and repealing Regulation (Euratom) No 1368/2013 (OJ L 34, 1.2.2021, p 3).

## Article 12 04 01 — Kozloduy programme

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 000 000	80 000	9 000 000	210 000	9 000 000,00	1 128,97

### Remarks

This appropriation is intended to support the financing of the Kozloduy (Bulgaria) nuclear power plant decommissioning.

The financial allocation for the Kozloduy programme may also cover expenses related to technical and administrative assistance for the implementation of the programme, such as preparatory, monitoring, control, audit and evaluation activities including corporate information technology systems, studies, expert meetings, information and communication actions including corporate communication of the political priorities of the Union as far as they are related to the general objectives of Regulation (Euratom) 2021/100.

The financial allocation may also cover the expenses of technical and administrative assistance necessary to ensure the transition between the programme and the measures adopted under Regulation (Euratom) No 647/2010 of the Council of 13 July 2010 on financial assistance of the Union with respect to the decommissioning of Units 1 to 4 of the Kozloduy Nuclear Power Plant in

Bulgaria (Kozloduy Programme) (OJ L 189, 22.7.2010, p. 9) and Council Regulation (Euratom) No 1368/2013 of 13 December 2013 on Union support for the nuclear decommissioning assistance programmes in Bulgaria and Slovakia, and repealing Regulations (Euratom) No 549/2007 and (Euratom) No 647/2010 (OJ L 346, 20.12.2013, p. 1).

At the end of each year, the Commission shall prepare a progress report on the implementation of the work carried out in the previous years and present it to the European Parliament and to the Council.

### **Article 12 04 02 — Bohunice programme**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 000 000	5 536 000	9 000 000	80 000	5 656 000,00	74 650,00

#### *Remarks*

This appropriation is intended to support the financing of the Bohunice V1 (Slovakia) nuclear power plant decommissioning.

The financial allocation for the Bohunice programme may also cover expenses related to technical and administrative assistance for the implementation of the programme, such as preparatory, monitoring, control, audit and evaluation activities including corporate information technology systems, studies, expert meetings, information and communication actions including corporate communication of the political priorities of the Union as far as they are related to the general objectives of Regulation (Euratom) 2021/100.

The financial allocation may also cover the expenses of technical and administrative assistance necessary to ensure the transition between this programme and the measures adopted under Council Regulation (Euratom) No 549/2007 of 14 May 2007 on the implementation of Protocol No 9 on Unit 1 and Unit 2 of the Bohunice V1 nuclear power plant in Slovakia to the Act concerning the conditions of accession to the European Union of the Czech Republic, Estonia, Cyprus, Latvia, Lithuania, Hungary, Malta, Poland, Slovenia and Slovakia (OJ L 131, 23.5.2007, p. 1) and Council Regulation (Euratom) No 1368/2013 of 13 December 2013 on Union support for the nuclear decommissioning assistance programmes in Bulgaria and Slovakia, and repealing Regulations (Euratom) No 549/2007 and (Euratom) No 647/2010 (OJ L 346, 20.12.2013, p. 1).

At the end of each year, the Commission shall prepare a progress report on the implementation of the work carried out in the previous years and present it to the European Parliament and to the Council.

### **Article 12 04 03 — Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
49 999 189	38 000 000	41 920 124	31 000 000	36 376 958,00	28 932 631,37

#### *Remarks*

This appropriation is intended to cover the activities carried out by the Joint Research Centre (JRC) to implement its Decommissioning and Waste Management Programme (2021-2027). Actions under this programme shall have the following specific objectives:

- to support the decommissioning plan and to carry out the activities in accordance with the national law of the host Member State for the dismantling and decontamination of the Commission's own nuclear installations at the JRC sites,
- safe management of associated radioactive waste,
- when appropriate, to prepare the optional transfer of the related nuclear liabilities from the JRC to the host Member States; such transfer shall not be imposed to any host Member State and shall be subject to mutual bilateral agreement between the Commission and the host Member States; this mutual bilateral agreement shall provide that all costs of the decommissioning of the Commission's own nuclear installations at the JRC sites and storage of the associated radioactive waste are paid by the Union

and shall fully comply with Council Directive 2011/70/Euratom of 19 July 2011 establishing a Community framework for the responsible and safe management of spent fuel and radioactive waste (OJ L 199, 2.8.2011, p. 48),

- to develop ties and exchanges among Union stakeholders on nuclear decommissioning, with a view to ensure dissemination of knowledge and return of experience in all relevant areas such as research and innovation, regulation, training and to develop potential Union synergies.

It covers specific expenditure related to the activities of the JRC Decommissioning and Waste Management Programme, including the purchase of technical equipment, subcontracting of scientific and technical services, access to information and acquisition of consumables. This includes expenditure on technical infrastructure directly incurred for the activities concerned, as well as expenses for workshops and meetings in order to gather and disseminate knowledge and experience.

This appropriation is also intended to finance operations undertaken by the Commission on the basis of the powers conferred on it by Article 8 of the Euratom Treaty in accordance with the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433I, 22.12.2020, p. 28).

### **Article 12 04 99 — Completion of previous programmes and activities**

#### *Remarks*

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 12 04 99 01 — Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 200 000	p.m.	1 300 000	0,—	6 710 083,73

#### *Reference acts*

Communication from the Commission to the European Parliament and to the Council of 17 March 1999 entitled ‘Historical liabilities resulting from nuclear activities carried out by the JRC under the Euratom Treaty — Decommissioning of obsolete nuclear installations and waste management’ (COM(1999) 114 final).

Communication from the Commission to the Council and to the European Parliament of 19 May 2004 entitled ‘Decommissioning of nuclear installations and waste management: Nuclear liabilities arising out of the activities of the Joint Research Centre (JRC) carried out under the Euratom Treaty’ (SEC(2004) 621 final).

Communication from the Commission to the Council and to the European Parliament of 12 January 2009 entitled ‘Decommissioning of Nuclear Installations and Management of Radioactive Waste: Management of Nuclear Liabilities arising out of the Activities of the Joint Research Centre (JRC) carried out under the Euratom Treaty’ (COM(2008) 903 final).

Communication from the Commission to the Council and the European Parliament of 25 October 2013 entitled ‘Decommissioning of Nuclear Installations and Management of Radioactive Waste: Management of Nuclear Liabilities arising out of the Activities of the Joint Research Centre (JRC) carried out under the Euratom Treaty’ (COM(2013) 734 final).



Item 12 04 99 02 — Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	40 300 000	p.m.	36 770 000	0,—	10 959 337,92

Legal basis

Task resulting from specific powers directly conferred on the Commission by Article 203 of the Treaty establishing the European Atomic Energy Community.

Task resulting from specific powers directly conferred on the Commission by the Accession Treaty of 2003 (Protocol No 9 on Unit 1 and Unit 2 of the Bohunice V1 nuclear power plant in Slovakia, annexed to the Accession Treaty of 2003).

The task concerning the Kozloduy nuclear plant in Bulgaria is similarly directly conferred upon the Commission by Article 30 of the 2005 Act of Accession.

Council Regulation (Euratom) No 549/2007 of 14 May 2007 on the implementation of Protocol No 9 on Unit 1 and Unit 2 of the Bohunice V1 nuclear power plant in Slovakia to the Act concerning the conditions of accession to the European Union of the Czech Republic, Estonia, Cyprus, Latvia, Lithuania, Hungary, Malta, Poland, Slovenia and Slovakia (OJ L 131, 23.5.2007, p. 1).

Regulation (Euratom) No 647/2010 of the Council of 13 July 2010 on financial assistance of the Union with respect to the decommissioning of Units 1 to 4 of the Kozloduy Nuclear Power Plant in Bulgaria (Kozloduy Programme) (OJ L 189, 22.7.2010, p. 9).

Council Regulation (Euratom) No 1368/2013 of 13 December 2013 on Union support for the nuclear decommissioning assistance programmes in Bulgaria and Slovakia, and repealing Regulations (Euratom) No 549/2007 and (Euratom) No 647/2010 (OJ L 346, 20.12.2013, p. 1).

## CHAPTER 12 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 10	Decentralised agencies								
12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	5	217 376 300	217 376 300	205 872 614	205 872 614	202 077 593,00	202 077 593,00	92,96 %
	Reserves(30 02 02)		15 758 000	15 758 000	2 041 000	2 041 000			
			233 134 300	233 134 300	207 913 614	207 913 614			
12 10 02	European Union Agency for Law Enforcement Training (CEPOL)	5	11 570 766	11 570 766	11 152 391	11 152 391	10 806 076,00	10 806 076,00	93,39 %
12 10 03	European Union Drugs Agency (EUDA)	5	33 976 529	33 976 529	32 073 536	32 073 536	18 239 283,00	18 239 283,00	53,68 %
12 10 04	EU Centre to prevent and counter child sexual abuse (CSA)	5	p.m.	p.m.					
	<b>Chapter 12 10 — Total</b>		<b>262 923 595</b>	<b>262 923 595</b>	<b>249 098 541</b>	<b>249 098 541</b>	<b>231 122 952,00</b>	<b>231 122 952,00</b>	<b>87,90 %</b>
	Reserves(30 02 02)		15 758 000	15 758 000	2 041 000	2 041 000			
	Total including reserves		278 681 595	278 681 595	251 139 541	251 139 541			

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

## **Article 12 10 01 — European Union Agency for Law Enforcement Cooperation (Europol)**

*Figures (Differentiated appropriations)*

	2025 appropriations		2024 appropriations		2023 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 10 01	217 376 300	217 376 300	205 872 614	205 872 614	202 077 593,00	202 077 593,00
Reserves(30 02 02)	15 758 000	15 758 000	2 041 000	2 041 000		
<b>Total</b>	<b>233 134 300</b>	<b>233 134 300</b>	<b>207 913 614</b>	<b>207 913 614</b>	<b>202 077 593,00</b>	<b>202 077 593,00</b>

### *Remarks*

The European Union Agency for Law Enforcement Cooperation (Europol) is the Union's law enforcement agency, whose remit is to help make Europe safer by assisting law enforcement authorities in Member States. Europol offers support for law enforcement operations on the ground, is a hub for information on criminal activities as well as a centre of law enforcement expertise.

Total Union contribution	239 372 697
<i>of which amount coming from the recovery of surplus</i>	6 238 397
Amount entered in the budget	233 134 300

### *Legal basis*

Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11).

Regulation (EU) 2022/991 of the European Parliament and of the Council of 8 June 2022 amending Regulation (EU) 2016/794, as regards Europol's cooperation with private parties, the processing of personal data by Europol in support of criminal investigations, and Europol's role in research and innovation (OJ L 169, 27.6.2022, p. 1).

Regulation (EU) 2022/1190 of the European Parliament and of the Council of 6 July 2022 amending Regulation (EU) 2018/1862 as regards the entry of information alerts into the Schengen Information System (SIS) on third-country nationals in the interest of the Union (OJ L 185, 12.7.2022, p. 1).

Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation) (OJ L, 2024/982, 5.4.2024, ELI: <http://data.europa.eu/eli/reg/2024/982/oj>).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of ‘Eurodac’ for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States’ law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1358/oj>).

#### Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 28 November 2023, on enhancing police cooperation in relation to the prevention, detection and investigation of migrant smuggling and trafficking in human beings, and on enhancing Europol’s support to preventing and combating such crimes and amending Regulation (EU) 2016/794 (COM(2023) 754 final).

## Article 12 10 02 — European Union Agency for Law Enforcement Training (CEPOL)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
11 570 766	11 570 766	11 152 391	11 152 391	10 806 076,00	10 806 076,00

#### Remarks

The European Union Agency for Law Enforcement Training (CEPOL) is an agency of the Union dedicated to develop, implement and coordinate training for law enforcement officials. CEPOL contributes to a safer Europe by facilitating cooperation and knowledge sharing among law enforcement officials of the Member States, and to some extent from third countries, on issues stemming from Union priorities in the field of security; in particular, from the EU Policy Cycle on serious and organised crime. CEPOL brings together a network of training institutes for law enforcement officials in Member States and supports them in providing frontline training on security priorities, law enforcement cooperation and information exchange. CEPOL also works with Union bodies, international organisations and third countries to ensure that the most serious security threats are tackled with a collective response.

Total Union contribution	11 664 209
of which amount coming from the recovery of surplus	93 443
Amount entered in the budget	11 570 766

#### Legal basis

Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA (OJ L 319, 4.12.2015, p. 1).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85).

## Article 12 10 03 — European Union Drugs Agency (EUDA)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
33 976 529	33 976 529	32 073 536	32 073 536	18 239 283,00	18 239 283,00

### Remarks

The European Monitoring Centre for Drugs and Drug Addiction (EMCDDA) / European Union Drugs Agency (EUDA) provides the Union and Member States with a factual overview of European drug problems and a solid evidence base to support the drugs debate. It offers policymakers the data they need for drawing up informed drug laws and strategies. It also helps professionals and practitioners working in the field pinpoint best practice and new areas of research. While the EMCDDA/EUDA is primarily European in focus, it also works with partners in other world regions, exchanging information and expertise. Collaboration with European and international organisations in the drugs field is also central to its work as a means of enhancing understanding of the global drugs phenomenon.

Total Union contribution	33 988 672
of which amount coming from the recovery of surplus	12 143
Amount entered in the budget	33 976 529

### Legal basis

Regulation (EC) No 1920/2006 of the European Parliament and of the Council of 12 December 2006 on the European Monitoring Centre for Drugs and Drug Addiction (OJ L 376, 27.12.2006, p. 1).

Regulation (EU) 2023/1322 of the European Parliament and of the Council of 27 June 2023 on the European Union Drugs Agency (EUDA) and repealing Regulation (EC) No 1920/2006 (OJ L 166, 30.6.2023, p. 6).

## Article 12 10 04 — EU Centre to prevent and counter child sexual abuse (CSA)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
p.m.	p.m.		

### Remarks

#### New Article

The EU Centre to prevent and counter child sexual abuse (CSA) is the Union's centre, whose remit is to prevent and fight child sexual abuse and support victims.

#### Legal basis

Directive 2011/36/EU of the European Parliament and of the Council of 5 April 2011 on preventing and combating trafficking in human beings and protecting its victims, and replacing Council Framework Decision 2002/629/JHA (OJ L 101, 15.4.2011, p. 1–11).

Directive 2011/93/EU of the European Parliament and of the Council of 13 December 2011 on combating the sexual abuse and sexual exploitation of children and child pornography, and replacing Council Framework Decision 2004/68/JHA (OJ L 335, 17.12.2011, p. 1–14).

Directive 2012/29/EU of the European Parliament and of the Council of 25 October 2012 establishing minimum standards on the rights, support and protection of victims of crime, and replacing Council Framework Decision 2001/220/JHA (OJ L 315, 14.11.2012, p. 57–73).

#### Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 11 May 2022, laying down rules to prevent and combat child sexual abuse (COM(2022) 209 final).

Proposal for a Regulation of the European Parliament and the Council, submitted by the Commission on 30 November 2023, amending Regulation (EU) 2021/1232 of the European Parliament and of the Council on a temporary derogation from certain provisions of Directive 2002/58/EC for the purpose of combating online child sexual abuse (COM(2023) 777 final).

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 6 February 2024, on combating the sexual abuse and sexual exploitation of children and child sexual abuse material and replacing Council Framework Decision 2004/68/JHA (recast) (COM(2024) 60 final).

## CHAPTER 12 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 20	Pilot projects, preparatory actions, prerogatives and other actions								
<i>12 20 02</i>	<i>Preparatory actions</i>	5	p.m.	p.m.	p.m.	1 200 000	0,—	0,—	
<i>12 20 04</i>	<i>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</i>								
12 20 04 01	Nuclear safeguards	5	20 070 951	19 100 000	19 677 521	17 709 769	19 086 692,25	15 853 647,17	83,00 %
12 20 04 02	Nuclear safety and protection against radiation	5	3 247 902	3 100 000	3 184 237	3 025 025	3 058 816,65	3 294 788,53	106,28 %
	<i>Article 12 20 04 — Subtotal</i>		23 318 853	22 200 000	22 861 758	20 734 794	22 145 508,90	19 148 435,70	86,25 %
	<b>Chapter 12 20 — Total</b>		<b>23 318 853</b>	<b>22 200 000</b>	<b>22 861 758</b>	<b>21 934 794</b>	<b>22 145 508,90</b>	<b>19 148 435,70</b>	<b>86,25 %</b>

### Article 12 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 200 000	0,—	0,—

Remarks

This appropriation is intended to finance the implementation of preparatory actions in the fields of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PA 12.

Legal basis

Article 58(2)(b) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## **Article 12 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission**

### *Remarks*

Appropriations under this article are intended to finance actions and activities not included in the previous chapters of this title but for which a basic act has been adopted.

### Item 12 20 04 01 — Nuclear safeguards

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 070 951	19 100 000	19 677 521	17 709 769	19 086 692,25	15 853 647,17

### *Remarks*

This appropriation is intended to cover, in particular:

- expenses for missions by inspectors carried out in accordance with pre-established six-monthly programmes, short-notice inspections (daily subsistence allowances and travel expenses),
- training of inspectors and meetings with Member States, international organisations, nuclear operators and other stakeholders,
- expenses linked to the specific medical controls of the inspectors,
- purchases of equipment for use in inspections, particularly purchases of monitoring equipment such as digital video systems, gamma, neutron and infrared measurement devices, electronic seals and seal-reader systems,
- procurement and renewal of information technology hardware for inspections,
- specific information technology projects for inspections (development and maintenance),
- replacement of monitoring and measurement devices which have reached the end of their service life,
- maintenance of equipment for non-destructive analysis and other specialised equipment, including insurance costs, where applicable,
- technical infrastructure measures, including waste management and sample transport,
- on-site analyses (labour costs and mission expenses for analysts),
- agreements on working premises on site (laboratories, offices, etc.),
- day-to-day management of on-site installations and central laboratories (repairs, maintenance, information technology hardware, purchases of supplies and consumables, etc.),
- information technology support and tests for applications for inspections,
- the cost of the future decommissioning of the LSS (Laboratoire sur Site – La Hague).

The following will also give rise to the provision of additional appropriations in accordance with Article 21(3) of the Financial Regulation:

- paid insurance claims,
- repayment of sums unduly paid by the Commission for goods, work or services.

This appropriation may also cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

### *Legal basis*

Task resulting from specific powers directly conferred on the Commission by the Treaty establishing the European Atomic Energy Community under Chapter 7 of Title II and Article 174.

Commission Regulation (Euratom) No 302/2005 of 8 February 2005 on the application of Euratom safeguards (OJ L 54, 28.2.2005, p. 1).

*Reference acts*

Agreement between Member States, the European Atomic Energy Community and the International Atomic Energy Agency (INFCIRC/193) on the Non-Proliferation of Nuclear Weapons and its Additional Protocol.

Agreement between France, the European Atomic Energy Community, and the International Atomic Energy Agency for the application of safeguards in France (INFCIRC/290) and its Additional Protocol.

Bilateral nuclear cooperation agreements between the European Atomic Energy Community and third countries, such as Australia, Canada, Japan, the United Kingdom and the United States of America.

Communication from the Commission to the Council and to the European Parliament of 24 March 1992 concerning a Commission decision on the implementation of on-site laboratories for verification analysis of safeguards samples (SEC(1992) 515).

Item 12 20 04 02 — Nuclear safety and protection against radiation

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 247 902	3 100 000	3 184 237	3 025 025	3 058 816,65	3 294 788,53

*Remarks*

This appropriation is intended to cover:

- expenditure incurred by the Commission for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, evaluation and implementation of Euratom policy and legislation on nuclear safety and radiation protection,
- expenditure on measures and actions relating to monitoring and protection against the effects of ionising radiation and aimed at ensuring the health protection of the population and the protection of the environment against the dangers of ionising radiation; these actions relate to specific tasks provided for under the Euratom Treaty,
- expenditure related to verifying the operation and efficiency of systems to monitor the level of radioactivity in the air, water and soil and to ensure compliance with the basic standards in the Member States (Article 35 of the Euratom Treaty); this expenditure includes, in addition to subsistence allowances and travel (mission) expenses, costs for training, for preparatory meetings and for purchases of equipment to be used for inspections, including the expenses linked to the specific medical control of the inspectors,
- expenditure linked to the implementation of the Commission’s tasks referred to in the European peer-reviews on nuclear safety issues, e.g. Topical Peer Reviews and EU Stress Tests follow-up,
- expenditure including grants to nuclear safety regulators or their designated technical support organisations, related to the implementation of nuclear safety requirements (stemming from the provisions of Chapter 3 of Title II of the Euratom Treaty and derived secondary legislation) in nuclear installations facing new technical or geopolitical circumstances.

This appropriation may also cover expenditure on information and publications directly linked to the achievement of the objectives coming under this item.

*Legal basis*

Task resulting from specific powers directly conferred on the Commission by the Treaty establishing the European Atomic Energy Community under Chapter 3 of Title II and Article 174.

Treaty establishing the European Atomic Energy Community, in particular Article 31 (establishment of the basic safety standards), Article 33 (monitoring the implementation of Euratom nuclear safety and radiation protection legislation and Article 35(2) (verification of monitoring of environmental radioactivity) thereof.

Council Decision 87/600/Euratom of 14 December 1987 on Community arrangements for the early exchange of information in the event of a radiological emergency (OJ L 371, 30.12.1987, p. 76).

Council Directive 2009/71/Euratom of 25 June 2009 establishing a Community framework for the nuclear safety of nuclear installations (OJ L 172, 2.7.2009, p. 18).

Council Directive 2011/70/Euratom of 19 July 2011 establishing a Community framework for the responsible and safe management of spent fuel and radioactive waste (OJ L 199, 2.8.2011, p. 48).

Council Directive 2013/51/Euratom of 22 October 2013 laying down requirements for the protection of the health of the general public with regard to radioactive substances in water intended for human consumption (OJ L 296, 7.11.2013, p. 12).

Council Directive 2013/59/Euratom of 5 December 2013 laying down basic safety standards for protection against the dangers arising from exposure to ionising radiation, and repealing Directives 89/618/Euratom, 90/641/Euratom, 96/29/Euratom, 97/43/Euratom and 2003/122/Euratom (OJ L 13, 17.1.2014, p. 1).

Council Regulation (Euratom) 2016/52 of 15 January 2016 laying down maximum permitted levels of radioactive contamination of food and feed following a nuclear accident or any other case of radiological emergency, and repealing Regulation (Euratom) No. 3954/87 and Commission Regulations (Euratom) No 944/89 and (Euratom) No 770/90 (OJ L 13, 20.01. 2016, p. 2).

Commission Implementing Regulation (EU) 2020/1158 of 5 August 2020 on the conditions governing imports of food and feed originating in third countries following the accident at the Chernobyl nuclear power station (OJ L 257, 6.8.2020 p. 1).

## TITLE 13 — DEFENCE

### Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	Support administrative expenditure of the 'Security and Defence' cluster	5	16 695 607	16 695 607	14 074 196	14 074 196	12 980 852,00	12 980 852,00
	Reserves(30 01 01)		1 936 000	1 936 000				
			18 631 607	18 631 607				
13 02	European Defence Fund (EDF) — Non-research	5	1 026 590 415	699 000 000	667 990 000	537 000 000	623 847 000,00	354 234 432,92
13 03	European Defence Fund (EDF) — Research	5	392 480 000	302 000 000	333 689 372	201 000 000	311 536 981,00	160 974 987,85
13 04	Military mobility	5	244 535 904	130 000 000	249 640 880	260 000 000	293 521 469,00	261 120 875,06
13 05	Union Secure Connectivity Programme	5	111 000 000	50 000 000	96 000 000	110 000 000	30 000 000,00	0,—
13 06	Instrument for the reinforcement of European defence industry through common procurement	5	40 027 699	100 000 000	259 972 301	100 000 000	0,—	0,—
13 07	Defence Industrial Reinforcement Instrument	5	p.m.	120 000 000	343 000 000	78 500 000	156 027 699,00	0,—
13 08	European Defence Industry Programme	5	p.m.	p.m.				
13 20	Pilot projects, preparatory actions, prerogatives and other actions	5	p.m.	p.m.	p.m.	481 000	0,—	1 443 332,15
	<b>Title 13 — Total</b>		<b>1 831 329 625</b>	<b>1 417 695 607</b>	<b>1 964 366 749</b>	<b>1 301 055 196</b>	<b>1 427 914 001,00</b>	<b>790 754 479,98</b>
	Reserves(30 01 01)		1 936 000	1 936 000				
	Total including reserves		1 833 265 625	1 419 631 607				

## CHAPTER 13 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'SECURITY AND DEFENCE' CLUSTER

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
13 01	Support administrative expenditure of the 'Security and Defence' cluster					
<b>13 01 01</b>	<b>Support expenditure for the European Defence Fund — Non-research</b>	5	3 342 000	2 500 000	2 600 000,00	77,80 %



Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
<b>13 01 02</b>	<b>Support expenditure for the European Defence Fund — Research</b>					
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	5	6 639 940	6 017 500	4 400 359,55	66,27 %
13 01 02 02	External personnel implementing the European Defence Fund — Research	5	1 839 100	1 380 200	1 006 011,33	54,70 %
13 01 02 03	Other management expenditure for the European Defence Fund — Research	5	3 101 306	2 450 000	2 310 269,12	74,49 %
	<i>Article 13 01 02 — Subtotal</i>		11 580 346	9 847 700	7 716 640,00	66,64 %
<b>13 01 03</b>	<b>Support expenditure for military mobility</b>					
13 01 03 01	Support expenditure for military mobility	5	757 703	771 496	728 280,00	96,12 %
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	5	1 015 558	955 000	935 932,00	92,16 %
	<i>Article 13 01 03 — Subtotal</i>		1 773 261	1 726 496	1 664 212,00	93,85 %
<b>13 01 04</b>	<b>Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement</b>	5	p.m.	p.m.	0,—	
<b>13 01 05</b>	<b>Support expenditure for the Defence Industrial Reinforcement Instrument</b>	5	p.m.	p.m.	1 000 000,00	
<b>13 01 06</b>	<b>Support expenditure for the European Defence Industry Programme</b>	5	p.m.			
	Reserves(30 01 01)		1 936 000			
			1 936 000			
	<b>Chapter 13 01 — Total</b>		<b>16 695 607</b>	<b>14 074 196</b>	<b>12 980 852,00</b>	<b>77,75 %</b>
	Reserves(30 01 01)		1 936 000			
	Total including reserves		18 631 607			

#### Remarks

Appropriations under this chapter are intended to cover expenditure of an administrative nature (such as studies, meetings of experts, development and maintenance of IT systems and purchase of IT equipment and information and publications) directly linked to the achievement of the objectives of the programmes or measures coming under this cluster, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### **Article 13 01 01 — Support expenditure for the European Defence Fund — Non-research**

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 342 000	2 500 000	2 600 000,00

#### Remarks

This appropriation is intended to cover the expenditure described in this chapter relating to the development part of the European Defence Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 86 224 6 6 0 0

#### Legal basis

See Chapter 13 02.

## Article 13 01 02 — Support expenditure for the European Defence Fund — Research

### Remarks

Appropriations under this article are intended to cover the expenditure described in this chapter relating to the research part of the European Defence Fund.

### Legal basis

See Chapter 13 03.

### Item 13 01 02 01 — Expenditure related to officials and temporary staff implementing the European Defence Fund — Research

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 639 940	6 017 500	4 400 359,55

### Remarks

This appropriation is intended to cover expenditure relating to officials and temporary staff implementing the European Defence Fund (Research part) and occupying posts on the authorised establishment plans engaged in indirect action under the Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 171 310 6 600

### Item 13 01 02 02 — External personnel implementing the European Defence Fund — Research

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 839 100	1 380 200	1 006 011,33

### Remarks

This appropriation is intended to cover expenditure on external personnel implementing the European Defence Fund (Research part) in the form of indirect action under the Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 47 449 6 600

### Item 13 01 02 03 — Other management expenditure for the European Defence Fund — Research

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 101 306	2 450 000	2 310 269,12

### Remarks

This appropriation is intended to cover other administrative expenditure for all management of the European Defence Fund (Research part) in the form of indirect action under the Fund, including other administrative expenditure incurred by staff posted in Union delegations.

This appropriation is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the European Defence Fund (Research part) or measures coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure on technical and administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the European Defence Fund (Research part) or projects, such as conferences, translations, workshops, seminars, development and maintenance of IT systems and purchase of IT equipment, missions, training and representation expenses. It is also intended to cover building-related expenditure of Commission services managing the Fund.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

80 014 6 6 0 0

### **Article 13 01 03 — Support expenditure for military mobility**

#### Item 13 01 03 01 — Support expenditure for military mobility

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
757 703	771 496	728 280,00

#### *Remarks*

This appropriation is intended to cover expenditure for technical and administrative assistance for the implementation of the Connecting Europe Facility and the sector-specific guidelines, such as preparatory, monitoring, control, audit and evaluation activities including corporate information and technology systems. This appropriation may also be used to finance measures supporting the preparation of projects or measures linked to the achievement of the objectives of the facility.

#### *Legal basis*

See Chapter 13 04.

#### Item 13 01 03 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 015 558	955 000	935 932,00

#### *Remarks*

This appropriation constitutes the contribution to cover the administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency (CINEA) as a result of its participation in the management of the Connecting Europe Facility (Transport).

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

#### *Legal basis*

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Chapter 13 04.

#### *Reference acts*

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to

low-carbon technologies; and maritime and fisheries; comprising, in particular, implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

**Article 13 01 04 — Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the expenditure described in this chapter relating to the instrument for the reinforcement of the European defence industry through common procurement (EDIRPA).

*Legal basis*

See Chapter 13 06.

**Article 13 01 05 — Support expenditure for the Defence Industrial Reinforcement Instrument**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	1 000 000,00

*Remarks*

This appropriation is intended to cover the expenditure described in this chapter relating to the instrument financially supporting industrial reinforcement for the production of relevant defence products in the Union, including through the supply of their components, established by Regulation (EU) 2023/1525 on supporting ammunition production (ASAP).

*Legal basis*

See Chapter 13 07.

**Article 13 01 06 — Support expenditure for the European Defence Industry Programme**

*Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
13 01 06	p.m.		
Reserves(30 01 01)	1 936 000		
Total	1 936 000		

*Remarks*

*New article*

This appropriation is intended to cover the expenditure described in this chapter relating to the Proposal for a Regulation establishing the European Defence Industry Programme and a framework of measures to ensure the timely availability and supply of defence products ('EDIP')

More specifically this appropriation is intended to cover:

- expenditure incurred on external personnel at headquarters (contract staff, seconded national experts or agency staff) including support expenditure (expenses for representation, training, meetings, missions relating to the external personnel financed from this appropriation) required for the implementation of the activities set out in the Programme,

- expenditure on external personnel (contract staff, local staff or seconded national experts) in Union delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel remunerated from the appropriations entered in this item,
- expenditure on IT covering both equipment and services, including corporate IT,
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, communication activities and publications in the field of defence related activities.

*Legal basis*

See chapter 13 08.

## CHAPTER 13 02 — EUROPEAN DEFENCE FUND (EDF) — NON-RESEARCH

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
13 02	European Defence Fund (EDF) — Non-research								
<b>13 02 01</b>	<b>Capability development</b>	5	1 026 590 415	688 000 000	667 990 000	519 000 000	623 847 000,00	286 238 345,22	41,60 %
<b>13 02 99</b>	<b>Completion of previous programmes and activities</b>								
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	5	p.m.	11 000 000	p.m.	18 000 000	0,—	67 996 087,70	618,15 %
	<i>Article 13 02 99 — Subtotal</i>		p.m.	11 000 000	p.m.	18 000 000	0,—	67 996 087,70	618,15 %
	<b>Chapter 13 02 — Total</b>		<b>1 026 590 415</b>	<b>699 000 000</b>	<b>667 990 000</b>	<b>537 000 000</b>	<b>623 847 000,00</b>	<b>354 234 432,92</b>	<b>50,68 %</b>

*Remarks*

Appropriations under this chapter are intended to cover expenditure of an operational nature, such as cooperative projects, directly linked to the achievement of the objectives of the European Defence Fund (EDF) and its predecessor, the European Defence Industrial Development Programme (EDIDP).

In particular, appropriations under this chapter will support the development of actions – understood as the development phase of new products and technologies or the upgrading of existing ones – in the field of defence. The goal of both the EDF and EDIDP is to foster the competitiveness and innovativeness of the European defence technological and industrial base and reach a greater interoperability between Member States' capabilities, thereby contributing to the Union's strategic autonomy.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

*Legal basis*

Regulation (EU) 2021/697 of the European Parliament and of the Council of 29 April 2021 establishing the European Defence Fund and repealing Regulation (EU) 2018/1092 (OJ L 170, 12.5.2021, p. 149).

## Article 13 02 01 — Capability development

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 026 590 415	688 000 000	667 990 000	519 000 000	623 847 000,00	286 238 345,22

### Remarks

This appropriation is intended to cover the funding envisaged under the EDF for collaborative development projects of defence products and technologies consistent with defence capability priorities commonly agreed by Member States within the framework of the Common Foreign and Security Policy, thus contributing to greater efficiency of defence spending within the Union, achieving greater economies of scale, reducing the risk of unnecessary duplication and thereby reducing the fragmentation of defence products and technologies throughout the Union.

The EDF provides support for actions covering both new and upgrades of existing products and technologies where the use of pre-existing information needed to perform the upgrade is not subject, directly or indirectly to a restriction by non-associated third countries or non-associated third-country entities. Eligible actions shall relate to one or more of the following activities:

- activities aiming to create, underpin and improve knowledge, products and technologies, including disruptive technologies, which can achieve significant effects in the area of defence,
- activities aiming to increase interoperability and resilience, including secured production and exchange of data, to master critical defence technologies, to strengthen the security of supply or to enable the effective exploitation of results for defence products and technologies,
- studies, such as feasibility studies to explore the feasibility of new or improved technologies, products, processes, services and solutions,
- the design of a defence product, tangible or intangible component or technology as well as the definition of the technical specifications based on which such design has been developed which may include partial tests for risk reduction in an industrial or representative environment,
- the development of a model of a defence product, tangible or intangible component or technology, which can demonstrate the element's performance in an operational environment (system prototype),
- the testing of a defence product, tangible or intangible component or technology,
- the qualification of a defence product, tangible or intangible component or technology,
- the certification of a defence product, tangible or intangible component or technology,
- the development of technologies or assets increasing efficiency across the life cycle of defence products and technologies.

This appropriation may also cover the expenditure linked to the work of independent experts appointed by the Commission to assist in the evaluation of proposals and to advise on or assist with the monitoring of the implementation of actions carried out. Furthermore, this appropriation may be used to fund the organisation of dissemination activities, matchmaking events and awareness-raising activities, in particular with a view to opening up supply chains to foster the cross-border participation of SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

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## Article 13 02 99 — Completion of previous programmes and activities

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 13 02 99 01 — Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	11 000 000	p.m.	18 000 000	0,—	67 996 087,70

Legal basis

Regulation (EU) 2018/1092 of the European Parliament and of the Council of 18 July 2018 establishing the European Defence Industrial Development Programme aiming at supporting the competitiveness and innovation capacity of the Union's defence industry (OJ L 200, 7.8.2018, p. 30).

## CHAPTER 13 03 — EUROPEAN DEFENCE FUND (EDF) — RESEARCH

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
13 03 <b>13 03 01</b>	European Defence Fund (EDF) — Research <b>Defence research</b>	5					311 536 981,00	160 974 987,85	
	<b>Chapter 13 03 — Total</b>		<b>392 480 000</b>	<b>302 000 000</b>	<b>333 689 372</b>	<b>201 000 000</b>	<b>311 536 981,00</b>	<b>160 974 987,85</b>	<b>53,30 %</b>

Remarks

Appropriations under this chapter are intended to cover expenditure of an operational nature, such as collaborative research projects, research activities in disruptive defence technologies and support actions in the defence research sector.

The objective of the European Defence Fund (EDF) for the research window is to support collaborative research that could significantly boost the performance of future defence capabilities throughout the Union, aiming at maximising innovation and introducing new defence products and technologies, including disruptive ones, and the most efficient use of defence research spending in Europe.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/697 of the European Parliament and of the Council of 29 April 2021 establishing the European Defence Fund and repealing Regulation (EU) 2018/1092 (OJ L 170, 12.5.2021, p. 149).

### Article 13 03 01 — Defence research

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
392 480 000	302 000 000	333 689 372	201 000 000	311 536 981,00	160 974 987,85

## Remarks

This appropriation is intended to cover the research activities of the EDF for collaborative research projects, research activities in disruptive defence technologies and support actions aimed at creating or improving knowledge in the defence sector.

The EDF shall provide support for actions covering both new and upgrades of existing products and technologies where the use of pre-existing information needed to perform the upgrade is not subject, directly or indirectly to a restriction by non-associated third countries or non-associated third-country entities. Eligible actions shall relate to one or more of the following activities:

- activities aiming to create, underpin and improve knowledge, products and technologies, including disruptive technologies, which can achieve significant effects in the area of defence,
- activities aiming to increase interoperability and resilience, including secured production and exchange of data, to master critical defence technologies, to strengthen the security of supply or to enable the effective exploitation of results for defence products and technologies,
- studies, such as feasibility studies to explore the feasibility of new or improved technologies, products, processes, services and solutions, including in the field of cyber defence and cyber security,
- the design of a defence product, tangible or intangible component or technology as well as the definition of the technical specifications based on which such design has been developed which may include partial tests for risk reduction in an industrial or representative environment,
- the development of a model of a defence product, tangible or intangible component or technology, which can demonstrate the element's performance in an operational environment (system prototype),
- the testing of a defence product, tangible or intangible component or technology,
- the qualification of a defence product, tangible or intangible component or technology,
- the certification of a defence product, tangible or intangible component or technology,
- the development of technologies or assets increasing efficiency across the life cycle of defence products and technologies.

This appropriation may also cover expenditure linked to the work of independent experts to assist the Commission for the evaluation of proposals and to advise on or assist with the monitoring of the implementation of the funded actions. Furthermore, this appropriation may be used to fund the organisation of dissemination activities, matchmaking events and awareness-raising activities, in particular with a view to opening up supply chains to foster the cross-border participation of SMEs.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

10 125 984 6 6 0 0

## CHAPTER 13 04 — MILITARY MOBILITY

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
13 04 <b>13 04 01</b>	Military mobility <b>Military mobility</b>	5	244 535 904	130 000 000	249 640 880	260 000 000	293 521 469,00	261 120 875,06	200,86 %
	<b>Chapter 13 04 — Total</b>		<b>244 535 904</b>	<b>130 000 000</b>	<b>249 640 880</b>	<b>260 000 000</b>	<b>293 521 469,00</b>	<b>261 120 875,06</b>	<b>200,86 %</b>

## Remarks

Appropriations under this chapter are intended to cover expenditure aimed at adapting the TEN-T network to military mobility requirements.

## Legal basis

Regulation (EU) No 1315/2013 of the European Parliament and of the Council of 11 December 2013 on Union guidelines for the development of the trans-European transport network and repealing Decision No 661/2010/EU (OJ L 348, 20.12.2013, p. 1).



Regulation (EU) 2021/1153 of the European Parliament and of the Council of 7 July 2021 establishing the Connecting Europe Facility and repealing Regulations (EU) No 1316/2013 and (EU) No 283/2014 (OJ L 249, 14.7.2021, p. 38).

*Reference acts*

Military Requirements for Military Mobility within and beyond the EU (ST 11373/19).

Joint Communication to the European Parliament and the Council Action plan on military mobility 2.0 of 10 November 2022 (JOIN(2022) 48 final).

Commission Implementing Regulation (EU) 2021/1328 of 10 August 2021 specifying the infrastructure requirements applicable to certain categories of dual-use infrastructure actions pursuant to Regulation (EU) 2021/1153 of the European Parliament and of the Council (OJ L 288, 11.8.2021, p. 37).

**Article 13 04 01 — Military mobility**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
244 535 904	130 000 000	249 640 880	260 000 000	293 521 469,00	261 120 875,06

*Remarks*

This appropriation is intended to cover actions to contribute to improving the transport infrastructure for the military mobility across the Union by taking advantage of the opportunity to increase synergies between civilian and defence needs and the TEN-T core and comprehensive networks as defined by Regulation (EU) No 1315/2013.

This objective will be mainly implemented through calls for proposals under multiannual work programmes, constituting financing decisions within the meaning of Article 110 of the Financial Regulation. Funding will be made available for sections or nodes identified by Member States in the Annexes to the ‘Military Requirements for Military Mobility within and beyond the EU’ as adopted by the Council on 15 July 2019 or any subsequent document adopted thereafter in so far as those sections or nodes are also part of the core and comprehensive TEN-T, and to any further indicative list of priority projects that may be identified by Member States.

**CHAPTER 13 05 — UNION SECURE CONNECTIVITY PROGRAMME**

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
13 05 13 05 01	Union Secure Connectivity Programme <i>Union Secure Connectivity Programme — Contribution from Heading 5</i>	5	111 000 000	50 000 000	96 000 000	110 000 000	30 000 000,00	0,—	
	<b>Chapter 13 05 — Total</b>		<b>111 000 000</b>	<b>50 000 000</b>	<b>96 000 000</b>	<b>110 000 000</b>	<b>30 000 000,00</b>	<b>0,—</b>	

*Remarks*

The general objective of the Union Secure Connectivity Programme is to ensure worldwide access to secure governmental satellite communication services for the protection of critical infrastructures, surveillance, external actions and crisis management. Its objective is also to allow for the provision of commercial services by the private sector to enable the availability of high-speed broadband and seamless connectivity throughout Europe, removing dead zones.

*Legal basis*

Regulation (EU) 2023/588 of the European Parliament and of the Council of 15 March 2023 establishing the Union Secure Connectivity Programme for the period 2023-2027 (OJ L 79, 17.3.2023, p. 1).

## Article 13 05 01 — Union Secure Connectivity Programme — Contribution from Heading 5

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
111 000 000	50 000 000	96 000 000	110 000 000	30 000 000,00	0,—

Remarks

The general objective of the Union Secure Connectivity Programme is to establish a secure and autonomous space-based connectivity system for the provision of guaranteed and resilient satellite communication services.

The Programme may receive additional financial contributions or contributions in kind from: (a) Union agencies and bodies; (b) Member States; (c) third countries participating in the programme; (d) the European Space Agency or other international organisations in line with relevant agreements.

## CHAPTER 13 06 — INSTRUMENT FOR THE REINFORCEMENT OF EUROPEAN DEFENCE INDUSTRY THROUGH COMMON PROCUREMENT

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
13 06	Instrument for the reinforcement of European defence industry through common procurement								
13 06 01	<i>Instrument for the reinforcement of European defence industry through common procurement</i>	5	40 027 699	100 000 000	259 972 301	100 000 000	0,—	0,—	
	<b>Chapter 13 06 — Total</b>		<b>40 027 699</b>	<b>100 000 000</b>	<b>259 972 301</b>	<b>100 000 000</b>	<b>0,—</b>	<b>0,—</b>	

Remarks

The instrument for the reinforcement of European defence industry through common procurement (EDIRPA) has the following objectives:

- to foster the competitiveness and efficiency of the European Defence Technological and Industrial Base (EDTIB), including SMEs and mid-caps, for a more resilient and secure Union, in particular by speeding up, in a collaborative manner, the adjustment of industry to structural changes, including the creation and ramp-up of its manufacturing capacities, and the opening of the supply chains for cross-border cooperation throughout the Union, thereby allowing the EDTIB to provide the defence products needed by Member States;
- to foster cooperation in the defence procurement processes between participating Member States in order to contribute to solidarity, prevent crowding-out effects, increase the effectiveness of public spending and reduce excessive fragmentation, ultimately leading to an increase in the standardisation of defence systems and greater interoperability between Member States' capabilities, while preserving the competitiveness and diversity of products available to Member States and in the supply chain.

The objectives shall be pursued with an emphasis on strengthening and developing the EDTIB throughout the Union to allow it to address, in particular, the most urgent and critical defence product needs, especially those revealed or exacerbated by the response to the Russian war of aggression against Ukraine, such as the shipment of defence products to Ukraine, taking into account the objectives of the Strategic Compass for Security and Defence and considering the work of the Defence Joint Procurement Task Force.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) 2023/2418 of the European Parliament and of the Council of 18 October 2023 on establishing an instrument for the reinforcement of the European defence industry through common procurement (EDIRPA) (OJ L, 2023/2418, 26.10.2023, ELI: <http://data.europa.eu/eli/reg/2023/2418/oj>).

## Article 13 06 01 — Instrument for the reinforcement of European defence industry through common procurement

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
40 027 699	100 000 000	259 972 301	100 000 000	0,—	0,—

### Remarks

This appropriation is intended to cover actions of an operational nature directly linked to the achievement of the objectives of the instrument for the reinforcement of European defence industry through common procurement (EDIRPA).

In particular, the Union financial support and actions brought through EDIRPA stimulate common procurement (defined as procurement jointly conducted by at least three Member States) by Member States and associated third countries and benefit the EDTIB, while ensuring the ability of Member States' armed forces to act, security of supply and increased interoperability.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

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## CHAPTER 13 07 — DEFENCE INDUSTRIAL REINFORCEMENT INSTRUMENT

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
13 07 <b>13 07 01</b>	Defence Industrial Reinforcement Instrument <b>Defence Industrial Reinforcement Instrument</b>	5	p.m.	120 000 000	343 000 000	78 500 000	156 027 699,00	0,—	
	<b>Chapter 13 07 — Total</b>		p.m.	<b>120 000 000</b>	<b>343 000 000</b>	<b>78 500 000</b>	<b>156 027 699,00</b>	<b>0,—</b>	

### Remarks

The instrument established by Regulation (EU) 2023/1525 aims at urgently strengthening the responsiveness and ability of the European Defence Technological and Industrial Base (EDTIB) to ensure the timely availability and supply of ground-to-ground and artillery ammunition as well as missiles ('relevant defence products') in the Union. Its main objective is to support the industrial reinforcement, the competitiveness and resilience of EDTIB notably through investments in relevant defence products manufacturing capacities, cross-border industrial partnerships and collaboration of relevant companies in a joint industry effort.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, in case of agreement on their participation, contributions received from EEA-EFTA countries for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) 2023/1525 of the European Parliament and of the Council of 20 July 2023 on supporting ammunition production (ASAP) (OJ L 185, 24.7.2023, p. 7).

## Article 13 07 01 — Defence Industrial Reinforcement Instrument

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	120 000 000	343 000 000	78 500 000	156 027 699,00	0,—

Remarks

This appropriation is intended to cover actions of an operational nature, more specifically, directly linked to the achievement of the objectives of the instrument established by Regulation (EU) 2023/1525.

In particular, the Union financial support and actions brought through this instrument will ramp-up the production capacities of the European Defence Technological and Industrial Base (EDTIB) and facilitate investment throughout the supply chain. It will contribute to reducing lead time for the production of the relevant defence products while facilitating investment to allow EDTIB to produce more and faster. It will also encourage the EDTIB's resilience through cross-border industrial partnerships and collaboration of relevant companies in a joint industry effort.

## CHAPTER 13 08 — EUROPEAN DEFENCE INDUSTRY PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations	2023 out-turn	2023/2025
			Commitments	Payments			
13 08	European Defence Industry Programme						
13 08 01	<i>European Defence Industry Programme</i>	5	p.m.	p.m.			
	<b>Chapter 13 08 — Total</b>		<b>p.m.</b>	<b>p.m.</b>			

Remarks

New chapter

The Proposal for a Regulation establishing the European Defence Industry Programme and a framework of measures to ensure the timely availability and supply of defence products (EDIP) establishes the European Defence Industrial Programme (the 'Programme') that aims at supporting defence industry readiness of the Union and its Member States through the strengthening of the competitiveness, responsiveness and ability of the European Defence Technological and Industrial Base (EDTIB) to ensure the timely availability and supply of defence products as set out in the European Defence Industrial Strategy (EDIS).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, in case of agreement on their participation, contributions received from EEA-EFTA countries for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 5 March 2024, establishing the European Defence Industry Programme and a framework of measures to ensure the timely availability and supply of defence products ('EDIP') (COM(2024) 150 final).

## Article 13 08 01 — European Defence Industry Programme

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
p.m.	p.m.		

## Remarks

### New article

This appropriation is intended to cover actions of an operational nature, more specifically, directly linked to the achievement of the objectives of the European Defence Industry Programme. In particular, the programme aims at increasing the defence industrial readiness of the European Defence Technological and Industrial Base (EDTIB) in particular through:

(a) initiating and speeding up the adjustment of industry to structural changes, including through the creation and ramp-up of its manufacturing capacities and the opening of the supply chains for cross-border cooperation and effective availability and supply throughout the Union, involving in particular, to a significant extent, SMEs, small mid-caps and other mid-caps;

(b) incentivising cooperation in defence procurement in order to contribute to solidarity, prevent crowding-out effects, increase the effectiveness of public spending and reduce excessive fragmentation, ultimately leading to an increase in the standardisation of defence systems and greater interoperability.

## CHAPTER 13 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
13 20	Pilot projects, preparatory actions, prerogatives and other actions								
<b>13 20 02</b>	<b>Preparatory actions</b>	5	p.m.	p.m.	p.m.	481 000	0,—	1 443 332,15	
	<b>Chapter 13 20 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>481 000</b>	<b>0,—</b>	<b>1 443 332,15</b>	

### Article 13 20 02 — Preparatory actions

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	481 000	0,—	1 443 332,15

## Remarks

This appropriation is intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PA 13.

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 58(2), point (b), thereof.

## TITLE 14 — EXTERNAL ACTION

### Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	Support administrative expenditure of the 'External Action' cluster	6	370 228 665	370 228 665	356 166 017	356 166 017	322 087 864,80	322 087 864,80
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)	6	10 536 204 778	9 317 784 978	11 184 300 886	10 424 213 538	11 837 892 325,20	8 784 013 948,76
14 03	Humanitarian Aid	6	1 882 581 158	1 829 129 920	1 898 696 662	1 885 365 968	2 397 039 985,24	2 459 909 794,77
14 04	Common Foreign and Security Policy	6	392 139 413	392 139 413	383 013 881	383 013 881	371 216 857,00	385 912 709,11
14 05	Overseas countries and territories	6	71 456 566	74 250 000	70 046 868	70 260 000	69 113 812,00	46 093 278,07
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)	6	42 550 975	36 000 000	40 222 362	25 531 331	38 403 525,00	38 936 420,45
14 07	Ukraine Macro-Financial Assistance Plus (MFA+)	6	300 000	300 000	5 000 000	5 000 000	0,—	0,—
14 08	Union Secure Connectivity Programme	6	50 000 000	p.m.				
14 09	Ukraine Support Instrument	6	p.m.	p.m.				
14 20	Pilot projects, preparatory actions, prerogatives and other actions	6	244 126 770	199 847 213	176 093 291	166 985 304	158 266 629,52	137 859 162,68
<b>Title 14 — Total</b>			<b>13 589 588 325</b>	<b>12 219 680 189</b>	<b>14 113 539 967</b>	<b>13 316 536 039</b>	<b>15 194 020 998,76</b>	<b>12 174 813 178,64</b>

## CHAPTER 14 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'EXTERNAL ACTION' CLUSTER

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
14 01	Support administrative expenditure of the 'External Action' cluster					
<b>14 01 01</b>	<b>Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)</b>					
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	6	347 855 997	332 935 639	302 116 973,82	86,85 %
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	6	6 822 536	6 652 789	6 488 340,00	95,10 %
	<i>Article 14 01 01 — Subtotal</i>		354 678 533	339 588 428	308 605 313,82	87,01 %
<b>14 01 02</b>	<b>Support expenditure for humanitarian aid</b>	6	11 000 673	12 007 818	10 994 124,67	99,94 %
<b>14 01 03</b>	<b>Support expenditure for the Common Foreign and Security Policy</b>	6	1 600 000	1 650 000	600 000,00	37,50 %
<b>14 01 04</b>	<b>Support expenditure for overseas countries and territories</b>	6	1 400 434	1 382 133	463 441,82	33,09 %
<b>14 01 05</b>	<b>Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)</b>	6	1 549 025	1 537 638	1 424 984,49	91,99 %
<b>14 01 07</b>	<b>Support expenditure for Ukraine Support Instrument</b>	6	p.m.			
<b>Chapter 14 01 — Total</b>			<b>370 228 665</b>	<b>356 166 017</b>	<b>322 087 864,80</b>	<b>87,00 %</b>

### Remarks

In accordance with Article 2, point (64) and Article 47(4), point (d), of the Financial Regulation, appropriations under this chapter are intended to cover expenditure on external personnel and technical assistance directly linked to the implementation of programmes

under this title. Technical assistance includes support and capacity building activities necessary for the implementation of a programme or an action, in particular preparatory, management, monitoring, evaluation, audit and control activities.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

#### *Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### **Article 14 01 01 — Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)**

#### *Remarks*

Besides the expenditure described in this chapter, this appropriation is also and more specifically intended to cover support expenditure for the implementation of the Instrument and for the achievement of its objectives, including administrative support associated with the preparation, follow-up, monitoring, control, audit and evaluation activities necessary for such implementation, as well as expenditure at headquarters and Union delegations for the administrative and coordination support needed for the programme, and to manage operations financed under this Regulation, including information and communication actions, and corporate information technology systems.

When support expenditure is not included in the NDICI — Global Europe action plans or measures, where applicable, support measures may cover:

- studies, meetings, information systems, awareness-raising, training, preparation and exchange of lessons learnt and best practices, publication activities and any other administrative or technical assistance expenditure necessary for the programming and management of actions, including remunerated external experts,
- research and innovation activities and studies on relevant issues and the dissemination thereof,
- expenditure related to the provision of information and communication actions, including the development of communication strategies.

#### *Legal basis*

See Chapter 14 02.

### **Item 14 01 01 01 — Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe**

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
347 855 997	332 935 639	302 116 973,82

#### *Remarks*

Besides the expenditure described in this chapter, this appropriation is also and more specifically intended to cover:

- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff) intended to take over the tasks previously conferred on phased-out technical assistance offices or carried out under the European Development Fund;

this covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs relating to the external personnel financed under this item,

- expenditure on external personnel in Union delegations (contract staff, local staff or seconded national experts) for the purposes of devolved programme management in Union delegations in third countries, including tasks previously conferred on phased-out technical assistance offices and/or carried out under the European Development Fund; this covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs directly relating to the presence in delegations of external personnel financed under this item, including logistical and infrastructure costs, for example, the renting of accommodation.

**Item 14 01 01 75 — European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 822 536	6 652 789	6 488 340,00

*Remarks*

This appropriation is intended to cover the operating costs of the European Education and Culture Executive Agency incurred as a result of the implementation of the international dimension of the Erasmus+ programme financed through the NDICI — Global Europe (Heading 6) entrusted to the Agency and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	190 349 6 6 0 0
Candidate countries and Western Balkan potential candidates	309 103 6 5 0 0

*Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Implementing Decision 2013/776/EU of 18 December 2013 establishing the ‘Education, Audiovisual and Culture Executive Agency’ and repealing Decision 2009/336/EC (OJ L 343, 19.12.2013, p. 46).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

Regulation (EU) 2021/817 of the European Parliament and of the Council of 20 May 2021 establishing Erasmus+: the Union Programme for education and training, youth and sport and repealing Regulation (EU) No 1288/2013 (OJ L 189, 28.5.2021, p. 1).

*Reference acts*

Commission Decision C(2021) 951 of 12 February 2021 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union.

**Article 14 01 02 — Support expenditure for humanitarian aid**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
11 000 673	12 007 818	10 994 124,67



### Remarks

Besides the expenditure described in this chapter, this appropriation is also and more specifically intended to cover:

- staff expenditure for external personnel at headquarters (contract staff, seconded national experts or agency staff) for the purposes of managing programmes in third countries intended to take over the tasks that were previously entrusted to external contractors handling the administration of individual experts; this covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs relating to the external personnel financed under this article,
- technical assistance expenditure related to the purchase and maintenance of security, specialised ICT tools and technical services necessary for the establishment and functioning of the Emergency Response Centre. This centre ('crisis room') will be operational on a 24-hour basis and responsible for the coordination of the Union's civilian disaster response, in particular to ensure full consistency and efficient cooperation between humanitarian aid and civil protection,
- IT-related expenditure including corporate information technology.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 248 085 650 1

### Legal basis

See Chapter 14 03.

## Article 14 01 03 — Support expenditure for the Common Foreign and Security Policy

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 600 000	1 650 000	600 000,00

### Remarks

Besides the expenditure described in this chapter, this appropriation is also and more specifically intended to cover technical assistance, which the Commission may delegate to an implementing agency governed by Union law. This covers the costs associated with the update and maintenance of the Financial Sanctions IT applications necessary for the implementation and follow-up of targeted financial sanctions applied in pursuit of the specific CFSP objectives set out in the TEU, the mission support platform and follow-up measures.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 955 980 650 2

### Legal basis

See Chapter 14 04.

## Article 14 01 04 — Support expenditure for overseas countries and territories

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 400 434	1 382 133	463 441,82

### Remarks

Besides the expenditure described in this chapter, this appropriation is also and more specifically intended to cover:

- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff) intended to take over the tasks previously carried out under the European Development Fund; this covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs relating to the external personnel financed under this article,

- expenditure on external personnel in Union delegations and Commission offices established in overseas countries and territories (contract staff, local staff or seconded national experts) for the purposes of devolved programme management in Union delegations or Commission offices in third countries previously carried out under the European Development Fund; this covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs directly relating to the presence in Union delegations or Commission offices of external personnel financed under this article, including logistical and infrastructure costs, for example, the renting of accommodation,
- the preparation, follow-up, monitoring, control, audit and evaluation activities necessary for such implementation, as well as expenditure at headquarters and Union delegations for the administrative support needed for the programme, including information and communication actions and corporate information and technology systems.

*Legal basis*

See Chapter 14 05.

**Article 14 01 05 — Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 549 025	1 537 638	1 424 984,49

*Remarks*

Besides the expenditure described in this chapter, this appropriation is also and more specifically intended to cover:

- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff) intended to take over the tasks previously conferred on dismantled technical assistance offices; this covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs relating to the external personnel financed under this article,
- studies, meetings, information systems, awareness-raising, training, preparation and exchange of lessons learnt and best practices, publication activities and any other administrative or technical assistance expenditure necessary for the programming and management of actions, including remunerated external experts,
- expenditure related to the provision of information and communication actions,
- IT-related expenditure including corporate information technology.

*Legal basis*

See Chapter 14 06.

**Article 14 01 07 — Support expenditure for Ukraine Support Instrument**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.		

*Remarks*

*New article*

This appropriation is intended to cover the expenditure described in this chapter relating to the establishment of a cooperation programme with Ukraine with a view to the recovery, reconstruction and modernisation of the Ukraine Defence Technological and Industrial Base (the ‘Ukraine Support Instrument’) in accordance with the provisions of the Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 05 March 2024, establishing the European Defence Industry Programme and a framework of measures to ensure the timely availability and supply of defence products (‘EDIP’).

This appropriation is also and more specifically intended to cover support expenditure for the implementation of the Instrument and for the achievement of its objectives, including administrative support associated with the achievement of its objectives, including administrative support associated with the preparation, follow-up, monitoring, control, audit and evaluation activities necessary for such implementation, as well as expenditure at headquarters and Union delegations for the administrative and coordination support needed for the Instrument, and to manage operations financed under the Instrument, including information and communication actions, and corporate information technology systems

*Legal basis*

See Chapter 14 09

## CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE)

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)								
<b>14 02 01</b>	<b>Geographic programmes</b>								
14 02 01 10	Southern Neighbourhood	6	1 893 019 954	1 219 358 935	1 730 931 763	776 962 895	1 786 522 746,00	607 020 535,82	49,78 %
14 02 01 11	Eastern Neighbourhood	6	406 565 614	264 350 963	672 537 696	421 206 581	1 229 943 152,22	536 985 400,15	203,13 %
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	6	105 040 262	77 985 050	113 602 500	81 800 000	101 512 992,00	94 861 102,54	121,64 %
14 02 01 20	West Africa	6	1 340 435 040	949 809 215	1 540 753 356	811 917 593	1 683 593 444,55	523 217 517,47	55,09 %
14 02 01 21	East and Central Africa	6	1 306 924 163	927 883 010	1 502 234 521	784 056 842	1 530 284 607,54	492 040 471,95	53,03 %
14 02 01 22	Southern Africa and Indian Ocean	6	703 728 396	488 876 415	808 895 512	378 823 209	990 810 407,01	153 491 709,58	31,40 %
14 02 01 30	Middle East and Central Asia	6	316 864 858	258 000 000	371 761 531	213 000 000	401 041 400,47	190 953 114,52	74,01 %
14 02 01 31	South and East Asia	6	579 970 017	420 500 000	603 607 943	320 000 000	642 765 243,31	160 398 349,27	38,14 %
14 02 01 32	The Pacific	6	105 462 673	74 000 000	113 212 528	63 000 000	103 547 100,00	33 638 765,31	45,46 %
14 02 01 40	The Americas	6	282 196 668	236 000 000	326 294 596	160 000 000	364 767 543,96	102 385 841,93	43,38 %
14 02 01 41	The Caribbean	6	104 529 209	75 000 000	101 508 219	50 000 000	64 060 000,00	24 972 817,72	33,30 %
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	6	275 049 724	225 500 000	296 666 667	237 550 000	296 666 667,00	277 140 103,57	122,90 %
14 02 01 60	European Development Fund — ACP Investment Facility reflows	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	6	658 978 898	582 580 000	250 131 892	1 937 598 764	418 906 546,39	917 531 150,37	157,49 %
	<i>Article 14 02 01 — Subtotal</i>		8 078 765 476	5 799 843 588	8 432 138 724	6 235 915 884	9 614 421 850,45	4 114 636 880,20	70,94 %
<b>14 02 02</b>	<b>Thematic programmes</b>								
14 02 02 10	Election observation missions — Human Rights and Democracy	6	41 861 098	35 000 000	46 957 230	30 719 000	43 324 261,00	42 991 373,63	122,83 %
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	6	123 080 448	140 000 000	141 009 328	150 000 000	248 629 952,00	96 115 803,37	68,65 %
14 02 02 20	Civil-Society Organisations	6	164 107 265	193 000 000	188 012 438	196 915 608	248 173 270,00	99 286 697,25	51,44 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
14 02 02 30	Peace, Stability and Conflict Prevention	6	111 062 682	89 000 000	124 619 595	84 000 000	131 432 466,00	64 392 364,70	72,35 %
14 02 02 40	People — Global Challenges	6	231 193 272	540 000 000	227 653 986	229 943 986	696 499 373,00	809 640 896,36	149,93 %
14 02 02 41	Planet — Global Challenges	6	85 300 011	55 600 000	138 611 855	53 400 000	112 214 764,49	57 621 060,87	103,64 %
14 02 02 42	Prosperity — Global Challenges	6	50 847 822	95 420 000	85 895 315	71 000 000	129 082 164,00	62 982 131,91	66,01 %
14 02 02 43	Partnerships — Global Challenges	6	35 310 757	50 000 000	38 013 719	35 820 000	70 942 276,00	36 217 868,09	72,44 %
	<i>Article 14 02 02 — Subtotal</i>		842 763 355	1 198 020 000	990 773 466	851 798 594	1 680 298 526,49	1 269 248 196,18	105,95 %
<b>14 02 03</b>	<b>Rapid response actions</b>								
14 02 03 10	Crisis response	6	216 153 150	230 000 000	242 537 978	245 000 000	255 797 366,98	174 312 089,85	75,79 %
14 02 03 20	Resilience	6	581 688 554	423 000 000	149 476 496	229 102 568	239 740 677,00	307 347 572,68	72,66 %
14 02 03 30	Foreign policy needs	6	40 815 732	34 000 000	45 797 922	32 000 000	47 633 904,28	29 639 970,08	87,18 %
	<i>Article 14 02 03 — Subtotal</i>		838 657 436	687 000 000	437 812 396	506 102 568	543 171 948,26	511 299 632,61	74,42 %
<b>14 02 04</b>	<b>Emerging challenges and priorities cushion</b>	6	776 018 511	450 000 000	1 323 576 300	1 150 000 000	0,—	0,—	
<b>14 02 99</b>	<b>Completion of previous programmes and activities</b>								
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	6	p.m.	459 536 620	p.m.	661 668 799	0,—	1 212 775 074,53	263,91 %
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	6	p.m.	649 000 000	p.m.	898 787 693	0,—	1 425 363 234,92	219,62 %
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	6	p.m.	30 000 000	p.m.	40 160 000	0,—	77 742 636,00	259,14 %
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	6	p.m.	8 384 770	p.m.	18 780 000	0,—	49 013 456,97	584,55 %
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	6	p.m.	36 000 000	p.m.	61 000 000	0,—	123 934 837,35	344,26 %
	<i>Article 14 02 99 — Subtotal</i>		p.m.	1 182 921 390	p.m.	1 680 396 492	0,—	2 888 829 239,77	244,21 %
	<b>Chapter 14 02 — Total</b>		<b>10 536 204 778</b>	<b>9 317 784 978</b>	<b>11 184 300 886</b>	<b>10 424 213 538</b>	<b>11 837 892 325,20</b>	<b>8 784 013 948,76</b>	<b>94,27 %</b>

#### Remarks

Appropriations under this chapter are intended to cover operational expenditure related to actions carried out under a Regulation of the European Parliament and of the Council establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe (NDICI — Global Europe) whose general objective is to uphold and promote the Union’s values and interests worldwide in order to pursue the objectives and principles of the Union’s external action, as laid down in Article 3(5) and Articles 8 and 21 TEU.

In accordance with that general objective, the specific objectives of the NDICI — Global Europe are the following:

- (a) to support and foster dialogue and cooperation with third countries and regions in the Neighbourhood, in Sub-Saharan Africa, in Asia and the Pacific, and in the Americas and the Caribbean;
- (b) at global level, to protect, promote and advance democracy, rule of law and human rights, including gender equality, support civil-society organisations, further stability and peace and address other global challenges including migration and mobility;

(c) to respond rapidly to situations of crisis, instability and conflict; resilience challenges and linking of humanitarian aid and development action; and foreign policy needs and priorities.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

#### *Legal basis*

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1).

### **Article 14 02 01 — Geographic programmes**

#### *Remarks*

Geographic programmes may cover all third countries, except for candidates and potential candidates as defined in Regulation (EU) 2021/1529 of the European Parliament and of the Council of 15 September 2021 establishing the Instrument for Pre-accession Assistance (IPA III) (OJ L 330, 20.9.2021, p. 1) and overseas countries and territories as defined in Council Decision (EU) 2021/1764 of 5 October 2021 on the association of the Overseas Countries and Territories with the European Union including relations between the European Union on the one hand, and Greenland and the Kingdom of Denmark on the other (OJ L 355, 7.10.2021, p. 6).

Geographic programmes in the Neighbourhood area may cover any country specified in Annex II to Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument — Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1). In order to achieve the objectives laid down in that Regulation, geographic programmes shall be implemented through country, multi-country, regional, continental and trans-regional projects, based on the following areas of cooperation:

- good governance, democracy, rule of law and human rights, including gender equality,
- eradicating poverty, fighting against inequalities and discrimination, and promoting human development,
- migration, forced displacement and mobility,
- environment and climate change,
- inclusive and sustainable economic growth and decent employment,
- peace, stability and conflict prevention,
- partnership.

#### **Item 14 02 01 10 — Southern Neighbourhood**

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 893 019 954	1 219 358 935	1 730 931 763	776 962 895	1 786 522 746,00	607 020 535,82

#### *Remarks*

This appropriation is intended to provide support to the Southern Neighbourhood partner countries (Algeria, Egypt, Israel, Jordan, Lebanon, Libya, Morocco, occupied Palestinian territories, Syria, Tunisia) and covers actions implemented in the areas of cooperation specified in the NDICI — Global Europe, including through multi-country, regional, and trans-regional programmes. Priority areas

for Union financing are selected mainly from those included in the association, partnership and cooperation agreements, jointly agreed partnership priorities or other relevant, existing and future, jointly agreed documents between the Union and the partner countries in bilateral and multilateral formats.

In addition, this appropriation contributes to the specific objectives of Union support for the Neighbourhood, which are:

- to promote enhanced political cooperation and strengthen and consolidate deep and sustainable democracy, stability, good governance, the rule of law and the respect for human rights;
- to support the implementation of association agreements or other existing and future agreements, and jointly agreed association agendas and partnership priorities or equivalent documents, including through institutional cooperation and capacity building;
- to promote a strengthened partnership with societies between the Union and the partner countries, and among the partner countries, including through people-to-people contacts and a wide range of activities with a specific focus on youth;
- to enhance regional and cross-border cooperation, in particular in the framework of the Union for the Mediterranean, European Neighbourhood-wide collaboration, including in the areas of energy and security;
- to achieve progressive integration into the Union internal market and enhanced sectoral and cross-sectoral cooperation, including through legislative approximation and regulatory convergence towards Union and other relevant international norms and standards, and improved market access, including through deep and comprehensive free trade areas, related institution building and investment;
- to strengthen partnerships on well-managed and safe migration and mobility and, where applicable and provided that conditions for well-managed and secure mobility are in place, support the implementation of existing visa-free regimes, in line with the revised visa suspension mechanism, visa liberalisation dialogues and bilateral or regional agreements and arrangements with third countries, including mobility partnerships;
- to support confidence-building and other measures contributing to security and the prevention and settlement of conflicts, including support to affected populations and reconstruction.

Part of the appropriation can also be used to implement the incentive-based approach as set out in the NDICI — Global Europe.

#### Item 14 02 01 11 — Eastern Neighbourhood

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
406 565 614	264 350 963	672 537 696	421 206 581	1 229 943 152,22	536 985 400,15

#### *Remarks*

This appropriation is intended to provide support to the Eastern Neighbourhood partner countries (Armenia, Azerbaijan, Belarus, Georgia, the Republic of Moldova, Ukraine) and cover actions implemented in the areas of cooperation specified in the NDICI — Global Europe, including through multi-country, regional, and trans-regional programmes. Priority areas for Union financing are selected mainly from those included in the association, partnership and cooperation agreements, jointly agreed association agendas and partnership priorities or other relevant, existing and future, jointly agreed documents between the Union and the partner countries in bilateral and multilateral formats.

In addition, this appropriation contributes to the specific objectives of Union support for the Neighbourhood, which are:

- to promote enhanced political cooperation and strengthen and consolidate deep and sustainable democracy, stability, good governance, the rule of law and the respect for human rights;
- to support the implementation of association agreements or other existing and future agreements, and jointly agreed association agendas and partnership priorities or equivalent documents, including through institutional cooperation and capacity building;
- to promote a strengthened partnership with societies between the Union and the partner countries, and among the partner countries, including through people-to-people contacts and a wide range of activities with a specific focus on youth;
- to enhance regional cooperation, in particular in the framework of the Eastern Partnership, European Neighbourhood-wide collaboration as well as Black Sea regional cooperation, Arctic cooperation, the Northern Dimension, including in the areas of energy and security;

- to achieve progressive integration into the Union internal market and enhanced sectoral and cross-sectoral cooperation, including through legislative approximation and regulatory convergence towards Union and other relevant international norms and standards, and improved market access, including through deep and comprehensive free trade areas, related institution building and investment;
- to strengthen partnerships on well-managed and safe migration and mobility and, where applicable and provided that conditions for well-managed and secure mobility are in place, support the implementation of existing visa-free regimes, in line with the revised visa suspension mechanism, visa liberalisation dialogues and bilateral or regional agreements and arrangements with third countries, including mobility partnerships;
- to support confidence-building and other measures contributing to security and the prevention and settlement of conflicts, including support to affected populations and reconstruction.

Part of the appropriation can also be used to implement the incentive-based approach as set out in the NDICI — Global Europe.

#### Item 14 02 01 12 — Neighbourhood — Territorial and cross-border cooperation and supporting measures

##### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
105 040 262	77 985 050	113 602 500	81 800 000	101 512 992,00	94 861 102,54

##### Remarks

This appropriation is intended to cover territorial and cross-border cooperation programmes between one or more Member States, and one or more third countries and territories along the external adjacent land and maritime borders of the Union and shall be understood to cover also transnational cooperation over larger transnational territories or around sea basins and interregional cooperation. It may be also used to cover for the Russian Federation participation in cross-border cooperation programmes and in other relevant multi-country indicative programmes.

In addition, this appropriation is intended to cover expenditure related to multiannual monitoring, communication and audit actions covering the Neighbourhood area.

#### Item 14 02 01 20 — West Africa

##### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 340 435 040	949 809 215	1 540 753 356	811 917 593	1 683 593 444,55	523 217 517,47

##### Remarks

This appropriation is intended to cover actions in the West Africa (Benin, Burkina Faso, Cabo Verde, Chad, Côte d'Ivoire, The Gambia, Ghana, Guinea, Guinea-Bissau, Liberia, Mali, Mauritania, Niger, Nigeria, Senegal, Sierra Leone, Togo) in the areas of cooperation specified in the NDICI — Global Europe including multi-country, regional, continental and trans-regional projects on a pro rata basis.

#### Item 14 02 01 21 — East and Central Africa

##### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 306 924 163	927 883 010	1 502 234 521	784 056 842	1 530 284 607,54	492 040 471,95

### Remarks

This appropriation is intended to cover actions in the East and Central Africa (Burundi, Cameroon, Central African Republic, Congo, Democratic Republic of the Congo, Djibouti, Equatorial Guinea, Eritrea, Ethiopia, Gabon, Kenya, Rwanda, São Tomé and Príncipe, Somalia, South Sudan, Sudan, Tanzania, Uganda) in the areas of cooperation specified in the NDICI — Global Europe, including multi-country, regional, continental and trans-regional projects on a pro rata basis.

### Item 14 02 01 22 — Southern Africa and Indian Ocean

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
703 728 396	488 876 415	808 895 512	378 823 209	990 810 407,01	153 491 709,58

### Remarks

This appropriation is intended to cover actions in the Southern Africa and Indian Ocean (Angola, Botswana, Comoros, Eswatini, Lesotho, Madagascar, Malawi, Mauritius, Mozambique, Namibia, Seychelles, South Africa, Zambia, Zimbabwe) in the areas of cooperation specified in the NDICI — Global Europe, including multi-country, regional, continental and trans-regional projects on a pro rata basis.

### Item 14 02 01 30 — Middle East and Central Asia

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
316 864 858	258 000 000	371 761 531	213 000 000	401 041 400,47	190 953 114,52

### Remarks

This appropriation is intended to cover actions in Middle East and Central Asia (Afghanistan, Bahrain, Iran, Iraq, Kazakhstan, Kuwait, Kyrgyz Republic, Oman, Qatar, Saudi Arabia, Tajikistan, Turkmenistan, United Arab Emirates, Uzbekistan, Yemen) in the areas of cooperation specified in the NDICI — Global Europe, including multi-country, regional, continental and trans-regional projects on a pro rata basis.

### Item 14 02 01 31 — South and East Asia

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
579 970 017	420 500 000	603 607 943	320 000 000	642 765 243,31	160 398 349,27

### Remarks

This appropriation is intended to cover actions in South and East Asia (Bangladesh, Bhutan, Brunei, Cambodia, China, Democratic People's Republic of Korea, Hong Kong, India, Indonesia, Japan, Laos, Macao, Malaysia, Maldives, Mongolia, Myanmar/Burma, Nepal, Pakistan, Philippines, Singapore, South Korea, Sri Lanka, Taiwan, Thailand, Viet Nam) in the areas of cooperation specified in the NDICI — Global Europe, including multi-country, regional, continental and trans-regional projects on a pro rata basis.



Item 14 02 01 32 — The Pacific

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
105 462 673	74 000 000	113 212 528	63 000 000	103 547 100,00	33 638 765,31

*Remarks*

This appropriation is intended to cover actions in the Pacific (Australia, Cook Islands, Fiji, Kiribati, Marshall Islands, Federated States of Micronesia, Nauru, New Zealand, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, Timor-Leste, Tonga, Tuvalu, Vanuatu) in the areas of cooperation specified in the NDICI — Global Europe, including multi-country, regional, continental and trans-regional projects on a pro rata basis.

Item 14 02 01 40 — The Americas

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
282 196 668	236 000 000	326 294 596	160 000 000	364 767 543,96	102 385 841,93

*Remarks*

This appropriation is intended to cover actions in the Americas in the areas of cooperation specified in the NDICI — Global Europe, including multi-country, regional, continental and trans-regional projects on a pro rata basis.

Item 14 02 01 41 — The Caribbean

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
104 529 209	75 000 000	101 508 219	50 000 000	64 060 000,00	24 972 817,72

*Remarks*

This appropriation is intended to cover actions in the Caribbean in the areas of cooperation specified in the NDICI — Global Europe, including multi-country, regional, continental and trans-regional projects on a pro rata basis.

Item 14 02 01 50 — Erasmus+ — NDICI — Global Europe contribution

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
275 049 724	225 500 000	296 666 667	237 550 000	296 666 667,00	277 140 103,57

*Remarks*

This appropriation is intended to cover financial assistance provided under NDICI — Global Europe in order to promote the international dimension of the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	7 673 887 6 6 0 0
Candidate countries and Western Balkan potential candidates	12 461 476 6 5 0 0

## Item 14 02 01 60 — European Development Fund — ACP Investment Facility reflows

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This item is intended to receive capital repayments and revenue from the ACP Investment Facility and thereby provide funds for use in accordance with Decision (EU) 2020/2233, and in particular Article 2 thereof.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 121 500 000 6 5 0

### Legal basis

Council Decision (EU) 2020/2233 of 23 December 2020 concerning the commitment of the funds stemming from reflows under the ACP Investment Facility from operations under the 9th, 10th and 11th European Development Funds (OJ L 437, 28.12.2020, p. 188).

## Item 14 02 01 70 — NDICI — Global Europe — Provisioning of the common provisioning fund

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
658 978 898	582 580 000	250 131 892	1 937 598 764	418 906 546,39	917 531 150,37

### Remarks

This appropriation is intended to provide the financial resources for the provisioning of the common provisioning fund, for budgetary guarantees and financial assistance in the regions covered by NDICI — Global Europe. Assigned revenue may give rise to additional appropriations, also under budgetary guarantees or financial assistance from previous MFFs.

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Title X thereof.

## Article 14 02 02 — Thematic programmes

### Remarks

In order to attain the objectives laid down in the NDICI — Global Europe, thematic programmes shall encompass actions linked to the pursuit of the Sustainable Development Goals at global level in the following areas of intervention:

- Human Rights and Democracy,
- Civil-Society Organisations,
- Peace, Stability and Conflict Prevention,
- Global Challenges.

## Item 14 02 02 10 — Election observation missions — Human Rights and Democracy

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
41 861 098	35 000 000	46 957 230	30 719 000	43 324 261,00	42 991 373,63

### Remarks

This appropriation is intended to cover actions linked to the Human Rights and Democracy area of intervention specified in the NDICI — Global Europe: developing, enhancing and protecting democracy by supporting credible, inclusive and transparent electoral processes, including travel and allowances costs linked to the logistical and security aspects underpinning different electoral observation missions in the partner country and complementary activities.

## Item 14 02 02 11 — Fundamental rights and freedoms — Human Rights and Democracy

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
123 080 448	140 000 000	141 009 328	150 000 000	248 629 952,00	96 115 803,37

### Remarks

This appropriation is intended to cover actions linked to the Human Rights and Democracy area of intervention specified in the NDICI — Global Europe, including the following:

- contributing to advancing the fundamental values of democracy, the rule of law, the universality and indivisibility of human rights, respect for human dignity, the principles of non-discrimination, equality and solidarity, and respect for the principles of the United Nations Charter and international law,
- allowing for cooperation and partnership with civil society on human rights and democracy issues and protecting and empowering human rights defenders,
- upholding human rights and fundamental freedoms for all by monitoring, promoting and strengthening respect for and observance of all human rights,
- developing, supporting, consolidating and protecting democracy, comprehensively addressing all aspects of democratic governance (including reinforcing political pluralism, representation, and accountability, enhancing citizen and civil-society participation, and supporting credible, inclusive and transparent elections, independent and pluralistic media, internet freedom, the fight against censorship, accountable and inclusive institutions, including parliaments and political parties, and the fight against corruption),
- promoting effective multilateralism and strategic partnership, contributing to reinforcing capacities of international, regional and national instruments and mechanisms in promoting and protecting human rights, democracy and the rule of law.

## Item 14 02 02 20 — Civil-Society Organisations

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
164 107 265	193 000 000	188 012 438	196 915 608	248 173 270,00	99 286 697,25

### Remarks

This appropriation is intended to cover actions linked to the Civil-Society Organisations area of intervention specified in the NDICI — Global Europe, including the following:

- inclusive, participatory, empowered and independent civil society, civic and democratic space in partner countries,

- inclusive and open dialogue with and between civil-society actors,
- awareness, understanding, knowledge and engagement of European citizens regarding development issues.

#### Item 14 02 02 30 — Peace, Stability and Conflict Prevention

##### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
111 062 682	89 000 000	124 619 595	84 000 000	131 432 466,00	64 392 364,70

##### *Remarks*

This appropriation is intended to cover actions linked to the Peace, Stability and Conflict Prevention area of interventions specified in the NDICI — Global Europe, including the following:

- technical and financial assistance covering support for conflict-sensitive measures aimed at building and strengthening the capacity of the partners to analyse risks, prevent conflict, build peace and address pre- and post-crisis needs in close coordination with the United Nations and other international, regional and sub-regional organisations, and State, civil-society and local authorities actors, including specific attention to gender equality, ensuring the effective participation and empowerment of women and youth,
- technical and financial assistance to support partners' efforts and Union actions addressing global and trans-regional threats.

#### Item 14 02 02 40 — People — Global Challenges

##### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
231 193 272	540 000 000	227 653 986	229 943 986	696 499 373,00	809 640 896,36

##### *Remarks*

This appropriation is intended to cover actions of the Global Challenges thematic programmes, corresponding to the areas of interventions specified in the NDICI — Global Europe, including the following: health, education, gender equality and women's and girls' empowerment, children and youth, migration and forced displacement, decent work, social protection and inequality, culture.

#### Item 14 02 02 41 — Planet — Global Challenges

##### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
85 300 011	55 600 000	138 611 855	53 400 000	112 214 764,49	57 621 060,87

##### *Remarks*

This appropriation is intended to cover actions of the Global Challenges thematic programmes, corresponding to the areas of interventions specified in the NDICI — Global Europe, including the following: healthy environment and climate change, sustainable energy.

## Item 14 02 02 42 — Prosperity — Global Challenges

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
50 847 822	95 420 000	85 895 315	71 000 000	129 082 164,00	62 982 131,91

### Remarks

This appropriation is intended to cover actions of the Global Challenges thematic programmes, corresponding to the areas of interventions specified in the NDICI — Global Europe, including the following: sustainable and inclusive growth, decent jobs and private sector engagement, access to digital technologies, food and nutrition security as well as regional integration and sustainable green and blue and circular economy.

## Item 14 02 02 43 — Partnerships — Global Challenges

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
35 310 757	50 000 000	38 013 719	35 820 000	70 942 276,00	36 217 868,09

### Remarks

This appropriation is intended to cover actions of the Global Challenges thematic programmes, corresponding to the areas of interventions specified in the NDICI — Global Europe, including the following: strengthening the role of local authorities and their associations as actors of development, and supporting their efforts in development education and awareness-raising activities targeting Union citizens and young people in particular; promoting inclusive societies and multi-stakeholder initiatives; promoting good economic governance, including fair and inclusive domestic revenue mobilisation, especially in the context of international tax cooperation, transparent public finance management and effective and inclusive public spending; supporting the assessment and documentation of progress in implementing partnership and effectiveness principles.

## Article 14 02 03 — Rapid response actions

### Remarks

Actions financed under this article shall be based on areas of intervention specified in the NDICI — Global Europe and shall enable early action to:

- contribute to stability and conflict prevention in situations of urgency, emerging crisis, crisis and post-crisis,
- contribute to strengthening resilience of states, societies, communities and individuals and to linking humanitarian aid and development action,
- address foreign policy needs and priorities.

## Item 14 02 03 10 — Crisis response

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
216 153 150	230 000 000	242 537 978	245 000 000	255 797 366,98	174 312 089,85

### Remarks

This appropriation is intended to cover actions to contribute to stability and conflict prevention in situations of urgency, emerging crisis, crisis and post-crisis.

## Item 14 02 03 20 — Resilience

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
581 688 554	423 000 000	149 476 496	229 102 568	239 740 677,00	307 347 572,68

#### Remarks

This appropriation is intended to cover actions contributing to strengthening resilience and to increasing coordination, coherence and complementarity between humanitarian aid, development actions and, where relevant, peacebuilding which cannot be swiftly addressed through geographic and thematic programmes. It may cover actions to:

- strengthen resilience, tackle factors of fragility and address potential drivers of conflict,
- mitigate the short-term adverse effects of exogenous shocks creating macroeconomic instability,
- carry out short-term rehabilitation and reconstruction in support of victims from natural or human-made disasters, conflicts and global threats,
- assist the region or state, at national or local level, or relevant international or civil-society organisations, in setting up short term disaster prevention and preparedness mechanisms,
- support measures for integrated approaches in humanitarian, development and peacebuilding actions.

## Item 14 02 03 30 — Foreign policy needs

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
40 815 732	34 000 000	45 797 922	32 000 000	47 633 904,28	29 639 970,08

#### Remarks

This appropriation is intended to cover actions to address foreign policy needs and priorities. Actions may cover the support for the Union's bilateral, regional and interregional cooperation strategies, promoting policy dialogue and developing collective approaches and responses to challenges of global concern, support for Union trade policy and the negotiation, implementation and enforcement of trade agreement and for improving access to partner country markets and boosting trade, investment and business opportunities for companies from the Union, contributions to the implementation of the international dimension of internal Union policies and promotion of widespread understanding and visibility of the Union and of its role on the world scene.

## Article 14 02 04 — Emerging challenges and priorities cushion

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
776 018 511	450 000 000	1 323 576 300	1 150 000 000	0,—	0,—

#### Remarks

In accordance with the NDICI — Global Europe, the emerging challenges and priorities cushion shall be used where most needed and duly justified, inter alia:

- to ensure an appropriate response of the Union in the event of unforeseen circumstances,
- to address new needs or emerging challenges, such as those at the Union's or its neighbours' borders linked to crisis, either natural or human-made, violent conflict and post-crisis situations or migratory pressure and forced displacement,
- to promote new Union-led or international initiatives or priorities.

## Article 14 02 99 — Completion of previous programmes and activities

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 14 02 99 01 — Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	459 536 620	p.m.	661 668 799	0,—	1 212 775 074,53

### Legal basis

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 263, 27.9.1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ L 264, 27.9.1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ L 265, 27.9.1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ L 266, 27.9.1978, p. 1).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ L 267, 27.9.1978, p. 1).

Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 268, 27.9.1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ L 269, 27.9.1978, p. 1).

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 337, 29.11.1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 337, 29.11.1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 337, 29.11.1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 337, 29.11.1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 337, 29.11.1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 337, 29.11.1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 337, 29.11.1982, p. 43).

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 22, 27.1.1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 22, 27.1.1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 22, 27.1.1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 22, 27.1.1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 22, 27.1.1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 224, 13.8.1988, p. 32).

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 18, 25.1.1992, p. 34).

Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 94, 8.4.1992, p. 13).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 94, 8.4.1992, p. 21).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 94, 8.4.1992, p. 29).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 94, 8.4.1992, p. 37).

Council Regulation (EEC) No 1762/92 of 29 June 1992 on the implementation of the Protocols on financial and technical cooperation concluded by the Community with Mediterranean non-member countries (OJ L 181, 1.7.1992, p. 1).

Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 352, 2.12.1992, p. 13).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of the Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 352, 2.12.1992, p. 21).

Council Decision 94/67/EC of 24 January 1994 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 32, 5.2.1994, p. 44).

Council Regulation (EC) No 1734/94 of 11 July 1994 on financial and technical cooperation with the West Bank and the Gaza Strip (OJ L 182, 16.7.1994, p. 4).

Council Regulation (EC) No 213/96 of 29 January 1996 on the implementation of the European Communities investment partners financial instrument for the countries of Latin America, Asia, the Mediterranean region and South Africa (OJ L 28, 6.2.1996, p. 2).

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing 'Erasmus+' the Union programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50).

Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for support from the European Regional Development Fund to the European territorial cooperation goal (OJ L 347, 20.12.2013, p. 259).

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.3.2014, p. 27).

#### *Reference acts*

Commission Implementing Regulation (EU) No 897/2014 of 18 August 2014 laying down specific provisions for the implementation of cross-border cooperation programmes financed under Regulation (EU) No 232/2014 of the European Parliament and the Council establishing a European Neighbourhood Instrument (OJ L 244, 19.8.2014, p. 12).



Item 14 02 99 02 — Completion of previous development cooperation instruments (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	649 000 000	p.m.	898 787 693	0,—	1 425 363 234,92

*Legal basis*

Council Regulation (EC) No 856/1999 of 22 April 1999 establishing a special framework of assistance for traditional ACP suppliers of bananas (OJ L 108, 27.4.1999, p. 2).

Regulation (EC) No 491/2004 of the European Parliament and of the Council of 10 March 2004 establishing a programme for financial and technical assistance to third countries in the areas of migration and asylum (AENEAS) (OJ L 80, 18.3.2004, p. 1).

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing ‘Erasmus+’: the Union programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50).

Regulation (EU) No 233/2014 of the European Parliament and of the Council of 11 March 2014 establishing a financing instrument for development cooperation for the period 2014-2020 (OJ L 77, 15.3.2014, p. 44).

*Reference acts*

The Africa-EU Strategic Partnership: A Joint Africa-EU Strategy, adopted at the Lisbon Summit, 8-9 December 2007.

Communication from the Commission to the Council and the European Parliament of 3 August 2005: ‘External Actions through Thematic Programmes under the Future Financial Perspectives 2007-2013’ (COM(2005) 324).

Communication from the Commission to the European Parliament and the Council of 25 January 2006: ‘Thematic programme for the cooperation with third countries in the areas of migration and asylum’ (COM(2006) 26).

Communication from the Commission to the European Parliament and the Council, the European Economic and Social Committee and the Committee of the Regions of 13 October 2011: ‘Increasing the Impact of EU Development Policy: an Agenda for Change’ (COM(2011) 637).

Communication from the Commission to the European Parliament and the Council, the European Economic and Social Committee and the Committee of the Regions of 18 November 2011: ‘The Global Approach to Migration and Mobility’ (COM(2011) 743).

Item 14 02 99 03 — Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	30 000 000	p.m.	40 160 000	0,—	77 742 636,00

*Legal basis*

Council Regulation (EC) No 1934/2006 of 21 December 2006 establishing a financing instrument for cooperation with industrialised and other high-income countries and territories (OJ L 405, 30.12.2006, p. 41).

Regulation (EU) No 1338/2011 of the European Parliament and of the Council of 13 December 2011 amending Council Regulation (EC) No 1934/2006 establishing a financing instrument for cooperation with industrialised and other high-income countries and territories (OJ L 347, 30.12.2011, p. 21).

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing ‘Erasmus+’: the Union programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50).

Regulation (EU) No 234/2014 of the European Parliament and of the Council of 11 March 2014 establishing a Partnership Instrument for cooperation with third countries (OJ L 77, 15.3.2014, p. 77).

Item 14 02 99 04 — Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	8 384 770	p.m.	18 780 000	0,—	49 013 456,97

Legal basis

Regulation (EC) No 1889/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide (OJ L 386, 29.12.2006, p. 1).

Regulation (EU) No 235/2014 of the European Parliament and of the Council of 11 March 2014 establishing a financing instrument for democracy and human rights worldwide (OJ L 77, 15.3.2014, p. 85).

Item 14 02 99 05 — Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	36 000 000	p.m.	61 000 000	0,—	123 934 837,35

Legal basis

Regulation (EC) No 1724/2001 of the European Parliament and of the Council of 23 July 2001 concerning action against anti-personnel landmines in developing countries (OJ L 234, 1.9.2001, p. 1).

Council Regulation (EC) No 1725/2001 of 23 July 2001 concerning action against anti-personnel landmines in third countries other than developing countries (OJ L 234, 1.9.2001, p. 6).

Regulation (EC) No 1717/2006 of the European Parliament and of the Council of 15 November 2006 establishing an Instrument for Stability (OJ L 327, 24.11.2006, p. 1).

Regulation (EU) No 230/2014 of the European Parliament and of the Council of 11 March 2014 establishing an instrument contributing to stability and peace (OJ L 77, 15.3.2014, p. 1).

## CHAPTER 14 03 — HUMANITARIAN AID

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 03	Humanitarian Aid								
<b>14 03 01</b>	<b>Humanitarian aid</b>	6	1 801 398 746	1 750 356 120	1 819 106 062	1 809 312 168	2 319 009 985,24	2 383 262 136,93	136,16 %
<b>14 03 02</b>	<b>Disaster prevention, disaster risk reduction and preparedness</b>	6	81 182 412	78 773 800	79 590 600	76 053 800	78 030 000,00	76 647 657,84	97,30 %
	<b>Chapter 14 03 — Total</b>		<b>1 882 581 158</b>	<b>1 829 129 920</b>	<b>1 898 696 662</b>	<b>1 885 365 968</b>	<b>2 397 039 985,24</b>	<b>2 459 909 794,77</b>	<b>134,49 %</b>

### Remarks

Appropriations under this chapter are intended to cover operational expenditure concerning humanitarian aid, disaster prevention, disaster risk reduction, and preparedness in third countries.

The aid is granted to victims without discrimination or adverse distinction on the grounds of race, ethnic origin, religion, disability, sex, age, nationality or political affiliation. That aid is provided in accordance with international humanitarian law and should not be subject to restrictions imposed by other partner donors, as long as it is necessary to meet the humanitarian needs to which such situations give rise.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Council Regulation (EC) No 1257/96 of 20 June 1996 concerning humanitarian aid (OJ L 163, 2.07.1996, p. 1).

## Article 14 03 01 — Humanitarian aid

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 801 398 746	1 750 356 120	1 819 106 062	1 809 312 168	2 319 009 985,24	2 383 262 136,93

### Remarks

This appropriation is intended to cover the financing of humanitarian and food assistance operations of a humanitarian nature to help people in third countries who are the victims of conflicts or disasters, both natural and human-made (wars, outbreaks of fighting, etc.), or comparable emergencies, for as long as is necessary to meet the humanitarian needs that such situations give rise to.

This appropriation is also intended to cover the purchase and delivery of any product or equipment needed for the implementation of humanitarian aid operations, including the building of homes or shelters for affected groups of people, short-term rehabilitation and reconstruction work, particularly of infrastructure and facilities, the costs associated with external, expatriate or local staff, storage, international or national shipment, logistic support and distribution of relief and any other action aimed at facilitating freedom of access to the recipients of the aid.

This appropriation may also cover any other costs directly linked to the implementation of humanitarian aid operations, such as technical assistance within the requisite timescale and in a way which meets the needs of the recipients, satisfies the requirement to achieve the greatest possible degree of cost-effectiveness and provides greater transparency.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	4 000 000 6 5 0 1
Other assigned revenue	1 500 000 3 3 0, 3 3 8, 3 3 9, 6 5 0 1

## Article 14 03 02 — Disaster prevention, disaster risk reduction and preparedness

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
81 182 412	78 773 800	79 590 600	76 053 800	78 030 000,00	76 647 657,84

## Remarks

This appropriation is intended to cover the financing of operations at country, regional and global levels to prepare the response for and mitigate the impact of disasters caused by rapid and slow onset natural hazards (such as floods, cyclones, earthquakes, drought, sea level rise) or comparable emergencies caused by other threats (such as violence, conflict, industrial hazards, health related hazards, including epidemics). This appropriation is meant to ensure the development of relevant preparedness measures, such as early warning systems, purchase and transport of equipment (if required), contingency plans, and capacity building of national and local stakeholders.

This appropriation may also cover any other costs directly linked to the implementation of preparedness operations, such as:

- the financing of scientific studies generating data and knowledge supporting better preparedness,
- the constitution of emergency stocks of goods and equipment for use in connection with humanitarian aid operations,
- the technical assistance necessary for the preparation and implementation of disaster preparedness projects, in particular expenditure incurred covering the cost of contracts of individual experts in the field and the infrastructure and logistics costs, covered by imprest accounts and expenditure authorisations, of the Directorate-General for Humanitarian Aid and Civil Protection units deployed throughout the world.

This appropriation is also intended to provide funds for comprehensive Union actions to limit and manage impacts of climate change on vulnerable populations in developing countries, including displaced persons in the context of disasters and climate change.

## CHAPTER 14 04 — COMMON FOREIGN AND SECURITY POLICY

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
14 04	Common Foreign and Security Policy								
<b>14 04 01</b>	<b>Civilian Common Security and Defence Policy (CSDP)</b>								
14 04 01 01	EULEX Kosovo	6	78 400 000	78 400 000	80 000 000	80 000 000	75 208 328,00	75 208 328,00	95,93 %
14 04 01 02	Monitoring mission in Georgia	6	24 000 000	24 000 000	22 000 000	22 000 000	17 731 013,46	24 148 104,55	100,62 %
14 04 01 03	Other civilian CSDP missions	6	220 895 834	234 438 833	215 125 384	228 303 084	227 588 831,67	225 433 205,56	96,16 %
14 04 01 04	Civilian CSDP emergency measures	6	12 414 416	p.m.	12 079 558	p.m.	0,—	564 944,27	
14 04 01 05	Civilian CSDP preparatory measures	6	1 128 583	p.m.	1 098 142	p.m.	0,—	0,—	
	<i>Article 14 04 01 — Subtotal</i>		336 838 833	336 838 833	330 303 084	330 303 084	320 528 173,13	325 354 582,38	96,59 %
<b>14 04 02</b>	<b>European Union Special Representatives</b>	6	23 700 248	23 700 248	21 962 832	21 962 832	23 771 808,87	24 369 196,00	102,82 %
<b>14 04 03</b>	<b>Non-proliferation and disarmament</b>	6	31 600 332	31 600 332	30 747 965	30 747 965	26 916 875,00	36 188 930,73	114,52 %
	<b>Chapter 14 04 — Total</b>		<b>392 139 413</b>	<b>392 139 413</b>	<b>383 013 881</b>	<b>383 013 881</b>	<b>371 216 857,00</b>	<b>385 912 709,11</b>	<b>98,41 %</b>

## Remarks

Appropriations under this chapter are intended to cover crisis management measures and operations under the Common Foreign and Security Policy (CFSP), expenditure related to the appointment of European Union Special Representatives (EUSRs), as well as measures which contribute to the non-proliferation of weapons of mass destruction (nuclear, chemical and biological).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 52(1), point (g), thereof.

### Reference acts

Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 4331, 22.12.2020, p. 28).

## Article 14 04 01 — Civilian Common Security and Defence Policy (CSDP)

### Remarks

CFSP crisis management measures and operations in the area of monitoring and verification of peace processes, conflict resolution and other stabilisation activities, the rule of law and police missions fall under this article. Operations may be established to monitor border crossings, peace or ceasefire agreements or more generally political and security developments. As with all actions financed under this chapter, relevant measures must be civilian in nature.

### Item 14 04 01 01 — EULEX Kosovo

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
78 400 000	78 400 000	80 000 000	80 000 000	75 208 328,00	75 208 328,00

### Remarks

This appropriation is intended to cover the costs of the European Union Rule of Law Mission in Kosovo, in accordance with the relevant legal basis adopted by the Council, and of the Kosovo Specialist Chambers.

### Legal basis

Council Joint Action 2008/124/CFSP of 4 February 2008 on the European Union Rule of Law Mission in Kosovo, EULEX KOSOVO (OJ L 42, 16.2.2008, p. 92).

### Item 14 04 01 02 — Monitoring mission in Georgia

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 000 000	24 000 000	22 000 000	22 000 000	17 731 013,46	24 148 104,55

### Remarks

This appropriation is intended to cover the costs of the European Union Monitoring Mission in Georgia, in accordance with the relevant legal basis adopted by the Council.

### Legal basis

Council Decision 2010/452/CFSP of 12 August 2010 on the European Union Monitoring Mission in Georgia, EUMM Georgia (OJ L 213, 13.8.2010, p. 43).

## Item 14 04 01 03 — Other civilian CSDP missions

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
220 895 834	234 438 833	215 125 384	228 303 084	227 588 831,67	225 433 205,56

### Remarks

This appropriation is intended to cover other crisis management measures and operations other than EULEX Kosovo, the Kosovo Specialist Chambers and EUMM Georgia. It is also intended to provide for the running of the European Security and Defence College Secretariat and its Internet-based advanced distance learning system and the development and running of the European Diplomatic Academy. Actions covered by Article 28(1) TEU will also be financed from this item.

### Legal basis

Council Joint Action 2005/889/CFSP of 12 December 2005 on establishing a European Union Border Assistance Mission for the Rafah Crossing Point (EU BAM Rafah) (OJ L 327, 14.12.2005, p. 28).

Council Decision 2012/389/CFSP of 16 July 2012 on the European Union Mission on Regional Maritime Capacity Building in the Horn of Africa (EUCAP NESTOR) (OJ L 187, 17.7.2012, p. 40).

Council Decision 2012/392/CFSP of 16 July 2012 on the European Union CSDP mission in Niger (EUCAP Sahel Niger) (OJ L 187, 17.7.2012, p. 48).

Council Decision 2013/233/CFSP of 22 May 2013 on the European Union Integrated Border Management Assistance Mission in Libya (EUBAM Libya) (OJ L 138, 24.5.2013, p. 15).

Council Decision 2013/354/CFSP of 3 July 2013 on the European Union Police Mission for the Palestinian Territories (EUPOL COPPS) (OJ L 185, 4.7.2013, p. 12).

Council Decision 2014/219/CFSP of 15 April 2014 on the European Union CSDP mission in Mali (EUCAP Sahel Mali) (OJ L 113, 16.4.2014, p. 21).

Council Decision 2014/486/CFSP of 22 July 2014 on the European Union Advisory Mission for Civilian Security Sector Reform Ukraine (EUAM Ukraine). (OJ L 217, 23.7.2014, p. 42).

Council Decision (CFSP) 2017/1869 of 16 October 2017 on the European Union Advisory Mission in support of Security Sector Reform in Iraq (EUAM Iraq) (OJ L 266, 17.10.2017, p. 12).

Council Decision (CFSP) 2019/2110 of 9 December 2019 on the European Union CSDP Advisory Mission in the Central African Republic (EUAM RCA) (OJ L 318, 10.12.2019, p. 141).

Council Decision (CFSP) 2020/1465 of 12 October 2020 on a European Union action in support of the United Nations Verification and Inspection Mechanism in Yemen (OJ L 335, 13.10.2020, p. 13).

Council Decision (CFSP) 2020/1515 of 19 October 2020 establishing a European Security and Defence College (ESDC), and repealing Decision (CFSP) 2016/2382 (OJ L 348, 20.10.2020, p. 1).

Council Decision (CFSP) 2023/162 of 23 January 2023 on a European Union mission in Armenia (EUMA) (OJ L 22, 24.1.2023, p. 29).

Council Decision (CFSP) 2023/855 of 24 April 2023 on a European Union Partnership Mission in Moldova (EUPM Moldova) (OJ L 110, 25.4.2023, p. 30).

Council Decision (CFSP) 2023/1599 of 3 August 2023 on a European Union Security and Defence Initiative in support of West African countries of the Gulf of Guinea (OJ L 196 4.8.2023, p. 25).

### Reference acts

Proposal of the High Representative of the Union for Foreign Affairs and Security Policy to the Council of 11 May 2023 for a Council Decision on a European Union Diplomatic Academy, HR(2023) 125.

## Item 14 04 01 04 — Civilian CSDP emergency measures

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 414 416	p.m.	12 079 558	p.m.	0,—	564 944,27

### Remarks

This appropriation is intended to cover the financing of any unforeseen measures under Article 14 04 01, decided on in the course of the financial year, which have to be implemented urgently.

This item is also intended as an element of flexibility in the CFSP budget, as described in the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433I, 22.12.2020, p. 28).

### Legal basis

Council Decision (CFSP) 2022/151 of 3 February 2022 on a European Union action to support the evacuation of certain particularly vulnerable persons from Afghanistan (OJ L 25, 4.2.2022, p. 11).

Council Decision (CFSP) 2022/1506 of 9 September 2022 on a European Union action to support the development of information technology tools to improve the dissemination of information on Union restrictive measures (OJ L 235, 12.9.2022, p. 30).

## Item 14 04 01 05 — Civilian CSDP preparatory measures

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 128 583	p.m.	1 098 142	p.m.	0,—	0,—

### Remarks

In accordance with Article 58(2), point (c), of the Financial Regulation, this appropriation is intended to finance expenditure related to preparatory measures in the field of Title V TEU to establish the conditions for Union actions in the field of the CFSP and the adoption of the necessary legal instruments. It may cover evaluation and analysis measures (*ex ante* evaluation of means, specific studies, organisation of meetings, fact-finding on the ground). In the field of Union crisis management operations and for EUSRs, in particular, preparatory measures may, inter alia, serve to assess the operational requirements for an envisaged action, to provide for a rapid initial deployment of personnel and resources (e.g. mission expenses, purchase of equipment, pre-financing of running and insurance costs in the start-up phase), or to take the necessary measures on the ground to prepare for the launching of the operation. It may also cover experts supporting Union crisis management operations on specific technical issues (e.g. identification and assessment of procurement needs) or security training for staff to be deployed to a CFSP mission / EUSR team.

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 14 04 02 — European Union Special Representatives

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 700 248	23 700 248	21 962 832	21 962 832	23 771 808,87	24 369 196,00

### Remarks

This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) in accordance with Article 33 TEU.

EUSRs should be appointed with due regard for gender equality and gender mainstreaming policies, and the appointment of women EUSRs should therefore be promoted.

This appropriation covers expenditure on the salaries of EUSRs and on setting up their teams and/or support structures, including travel costs and staff costs other than those relating to staff seconded by Member States or Union institutions. It also covers the costs of any projects implemented under the direct responsibility of an EUSR.

### Legal basis

Council Decision (CFSP) 2018/907 of 25 June 2018 extending the mandate of the European Union Special Representative for the South Caucasus and the crisis in Georgia (OJ L 161, 26.6.2018, p. 27).

Council Decision (CFSP) 2019/346 of 28 February 2019 appointing the European Union Special Representative for Human Rights (OJ L 62, 1.3.2019, p. 12).

Council Decision (CFSP) 2019/1340 of 8 August 2019 appointing the European Union Special Representative in Bosnia and Herzegovina (OJ L 209, 9.8.2019, p. 10).

Council Decision (CFSP) 2020/489 of 2 April 2020 appointing the European Union Special Representative for the Belgrade-Pristina Dialogue and other Western Balkan regional issues (OJ L 105, 3.4.2020, p. 3).

Council Decision (CFSP) 2020/1135 of 30 July 2020 appointing the European Union Special Representative in Kosovo (OJ L 247, 31.7.2020, p. 25).

Council Decision (CFSP) 2021/710 of 29 April 2021 appointing the European Union Special Representative for the Middle East Peace Process (OJ L 147, 30.4.2021, p. 12).

Council Decision (CFSP) 2021/1011 of 21 June 2021 appointing the European Union Special Representative for the Sahel (OJ L 222, 22.6.2021, p. 21).

Council Decision (CFSP) 2021/1012 of 21 June 2021 appointing the European Union Special Representative for the Horn of Africa (OJ L 222, 22.6.2021, p. 27).

Council Decision (CFSP) 2021/1013 of 21 June 2021 appointing the European Union Special Representative for Central Asia (OJ L 222, 22.6.2021, p. 33).

Council Decision (CFSP) 2023/963 of 15 May 2023 appointing the European Union Special Representative for the Gulf region (OJ L 129, 16.5.2023, p. 12).

## Article 14 04 03 — Non-proliferation and disarmament

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
31 600 332	31 600 332	30 747 965	30 747 965	26 916 875,00	36 188 930,73

### Remarks

This appropriation is intended to finance measures which contribute to the non-proliferation of weapons of mass destruction (nuclear, chemical and biological), primarily in the framework of the Union Strategy against the Proliferation of Weapons of Mass Destruction of December 2003. This includes support for measures implemented by international organisations in this field.

This appropriation is intended to finance measures which contribute to the non-proliferation of conventional weapons and operations to combat the destabilising accumulation and trafficking of small arms and light weapons. This includes support for measures implemented by international organisations in this field.

### Legal basis

Council Decision (CFSP) 2019/97 of 21 January 2019 in support of the Biological and Toxin Weapons Convention in the framework of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 19, 22.1.2019, p. 11).



Council Decision (CFSP) 2019/1296 of 31 July 2019 in support of strengthening biological safety and security in Ukraine in line with the implementation of United Nations Security Council Resolution 1540 (2004) on non-proliferation of weapons of mass destruction and their means of delivery (OJ L 204, 2.8.2019, p. 29).

Council Decision (CFSP) 2019/2009 of 2 December 2019 in support of Ukraine's efforts to combat illicit trafficking in weapons, ammunition and explosives, in cooperation with the OSCE (OJ L 312, 3.12.2019, p. 42).

Council Decision (CFSP) 2019/2108 of 9 December 2019 in support of strengthening biological safety and security in Latin America in line with the implementation of United Nations Security Council Resolution 1540 (2004) on non-proliferation of weapons of mass destruction and their means of delivery (OJ L 318, 10.12.2019, p. 123).

Council Decision (CFSP) 2019/2111 of 9 December 2019 in support of SEESAC disarmament and arms control activities in South-East Europe reducing the threat of illicit small arms and light weapons and their ammunition (OJ L 318, 10.12.2019, p. 147).

Council Decision (CFSP) 2019/2191 of 19 December 2019 in support of a global reporting mechanism on illicit conventional arms and their ammunition to reduce the risk of their diversion and illicit transfer ('iTrace IV') (OJ L 330, 20.12.2019, p. 53).

Council Decision (CFSP) 2020/732 of 2 June 2020 in support of the UN Secretary-General's Mechanism for investigation of alleged use of chemical and biological or toxin weapons (OJ L 172I, 3.6.2020, p. 5).

Council Decision (CFSP) 2020/1656 of 6 November 2020 on Union support for the activities of the International Atomic Energy Agency (IAEA) in the areas of nuclear security and in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 372I, 9.11.2020, p. 4).

Council Decision (CFSP) 2021/257 of 18 February 2021 in support of the Oslo Action Plan for the implementation of the 1997 Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on their Destruction (OJ L 58, 19.2.2021, p. 41).

Council Decision (CFSP) 2021/1026 of 21 June 2021 in support of the Cyber Security and Resilience and Information Assurance Programme of the Organisation for the Prohibition of Chemical Weapons (OPCW) in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 224, 24.6.2021, p. 24).

Council Decision (CFSP) 2021/1694 of 21 September 2021 in support of the universalisation, implementation and strengthening of the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects (CCW) (OJ L 334, 22.9.2021, p. 14).

Council Decision (CFSP) 2021/1726 of 28 September 2021 in support of combating the illicit trade in and proliferation of small arms and light weapons in the Member States of the League of Arab States – Phase II (OJ L 344, 29.9.2021, p. 7).

Council Decision (CFSP) 2021/2072 of 25 November 2021 in support of building resilience in biosafety and biosecurity through the Biological and Toxin Weapons Convention (OJ L 421, 26.11.2021, p. 56).

Council Decision (CFSP) 2021/2073 of 25 November 2021 in support of enhancing the operational effectiveness of the Organisation for the Prohibition of Chemical Weapons (OPCW) through satellite imagery (OJ L 421, 26.11.2021, p. 65).

Council Decision (CFSP) 2021/2133 of 2 December 2021 in support of the comprehensive programme on supporting efforts to prevent and combat illicit trafficking of Small Arms and Light Weapons (SALW) and Conventional Ammunition (CA) in South-Eastern Europe (OJ L 432, 3.12.2021, p. 36).

Council Decision (CFSP) 2021/2309 of 22 December 2021 on Union outreach activities in support of the implementation of the Arms Trade Treaty (OJ L 461, 27.12.2021, p. 78).

Council Decision (CFSP) 2022/597 of 11 April 2022 promoting the European network of independent non-proliferation and disarmament think tanks (OJ L 114, 12.4.2022, p. 75).

Council Decision (CFSP) 2022/847 of 30 May 2022 in support of efforts to prevent and combat illicit proliferation and trafficking of small arms and light weapons (SALW) and ammunition and their impact in the Americas (OJ L 148, 31.5.2022, p. 40).

Council Decision (CFSP) 2022/1965 of 17 October 2022 in support of the United Nations Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects (OJ L 270, 18.10.2022, p. 67).

Council Decision (CFSP) 2022/2269 of 18 November 2022 on Union support for the implementation of a project 'Promoting Responsible Innovation in Artificial Intelligence for Peace and Security' (OJ L 300, 21.11.2022, p. 11).

Council Decision (CFSP) 2022/2275 of 18 November 2022 in support of the development of an internationally recognised arms and ammunition management validation system (AAMVS) to prevent illicit proliferation (OJ L 300, 21.11.2022, p. 31).

Council Decision (CFSP) 2022/2320 of 25 November 2022 on Union support for the implementation of a project 'Unlocking Innovation: Enabling Technologies and International Security' (OJ L 307, 28.11.2022, p. 142).

Council Decision (CFSP) 2022/2321 of 25 November 2022 in support of the South-Eastern and Eastern Europe Clearinghouse for the Control of Small Arms and Light Weapons (SEESAC) for the implementation of the Regional Roadmap on combating illicit arms trafficking in the Western Balkans and in support of disarmament and arms control activities in South-East and East Europe (OJ L 307, 28.11.2022, p. 149).

Council Decision (CFSP) 2023/124 of 17 January 2023 in support of the Hague Code of Conduct and ballistic missile non-proliferation in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 16, 18.1.2023, p. 36).

Council Decision (CFSP) 2023/387 of 20 February 2023 in support of a global reporting mechanism on illicit conventional arms and their ammunition to reduce the risk of their diversion and illicit transfer ('iTrace V') (OJ L 53, 21.2.2023, p. 19).

Council Decision (CFSP) 2023/654 of 20 March 2023 in support of the implementation of United Nations Security Council Resolution 1540 (2004) on the non-proliferation of weapons of mass destruction and their means of delivery (OJ L 81, 21.3.2023, p. 29).

Council Decision (CFSP) 2023/1187 of 19 June 2023 on Union support for the universalisation and effective implementation of the International Convention for the Suppression of Acts of Nuclear Terrorism (OJ L 157, 20.6.2023, p. 35).

Council Decision (CFSP) 2023/1306 of 26 June 2023 in support of a project on a zone free of weapons of mass destruction in the Middle East (ME WMDfz) in an evolving regional security environment (OJ L 161, 27.6.2023, p. 70).

Council Decision (CFSP) 2023/1344 of 26 June 2023 in support of enhancing the operational effectiveness of the Organisation for the Prohibition of Chemical Weapons (OPCW) (OJ L 168, 3.7.2023, p. 27).

Council Decision (CFSP) 2023/2064 of 25 September 2023 on Union support for the activities of the Preparatory Commission of the Comprehensive Nuclear-Test-Ban Treaty Organization (CTBTO) in order to strengthen its monitoring and verification capabilities (OJ L 238, 27.9.2023, p. 122).

Council Decision (CFSP) 2023/2296 of 23 October 2023 on Union support for activities of the Arms Trade Treaty Secretariat in support of the implementation of the Arms Trade Treaty (OJ L, 2023/2296, 24.10.2023, ELI: <http://data.europa.eu/eli/dec/2023/2296/oj>).

Council Decision (CFSP) 2023/2539 of 13 November 2023 supporting a project on the promotion of effective arms export controls (OJ L, 2023/2539, 14.11.2023, ELI: <http://data.europa.eu/eli/dec/2023/2539/oj>).

Council Decision (CFSP) 2024/349 of 16 January 2024 in support of the Biological and Toxin Weapons Convention (OJ L, 2024/349, 17.1.2024, ELI: <http://data.europa.eu/eli/dec/2024/349/oj>).

Council Decision (CFSP) 2024/645 of 19 February 2024 in support of strengthening biological safety and security in Latin America in line with the implementation of United Nations Security Council Resolution 1540 (2004) on non-proliferation of weapons of mass destruction and their means of delivery (OJ L, 2024/645, 20.2.2024, ELI: <http://data.europa.eu/eli/dec/2024/645/oj>).

Council Decision (CFSP) 2024/656 of 19 February 2024 on Union support for the activities of the International Atomic Energy Agency in the area of nuclear security (OJ L, 2024/656, 20.2.2024, ELI: <http://data.europa.eu/eli/dec/2024/656/oj>).

## CHAPTER 14 05 — OVERSEAS COUNTRIES AND TERRITORIES

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
14 05	Overseas countries and territories								
14 05 01	<i>All overseas countries and territories</i>	6	10 105 301	1 600 000	3 200 000	1 200 000	2 650 000,00	830 152,07	51,88 %
14 05 02	<i>Overseas countries and territories other than Greenland</i>	6	20 101 265	43 870 000	36 846 868	28 400 000	43 963 812,00	15 809 692,00	36,04 %
14 05 03	<i>Greenland</i>	6	41 250 000	28 000 000	30 000 000	40 000 000	22 500 000,00	29 177 250,00	104,20 %
14 05 99	<i>Completion of previous programmes and activities</i>								
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	6	p.m.	780 000	p.m.	660 000	0,—	276 184,00	35,41 %
	<i>Article 14 05 99 — Subtotal</i>		p.m.	780 000	p.m.	660 000	0,—	276 184,00	35,41 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025 %
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
	<b>Chapter 14 05 — Total</b>		<b>71 456 566</b>	<b>74 250 000</b>	<b>70 046 868</b>	<b>70 260 000</b>	<b>69 113 812,00</b>	<b>46 093 278,07</b>	<b>62,08</b>

#### Remarks

Appropriations under this chapter are intended to cover operational expenditure related to actions carried out under Decision (EU) 2021/1764. Its general objective is to promote the economic and social development of the OCTs and to establish close economic relations between them and the Union as a whole. The association shall pursue this general objective by enhancing the OCTs' competitiveness, strengthening the OCTs' resilience, reducing their economic and environmental vulnerability and promoting cooperation between them and other partners.

In accordance with Article 3(5) and Article 21 TEU, the specific objectives of the association are the following:

- to foster and support cooperation with OCTs,
- to support and to cooperate with Greenland in addressing its major challenges as the raising of education level and to contribute to the capacity of the administration of Greenland to formulate and implement national policies.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

#### Legal basis

Council Decision (EU) 2021/1764 of 5 October 2021 on the association of the Overseas Countries and Territories with the European Union including relations between the European Union on the one hand, and Greenland and the Kingdom of Denmark on the other (Decision on the Overseas Association, including Greenland) (OJ L 355, 7.10.2021, p. 6).

### Article 14 05 01 — All overseas countries and territories

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 105 301	1 600 000	3 200 000	1 200 000	2 650 000,00	830 152,07

#### Remarks

This appropriation is intended to cover inter alia:

- studies or technical assistance, including administrative support associated with the preparation, follow-up, monitoring, control, audit and evaluation activities necessary for the implementation of Council Decision (EU) 2021/1764 of 5 October 2021 on the association of the Overseas Countries and Territories with the European Union including relations between the European Union on the one hand, and Greenland and the Kingdom of Denmark on the other (Decision on the Overseas Association, including Greenland) (OJ L 355, 7.10.2021, p. 6) and for the achievement of its objectives, information and communication actions, and corporate information and technology systems,
- the non-allocated fund intended to inter alia ensure an appropriate response of the Union in the event of unforeseen circumstances; address new needs or emerging challenges, such as migratory pressure at the Union's or its neighbours' borders; promote new international initiatives or priorities,
- intra-regional operations, to be implemented in coordination with regional cooperation, in particular regarding the areas of mutual interests and through consultation via the instances of the EU-OCTs partnership. It shall seek coordination with other relevant Union financial programmes and instruments, in particular those concerning the outermost regions referred to in Article 349 TFEU.

This article may also receive capital repayments and revenue from the OCT Investment Facility.

## Article 14 05 02 — Overseas countries and territories other than Greenland

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 101 265	43 870 000	36 846 868	28 400 000	43 963 812,00	15 809 692,00

Remarks

This appropriation is intended to support OCT territorial and regional programmes and grants for bilateral programmable support for long-term development of OCTs other than Greenland, in particular to finance the initiatives referred to in the programming document.

## Article 14 05 03 — Greenland

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
41 250 000	28 000 000	30 000 000	40 000 000	22 500 000,00	29 177 250,00

Remarks

This appropriation is intended to cover the bilateral programmable support for long-term development of Greenland in particular to finance the initiative referred to in the programming document.

## Article 14 05 99 — Completion of previous programmes and activities

Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

### Item 14 05 99 01 — Completion of cooperation with Greenland (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	780 000	p.m.	660 000	0,—	276 184,00

Legal basis

Council Decision 2013/755/EU of 25 November 2013 on the association of the overseas countries and territories with the European Union ('Overseas Association Decision') (OJ L 344, 19.12.2013, p. 1).

Council Decision 2014/137/EU of 14 March 2014 on relations between the European Union on the one hand, and Greenland and the Kingdom of Denmark on the other (OJ L 76, 15.3.2014, p. 1).

## CHAPTER 14 06 — EUROPEAN INSTRUMENT FOR INTERNATIONAL NUCLEAR SAFETY COOPERATION (INSC)

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)								
<b>14 06 01</b>	<b><i>Nuclear safety, radiation protection and safeguards</i></b>	6	42 550 975	26 000 000	37 691 031	8 000 000	35 079 818,00	14 818 147,90	56,99 %
<b>14 06 02</b>	<b><i>INSC — Provisioning of the common provisioning fund</i></b>	6	p.m.	p.m.	2 531 331	2 531 331	3 323 707,00	3 323 707,00	
<b>14 06 99</b>	<b><i>Completion of previous programmes and activities</i></b>								
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	6	p.m.	10 000 000	p.m.	15 000 000	0,—	20 794 565,55	207,95 %
	<i>Article 14 06 99 — Subtotal</i>		p.m.	10 000 000	p.m.	15 000 000	0,—	20 794 565,55	207,95 %
	<b>Chapter 14 06 — Total</b>		<b>42 550 975</b>	<b>36 000 000</b>	<b>40 222 362</b>	<b>25 531 331</b>	<b>38 403 525,00</b>	<b>38 936 420,45</b>	<b>108,16 %</b>

### Remarks

Appropriations under this chapter are intended to cover operational expenditure related to actions carried out under a Council Regulation establishing a European Instrument for International Nuclear Safety Cooperation (INSC) complementing the Neighbourhood, Development and International Cooperation Instrument — Global Europe on the basis of the Euratom Treaty whose general objective is to complement those nuclear cooperation activities that are financed under the NDICI — Global Europe, in particular in order to support the promotion of a high level of nuclear safety, radiation protection, and the application of effective and efficient safeguards of nuclear materials in third countries, building on the activities within the Community and in accordance with Regulation (Euratom) 2021/948.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Council Regulation (Euratom) 2021/948 of 27 May 2021 establishing a European Instrument for International Nuclear Safety Cooperation complementing the Neighbourhood, Development and International Cooperation Instrument – Global Europe on the basis of the Treaty establishing the European Atomic Energy Community, and repealing Regulation (Euratom) No 237/2014 (OJ L 209, 14.6.2021, p. 79).

### Article 14 06 01 — Nuclear safety, radiation protection and safeguards

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
42 550 975	26 000 000	37 691 031	8 000 000	35 079 818,00	14 818 147,90

### Remarks

This appropriation is intended to cover activities aiming at:

- the promotion of an effective nuclear safety culture and implementation of the highest nuclear safety and radiation protection standards, and continuous improvement of nuclear safety,
- responsible and safe management of spent fuel and radioactive waste and the decommissioning and remediation of former nuclear sites and installations,
- establishing efficient and effective safeguard systems.

## **Article 14 06 02 — INSC — Provisioning of the common provisioning fund**

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	2 531 331	2 531 331	3 323 707,00	3 323 707,00

### Remarks

This appropriation is intended to provide the financial resources for the provisioning of the common provisioning fund, for budgetary guarantees for Euratom loans in third countries. Assigned revenue may give rise to additional appropriations, including under budgetary guarantees for loans granted under previous MFFs.

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Title X.

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1).

## **Article 14 06 99 — Completion of previous programmes and activities**

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 14 06 99 01 — Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	10 000 000	p.m.	15 000 000	0,—	20 794 565,55

### Legal basis

Council Decision 2006/908/EC, Euratom of 4 December 2006 on the first instalment of the third Community contribution to the European Bank for Reconstruction and Development for the Chernobyl Shelter Fund (OJ L 346, 9.12.2006, p. 28).

Council Regulation (Euratom) No 300/2007 of 19 February 2007 establishing an Instrument for Nuclear Safety Cooperation (OJ L 81, 22.3.2007, p. 1).

Council Regulation (Euratom) No 237/2014 of 13 December 2013 establishing an Instrument for Nuclear Safety Cooperation (OJ L 77, 15.3.2014, p. 109).

## CHAPTER 14 07 — UKRAINE MACRO-FINANCIAL ASSISTANCE PLUS (MFA+)

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 07	Ukraine Macro-Financial Assistance Plus (MFA+)								
<b>14 07 01</b>	<b>Ukraine MFA+ interest rate subsidy</b>	6	300 000	300 000	5 000 000	5 000 000	0,—	0,—	
	<b>Chapter 14 07 — Total</b>		<b>300 000</b>	<b>300 000</b>	<b>5 000 000</b>	<b>5 000 000</b>	<b>0,—</b>	<b>0,—</b>	

### Remarks

Appropriations under this chapter are intended to cover operational expenditure related to actions carried out under the Instrument for providing support to Ukraine for 2023 (macro-financial assistance +). The general objective of the Instrument is to provide short term financial relief in a predictable, continuous, orderly and timely manner, financing of rehabilitation and initial support towards post-war reconstruction, where appropriate, with a view to supporting Ukraine on its path towards European integration.

To reach the general objective, the main specific objectives shall in particular be to support:

- macro-financial stability, and to ease the Country's external and internal financing constraints;
- a reform agenda gearing towards the early preparatory phase of the pre-accession process, as appropriate, including strengthening Ukraine's institutions, reforming and reinforcing the effectiveness of public administration as well as transparency, structural reforms and good governance at all levels;
- rehabilitation of critical functions and infrastructure and relief for people in need.

In accordance with Articles 21 and 22 of the Financial Regulation, any assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) 2022/2463 of the European Parliament and of the Council of 14 December 2022 establishing an instrument for providing support to Ukraine for 2023 (macro-financial assistance +) (OJ L 322, 16.12.2022, p. 1).

### Article 14 07 01 — Ukraine MFA+ interest rate subsidy

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
300 000	300 000	5 000 000	5 000 000	0,—	0,—

### Remarks

This appropriation is intended to cover activities aiming at granting an interest rate subsidy related to the borrowing and lending, with the exception of costs related to early repayment of the loan, in respect of the loans under this Regulation.

Member States may contribute to this interest rate subsidy. Those contributions shall constitute external assigned revenue in accordance with Article 21(2), point (d) and (e) of the Financial Regulation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 570 000 000 5 2 0

## CHAPTER 14 08 — UNION SECURE CONNECTIVITY PROGRAMME

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations	2023 out-turn	2023/2025
			Commitments	Payments			
14 08 <b>14 08 01</b>	Union Secure Connectivity Programme <i>Union Secure Connectivity Programme - Contribution from Heading 6</i>	6	50 000 000	p.m.			
	<b>Chapter 14 08 — Total</b>		<b>50 000 000</b>	<b>p.m.</b>			

### Remarks

#### New chapter

The general objective of the Union Secure Connectivity Programme is to ensure worldwide access to secure governmental satellite communication services for the protection of critical infrastructures, surveillance, external actions and crisis management. Its objective is also to allow for the provision of commercial services by the private sector to enable the availability of high-speed broadband and seamless connectivity throughout Europe, removing dead zones.

#### Legal basis

Regulation (EU) 2023/588 of the European Parliament and of the Council of 15 March 2023 establishing the Union Secure Connectivity Programme for the period 2023-2027 (OJ L 79, 17.3.2023, p. 1).

### Article 14 08 01 — Union Secure Connectivity Programme - Contribution from Heading 6

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
50 000 000	p.m.		

### Remarks

#### New article

The general objective of the Union Secure Connectivity Programme is to establish a secure and autonomous space-based connectivity system for the provision of guaranteed and resilient satellite communication services.

The Programme may receive additional financial contributions or contributions in kind from: (a) Union agencies and bodies; (b) Member States; (c) third countries participating in the programme; (d) the European Space Agency or other international organisations in line with relevant agreements.

## CHAPTER 14 09 — UKRAINE SUPPORT INSTRUMENT

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations	2023 out-turn	2023/2025
			Commitments	Payments			
14 09 <b>14 09 01</b>	Ukraine Support Instrument <i>Ukraine Support Instrument</i>	6	p.m.	p.m.			
	<b>Chapter 14 09 — Total</b>		<b>p.m.</b>	<b>p.m.</b>			

### Remarks

#### New chapter



Appropriations under this chapter are intended to cover operational expenditure and provide financial support to the establishment of a cooperation programme with Ukraine with a view to the recovery, reconstruction and modernisation of the Ukraine Defence Technological and Industrial Base (the ‘Ukraine Support Instrument’).

*Reference acts*

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 05 March 2024, establishing the European Defence Industry Programme and a framework of measures to ensure the timely availability and supply of defence products (‘EDIP’) (COM(2024) 150 final).

**Article 14 09 01 — Ukraine Support Instrument**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
p.m.	p.m.		

*Remarks*

*New article*

Appropriations are intended to cover operational expenditure and provide financial support to the establishment of a cooperation programme with Ukraine with a view to the recovery, reconstruction and modernisation of the Ukraine Defence Technological and Industrial Base (the ‘Ukraine Support Instrument’).

**CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS**

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 20	Pilot projects, preparatory actions, prerogatives and other actions								
<b>14 20 01</b>	<b>Pilot projects</b>	6	p.m.	p.m.	p.m.	p.m.	0,—	241 094,62	
<b>14 20 02</b>	<b>Preparatory actions</b>	6	p.m.	p.m.	p.m.	p.m.	0,—	60 591,00	
<b>14 20 03</b>	<b>Other actions</b>								
14 20 03 01	Macro-financial assistance (MFA) grants	6	59 267 773	59 267 773	57 367 177	57 367 177	45 423 330,00	32 718 845,00	55,21 %
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 20 03 03	Provisioning of the common provisioning fund — reflows	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	6	64 402 823	24 204 000	p.m.	p.m.	0,—	0,—	
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 20 03 06	International organisations and agreements	6	24 593 350	24 593 350	23 979 425	23 979 425	19 909 223,52	19 665 166,07	79,96 %
	<i>Article 14 20 03 — Subtotal</i>		148 263 946	108 065 123	81 346 602	81 346 602	65 332 553,52	52 384 011,07	48,47 %
<b>14 20 04</b>	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>								

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
14 20 04 01	International Organisations of Vine and Wine	6	140 000	140 000	140 000	140 000	140 000,00	140 000,00	100,00 %
14 20 04 02	External trade relations and Aid for Trade	6	20 071 638	18 600 000	19 517 243	18 300 000	19 022 638,00	16 700 000,00	89,78 %
14 20 04 03	Information policy and strategic communication for external action	6	48 793 230	43 955 828	47 793 688	43 182 454	45 724 946,00	40 480 058,72	92,09 %
14 20 04 04	Strategic evaluations and audits	6	18 799 637	22 384 407	19 460 016	18 410 314	20 409 323,00	22 932 610,25	102,45 %
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	6	8 058 319	6 701 855	7 835 742	5 605 934	7 637 169,00	4 920 797,02	73,42 %
	<i>Article 14 20 04 — Subtotal</i>		95 862 824	91 782 090	94 746 689	85 638 702	92 934 076,00	85 173 465,99	92,80 %
	<b>Chapter 14 20 — Total</b>		<b>244 126 770</b>	<b>199 847 213</b>	<b>176 093 291</b>	<b>166 985 304</b>	<b>158 266 629,52</b>	<b>137 859 162,68</b>	<b>68,98 %</b>

### Article 14 20 01 — Pilot projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	241 094,62

#### Remarks

This appropriation is intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness.

The list of pilot projects is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PP 14.

#### Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article 14 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	60 591,00

#### Remarks

This appropriation is intended to finance the implementation of preparatory actions in the fields of applications of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions.

The list of preparatory actions is set out in Annex ‘Pilot projects and preparatory actions’ to this section, under Chapter PA 14.

#### Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013,

(EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article 14 20 03 — Other actions

#### Remarks

Appropriations under this article are intended to finance actions and activities not included elsewhere in this title but for which a basic act has been adopted.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

#### Item 14 20 03 01 — Macro-financial assistance (MFA) grants

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
59 267 773	59 267 773	57 367 177	57 367 177	45 423 330,00	32 718 845,00

#### Remarks

Macro-financial assistance (MFA) is a form of financial aid extended by the Union to partner countries experiencing a balance of payments crisis. MFA is designed for countries geographically, economically and politically close to the Union. These include candidate and potential candidate countries, countries covered by the European Neighbourhood Policy and, in certain circumstances, other third countries. In principle, MFA is only available to countries benefiting from an International Monetary Fund programme.

MFA is exceptional in nature and is mobilised on a case-by-case basis to help countries dealing with serious balance-of-payments difficulties. Its objective is to restore a sustainable external financial situation, while encouraging economic adjustments and structural reforms.

While MFA can take the form of medium- or long-term loans or grants, or a combination of these, this item only covers the grant element of MFA operations.

Appropriations under this item will also be used to cover costs incurred in relation to MFA operations, and in particular: (i) costs incurred to conduct operational assessments in the beneficiary countries to obtain reasonable assurances on the functioning of administrative procedures and financial circuits, (ii) costs related to the implementation of the 'Better Regulation' guidelines, in particular for *ex post* evaluations of MFA operations, and (iii) costs to cover comitology requirements.

The Commission will inform the European Parliament and the Council regularly of the macro-financial situation of the beneficiary countries and will report extensively on the implementation of MFA on a yearly basis.

#### Legal basis

Decision (EU) 2017/1565 of the European Parliament and of the Council of 13 September 2017 on providing macro-financial assistance to the Republic of Moldova (OJ L 242, 20.9.2017, p. 14).

Decision (EU) 2018/598 of the European Parliament and of the Council of 18 April 2018 providing further macro-financial assistance to Georgia (OJ L 103, 23.4.2018, p. 8).

Decision (EU) 2018/947 of the European Parliament and of the Council of 4 July 2018 providing further macro-financial assistance to Ukraine (OJ L 171, 6.7.2018, p. 11).

Decision (EU) 2020/33 of the European Parliament and of the Council of 15 January 2020 providing further macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 14, 17.1.2020, p. 1).

Decision (EU) 2020/701 of the European Parliament and of the Council of 25 May 2020 on providing macro-financial assistance to enlargement and neighbourhood partners in the context of the COVID-19 pandemic (OJ L 165, 27.5.2020, p. 31).

Decision (EU) 2022/313 of the European Parliament and of the Council of 24 February 2022 providing macro-financial assistance to Ukraine (OJ L 55, 28.2.2022, p. 4).

Decision (EU) 2022/1201 of the European Parliament and of the Council of 12 July 2022 providing exceptional macro-financial assistance to Ukraine (OJ L 186, 13.7.2022, p. 1).

Decision (EU) 2022/1628 of the European Parliament and of the Council of 20 September 2022 providing exceptional macro-financial assistance to Ukraine, reinforcing the Common Provisioning Fund by guarantees by Member States and by specific provisioning for some financial liabilities related to Ukraine guaranteed under Decision No 466/2014/EU, and amending Decision (EU) 2022/1201 (OJ L 245, 22.9.2022, p. 1).

Decision (EU) 2023/1165 of the European Parliament and of the Council of 14 June 2023 amending Decision (EU) 2022/563 as regards the amount of macro-financial assistance to the Republic of Moldova (OJ L 155, 16.6.2023, p. 1).

Item 14 20 03 02 — External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This item constitutes the structure for the External Action Guarantee provided by the Union. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan granted under this guarantee or the preceding budgetary guarantees.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 14 of Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (OJ L 168, 7.6.2014, p. 39) applies.

A specific annex to this part of the statement of expenditure in this section gives a summary of borrowing-and-lending operations guaranteed by the general budget, including debt management, in respect of capital and interest.

*Legal basis*

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to contract Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 88, 6.4.1977, p. 9).

Council Decision of 8 March 1977 (Mediterranean Protocols).

Council Regulation (EEC) No 1273/80 of 23 May 1980 on the conclusion of the Interim Protocol between the European Economic Community and the Socialist Federal Republic of Yugoslavia on the advance implementation of Protocol 2 to the Cooperation Agreement (OJ L 130, 27.5.1980, p. 98).

Council Decision of 19 July 1982 (further exceptional aid for the reconstruction of Lebanon).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 337, 29.11.1982, p. 22).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 337, 29.11.1982, p. 43).

Council Decision of 9 October 1984 (loan outside the Yugoslavia Protocol).

Council Decision 87/604/EEC of 21 December 1987 concerning the conclusion of the second Protocol on financial cooperation between the European Economic Community and the Socialist Federal Republic of Yugoslavia (OJ L 389, 31.12.1987, p. 65).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 22, 27.1.1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 22, 27.1.1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 224, 13.8.1988, p. 32).

Council Decision 90/62/EEC of 12 February 1990 granting a Community guarantee to the European Investment Bank against losses under loans for projects in Hungary, Poland, Czechoslovakia, Bulgaria and Romania (OJ L 42, 16.2.1990, p. 68).

Council Decision 91/252/EEC of 14 May 1991 extending to Czechoslovakia, Bulgaria and Romania Decision 90/62/EEC granting the Community guarantee to the European Investment Bank against losses under loans for projects in Hungary and Poland (OJ L 123, 18.5.1991, p. 44).

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 18, 25.1.1992, p. 34).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 94, 8.4.1992, p. 21).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 94, 8.4.1992, p. 29).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 94, 8.4.1992, p. 37).

Council Decision 92/210/EEC of 16 March 1992 on the conclusion of a Protocol relating to financial cooperation between the European Economic Community and the State of Israel (OJ L 94, 8.4.1992, p. 45).

Council Regulation (EEC) No 1763/92 of 29 June 1992 concerning financial cooperation in respect of all the Mediterranean non-member countries (OJ L 181, 1.7.1992, p. 5).

Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 352, 2.12.1992, p. 13).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of the Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 352, 2.12.1992, p. 21).

Council Decision 93/115/EEC of 15 February 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in certain third countries (OJ L 45, 23.2.1993, p. 27).

Council Decision 93/166/EEC of 15 March 1993 granting a Community guarantee to the European Investment Bank against losses under loans for investment projects carried out in Estonia, Latvia and Lithuania (OJ L 69, 20.3.1993, p. 42).

Council Decision 93/408/EEC of 19 July 1993 on the conclusion of a Protocol on financial cooperation between the European Economic Community and the Republic of Slovenia (OJ L 189, 29.7.1993, p. 152).

Council Decision 93/696/EC of 13 December 1993 granting a Community guarantee to the European Investment Bank against losses under loans for projects in central and eastern European countries (Poland, Hungary, the Czech Republic, the Slovak Republic, Romania, Bulgaria, Estonia, Latvia, Lithuania and Albania) (OJ L 321, 23.12.1993, p. 27).

Council Decision 94/67/EC of 24 January 1994 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 32, 5.2.1994, p. 44).

Council Decision 95/207/EC of 1 June 1995 granting a Community guarantee to the European Investment Bank against losses under loans for projects in South Africa (OJ L 131, 15.6.1995, p. 31).

Council Decision 95/485/EC of 30 October 1995 on the conclusion of a Protocol on financial and technical cooperation between the European Community and the Republic of Cyprus (OJ L 278, 21.11.1995, p. 22).

Council Decision 96/723/EC of 12 December 1996 granting a Community guarantee to the European Investment Bank against losses under loans for projects of mutual interest in Latin American and Asian countries with which the Community has concluded cooperation agreements (Argentina, Bolivia, Brazil, Chile, Colombia, Costa Rica, Ecuador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Paraguay, Peru, El Salvador, Uruguay and Venezuela; Bangladesh, Brunei, China, India, Indonesia, Macao, Malaysia, Pakistan, Philippines, Singapore, Sri Lanka, Thailand and Vietnam) (OJ L 329, 19.12.1996, p. 45).

Council Decision 97/256/EC of 14 April 1997 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (Central and Eastern Europe countries, Mediterranean countries, Latin American and Asian countries, South Africa, the former Yugoslav Republic of Macedonia and Bosnia and Herzegovina) (OJ L 102, 19.4.1997, p. 33).

Council Decision 97/471/EC of 22 July 1997 providing macro-financial assistance for the former Yugoslav Republic of Macedonia (OJ L 200, 29.7.1997, p. 59) (a maximum amount of EUR 40 000 000 in principal).

Council Decision 98/348/EC of 19 May 1998 granting a Community guarantee to the European Investment Bank against losses under loans for projects in the former Yugoslav Republic of Macedonia and amending Decision 97/256/EC granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (Central and Eastern European countries, Mediterranean countries, Latin American and Asian countries and South Africa) (OJ L 155, 29.5.1998, p. 53).

Council Decision 98/729/EC of 14 December 1998 amending Decision 97/256/EC so as to extend the Community guarantee granted to the European Investment Bank to cover loans for projects in Bosnia and Herzegovina (OJ L 346, 22.12.1998, p. 54).

Council Decision 1999/325/EC of 10 May 1999 providing macro-financial assistance to Bosnia and Herzegovina (OJ L 123, 13.5.1999, p. 57) (a maximum amount of EUR 30 000 000 in principal in the form of a 15-year loan).

Council Decision 1999/732/EC of 8 November 1999 providing supplementary macro-financial assistance to Romania (OJ L 294, 16.11.1999, p. 29) (a maximum amount of EUR 200 000 000 in principal).

Council Decision 1999/733/EC of 8 November 1999 providing supplementary macro-financial assistance to the former Yugoslav Republic of Macedonia (OJ L 294, 16.11.1999, p. 31) (a maximum amount of EUR 50 000 000 in principal).

Council Decision 1999/786/EC of 29 November 1999 granting a Community guarantee to the European Investment Bank (EIB) against losses under loans for projects for the reconstruction of the earthquake-stricken areas of Turkey (OJ L 308, 3.12.1999, p. 35).

Council Decision 2000/24/EC of 22 December 1999 granting a Community guarantee to the European Investment Bank against losses under loans for projects outside the Community (Central and Eastern Europe, Mediterranean countries, Latin America and Asia and the Republic of South Africa) (OJ L 9, 13.1.2000, p. 24).

Council Decision 2000/244/EC of 20 March 2000 amending Decision 97/787/EC providing exceptional financial assistance to Armenia and Georgia in order to extend it to Tajikistan (OJ L 77, 28.3.2000, p. 11) (a maximum amount of EUR 245 000 000 in principal).

Council Decision 2000/688/EC of 7 November 2000 amending Decision 2000/24/EC so as to extend the Community guarantee granted to the European Investment Bank to cover loans for projects in Croatia (OJ L 285, 10.11.2000, p. 20).

Council Decision 2000/788/EC of 4 December 2000 amending Decision 2000/24/EC so as to establish a European Investment Bank special action programme in support of the consolidation and intensification of the EC-Turkey customs union (OJ L 314, 14.12.2000, p. 27).

Council Decision 2001/549/EC of 16 July 2001 providing macro-financial assistance to the Federal Republic of Yugoslavia (OJ L 197, 21.7.2001, p. 38).

Council Decision 2001/777/EC of 6 November 2001 granting a Community guarantee to the European Investment Bank against losses under a special lending action for selected environmental projects in the Baltic Sea basin of Russia under the Northern Dimension (OJ L 292, 9.11.2001, p. 41).

Council Decision 2001/778/EC of 6 November 2001 amending Decision 2000/24/EC so as to extend the Community guarantee granted to the European Investment Bank to cover loans for projects in the Federal Republic of Yugoslavia (OJ L 292, 9.11.2001, p. 43).

Council Decision 2002/639/EC of 12 July 2002 providing supplementary macro-financial assistance to Ukraine (OJ L 209, 6.8.2002, p. 22).

Council Decision 2002/882/EC of 5 November 2002 providing further macro-financial assistance to the Federal Republic of Yugoslavia (OJ L 308, 9.11.2002, p. 25).

Council Decision 2002/883/EC of 5 November 2002 providing further macro-financial assistance to Bosnia and Herzegovina (OJ L 308, 9.11.2002, p. 28).

Council Decision 2003/825/EC of 25 November 2003 amending Decision 2002/882/EC providing further macro-financial assistance to the Federal Republic of Yugoslavia with regard to additional macro-financial assistance to Serbia and Montenegro (OJ L 311, 27.11.2003, p. 28).

Council Decision 2004/580/EC of 29 April 2004 providing macro-financial assistance to Albania and repealing Decision 1999/282/EC (OJ L 261, 6.8.2004, p. 116).

Council Decision 2004/861/EC of 7 December 2004 amending Council Decision 2002/883/EC providing further macro-financial assistance to Bosnia and Herzegovina (OJ L 370, 17.12.2004, p. 80).

Council Decision 2004/862/EC of 7 December 2004 on macro-financial assistance to Serbia and Montenegro and amending Decision 2002/882/EC providing further macro-financial assistance to the Federal Republic of Yugoslavia (OJ L 370, 17.12.2004, p. 81).

Council Decision 2005/47/EC of 22 December 2004 amending Decision 2000/24/EC to take into account the enlargement of the European Union and the European Neighbourhood Policy (OJ L 21, 25.1.2005, p. 9).

Council Decision 2005/48/EC of 22 December 2004 granting a Community guarantee to the European Investment Bank against losses under loans for certain types of projects in Russia, Ukraine, Moldova and Belarus (OJ L 21, 25.1.2005, p. 11).

Council Decision 2006/174/EC of 27 February 2006 amending Decision 2000/24/EC in order to include the Maldives in the list of countries covered, following the Indian Ocean tsunamis of December 2004 (OJ L 62, 3.3.2006, p. 26).

Council Decision 2007/860/EC of 10 December 2007 providing Community macro-financial assistance to Lebanon (OJ L 337, 21.12.2007, p. 111).

Council Decision 2009/890/EC of 30 November 2009 providing macro-financial assistance to Armenia (OJ L 320, 5.12.2009, p. 3).

Council Decision 2009/891/EC of 30 November 2009 providing macro-financial assistance to Bosnia and Herzegovina (OJ L 320, 5.12.2009, p. 6).

Council Decision 2009/892/EC of 30 November 2009 providing macro-financial assistance to Serbia (OJ L 320, 5.12.2009, p. 9).

Decision No 388/2010/EU of the European Parliament and of the Council of 7 July 2010 providing macro-financial assistance to Ukraine (OJ L 179, 14.7.2010, p. 1).

Decision No 1080/2011/EU of the European Parliament and of the Council of 25 October 2011 granting an EU guarantee to the European Investment Bank against losses under loans and loan guarantees for projects outside the Union and repealing Decision No 633/2009/EC (OJ L 280, 27.10.2011, p. 1).

Decision No 778/2013/EU of the European Parliament and of the Council of 12 August 2013 providing further macro-financial assistance to Georgia (OJ L 218, 14.8.2013, p. 15).

Decision No 1025/2013/EU of the European Parliament and of the Council of 22 October 2013 providing macro-financial assistance to the Kyrgyz Republic (OJ L 283, 25.10.2013, p. 1).

Decision No 1351/2013/EU of the European Parliament and of the Council of 11 December 2013 on providing macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 341, 18.12.2013, p. 4).

Council Decision 2014/215/EU of 14 April 2014 providing macro-financial assistance to Ukraine (OJ L 111, 15.4.2014, p. 85).

Decision No 466/2014/EU of the European Parliament and of the Council of 16 April 2014 granting an EU guarantee to the European Investment Bank against losses under financing operations supporting investment projects outside the Union (OJ L 135, 8.5.2014, p. 1).

Decision No 534/2014/EU of the European Parliament and of the Council of 15 May 2014 providing macro-financial assistance to the Republic of Tunisia (OJ L 151, 21.5.2014, p. 9).

Decision (EU) 2015/601 of the European Parliament and of the Council of 15 April 2015 providing macro-financial assistance to Ukraine (OJ L 100, 17.4.2015, p. 1).

Decision (EU) 2016/1112 of the European Parliament and of the Council of 6 July 2016 providing further macro-financial assistance to Tunisia (OJ L 186, 9.7.2016, p. 1).

Decision (EU) 2016/2371 of the European Parliament and of the Council of 14 December 2016 providing further macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 352, 23.12.2016, p. 18).

Decision (EU) 2017/1565 of the European Parliament and of the Council of 13 September 2017 on providing macro-financial assistance to the Republic of Moldova (OJ L 242, 20.9.2017, p. 14).

Decision (EU) 2018/598 of the European Parliament and of the Council of 18 April 2018 providing further macro-financial assistance to Georgia (OJ L 103, 23.4.2018, p. 8).

Decision (EU) 2018/947 of the European Parliament and of the Council of 4 July 2018 providing further macro-financial assistance to Ukraine (OJ L 171, 6.7.2018, p. 11).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Title X thereof.

Decision (EU) 2020/33 of the European Parliament and of the Council of 15 January 2020 providing further macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 14, 17.1.2020, p. 1).

Decision (EU) 2020/701 of the European Parliament and of the Council of 25 May 2020 on providing macro-financial assistance to enlargement and neighbourhood partners in the context of the COVID-19 pandemic (OJ L 165, 27.5.2020, p. 31).

Decision (EU) 2022/313 of the European Parliament and of the Council of 24 February 2022 providing macro-financial assistance to Ukraine (OJ L 55, 28.2.2022, p. 4).

Decision (EU) 2022/563 of the European Parliament and of the Council of 6 April 2022 providing macro-financial assistance to the Republic of Moldova (OJ L 109, 8.4.2022, p. 6).

Decision (EU) 2022/1201 of the European Parliament and of the Council of 12 July 2022 providing exceptional macro-financial assistance to Ukraine (OJ L 186, 13.7.2022, p. 1).

Decision (EU) 2022/1628 of the European Parliament and of the Council of 20 September 2022 providing exceptional macro-financial assistance to Ukraine, reinforcing the Common Provisioning Fund by guarantees by Member States and by specific provisioning for some financial liabilities related to Ukraine guaranteed under Decision No 466/2014/EU, and amending Decision (EU) 2022/1201 (OJ L 245, 22.9.2022, p. 1).

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1).

Regulation (EU) 2022/2463 of the European Parliament and of the Council of 14 December 2022 establishing an instrument for providing support to Ukraine for 2023 (macro-financial assistance +) (OJ L 322, 16.12.2022, p. 1).

#### Item 14 20 03 03 — Provisioning of the common provisioning fund — reflows

##### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

##### *Remarks*

This item is intended to receive capital repayments and revenues from budgetary guarantees, when these cannot be attributed to other lines, and to provide for the related provisioning of the common provisioning fund.

##### *Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Title X thereof.

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1).

#### Item 14 20 03 04 — European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital

##### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
64 402 823	24 204 000	p.m.	p.m.	0,—	0,—



### Remarks

This item is intended to cover the financing of the capital subscribed by the Union in the European Bank for Reconstruction and Development.

### Legal basis

Council Decision 90/674/EEC of 19 November 1990 on the conclusion of the Agreement establishing the European Bank for Reconstruction and Development (OJ L 372, 31.12.1990, p. 1).

Council Decision 97/135/EC of 17 February 1997 providing that the European Community should subscribe for extra shares as a result of the decision to double the capital of the European Bank for Reconstruction and Development (OJ L 52, 22.2.1997, p. 15).

Decision No 1219/2011/EU of the European Parliament and of the Council of 16 November 2011 concerning the subscription by the European Union to additional shares in the capital of the European Bank for Reconstruction and Development (EBRD) as a result of the decision to increase this capital (OJ L 313, 26.11.2011, p. 1).

Decision (EU) 2024/1246 of the European Parliament and of the Council of 24 April 2024 on the subscription by the European Union to additional shares in the capital of the European Bank for Reconstruction and Development (EBRD) and amending the Agreement establishing the EBRD as regards the extension of the geographic scope of EBRD operations to sub-Saharan Africa and Iraq, and the removal of the statutory capital limitation on ordinary operations, (OJ L, 2024/1246, 8.5.2024, ELI: <http://data.europa.eu/eli/dec/2024/1246/oj>).

## Item 14 20 03 05 — European Bank for Reconstruction and Development — Callable portion of subscribed capital

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This item is intended to cover the financing of the capital subscribed by the Union in the European Bank for Reconstruction and Development (EBRD).

The EBRD's current subscribed capital base amounts to EUR 29 758 740 000, while the total share capital subscribed by the Union accounts for EUR 900 440 000 (3 %). The paid-in shares of subscribed capital amounts to EUR 187 810 000, leaving a callable portion of subscribed capital amounting to EUR 712 630 000.

### Legal basis

Council Decision 90/674/EEC of 19 November 1990 on the conclusion of the Agreement establishing the European Bank for Reconstruction and Development (OJ L 372, 31.12.1990, p. 1).

Council Decision 97/135/EC of 17 February 1997 providing that the European Community should subscribe for extra shares as a result of the decision to double the capital of the European Bank for Reconstruction and Development (OJ L 52, 22.2.1997, p. 15).

Decision No 1219/2011/EU of the European Parliament and of the Council of 16 November 2011 concerning the subscription by the European Union to additional shares in the capital of the European Bank for Reconstruction and Development (EBRD) as a result of the decision to increase this capital (OJ L 313, 26.11.2011 p. 1).

Decision (EU) 2024/1246 of the European Parliament and of the Council of 24 April 2024 on the subscription by the European Union to additional shares in the capital of the European Bank for Reconstruction and Development (EBRD) and amending the Agreement establishing the EBRD as regards the extension of the geographic scope of EBRD operations to sub-Saharan Africa and Iraq, and the removal of the statutory capital limitation on ordinary operations, (OJ L, 2024/1246, 8.5.2024, ELI: <http://data.europa.eu/eli/dec/2024/1246/oj>).

## Item 14 20 03 06 — International organisations and agreements

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 593 350	24 593 350	23 979 425	23 979 425	19 909 223,52	19 665 166,07

### Remarks

In accordance with Article 239 of the Financial Regulation, this appropriation is intended to cover the Union's obligatory and voluntary contributions or membership fees to a number of international conventions, protocols and agreements to which the Union is party and preparatory work for future international agreements involving the Union.

In some cases, contributions to subsequent protocols are included in contributions to their basic convention.

Those international conventions, protocols and agreements include, inter alia:

- contributions of the Union to the World Customs Organisation (WCO),
- contributions of the Union to the International Tax Dialogue (ITD),
- contribution to the International Union for the Protection of New Varieties of Plants (UPOV), established by the International Convention for the Protection of New Varieties of Plants as last amended on 19 March 1991, which provides for an exclusive property right for breeders of new plant varieties,
- contribution to both the World Health Organisation Framework Convention on Tobacco Control (FCTC) and the FCTC Protocol to Eliminate Illicit Trade in Tobacco Products, which the Community ratified and to which the Union is a party,
- contribution due by the Union to cover the administrative budget arising out of its membership in the FAO, as well as to the International Treaty on Plant Genetic Resources for Food and Agriculture, following its ratification,
- contribution to multilateral and international environment agreements,
- contribution of the Union to the Energy Community,
- contribution of the Union to the Transport Community.

Annual membership fees which the Union must pay for its participation to the following international agreements on the grounds of its exclusive competence in the field:

- International Coffee Organisation,
- International Cocoa Organisation,
- International Cotton Advisory Committee when approved,
- International Sugar Agreement (ISO),
- International Grains Council (IGC),
- International Agreement on olive oil (COI),
- Lisbon Union of the World Intellectual Property Organization.

### Legal basis

Council Decision 77/585/EEC of 25 July 1977 concluding the Convention for the protection of the Mediterranean Sea against pollution and the Protocol for the prevention of the pollution of the Mediterranean Sea by dumping from ships and aircraft (OJ L 240, 19.9.1977, p. 1).

Council Decision 81/462/EEC of 11 June 1981 on the conclusion of the Convention on long-range transboundary air pollution (OJ L 171, 27.6.1981, p. 11).

Council Decision 82/72/EEC of 3 December 1981 concerning the conclusion of the Convention on the conservation of European wildlife and natural habitats (OJ L 38, 10.2.1982, p. 1).

Council Decision 82/461/EEC of 24 June 1982 on the conclusion of the Convention on the conservation of migratory species of wild animals (OJ L 210, 19.7.1982, p. 10) and related agreements.

Council Decision 84/358/EEC of 28 June 1984 concerning the conclusion of the Agreement for cooperation in dealing with pollution of the North Sea by oil and other harmful substances (OJ L 188, 16.7.1984, p. 7).

Council Decision 86/277/EEC of 12 June 1986 on the conclusion of the Protocol to the 1979 Convention on long-range transboundary air pollution on long-term financing of the cooperative programme for monitoring and evaluation of the long-range transmission of air pollutants in Europe (EMEP) (OJ L 181, 4.7.1986, p. 1).

Council Decision 88/540/EEC of 14 October 1988 concerning the conclusion of the Vienna Convention for the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer (OJ L 297, 31.10.1988, p. 8).

Council Decision of 25 November 1991 on the accession of the European Economic Community to the Food and Agriculture Organisation of the United Nations (FAO) (OJ C 326, 16.12.1991, p. 238).

Council Decision 92/580/EEC of 13 November 1992 on the signing and conclusion of the International Sugar Agreement 1992 (OJ L 379, 23.12.1992, p. 15).

Council Decision 93/98/EEC of 1 February 1993 on the conclusion, on behalf of the Community, of the Convention on the control of transboundary movements of hazardous wastes and their disposal (Basel Convention) (OJ L 39, 16.2.1993, p. 1).

Council Decision 93/550/EEC of 20 October 1993 concerning the conclusion of the cooperation Agreement for the protection of the coasts and waters of the north-east Atlantic against pollution (OJ L 267, 28.10.1993, p. 20).

Council Decision 93/626/EEC of 25 October 1993 concerning the conclusion of the Convention on Biological Diversity (OJ L 309, 13.12.1993, p. 1).

Council Decision 94/69/EC of 15 December 1993 concerning the conclusion of the United Nations Framework Convention on Climate Change (OJ L 33, 7.2.1994, p. 11).

Council Decision 94/156/EC of 21 February 1994 on the accession of the Community to the Convention on the Protection of the Marine Environment of the Baltic Sea Area 1974 (Helsinki Convention) (OJ L 73, 16.3.1994, p. 1).

Council Decision 95/308/EC of 24 July 1995 on the conclusion, on behalf of the Community, of the Convention on the protection and use of transboundary watercourses and international lakes (OJ L 186, 5.8.1995, p. 44).

Council Decision 96/88/EC of 19 December 1995 concerning the approval by the European Community of the Grains Trade Convention and the Food Aid Convention, constituting the International Grains Agreement 1995 (OJ L 21, 27.1.1996, p. 47).

Council Decision of 27 June 1997 on the conclusion, on behalf of the Community, of the Convention on environmental impact assessment in a transboundary context (ESPOO Convention) (proposal OJ C 104, 24.4.1992, p. 5; decision not published).

Council Decision 97/825/EC of 24 November 1997 concerning the conclusion of the Convention on cooperation for the protection and sustainable use of the river Danube (OJ L 342, 12.12.1997, p. 18).

Council Decision 98/216/EC of 9 March 1998 on the conclusion, on behalf of the European Community, of the United Nations Convention to combat desertification in countries seriously affected by drought and/or desertification, particularly in Africa (OJ L 83, 19.3.1998, p. 1).

Council Decision 98/249/EC of 7 October 1997 on the conclusion of the Convention for the protection of the marine environment of the north-east Atlantic (OJ L 104, 3.4.1998, p. 1).

Council Decision 98/685/EC of 23 March 1998 concerning the conclusion of the Convention on the Transboundary Effects of Industrial Accidents (OJ L 326, 3.12.1998, p. 1).

Council Decision 2000/706/EC of 7 November 2000 concerning the conclusion, on behalf of the Community, of the Convention for the Protection of the Rhine (OJ L 289, 16.11.2000, p. 30).

Council Decision 2002/358/EC of 25 April 2002 concerning the approval, on behalf of the European Community, of the Kyoto Protocol to the United Nations Framework Convention on Climate Change and the joint fulfilment of commitments thereunder (OJ L 130, 15.5.2002, p. 1).

Council Decision 2002/628/EC of 25 June 2002 on the conclusion, on behalf of the European Community, of the Cartagena Protocol on Biosafety (OJ L 201, 31.7.2002, p. 48).

Council Decision 2002/970/EC of 18 November 2002 concerning the conclusion on behalf of the European Community of the International Cocoa Agreement 2001 (OJ L 342, 17.12.2002, p. 1).

Council Decision 2004/513/EC of 2 June 2004 concerning the conclusion of the WHO Framework Convention on Tobacco Control (OJ L 213, 15.6.2004, p. 8).

Council Decision 2004/869/EC of 24 February 2004 concerning the conclusion on behalf of the European Community, of the International Treaty on Plant Genetic Resources for Food and Agriculture (OJ L 378, 23.12.2004, p. 1).

Council Decision 2005/370/EC of 17 February 2005 on the conclusion on behalf of the European Community of the Convention on access to information, public participation in decision-making and access to justice in environmental matters (OJ L 124, 17.5.2005, p. 1).

Council Decision 2005/523/EC of 30 May 2005 approving the accession of the European Community to the International Convention for the Protection of New Varieties of Plants, as revised at Geneva on 19 March 1991 (OJ L 192, 22.7.2005, p. 63).

Council Decision 2005/800/EC of 14 November 2005 concerning the conclusion of the International Agreement on olive oil and table olives 2005 (OJ L 302, 19.11.2005, p. 46).

Council Decision 2006/61/EC of 2 December 2005 on the conclusion, on behalf of the European Community, of the UN-ECE Protocol on Pollutant Release and Transfer Registers (OJ L 32, 4.2.2006, p. 54).

Council Decision 2006/500/EC of 29 May 2006 on the conclusion by the European Community of the Energy Community Treaty (OJ L 198, 20.7.2006, p. 15).

Council Decision 2006/507/EC of 14 October 2004 concerning the conclusion, on behalf of the European Community, of the Stockholm Convention on Persistent Organic Pollutants (OJ L 209, 31.7.2006, p. 1).

Council Decision 2006/730/EC of 25 September 2006 on the conclusion, on behalf of the European Community, of the Rotterdam Convention on the Prior Informed Consent Procedure for certain hazardous chemicals and pesticides in international trade (OJ L 299, 28.10.2006, p. 23).

Council Decision 2006/871/EC of 18 July 2005 on the conclusion on behalf of the European Community of the Agreement on the Conservation of African-Eurasian Migratory Waterbirds (OJ L 345, 8.12.2006, p. 24).

Council Decision 2007/668/EC of 25 June 2007 on the exercise of rights and obligations akin to membership ad interim by the European Community in the World Customs Organisation (OJ L 274, 18.10.2007, p. 11).

Council Decision 2008/76/EC of 21 January 2008 regarding the position to be taken by the Community within the International Cocoa Council on the extension of the International Cocoa Agreement, 2001 (OJ L 23, 26.1.2008, p. 27).

Council Decision 2008/579/EC of 16 June 2008 on the signing and conclusion on behalf of the European Community of the International Coffee Agreement 2007 (OJ L 186, 15.7.2008, p. 12).

Council Decision 2008/871/EC of 20 October 2008 on the approval, on behalf of the European Community, of the Protocol on Strategic Environmental Assessment to the 1991 UN/ECE Espoo Convention on Environmental Impact Assessment in a Transboundary Context (OJ L 308, 19.11.2008, p. 33).

Council Decision 2011/634/EU of 17 May 2011 on the signing, on behalf of the European Union, and provisional application of the International Cocoa Agreement 2010 (OJ L 259, 4.10.2011, p. 7).

Council Decision 2011/731/EU of 8 November 2011 on the conclusion, on behalf of the European Union, of the 2006 International Tropical Timber Agreement (OJ L 294, 12.11.2011, p. 1).

Council Decision 2012/189/EU of 26 March 2012 on the conclusion of the International Cocoa Agreement 2010 (OJ L 102, 12.4.2012, p. 1).

Council Decision 2014/283/EU of 14 April 2014 on the conclusion, on behalf of the European Union, of the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization to the Convention on Biological Diversity (OJ L 150, 20.5.2014, p. 231).

Council Decision 2014/664/EU of 15 September 2014 on the position to be adopted on behalf of the European Union within the Council of members of the International Olive Council concerning the prolongation of the 2005 International Agreement on olive oil and table olives (OJ L 275, 17.9.2014, p. 6).

Council Decision (EU) 2015/451 of 6 March 2015 concerning the accession of the European Union to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) (OJ L 75, 19.3.2015, p. 1).

Council Decision (EU) 2016/1749 of 17 June 2016 on the conclusion, on behalf of the European Union, of the Protocol to Eliminate Illicit Trade in Tobacco Products to the World Health Organisation's Framework Convention on Tobacco Control, with the exception of its provisions falling within the scope of Title V of Part Three of the Treaty on the Functioning of the European Union (OJ L 268, 1.10.2016, p. 1)

Council Decision (EU) 2016/1892 of 10 October 2016 on the signing, on behalf of the European Union, and provisional application of the International Agreement on Olive Oil and Table Olives, 2015 (OJ L 293, 28.10.2016, p. 2).

Council Decision (EU) 2017/876 of 18 May 2017 on the accession of the European Union to the International Cotton Advisory Committee (ICAC) (OJ L 134, 23.5.2017, p. 23).

Council Decision (EU) 2017/939 of 11 May 2017 on the conclusion on behalf of the European Union of the Minamata Convention on Mercury (OJ L 142, 2.6.2017, p. 4).

Council Decision (EU) 2019/392 of 4 March 2019 on the conclusion, on behalf of the European Union, of the Treaty establishing the Transport Community (OJ L 71, 13.3.2019, p. 1).

Council Decision (EU) 2019/1754 of 7 October 2019 on the accession of the European Union to the Geneva Act of the Lisbon Agreement on Appellations of Origin and Geographical Indications (OJ L 271, 24.10.2019, p. 12).

#### *Reference acts*

Commission Decision of 4 June 2008 on the Community's participation in the work of the International Tax Dialogue.

Treaty establishing the European Community, and in particular Article 133 thereof.

Treaty on the Functioning of the European Union, and in particular Article 207 thereof.

International Coffee Agreement, renegotiated in 2007 and 2008, which entered into force on 2 February 2011 for an initial period of 10 years until 1 February 2021, with the possibility of extension for one or more successive periods not to exceed 8 years in total.

International Cocoa Agreement, renegotiated in 2001 and lastly in 2010, which entered into force on 1 October 2012 for an initial period of 10 years until 30 September 2022, with a review after 5 years and the possibility of extension for two additional periods not exceeding 2 years each.

Council conclusions of 29 April 2004 (8972/04), Council Conclusions of 27 May 2008 (9986/08) and Council Conclusions of 30 April 2010 (8674/10) concerning International Cotton Advisory Committee.

Rules and Regulations of the International Cotton Advisory Committee, as adopted by the 31st Plenary Meeting — 16 June 1972 (with amendments through 11 December 2015 at the 74th Plenary Meeting).

### ***Article 14 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission***

#### *Remarks*

In accordance with Article 58(2), point (d), of the Financial Regulation, appropriations under this article are intended to finance expenditure related to tasks resulting from the Commission's prerogatives at institutional level, and under specific powers directly conferred on it by Articles 210(2) and 214(6) TFEU, i.e. for which a basic act has not been adopted.

#### *Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

#### **Item 14 20 04 01 — International Organisations of Vine and Wine**

#### *Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
140 000	140 000	140 000	140 000	140 000,00	140 000,00

#### *Remarks*

In accordance with Article 58(2), point (d), and Article 239 of the Financial Regulation, this appropriation is intended to cover the Union's contribution to the International Organisation of Vine and Wine (OIV).

### Reference acts

Council Decision on the position to be adopted, on behalf of the European Union, in the International Organisation for Vine and Wine related to the particular status of the European Union within the International Organisation for Vine and Wine adopted on 21 September 2017 (2017/0211(NLE)).

### Item 14 20 04 02 — External trade relations and Aid for Trade

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 071 638	18 600 000	19 517 243	18 300 000	19 022 638,00	16 700 000,00

#### Remarks

In accordance with Article 58(2), point (d), of the Financial Regulation, this appropriation is intended to cover the following actions:

- activities supporting trade and investment negotiations,
- studies, evaluations and impact assessments in relation to trade and investment agreements and policies,
- assistance for trade and investment policy, participation in negotiations and implementation of trade and investment agreements and other trade- and investment-related initiatives, training and other capacity-building actions towards third countries,
- market access activities supporting the implementation of the Union's market access strategy,
- activities supporting the implementation of trade and investment agreements in force and the monitoring and enforcement of trade and investment rules and obligations,
- legal and other expert assistance,
- investment dispute resolution systems as established by international agreements,
- activities supporting trade and sustainable development,
- development, maintenance and operation of information systems, including acquisition of IT equipment,
- IT-related expenditure including corporate information technology,
- other activities supporting trade and investment policy.

### Item 14 20 04 03 — Information policy and strategic communication for external action

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
48 793 230	43 955 828	47 793 688	43 182 454	45 724 946,00	40 480 058,72

#### Remarks

This appropriation finances communication, information and outreach measures, systems and networks designed to project a strong, united voice for Europe in the world. The actions under this appropriation will strengthen the Union's capacity to promote its values and interests globally, enhance awareness of the Union's global role and, in that context, draw attention to the scale, ambition and impact of its common foreign and security policy, external relations, international cooperation and partnerships, neighbourhood, enlargement, conflict prevention and humanitarian policies and programmes. They will be based on a coordinated approach, linking the internal and external aspects of Union policies.

The communication, information and outreach measures concerned may address the general public or specific target audiences or stakeholder groups in the Member States or in third countries. They may be implemented directly by the Union centrally or at decentralised level in its delegations and offices in third countries, or in collaboration with public and private sector partners, service providers, international organisations and other stakeholders.

The communication, information and outreach measures financed by this appropriation include the design and implementation of:

- public diplomacy actions,
- strategic communication, including measures to counter global disinformation through the systematic tracking and exposing of disinformation spread by state and other actors,
- (integrated) campaigns, events and other communication, information and outreach actions,
- the EU Visitors programme managed jointly by the Commission and the European Parliament and other visitors' and networks and exchange programmes for media professionals and other stakeholders,
- information actions on Union citizens' rights following the United Kingdom's withdrawal from the Union.

Activities carried out in realising these measures include the (co-)production, procurement, distribution, organisation and/or management of:

- briefings and information packs, study visits, press trips, for media professionals and other stakeholders,
- printed, audio-visual and electronic content,
- traditional, online and social media publications,
- media monitoring,
- events, seminars, workshops, conferences and training courses,
- communication and information systems and networks,
- competitions and prizes for traditional and online journalism and reporting,
- opinion polling.

This appropriation may also cover IT-related expenditure, including corporate information technology.

#### Item 14 20 04 04 — Strategic evaluations and audits

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
18 799 637	22 384 407	19 460 016	18 410 314	20 409 323,00	22 932 610,25

#### *Remarks*

This appropriation covers the financing of strategic evaluation, external monitoring and audit needs in the areas of international cooperation and development, neighbourhood and enlargement.

The financing can also cover meta-studies, approaches, systems and methodologies for evaluation, monitoring and auditing, as well as training and knowledge-sharing systems and other horizontal actions to support the dissemination of expertise and knowledge in this area (such as studies, meetings of experts, information systems and publications).

This appropriation may also cover IT-related expenditure, including corporate information technology.

#### Item 14 20 04 05 — Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 058 319	6 701 855	7 835 742	5 605 934	7 637 169,00	4 920 797,02

## Remarks

This appropriation is intended to cover coordination measures under the Union's development cooperation and humanitarian aid per the specific powers conferred to the Commission in Article 210 and Article 214(6) TFEU.

Pursuant to Article 210 TFEU, the Union and the Member States are to coordinate their policies on development cooperation at Union and international level and shall consult each other on their aid programmes, including in international organisations and during international conferences. They may undertake joint action. Member States shall contribute if necessary to the implementation of Union aid programmes. The Commission is allowed to take any useful initiative to promote this coordination.

Pursuant to Article 214(6) TFEU, the Commission is allowed to take any useful initiative to promote coordination between actions of the Union and those of the Member States, in order to enhance the efficiency and complementarity of Union and national humanitarian aid measures.

The measures covered by this appropriation are intended to provide the Commission with the means of support it needs to prepare, formulate and follow up coordination activities under its development policy and humanitarian aid at Union and international level.

The actions covered by this item will be implemented in coordination with Member States in a Team Europe approach and will include:

- effectiveness, efficiency, relevance, impact and viability studies in the area of coordination,
- analyses, technical assistance, methodological support, monitoring and coordination activities in the priority areas of development policy, aid and development effectiveness (including joint programming/joint implementation, Team Europe Initiatives (TEIs or flagships and transparency), financing for development and sustainable finance, humanitarian aid, bilateral and multilateral partnerships,
- meetings of experts, organisation of events, dialogues and exchanges between the Commission, Member States (including their agencies and development financing institutions), international organisations (UN, international financial institutions, etc.) and other international actors, including preparation of and participation to international fora such as the Global Partnership for Effective Development Cooperation or those under the policy stream financing for development and humanitarian aid, means of implementation, Agenda 2030 and new Consensus on Development and Humanitarian Aid,
- measures to support external initiatives in the sphere of coordination, including in support to the design, implementation and monitoring of Team Europe Initiatives (TEIs), dissemination of information and development of information systems,
- the Commission's membership fees and contributions to relevant coordinating organisations and networks,
- IT-related expenditure including corporate information technology.

## TITLE 15 — PRE-ACCESSION ASSISTANCE

### Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	Support administrative expenditure of the 'Pre-accession Assistance' cluster	6	66 380 598	66 380 598	58 047 145	58 047 145	58 310 716,48	58 310 716,48
	Reserves(30 01 01)				<u>7 450 000</u>	<u>7 450 000</u>		
					<u>65 497 145</u>	<u>65 497 145</u>		
15 02	Instrument for Pre-accession Assistance (IPA III)	6	2 110 726 874	2 026 573 188	2 058 412 888	1 916 574 129	2 466 669 858,00	2 234 132 079,40
15 03	Reform and Growth Facility for western Balkans	6	491 550 000	93 624 000	p.m.	p.m.		
	Reserves(30 02 02)				<u>493 550 000</u>	<u>16 443 000</u>		
					<u>493 550 000</u>	<u>16 443 000</u>		
	<b>Title 15 — Total</b>		<b>2 668 657 472</b>	<b>2 186 577 786</b>	<b>2 116 460 033</b>	<b>1 974 621 274</b>	<b>2 524 980 574,48</b>	<b>2 292 442 795,88</b>
	<u>Reserves(30 01 01, 30 02 02)</u>				<u>501 000 000</u>	<u>23 893 000</u>		
	<b>Total including reserves</b>				<b>2 617 460 033</b>	<b>1 998 514 274</b>		



## CHAPTER 15 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘PRE-ACCESSION ASSISTANCE’ CLUSTER

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
15 01	Support administrative expenditure of the ‘Pre-accession Assistance’ cluster					
<b>15 01 01</b>	<b>Support expenditure for the Instrument for Pre-accession Assistance (IPA)</b>					
15 01 01 01	Support expenditure for IPA	6	57 376 785	56 531 992	56 833 015,48	99,05 %
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	6	1 553 813	1 515 153	1 477 701,00	95,10 %
	<i>Article 15 01 01 — Subtotal</i>		58 930 598	58 047 145	58 310 716,48	98,95 %
<b>15 01 02</b>	<b>Support expenditure for the Reform and Growth Facility for the western Balkans</b>	6	7 450 000	p.m.		
	Reserves(30 01 01)			7 450 000		
				7 450 000		
	<b>Chapter 15 01 — Total</b>		<b>66 380 598</b>	<b>58 047 145</b>	<b>58 310 716,48</b>	<b>87,84 %</b>
	Reserves(30 01 01)			7 450 000		
	<b>Total including reserves</b>			<b>65 497 145</b>		

### Remarks

In accordance with Article 2, point (64), and Article 47(4), point (d), of the Financial Regulation, appropriations under this chapter are intended to cover expenditure on external personnel and technical assistance directly linked to the implementation of programmes under this title. Technical assistance includes support and capacity building activities necessary for the implementation of a programme or an action, in particular preparatory, management, monitoring, evaluation, audit and control activities.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter. The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article 15 01 01 — Support expenditure for the Instrument for Pre-accession Assistance (IPA)

#### Remarks

Besides the expenditure described at the level of this chapter, support measures may cover technical and administrative assistance for the implementation of the IPA, such as preparatory, monitoring, control, audit and evaluation activities, including corporate information technology systems and any activities related to the preparation of the successor programme for pre-accession assistance, in accordance with Article 19 of Regulation (EU) 2021/1529 (IPA III), i.e.:

- studies, meetings, information, awareness-raising, training, preparation and exchange of lessons learnt and best practices, publication activities and any other administrative or technical assistance expenditure necessary for the programming and management of actions, including remunerated external experts,
- research activities and studies on relevant issues and the dissemination thereof,
- expenditure related to the provision of information and communication actions.

### Legal basis

See Chapter 15 02.

## Item 15 01 01 01 — Support expenditure for IPA

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
57 376 785	56 531 992	56 833 015,48

### Remarks

Besides the expenditure described in this chapter, this appropriation is also and more specifically intended to cover:

- expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff). This covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology and telecommunications and other costs relating to the external personnel financed from this item,
- expenditure on external personnel in Union delegations (contract staff, local staff or seconded national experts) for the purposes of devolved programme management in Union delegations in third countries including tasks previously conferred on phased-out technical assistance offices, as well as in Commission Post-Accession Transitions Teams remaining in new Member States during the phasing-out period (contract staff, agency staff) working on tasks directly related to completion of accession programmes. This covers remuneration of the staff concerned and the additional cost of training, meetings, missions, information technology, telecommunications and other costs directly relating to the presence in delegations of external personnel financed under this item, including logistical and infrastructure costs, e.g. the renting of accommodation.

## Item 15 01 01 75 — European Education and Culture Executive Agency — Contribution from IPA

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 553 813	1 515 153	1 477 701,00

### Remarks

This appropriation is intended to cover the operating costs of the European Education and Culture Executive Agency incurred as a result of the implementation of the international dimension of the Erasmus+ programme financed through the IPA (Heading 6) entrusted to the Agency under this chapter and the completion of its predecessor programmes.

The establishment plan of the Executive Agency is set out in Annex ‘Staff’ to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	43 351 660 0
Candidate countries and Western Balkan potential candidates	70 398 652 0

### Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

Regulation (EU) 2021/817 of the European Parliament and of the Council of 20 May 2021 establishing Erasmus+: the Union Programme for education and training, youth and sport and repealing Regulation (EU) No 1288/2013 (OJ L 189, 28.5.2021, p. 1).

## Reference acts

Commission Decision C(2021) 951 of 12 February 2021 delegating powers to the European Education and Culture Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture, citizenship and solidarity comprising, in particular, implementation of appropriations entered in the general budget of the Union.

## Article 15 01 02 — Support expenditure for the Reform and Growth Facility for the western Balkans

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
15 01 02	7 450 000	p.m.	
Reserves(30 01 01)		7 450 000	
Total	7 450 000	7 450 000	

## Remarks

Besides the expenditure described at the level of this chapter, support measures may cover technical and administrative assistance for the implementation of the Reform and Growth Facility for the Western Balkans. In particular, this covers appropriation intended to:

- preparatory actions, monitoring, control, audit and evaluation activities,
- studies, meetings of experts, consultations with the Western Balkans countries authorities, conferences, consultation of stakeholders, information and communication actions, including inclusive outreach actions, and corporate communication of the political priorities of the Union,
- expenses linked to IT networks focusing on information processing and exchange, corporate information technology tools, and all other technical and administrative assistance and other supporting activities expenses incurred by the Commission for the management and costs of the Facility at headquarters and in Union delegations,
- costs for external personnel at headquarters and in Union delegations (contract staff, local staff, seconded national experts or agency staff), and any further costs related to the external personnel,
- costs of other supporting activities such as quality control and monitoring of projects on the ground and the costs of peer counselling and experts for the assessment and implementation of reforms and investments.

## Legal basis

See Chapter 15 03

## CHAPTER 15 02 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA III)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
15 02	Instrument for Pre-accession Assistance (IPA III)								
15 02 01	<b>Fundamentals, Union policies and people-to-people</b>								
15 02 01 01	Preparation for accession	6	733 569 824	515 098 556	603 569 824	457 202 851	910 913 508,00	296 867 758,06	57,63 %
15 02 01 02	Erasmus+ — Contribution from IPA III	6	57 222 000	48 100 000	62 400 000	53 000 000	62 400 000,00	55 338 139,34	115,05 %
	<i>Article 15 02 01 — Subtotal</i>		790 791 824	563 198 556	665 969 824	510 202 851	973 313 508,00	352 205 897,40	62,54 %
15 02 02	<b>Investment for Growth and Employment</b>								

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
15 02 02 01	Preparation for accession	6	855 508 842	615 173 235	906 128 064	363 696 812	1 084 583 820,00	556 218 694,00	90,42 %
15 02 02 02	Transition to the rules of the Union	6	164 431 031	160 000 000	158 000 000	40 200 000	93 000 000,00	0,—	
15 02 02 03	IPA III — Provisioning of the common provisioning fund	6	214 535 177	100 000 000	235 485 000	235 485 000	241 132 530,00	168 791 117,00	168,79 %
	<i>Article 15 02 02 — Subtotal</i>		1 234 475 050	875 173 235	1 299 613 064	639 381 812	1 418 716 350,00	725 009 811,00	82,84 %
<b>15 02 03</b>	<b><i>Territorial and cross-border cooperation</i></b>	6	85 460 000	67 177 037	92 830 000	32 121 078	74 640 000,00	36 239 513,45	53,95 %
<b>15 02 99</b>	<b><i>Completion of previous programmes and activities</i></b>								
15 02 99 01	Completion of previous instruments for pre- accession assistance (prior to 2021)	6	p.m.	521 024 360	p.m.	734 868 388	0,—	1 120 676 857,55	215,09 %
	<i>Article 15 02 99 — Subtotal</i>		p.m.	521 024 360	p.m.	734 868 388	0,—	1 120 676 857,55	215,09 %
	<b>Chapter 15 02 — Total</b>		<b>2 110 726 874</b>	<b>2 026 573 188</b>	<b>2 058 412 888</b>	<b>1 916 574 129</b>	<b>2 466 669 858,00</b>	<b>2 234 132 079,40</b>	<b>110,24 %</b>

#### Remarks

Appropriations under this chapter are intended to cover operational expenditure related to actions carried out under Regulation (EU) 2021/1529 (IPA III), whose general objective will be to support its beneficiaries in adopting and implementing the political, institutional, legal, administrative, social and economic reforms required by those beneficiaries to comply with Union values and to progressively align to Union rules, standards, policies and practices with a view to Union membership, thereby contributing to their stability, security and prosperity.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

#### Legal basis

Regulation (EU) 2021/1529 of the European Parliament and of the Council of 15 September 2021 establishing the Instrument for Pre-Accession assistance (IPA III) (OJ L 330, 20.9.2021, p. 1).

### **Article 15 02 01 — Fundamentals, Union policies and people-to-people**

Item 15 02 01 01 — Preparation for accession

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
733 569 824	515 098 556	603 569 824	457 202 851	910 913 508,00	296 867 758,06

#### Remarks

This appropriation is intended to cover actions to support IPA III beneficiaries in order to fulfil the following specific objectives:

- to strengthen the rule of law, democracy, the respect of human rights and fundamental freedoms, including through promoting an independent judiciary, reinforced security and the fight against corruption and organised crime, compliance with international law, freedom of media and academic freedom and an enabling environment for civil society, to promote non-discrimination and

tolerance, to ensure respect for the rights of persons belonging to minorities and the promotion of gender equality and to improve migration management, including border management and tackling irregular migration, as well as addressing forced displacement,

- to reinforce the effectiveness of public administration and to support transparency, structural reforms and good governance at all levels, including in the areas of public procurement and State aid,
- to shape the rules, standards, policies and practices of IPA III beneficiaries in alignment to those of the Union and to reinforce regional cooperation, reconciliation and good neighbourly relations, as well as people-to-people contacts and communication. In addition, this appropriation is intended to cover expenditure related to multi-annual Technical Assistance and Information Exchange (TAIEX), monitoring, communication and audit actions covering the pre-accession beneficiaries.

#### Item 15 02 01 02 — Erasmus+ — Contribution from IPA III

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
57 222 000	48 100 000	62 400 000	53 000 000	62 400 000,00	55 338 139,34

#### *Remarks*

This appropriation is intended to cover financial assistance provided under IPA III in order to promote the international dimension of the Erasmus+ programme.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 596 494 6 6 0 0
Candidate countries and Western Balkan potential candidates	2 592 513 6 5 2 0

#### **Article 15 02 02 — Investment for Growth and Employment**

#### *Remarks*

Appropriations under this article are intended to cover actions to support IPA III beneficiaries in order to fulfil the following specific objectives:

- to strengthen economic and social development and cohesion, with particular attention to youth, including through quality education and employment policies, through supporting investment and private sector development, with a focus on small and medium-sized enterprises (SMEs), as well as on agriculture and rural development,
- to reinforce environmental protection, to increase resilience to climate change, to accelerate the shift towards a low-carbon economy and to develop the digital economy and society and to strengthen sustainable connectivity in all its dimensions.

#### Item 15 02 02 01 — Preparation for accession

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
855 508 842	615 173 235	906 128 064	363 696 812	1 084 583 820,00	556 218 694,00

#### *Remarks*

This appropriation is intended to prepare beneficiaries for accession, with the exception of rural development.

## Item 15 02 02 02 — Transition to the rules of the Union

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
164 431 031	160 000 000	158 000 000	40 200 000	93 000 000,00	0,—

#### Remarks

This appropriation is intended to support rural development and to support beneficiaries to transition to Union rules once they are sufficiently close to accession.

## Item 15 02 02 03 — IPA III — Provisioning of the common provisioning fund

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
214 535 177	100 000 000	235 485 000	235 485 000	241 132 530,00	168 791 117,00

#### Remarks

This appropriation is intended to provide the financial resources for the provisioning of the common provisioning fund for budgetary guarantees and financial assistance to IPA III beneficiaries. Assigned revenue may give rise to additional appropriations, also under budgetary guarantees or financial assistance from previous multiannual financial frameworks.

#### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Title X thereof.

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1).

## Article 15 02 03 — Territorial and cross-border cooperation

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
85 460 000	67 177 037	92 830 000	32 121 078	74 640 000,00	36 239 513,45

#### Remarks

This appropriation is intended to cover actions to support IPA III beneficiaries in order to fulfil the following specific objective: to support territorial and cross-border cooperation across land and maritime borders, including transnational and interregional cooperation.

## Article 15 02 99 — Completion of previous programmes and activities

### Remarks

Appropriations under this article are intended to cover payments in respect of commitments remaining to be settled from previous years.

### Item 15 02 99 01 — Completion of previous instruments for pre-accession assistance (prior to 2021)

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	521 024 360	p.m.	734 868 388	0,—	1 120 676 857,55

### Legal basis

Council Regulation (EC) No 764/2000 of 10 April 2000 regarding the implementation of measures to intensify the EC-Turkey customs union (OJ L 94, 14.4.2000, p. 6).

Council Regulation (EC) No 2666/2000 of 5 December 2000 on assistance for Albania, Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the Former Yugoslav Republic of Macedonia, repealing Regulation (EC) No 1628/96 and amending Regulations (EEC) No 3906/89 and (EEC) No 1360/90 and Decisions 97/256/EC and 1999/311/EC (OJ L 306, 7.12.2000, p. 1).

Council Regulation (EC) No 2500/2001 of 17 December 2001 concerning pre-accession financial assistance for Turkey and amending Regulations (EEC) No 3906/89, (EC) No 1267/1999, (EC) No 1268/1999 and (EC) No 555/2000 (OJ L 342, 27.12.2001, p. 1).

Council Regulation (EC) No 2257/2004 of 20 December 2004 amending Regulations (EEC) No 3906/89, (EC) No 1267/1999, (EC) No 1268/1999 and (EC) No 2666/2000, to take into account Croatia's candidate status (OJ L 389, 30.12.2004, p. 1).

Tasks resulting from the specific powers assigned directly to the Commission by Article 34 of the Act of Accession of 16 April 2003 and Article 31 of Title III of the Act of Accession of 25 April 2005 (part of the Treaty concerning the accession of the Republic of Bulgaria and Romania to the European Union).

Council Decision 2006/500/EC of 29 May 2006 on the conclusion by the European Community of the Energy Community Treaty (OJ L 198, 20.7.2006, p. 15).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82).

Council Regulation (EC, Euratom) No 480/2009 of 25 May 2009 establishing a Guarantee Fund for external actions (OJ L 145, 10.6.2009, p. 10).

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing 'Erasmus +': the Union Programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50).

Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.3.2014, p. 11), and in particular point (d) of Article 2(1) thereof.

Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (OJ L 77, 15.3.2014, p. 27).

Decision No 466/2014/EU of the European Parliament and of the Council of 16 April 2014 granting an EU guarantee to the European Investment Bank against losses under financing operations supporting investment projects outside the Union (OJ L 135, 8.5.2014, p. 1).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Tasks resulting from the specific powers assigned directly to the Commission by Article 30 of the Act of Accession of Croatia.

## CHAPTER 15 03 — REFORM AND GROWTH FACILITY FOR WESTERN BALKANS

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	2023/20 25
			Commitments	Payments	Commitments	Payments		
15 03 <b>15 03 01</b>	Reform and Growth Facility for western Balkans <b>Reform and Growth Facility for western Balkans – Operational expenditure</b>	6	401 550 000	p.m.	p.m.	p.m.		
	Reserves(30 02 02)				403 550 000 403 550 000			
15 03 02	Reform and Growth Facility for western Balkans <b>– Provisioning of the Common Provisioning Fund</b>	6	90 000 000	93 624 000	p.m.	p.m.		
	Reserves(30 02 02)				90 000 000 90 000 000	16 443 000 16 443 000		
	<b>Chapter 15 03 — Total</b>		<b>491 550 000</b>	<b>93 624 000</b>	<b>p.m.</b>	<b>p.m.</b>		
	Reserves(30 02 02)				493 550 000 493 550 000	16 443 000 16 443 000		
	<b>Total including reserves</b>							

### Remarks

Appropriations under this chapter are intended to cover operational expenditure and provide financial support to the beneficiaries of the Reform and Growth Facility for the Western Balkans. The Facility will provide assistance to the Western Balkans for the delivery of socio-economic reforms and investments to implement their respective Reform Agendas in view to accelerate socio-economic convergence with the EU.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU) 2024/1449 of the European Parliament and of the Council of 14 May 2024 on establishing the Reform and Growth Facility for the Western Balkans (OJ L, 2024/1449, 24.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1449/oj>).

### Article 15 03 01 — Reform and Growth Facility for western Balkans – Operational expenditure

#### Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn
	Commitments	Payments	Commitments	Payments	
15 03 01	401 550 000	p.m.	p.m.	p.m.	
Reserves(30 02 02)			403 550 000		
Total	401 550 000	p.m.	403 550 000	p.m.	

### Remarks

This appropriation is intended to cover the operational expenditure and financial support related to actions carried out under the framework of the Reform and Growth Facility for Western Balkans, including support to fundamental reforms and central socio-economic reforms as well as investments on key sectors, including connectivity, transport, energy, green and digital transitions, education and skills development.



## Article 15 03 02 — Reform and Growth Facility for western Balkans – Provisioning of the Common Provisioning Fund

Figures (Differentiated appropriations)

	2025 appropriations		2024 appropriations		2023 out-turn
	Commitments	Payments	Commitments	Payments	
15 03 02	90 000 000	93 624 000	p.m.	p.m.	
Reserves(30 02 02)			90 000 000	16 443 000	
Total	90 000 000	93 624 000	90 000 000	16 443 000	

Remarks

This appropriation is intended to provide the financial resources for the provisioning to be held in the Common Provisioning Fund to cover for the loans granted to the beneficiaries of the Reform and Growth Facility for Western Balkans.

## TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework		43 438 898	43 438 898	38 612 000	38 612 000	138 072,17	138 072,17
16 02	Mobilisation of solidarity mechanisms (special instruments)	S	50 000 000	55 000 000	50 000 000	70 000 000	1 575 543 393,00	1 253 488 543,72
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 04	European Union guarantee for borrowing-and-lending operations	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 05	Other expenditure	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 06	Ukraine Facility	O	4 276 947 744	3 230 138 077	4 728 932 032	3 716 193 032		
	<b>Title 16 — Total</b>		<b>4 370 386 642</b>	<b>3 328 576 975</b>	<b>4 817 544 032</b>	<b>3 824 805 032</b>	<b>1 575 681 465,17</b>	<b>1 253 626 615,89</b>

## CHAPTER 16 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework					
<b>16 01 01</b>	<b>Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers</b>	S	p.m.	p.m.	138 072,17	
<b>16 01 02</b>	<b>Support expenditure for the Innovation Fund</b>					
16 01 02 01	Support expenditure for the Innovation Fund	O	p.m.	p.m.	0,—	
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	O	p.m.	p.m.	0,—	
	<i>Article 16 01 02 — Subtotal</i>		p.m.	p.m.	0,—	
<b>16 01 03</b>	<b>Support expenditure for the European Peace Facility</b>	O	p.m.	p.m.	0,—	
<b>16 01 04</b>	<b>Support expenditure for trust funds managed by the Commission</b>	O	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
16 01 05	<i>Support expenditure for the European Development Fund</i>	O	p.m.	p.m.	0,—	
16 01 06	<i>Support Expenditure for the Ukraine Facility</i>	O	43 438 898	38 612 000		
	<b>Chapter 16 01 — Total</b>		<b>43 438 898</b>	<b>38 612 000</b>	<b>138 072,17</b>	<b>0,32 %</b>

### **Article 16 01 01 — Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	138 072,17

#### *Remarks*

This appropriation is intended to be used, at the initiative of the Commission, subject to a ceiling of 0,5 % of the annual maximum amount of the European Globalisation Adjustment Fund for Displaced Workers (EGF). The appropriation may be used to finance preparation, monitoring, evaluation, data-gathering activities and the creation of a knowledge base relevant to the implementation of the EGF. It may also be used to finance administrative and technical support, information and communication activities and those enhancing the EGF's visibility and other administrative and technical assistance measures, as well as meetings with Member States' representatives and seminars with stakeholders, audit, control and evaluation activities necessary to implement the operations of the EGF.

#### *Legal basis*

See Article 16 02 02

### **Article 16 01 02 — Support expenditure for the Innovation Fund**

Item 16 01 02 01 — Support expenditure for the Innovation Fund

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This appropriation is intended to cover the administrative and management costs incurred in relation to the Innovation Fund implementation activities and preparatory activities for the implementation of the Social Climate Fund, in particular costs for external personnel at headquarters (contract staff, seconded national experts or agency staff), and any further costs related to the external personnel financed under this item.

The necessary appropriations would be generated by the revenue arising from the auctioning of emission allowances allocated to the Innovation Fund and unspent amounts from its predecessor, the NER300 fund, in accordance with Article 10 and Article 10a(8) of Directive 2003/87/EC and Article 1, point (13), of Directive (EU) 2023/959.

#### *Legal basis*

Directive 2003/87/EC of the European Parliament and of the Council of 13 October 2003 establishing a system for greenhouse gas emission allowance trading within the Union and amending Council Directive 96/61/EC (OJ L 275, 25.10.2003, p. 32).

Regulation (EU) 2023/955 of the European Parliament and of the Council of 10 May 2023 establishing a Social Climate Fund and amending Regulation (EU) 2021/1060 (OJ L 130, 16.5.2023, p. 1).

Directive (EU) 2023/959 of the European Parliament and of the Council of 10 May 2023 amending Directive 2003/87/EC establishing a system for greenhouse gas emission allowance trading within the Union and Decision (EU) 2015/1814 concerning the establishment and operation of a market stability reserve for the Union greenhouse gas emission trading system (OJ L 130, 16.5.2023, p. 134).

See Article 16 03 01.

*Reference acts*

Commission Delegated Regulation (EU) 2019/856 of 26 February 2019 supplementing Directive 2003/87/EC of the European Parliament and of the Council with regard to the operation of the Innovation Fund (OJ L 140, 28.5.2019, p. 6).

**Item 16 01 02 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation constitutes the contribution to cover the administrative expenditure on staff and operating expenditure by the European Climate, Infrastructure and Environment Executive Agency (CINEA) as a result of its participation in the management of the Innovation Fund.

The necessary appropriations would be generated by the revenue arising from the auctioning of emission allowances allocated to the Innovation Fund and unspent amounts from its predecessor, the NER300 fund, in accordance with Article 10 and Article 10a(8) of Directive 2003/87/EC.

The establishment plan of CINEA is set out in Annex ‘Staff’ to this section.

*Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

See Article 16 03 01.

*Reference acts*

Commission Decision C(2021) 947 of 12 February 2021 delegating powers to the European Climate, Infrastructure and Environment Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport and energy infrastructure; climate, energy and mobility research and innovation; environment, nature and biodiversity; transition to low-carbon technologies; and maritime and fisheries; comprising, in particular, the implementation of appropriations entered in the general budget of the Union and those stemming from external assigned revenue.

**Article 16 01 03 — Support expenditure for the European Peace Facility**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover administrative support expenditure as decided under the European Peace Facility and, more specifically, costs for external personnel in headquarters and in Union delegations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 2 506 710 6 6 8

### Legal basis

Council Decision (CFSP) 2021/509 of 22 March 2021 establishing a European Peace Facility, and repealing Decision (CFSP) 2015/528 (OJ L 102, 24.3.2021, p. 14).

## Article 16 01 04 — Support expenditure for trust funds managed by the Commission

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover the costs of the Commission to manage the trust funds, for a maximum of 5 % of the amounts pooled in the trust funds, from the years in which the contributions to each trust fund have started to be used, as decided under Article 235(5) of the Financial Regulation.

It is also intended to cover administrative support expenditure in relation to the European Peace Facility and, more specifically, costs for external personnel in headquarters and in Union delegations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 12 950 000 3 3 0, 3 3 8, 3 3 9

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 21(2) and Article 235(5) thereof.

## Article 16 01 05 — Support expenditure for the European Development Fund

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover administrative support expenditure as decided under the European Development Fund and, more specifically, office overhead costs for external personnel in Union delegations (contract staff, local staff or seconded national experts), such as rent, security, cleaning and maintenance. It is also intended to cover the remuneration of external staff at Commission headquarters, notably in relation to the assigned revenue as part of the transition process from the African Peace Facility to the European Peace Facility as well to the assigned revenue of the European Development Fund (EDF) for financing of a special measure for the Union response to the food security crisis and economic shock in African, Caribbean and Pacific countries following Russia's war of aggression against Ukraine and a special measure for humanitarian assistance in favour of Africa, Caribbean and Pacific (ACP) countries following Russia's war of aggression against Ukraine.

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 21(2) thereof.

### Reference acts

Commission Decision C(2022) 6535 of 7 September 2022 on the financing of a special measure for humanitarian assistance in favour of African, Caribbean and Pacific (ACP) countries to be financed from the 10th and 11th European Development Funds (EDF) following Russia's war of aggression against Ukraine.

Commission Decision C(2022) 6554 of 9 September 2022 on the financing of a special measure for 2022 for the Union response to the food security crisis and economic shock in African, Caribbean and Pacific countries following Russia's war of aggression against Ukraine.

## Article 16 01 06 — Support Expenditure for the Ukraine Facility

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
43 438 898	38 612 000	

### Remarks

This appropriation is intended to cover the technical and administrative assistance for the implementation of the Ukraine Facility, in particular the costs for external personnel at headquarters and in Union delegations (contract staff, local staff, seconded national experts or agency staff), and any further costs related to the external personnel financed under this item.

It is also intended to cover other expenses for the implementation of the Facility, such as preparatory actions, monitoring including of projects and reforms on the ground, control, audit and evaluation activities, which are required for the management of the Facility and the achievement of its objectives, in particular studies, meetings of experts, consultations with the Ukrainian authorities, conferences, consultation of stakeholders, information and communication actions, including inclusive outreach actions, and corporate communication of the political priorities of the Union. It also includes expenses linked to IT networks focusing on information processing and exchange, corporate information technology tools, and all other technical and administrative assistance and other supporting activities expenses incurred by the Commission for the management and costs of the Facility at headquarters and in Union delegations.

### Legal basis

See Chapter 16 06

## CHAPTER 16 02 — MOBILISATION OF SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS)

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
16 02	Mobilisation of solidarity mechanisms (special instruments)								
<b>16 02 01</b>	<b>European Union Solidarity Fund (EUSF)</b>								
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	S	50 000 000	50 000 000	50 000 000	50 000 000	249 543 415,00	249 543 415,00	499,09 %
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	S	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
	<i>Article 16 02 01 — Subtotal</i>		50 000 000	50 000 000	50 000 000	50 000 000	249 543 415,00	249 543 415,00	499,09 %
<b>16 02 02</b>	<b>European Globalisation Adjustment Fund for Displaced Workers (EGF)</b>	S	p.m.	5 000 000	p.m.	20 000 000	8 212 978,00	6 717 059,72	134,34 %
<b>16 02 03</b>	<b>Brexit Adjustment Reserve (BAR)</b>	S	p.m.	p.m.	p.m.	p.m.	250 731 629,00	250 731 629,00	
<b>16 02 04</b>	<b>Recovery and Resilience Facility - Contribution from the BAR</b>	S	p.m.	p.m.	p.m.	p.m.	1 067 055 371,00	746 496 440,00	
<b>16 02 99</b>	<b>Completion of previous programmes and activities</b>								
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	S	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 16 02 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<b>Chapter 16 02 — Total</b>		<b>50 000 000</b>	<b>55 000 000</b>	<b>50 000 000</b>	<b>70 000 000</b>	<b>1 575 543 393,00</b>	<b>1 253 488 543,72</b>	<b>2279,07 %</b>

#### Remarks

This chapter is intended to enter appropriations resulting from the mobilisation of the European Union Solidarity Fund, the European Globalisation Adjustment Fund for Displaced Workers and the Brexit Adjustment Reserve, all special instruments foreseen in Regulation (EU, Euratom) 2020/2093.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, any assigned revenue entered in the statement of revenue gives rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

#### Legal basis

Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433 I, 22.12.2020, p. 11).

Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L, 2024/765, 29.2.2024, ELI: <http://data.europa.eu/eli/dec/2024/765/oj>).

Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433 I, 22.12.2020, p. 28).

### **Article 16 02 01 — European Union Solidarity Fund (EUSF)**

#### Remarks

This article is intended to enter appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of major or regional disasters, as well as of a major public health emergency, in the Member States and in countries involved in accession negotiations with the Union in accordance with Regulation (EC) No 2012/2002.

#### Legal basis

Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Item 16 02 01 01 — Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
50 000 000	50 000 000	50 000 000	50 000 000	249 543 415,00	249 543 415,00

*Remarks*

This item is intended to enter appropriations resulting from the mobilisation of the European Union Solidarity Fund for eligible events when occurring in the Member States. In accordance with Article 4a(4) of Regulation (EC) No 2012/2002, an amount of EUR 50 000 000 intended for the payment of advances for eligible events is inscribed in the general budget of the Union for the year 2024 in commitments and payments.

Item 16 02 01 02 — Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This item is intended to enter appropriations resulting from the mobilisation of the European Union Solidarity Fund for eligible events when occurring in countries involved in accession negotiations with the Union.

**Article 16 02 02 — European Globalisation Adjustment Fund for Displaced Workers (EGF)**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	5 000 000	p.m.	20 000 000	8 212 978,00	6 717 059,72

*Remarks*

This article is intended to enter appropriations resulting from the mobilisation of the European Globalisation Adjustment Fund for Displaced Workers (EGF) in accordance with Regulation (EU) 2021/691.

The objective of the EGF is to demonstrate solidarity and promote decent and sustainable employment in the Union by offering assistance to workers dismissed because of major restructuring events. Those events can result in particular from globalisation-related challenges, such as changes in world trade patterns, trade disputes, significant changes in the trade relations of the Union or the composition of the internal market and financial or economic crises, the transition to a low-carbon economy, digitisation or automation. The EGF thereby supports displaced workers in returning to decent and sustainable employment as soon as possible. Particular emphasis is placed on measures that help the most disadvantaged groups.

As such, the EGF contributes to the implementation of the principles defined under the European Pillar of Social Rights and the enhancement of social and economic cohesion among regions and Member States.

The actions undertaken by the EGF should be complementary to those of the European Social Fund Plus (ESF+) and there must be no double funding from those instruments. EGF-supported actions or measures should aim to ensure that the largest possible number of beneficiaries participating in those actions find sustainable employment as soon as possible.

### Legal basis

Regulation (EU) 2021/691 of the European Parliament and of the Council of 28 April 2021 on the European Globalisation Adjustment Fund for Displaced Workers (EGF) and repealing Regulation (EU) No 1309/2013 (OJ L 153, 3.5.2021, p. 48).

### Article 16 02 03 — Brexit Adjustment Reserve (BAR)

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	250 731 629,00	250 731 629,00

#### Remarks

This article is intended to enter appropriations resulting from the mobilisation of the Brexit Adjustment Reserve (BAR) to counter unforeseen and adverse consequences in Member States and sectors that are worst affected by the withdrawal of the United Kingdom from the Union in accordance with Regulation (EU) 2021/1755.

### Legal basis

Regulation (EU) 2021/1755 of the European Parliament and of the Council of 6 October 2021 establishing the Brexit Adjustment Reserve (OJ L 357, 8.10.2021, p. 1).

### Article 16 02 04 — Recovery and Resilience Facility - Contribution from the BAR

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	1 067 055 371,00	746 496 440,00

#### Remarks

This appropriation is intended to complement the Resilience and Recovery Facility resources following Member States' requests to transfer all or part of the provisional allocation set out in Commission Implementing Decision (EU) 2021/1803 of 8 October 2021 setting out the provisional amounts allocated to each Member State from the resources of the Brexit Adjustment Reserve and the minimum amount of support to local and regional coastal communities (OJ L 362, 12.10.2021, p. 3) pursuant to Article 4a of Regulation (EU) 2021/1755 of the European Parliament and of the Council of 6 October 2021 establishing the Brexit Adjustment Reserve (OJ L 357, 8.10.2021, p. 1). Transferred resources will be implemented in accordance with the rules of the Recovery and Resilience Facility and for the benefit of the Member States concerned.

### Legal basis

Council Regulation (EU, Euratom) No 608/2014 of 26 May 2014 laying down implementing measures for the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 29).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article 16 02 99 — Completion of previous programmes and activities

#### Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.



Item 16 02 99 01 — Completion of the European Globalisation Adjustment Fund (prior to 2021)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This item is intended to enter appropriations to cover the expenditure related to support measures from the European Globalisation Adjustment Fund prior to 2021.

Assigned revenue received may give rise to additional appropriations under Item 6 6 1 1 of the general statement of revenue, in accordance with Article 22(1) of the Financial Regulation.

Legal basis

Regulation (EU) No 1309/2013 of the European Parliament and of the Council of 17 December 2013 on the European Globalisation Adjustment Fund (2014-2020) and repealing Regulation (EC) No 1927/2006 (OJ L 347, 20.12.2013, p. 855).

## CHAPTER 16 03 — SUPPORT INNOVATION IN LOW-CARBON TECHNOLOGIES AND PROCESSES UNDER THE EMISSION TRADING SYSTEM (ETS)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)								
16 03 01	<i>Innovation Fund (IF) — Operational expenditure</i>	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<b>Chapter 16 03 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>0,—</b>	

### Article 16 03 01 — Innovation Fund (IF) — Operational expenditure

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This appropriation is intended to cover all operational expenditure needed for the implementation of the Innovation Fund by the Commission in accordance with Article 4 of Delegated Regulation (EU) 2019/856, including other support expenditure, such as costs of project evaluation, project reviews and checks, fees to third parties, as well as IT and communication costs, etc.

The Innovation Fund support to projects may take the following forms:

- Grants (projects, fixed premiums, contracts for difference, carbon contracts for difference, etc),
- contributions to blending operations under the Union investment support instrument,
- where necessary to achieve the objectives of Directive 2003/87/EC and Directive (EU) 2023/959, funding in any of the other form laid down in the Financial Regulation, in particular prizes, procurement and indirect management.

The necessary appropriations would be generated by the revenue arising from the auctioning of emission allowances allocated to the Innovation Fund and unspent amounts from its predecessor, the NER300 fund, in accordance with Article 10 and Article 10a(8) of

Directive 2003/87/EC. For budget year 2025, calls for proposals for projects or competitive bidding totalling EUR 4 800 000 000 (indicative) are planned.

*Legal basis*

Directive 2003/87/EC of the European Parliament and of the Council of 13 October 2003 establishing a system for greenhouse gas emission allowance trading within the Union and amending Council Directive 96/61/EC (OJ L 275, 25.10.2003, p. 32).

Directive (EU) 2023/959 of the European Parliament and of the Council of 10 May 2023 amending Directive 2003/87/EC establishing a system for greenhouse gas emission allowance trading within the Union and Decision (EU) 2015/1814 concerning the establishment and operation of a market stability reserve for the Union greenhouse gas emission trading system (OJ L 130, 16.5.2023, p. 134).

*Reference acts*

Commission Delegated Regulation (EU) 2019/856 of 26 February 2019 supplementing Directive 2003/87/EC of the European Parliament and of the Council with regard to the operation of the Innovation Fund (OJ L 140, 28.5.2019, p. 6).

Commission Decision C(2020) 1892 of 25 March 2020 delegating the management of the revenues of the Innovation Fund to the European Investment Bank.

## CHAPTER 16 04 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	2023/20 25
			Commitments	Payments	Commitments	Payments		
16 04	European Union guarantee for borrowing-and-lending operations							
<b>16 04 01</b>	<b>Balance-of-payments support</b>							
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	O	p.m.	p.m.	p.m.	p.m.	0,—	
	<i>Article 16 04 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	
<b>16 04 02</b>	<b>Euratom borrowings</b>							
16 04 02 01	Guarantee for Euratom borrowings	O	p.m.	p.m.	p.m.	p.m.	0,—	
	<i>Article 16 04 02 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	
<b>16 04 03</b>	<b>European Financial Stabilisation Mechanism (EFSM)</b>							
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	O	p.m.	p.m.	p.m.	p.m.	0,—	
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	O	p.m.	p.m.	p.m.	p.m.	0,—	
	<i>Article 16 04 03 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	
<b>16 04 04</b>	<b>European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)</b>							
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	O	p.m.	p.m.	p.m.	p.m.	0,—	
	<i>Article 16 04 04 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	
<b>16 04 05</b>	<b>European Union Recovery Instrument (EURI)</b>							
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	O	p.m.	p.m.	p.m.	p.m.	0,—	
	<i>Article 16 04 05 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	
<b>16 04 06</b>	<b>Ukraine Facility</b>	O	p.m.	p.m.	p.m.	p.m.		
<b>16 04 07</b>	<b>MFA+</b>	O	p.m.	p.m.				
	<b>Chapter 16 04 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### Remarks

The budget lines included in this chapter mainly constitute the structure for the various guarantees provided by the Union in the framework of financial assistance instruments or mechanisms to Member States. They will enable the Commission to service the debt should one of them default.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 14 of Council Regulation (EU, Euratom) No 609/2014 of 26 May 2014 on the methods and procedure for making available the traditional, VAT and GNI-based own resources and on the measures to meet cash requirements (Recast) (OJ L 168, 7.6.2014, p. 39) applies.

A specific annex in this section gives a summary of borrowing-and-lending operations guaranteed by the general budget, including debt management, in respect of capital and interest.

## Article 16 04 01 — Balance-of-payments support

Item 16 04 01 01 — European Union guarantee for Union borrowings for balance-of-payments support

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

In accordance with Article 143 TFEU, the Union offers assistance to Member States outside the euro area that are experiencing or threatened by difficulties regarding their balance of payments. That assistance takes the form of medium-term loans that are conditional on the implementation of policies designed to address underlying economic problems. Typically, balance-of-payments assistance from the Union is offered in cooperation with the International Monetary Fund (IMF) and other international institutions or countries.

The Union guarantee is for borrowings raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to EUR 50 000 000 000.

### Legal basis

Council Regulation (EC) No 332/2002 of 18 February 2002 establishing a facility providing medium-term financial assistance for Member States' balances of payments (OJ L 53, 23.2.2002, p. 1).

Council Decision 2009/102/EC of 4 November 2008 providing Community medium-term financial assistance for Hungary (OJ L 37, 6.2.2009, p. 5).

Council Decision 2009/290/EC of 20 January 2009 providing Community medium-term financial assistance for Latvia (OJ L 79, 25.3.2009, p. 39).

Council Decision 2009/459/EC of 6 May 2009 providing Community medium-term financial assistance for Romania (OJ L 150, 13.6.2009, p. 8).

Council Decision 2011/288/EU of 12 May 2011 providing precautionary EU medium-term financial assistance for Romania (OJ L 132, 19.5.2011, p. 15).

### Reference acts

Treaty on the Functioning of the European Union, and in particular Article 143 thereof.

## **Article 16 04 02 — Euratom borrowings**

### Item 16 04 02 01 — Guarantee for Euratom borrowings

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

In accordance with the Euratom Treaty, the Commission is empowered to borrow on behalf of Euratom to finance investment projects related to nuclear power generation and the nuclear fuel cycle in Member States and to help finance safety improvements or the decommissioning of nuclear installations in certain neighbouring countries.

The total amount of borrowing for those activities is limited to EUR 4 000 000 000.

#### *Legal basis*

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 88, 6.4.1977, p. 9).

Council Decision 77/271/Euratom of 29 March 1977 on the implementation of Decision 77/270/Euratom empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 88, 6.4.1977, p. 11).

#### *Reference acts*

Treaty establishing the European Atomic Energy Community, and in particular Articles 1, 2, 172 and 203 thereof.

## **Article 16 04 03 — European Financial Stabilisation Mechanism (EFSM)**

### Item 16 04 03 01 — European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

In accordance with Article 122(2) TFEU, the European Financial Stabilisation Mechanism (EFSM) was created for the Commission to provide financial assistance to Member States experiencing or threatened by severe financial difficulties caused by exceptional occurrences beyond its control, using bonds issued on behalf of the Union on the capital markets or borrowings from financial institutions. The EFSM was set up by and for euro area Member States.

In accordance with Article 2(2) of Regulation (EU) No 407/2010, the outstanding amount of loans and credit lines granted to Member States under this stabilisation mechanism is to be limited to the margin available under the Union's own resources for payment appropriations.

#### *Legal basis*

Council Regulation (EU) No 407/2010 of 11 May 2010 establishing a European financial stabilisation mechanism (OJ L 118, 12.5.2010, p. 1).

Council Implementing Decision 2011/77/EU of 7 December 2010 on granting Union financial assistance to Ireland (OJ L 30, 4.2.2011, p. 34).

Council Implementing Decision 2011/344/EU of 17 May 2011 on granting Union financial assistance to Portugal (OJ L 159, 17.6.2011, p. 88).

Council Implementing Decision 2011/682/EU of 11 October 2011 amending Implementing Decision 2011/77/EU on granting Union financial assistance to Ireland (OJ L 269, 14.10.2011, p. 31).

Council Implementing Decision 2011/683/EU of 11 October 2011 amending Implementing Decision 2011/344/EU on granting Union financial assistance to Portugal (OJ L 269, 14.10.2011, p. 32).

#### *Reference acts*

Treaty on the Functioning of the European Union, and in particular Article 122(2) thereof.

Item 16 04 03 02 — Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This item is intended to cover the assignment to the European Stability Mechanism (ESM) of fines collected in application of Articles 6 and 8 of Regulation (EU) No 1173/2011 in accordance with Article 10 thereof. As such, any revenue from fines entered in Article 4 2 3 of the statement of revenue may give rise to the provision of appropriations.

The system of sanctions provided for in Regulation (EU) No 1173/2011 enhances the enforcement of the preventive and corrective parts of the Stability and Growth Pact in the euro area.

#### *Legal basis*

Regulation (EU) No 1173/2011 of the European Parliament and of the Council of 16 November 2011 on the effective enforcement of budgetary surveillance in the euro area (OJ L 306, 23.11.2011, p. 1).

**Article 16 04 04 — European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)**

Item 16 04 04 01 — European Union guarantee for Union borrowings for financial assistance under SURE

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

In accordance with Article 122 TFEU, the temporary support to mitigate unemployment risks in an emergency (SURE) is available to Member States that need to mobilise significant financial means to fight the negative economic and social consequences of the COVID-19 outbreak on their territory. It provides financial assistance to Member States to address sudden increases in public expenditure for the preservation of employment. Specifically, SURE is to act as a second line of defence, supporting short-time work schemes and similar measures, to help Member States protect jobs, and thus employees and self-employed persons, against the risk of unemployment and loss of income.

SURE allows for a financial assistance up to EUR 100 000 000 000 in the form of loans from the Union to affected Member States.

### Legal basis

Council Regulation (EU) 2020/672 of 19 May 2020 on the establishment of a European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) following the COVID-19 outbreak (OJ L 159, 20.5.2020, p. 1).

### Reference acts

Treaty on the Functioning of the European Union, and in particular Article 122 thereof.

## Article 16 04 05 — European Union Recovery Instrument (EURI)

Item 16 04 05 01 — European Union guarantee for Union borrowings for financial assistance under the EURI

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

The European Union Recovery Instrument (EURI) provides funding for the different policies covered by the EU Recovery Plan. In particular, it mobilises new funding on behalf of Member States and provides support in the form of grants and loans to implement Member State recovery and resilience plans under the Recovery and Resilience Facility, provides new investment support under proposed budgetary guarantees (InvestEU Fund) and enhanced support to key economic sectors hit by the crisis through emergency cohesion policy. This item is to enable the Commission, if necessary, to service the debt should a debtor default on a loan granted under this guarantee.

### Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23).

Regulation (EU) 2021/241 of the European Parliament and of the Council of 12 February 2021 establishing the Recovery and Resilience Facility (OJ L 57, 18.2.2021, p. 17).

## Article 16 04 06 — Ukraine Facility

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	p.m.	p.m.	

### Remarks

The Ukraine Facility is to provide assistance to Ukraine in the form of non-repayable financial support and loans. The loans under the Facility are to constitute financial assistance within the meaning of Article 220(1) of Regulation (EU, Euratom) 2018/1046 and to be covered by the European Union budget guarantee over and above the ceilings of the Multiannual Financial Framework. Consequently, no provisioning for the loans under the Ukraine Facility is to be constituted and, by way of derogation from Article 211(1) of Regulation (EU, Euratom) 2018/1046, no provisioning rate should be set. This item is to enable the Commission, if necessary, to service the debt should Ukraine default.

Equally, this item aims to enable the Commission to cover the credit losses of defaulted operations covered by the Ukraine Guarantee in the circumstance that the constituted provisioning is not sufficient.

### Legal basis

See Chapter 16 06.

## Article 16 04 07 — MFA+

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations	2023 out-turn
Commitments	Payments		
p.m.	p.m.		

Remarks

New article

Macro Financial Assistance + loans to Ukraine constitute financial assistance within the meaning of Article 220(1) of the Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, and are to be covered by the European Union budget guarantee over and above the ceilings of the Multiannual Financial Framework. Consequently, no provisioning for the loans under Macro Financial Assistance Plus is to be constituted and, by way of derogation from Article 211(1) of Regulation (EU, Euratom) 2018/1046, no provisioning rate should be set. This item is to enable the Commission, if necessary, to service the debt should Ukraine default.

Legal basis

Regulation (EU) 2022/2463 of the European Parliament and of the Council of 14 December 2022 establishing an instrument for providing support to Ukraine for 2023 (macro-financial assistance +) (OJ L 322, 16.12.2022, p. 1).

## CHAPTER 16 05 — OTHER EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
16 05 16 05 01	Other expenditure <i>Deficit carried over from the previous financial year</i>	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<b>Chapter 16 05 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>0,—</b>	

### Article 16 05 01 — Deficit carried over from the previous financial year

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Remarks

This article is intended to enter the balance from the previous financial year in the event of a deficit. The estimates of such payment appropriations are drawn up in accordance with Regulation (EU, Euratom) No 608/2014.

In accordance with Article 18 of the Financial Regulation, the Commission shall submit, within 15 days of submission of the provisional accounts, and devoted solely to this purpose, a draft amending budget simultaneously to the European Parliament and to the Council.

Legal basis

Council Regulation (EU, Euratom) No 608/2014 of 26 May 2014 laying down implementing measures for the system of own resources of the European Union (OJ L 168, 7.6.2014, p. 29).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU)

No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## CHAPTER 16 06 — UKRAINE FACILITY

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	2023/2025
			Commitments	Payments	Commitments	Payments		
16 06	Ukraine Facility							
<b>16 06 01</b>	<b>Pillar I: Ukraine Plan</b>	O	1 500 000 000	1 500 000 000	3 000 000 000	3 000 000 000		
<b>16 06 02</b>	<b>Pillar II: Ukraine Investment Framework</b>							
16 06 02 01	Provisioning of the Common Provisioning Fund	O	1 092 000 000	400 000 000	819 000 000	200 000 000		
16 06 02 02	Other actions under the Ukraine Investment Framework	O	451 770 000	496 947 000	527 065 000	210 826 000		
	<i>Article 16 06 02 — Subtotal</i>		1 543 770 000	896 947 000	1 346 065 000	410 826 000		
<b>16 06 03</b>	<b>Pillar III: Union accession assistance and support measures</b>							
16 06 03 01	Union accession assistance and other measures	O	155 000 000	77 500 000	155 000 000	77 500 000		
16 06 03 02	Borrowing costs subsidy	O	612 324 102	612 324 102	195 333 904	195 333 904		
16 06 03 03	Provisioning of the Common Provisioning Fund - Legacy	O	465 853 642	143 366 975	32 533 128	32 533 128		
	<i>Article 16 06 03 — Subtotal</i>		1 233 177 744	833 191 077	382 867 032	305 367 032		
	<b>Chapter 16 06 — Total</b>		<b>4 276 947 744</b>	<b>3 230 138 077</b>	<b>4 728 932 032</b>	<b>3 716 193 032</b>		

### Remarks

Appropriations under this chapter are intended to provide predictable financial support to Ukraine over the 2024-2027 period. The Facility will support Ukraine's efforts to sustain macro-financial stability, promote recovery as well as modernise the country whilst implementing key reforms on its EU accession track. The Facility is designed as a flexible instrument adapted to the unprecedented challenges of supporting a country at war and ensuring predictability, transparency, and accountability of the funds.

The maximum resources for the implementation of the Facility are EUR 50 000 000 000 (in current prices) for 2024-2027, of which up to EUR 33 000 000 000 in the form of loans and up to EUR 17 000 000 000 in the form of support other than in the form of loans, which is relevant for expenditure under this chapter. The available support other than in the form of loans in a given year shall not exceed EUR 5 000 000 000, in accordance with the relevant provision of the MFF Regulation. Member States, third countries, international organisations, international financial institutions or other sources may provide additional financial contributions to the Facility. In accordance with Articles 21, 22 and 24 of the Financial Regulation, any assigned revenue entered in the statement of revenue gives rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Title X thereof.

Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L, 2024/765, 29.2.2024, ELI: <http://data.europa.eu/eli/dec/2024/765/oj>).

Regulation (EU) 2024/792 of the European Parliament and of the Council of 29 February 2024 establishing the Ukraine Facility (OJ L, 2024/792, 29.2.2024, ELI: <http://data.europa.eu/eli/dec/2024/792/oj>).



## Article 16 06 01 — Pillar I: Ukraine Plan

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
1 500 000 000	1 500 000 000	3 000 000 000	3 000 000 000	

Remarks

This appropriation is intended to cover the financial support to Ukraine under the framework of the Ukraine Plan. While such support can take the form of loans or grants, or a combination of these, this article only covers the grant element of the financial assistance under the Pillar I of the Ukraine Facility. Funds will be provided based on the implementation of the Ukraine Plan, which will be underpinned by a set of conditions and a timeline for disbursements agreed with the EU. This Plan will encompass Ukraine's vision for the recovery, reconstruction and modernisation of the country and for the reforms and investments it intends to undertake as part of its EU accession process. Significant emphasis will be placed on public administration reform, good governance, the rule of law, and sound financial management, including fostering efficient and effective management and control systems and a strong focus on anti-corruption and anti-fraud or any other illegal activity affecting the Union's financial interests, but also other reforms and approximation to the Union acquis that would underpin the accession process and modernisation of the economy. Funds will be disbursed based on the fulfilment of these conditions.

## Article 16 06 02 — Pillar II: Ukraine Investment Framework

Remarks

Under the Ukraine Investment Framework the Commission is to provide the Union support to Ukraine in the form of budgetary guarantee, financial instruments or blending operations, including technical assistance. This Framework aims to attract and mobilise private and public investments in Ukraine's recovery and reconstruction, addressing priorities identified in the Ukraine Plan, and supporting its objectives and implementation. It will complement all existing instruments supporting Ukraine, such as budgetary guarantees and blending operations, with the possibility of scaling them up, when conditions allow for it.

### Item 16 06 02 01 — Provisioning of the Common Provisioning Fund

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
1 092 000 000	400 000 000	819 000 000	200 000 000	

Remarks

This appropriation is intended to provide the financial resources for the provisioning to be held by the Common Provisioning Fund covering operations of implementing partners guaranteed by the Ukraine Guarantee (as defined in Regulation 2024/792 establishing the Ukraine Facility). Assigned revenue may give rise to additional appropriations.

### Item 16 06 02 02 — Other actions under the Ukraine Investment Framework

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
451 770 000	496 947 000	527 065 000	210 826 000	

### Remarks

This appropriation is intended to finance the Union support to Ukraine in the form of financial instruments and blending operations, including technical assistance, under the Ukraine Investment Framework. Assigned revenue may give rise to additional appropriations.

## **Article 16 06 03 — Pillar III: Union accession assistance and support measures**

### Remarks

This appropriation provides technical assistance and other supporting measures, including mobilisation of expertise on reforms, support to municipalities, civil society and other forms of bilateral support to design and implement EU accession-related reforms and to foster Ukraine's administrative capacity, supporting the objectives of the Plan. It may also support other measures aimed at addressing the consequences of the war, for example relating to enforcing international justice. This article will also cover the functioning costs of the Audit Board of the Ukraine Facility (including the remuneration of special advisers, their mission expenses and the institution's insurance contributions) as well as the interest rate subsidies for the loans provided to Ukraine under Pillar I and under Decision (EU) 2022/1628 and Decision (EU) 2022/1201 and the provisioning of certain specified liabilities related to Union support to Ukraine decided before the establishment of the Ukraine Facility.

### Item 16 06 03 01 — Union accession assistance and other measures

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
155 000 000	77 500 000	155 000 000	77 500 000	

### Remarks

This appropriation is intended to support Ukraine's progressive alignment to Union 'acquis' with a view to future Union membership, thereby contributing to mutual stability, security, peace and prosperity. Such support is intended to include strengthening of the rule of law, including the independence of judiciary, democracy, respect of human rights and fundamental freedoms, fight against corruption, reinforcing of the effectiveness of public administration, institutional capacities, decentralisation, and supporting transparency, structural reforms, sectoral policies and good governance at all levels. Such support should also contribute to the implementation of the Plan. This item will also cover support for social partners, civil society and local and regional organisations in Ukraine and other measures that are complementary to EU action, such as accountability mechanisms for Russia's war of aggression and the functioning of the Audit Board.

### Item 16 06 03 02 — Borrowing costs subsidy

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
612 324 102	612 324 102	195 333 904	195 333 904	

### Remarks

This appropriation is intended to cover the borrowing cost subsidy on loans provided to Ukraine under the Ukraine Facility. It is also intended to cover the interest rate subsidies for macro-financial assistance loans granted under Decision (EU) 2022/1628, by derogation from Article 6(3) thereof, and Decision (EU) 2022/1201, by derogation from Article 1(3) thereof.

Item 16 06 03 03 — Provisioning of the Common Provisioning Fund - Legacy

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
465 853 642	143 366 975	32 533 128	32 533 128	

Remarks

This appropriation is intended to provide the financial resources for the provisioning of the budgetary guarantees which is not covered by the financial envelope referred to in Article 50 of Regulation (EU) 2021/947 in accordance with the rules set out in the third sentence of Article 31(8) of that Regulation, for the covered external lending mandate financial liabilities in Ukraine under Article 12(1) of Decision (EU) 2022/1628 related to loan amounts disbursed after 15 July 2022 of up to EUR 1.586 billion. It is also intended to provide, by way of derogation from Article 31(1) of Regulation (EU) 2021/947, the financial resources for the paid in provisioning of 9% for financial assistance which has not yet been committed at the end of 2023, referred to in Article 11(1) of Decision (EU) 2022/1628. Assigned revenue may give rise to additional appropriations.

## TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
20 01	Members, officials and temporary staff	7	2 880 693 000	2 768 974 000	2 617 539 360,44
	Reserves(30 01 01)		1 656 792		
			2 882 349 792		
20 02	Other staff and expenditure relating to persons	7	294 341 941	284 499 588	262 999 212,10
	Reserves(30 01 01)		826 368		
			295 168 309		
20 03	Administrative operating expenditure	7	960 880 223	931 500 743	913 385 611,95
	Reserves(30 01 01)		1 288 128		
			962 168 351		
20 04	Information and communication technology-related expenditure	7	239 051 283	236 866 894	232 752 641,67
20 10	Decentralised agencies	7	p.m.	p.m.	0,—
	<b>Title 20 — Total</b>		<b>4 374 966 447</b>	<b>4 221 841 225</b>	<b>4 026 676 826,16</b>
	Reserves(30 01 01)		3 771 288		
	Total including reserves		4 378 737 735		

### CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
20 01	Members, officials and temporary staff					
<b>20 01 01</b>	<b>Members</b>					
20 01 01 01	Salaries, allowances and payments of Members of the institution	7.2	13 783 000	14 599 000	10 924 960,11	79,26 %
20 01 01 02	Other management expenditure of Members of the institution	7.2	3 130 000	3 102 000	4 987 000,00	159,33 %
20 01 01 03	Allowances of former Members	7.2	4 410 000	688 000	72 000,00	1,63 %
	<i>Article 20 01 01 — Subtotal</i>		21 323 000	18 389 000	15 983 960,11	74,96 %
<b>20 01 02</b>	<b>Expenditure related to officials and temporary staff</b>					
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	7.2	2 652 809 000	2 549 939 000	2 413 336 363,60	90,97 %
	Reserves(30 01 01)		1 656 792			
			2 654 465 792			

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	7.2	15 976 000	15 718 000	14 655 735,66	91,74 %
20 01 02 03	Remuneration and allowances — Union delegations	7.2	152 133 000	147 085 000	135 171 944,08	88,85 %
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	7.2	9 097 000	8 921 000	9 011 671,61	99,06 %
	<i>Article 20 01 02 — Subtotal</i>		2 830 015 000	2 721 663 000	2 572 175 714,95	90,89 %
	<i>Reserves(30 01 01)</i>		1 656 792			
			2 831 671 792			
<b>20 01 03</b>	<b>Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings</b>	7.2	200 000	200 000	178 000,00	89,00 %
<b>20 01 04</b>	<b>Officials in non-active status, retired in the interests of the service or dismissed</b>	7.2	7 511 000	7 505 000	7 535 928,03	100,33 %
<b>20 01 05</b>	<b>Personnel policy and management</b>					
20 01 05 01	Medical service	7.2	5 414 000	5 470 000	6 475 689,28	119,61 %
20 01 05 02	Childcare facilities	7.2	6 170 000	6 003 000	6 194 329,07	100,39 %
20 01 05 03	Other social-related expenditure	7.2	5 929 000	5 782 000	6 413 148,13	108,17 %
20 01 05 04	Mobility	7.2	1 921 000	1 752 000	779 821,25	40,59 %
20 01 05 05	Competitions, selection and recruitment expenditure	7.2	2 210 000	2 210 000	1 802 769,62	81,57 %
	<i>Article 20 01 05 — Subtotal</i>		21 644 000	21 217 000	21 665 757,35	100,10 %
	<b>Chapter 20 01 — Total</b>		<b>2 880 693 000</b>	<b>2 768 974 000</b>	<b>2 617 539 360,44</b>	<b>90,86 %</b>
	<i>Reserves(30 01 01)</i>		1 656 792			
	<b>Total including reserves</b>		<b>2 882 349 792</b>			

## Article 20 01 01 — Members

Item 20 01 01 01 — Salaries, allowances and payments of Members of the institution

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
13 783 000	14 599 000	10 924 960,11

### Remarks

This appropriation is intended to cover:

- the basic salaries of Members of the Commission,
- the residence allowances of Members of the Commission,
- the family allowances of Members of the Commission, comprising:
  - household allowance,
  - dependent child allowance,
  - education allowance,
- the representation allowances of Members of the Commission,
- the employer's contribution towards insurance against occupational diseases and accidents for Members of the Commission,
- birth grants,
- in the event of the death of a Member of the Commission:
  - the deceased's full remuneration until the end of the third month following that in which the death occurred,
  - the costs of transporting the body to the deceased's place of origin,
- the cost of weightings applied to the emoluments,

- the cost of the weighting applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

This appropriation is also intended to provide for any appropriation which may be required to cover:

- travel expenses due to Members of the Commission (including their families) on taking up duty or leaving the institution,
- installation and resettlement allowances due to Members of the Commission on taking up duty or leaving the institution,
- removal expenses due to Members of the Commission on taking up duty or leaving the institution.

#### *Legal basis*

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Item 20 01 01 02 — Other management expenditure of Members of the institution

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 130 000	3 102 000	4 987 000,00

#### *Remarks*

This appropriation is intended to cover:

- travel expenses incurred, daily subsistence allowances and additional or exceptional expenditure incurred on mission,
- expenditure on the Commission's obligations in respect of entertainment and representation (this expenditure may be incurred individually by the Members of the Commission in the fulfilment of their duties and as part of the institution's activities).

Refunds of mission expenses paid on behalf of other Union institutions or bodies and for third parties will be available as assigned revenue.

#### *Legal basis*

Commission Decision C(2007) 3494 of 18 July 2007 concerning the Regulation on representation and entertainment expenses made by the Commission, the President or the Commissioners.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Commission Decision C(2018) 700 of 31 January 2018 on a Code of Conduct for the Members of the European Commission.

### Item 20 01 01 03 — Allowances of former Members

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 410 000	688 000	72 000,00

#### *Remarks*

This appropriation is intended to cover:

- transitional allowances,
- family allowances,

of Members of the Commission after termination of service.

This appropriation is also intended to cover the cost of weightings applied to the temporary allowances for former Members of the Commission and other persons entitled to such payments.

Part of this appropriation is intended to cover the cost of any updates of temporary allowances during the financial year.

#### *Legal basis*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### **Article 20 01 02 — Expenditure related to officials and temporary staff**

#### Item 20 01 02 01 — Remuneration and allowances — Headquarters and Representation offices

##### *Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
20 01 02 01	2 652 809 000	2 549 939 000	2 413 336 363,60
Reserves(30 01 01)	1 656 792		
Total	2 654 465 792	2 549 939 000	2 413 336 363,60

##### *Remarks*

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and other payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the place of work or at home,
- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the institution of the contract of a temporary staff member,
- reimbursement of expenditure on security measures at the homes of officials working in the Commission Representations in the Union and in Union delegations within the Union territory,
- flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST which cannot be compensated, under the arrangements laid down, by free time,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 20 01 02 02 — Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
15 976 000	15 718 000	14 655 735,66

*Remarks*

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- transitional costs for officials assigned to posts in new Member States prior to accession who are requested to remain in service in those Member States following the accession date, and who will be entitled, exceptionally, to the same financial and material conditions applied by the Commission before accession, in accordance with Annex X to the Staff Regulations and the Conditions of Employment.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 20 01 02 03 — Remuneration and allowances — Union delegations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
152 133 000	147 085 000	135 171 944,08

*Remarks*

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the Commission establishment plan in the Union delegations in third countries and at international organisations:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,

- overtime,
- the cost of weightings applied to the remuneration of officials and temporary staff,
- the cost of any updates of remuneration during the financial year.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 20 01 02 04 — Expenses and allowances related to recruitment, transfers and termination of service — Union delegations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
9 097 000	8 921 000	9 011 671,61

*Remarks*

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the Commission establishment plan in the Union delegations in third countries and at international organisations:

- installation and resettlement allowances due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on finally leaving the institution and resettling elsewhere,
- travel expenses due to staff (including members of their family) on taking up duty, leaving the institution or transfer to another place of employment,
- removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on finally leaving the institution and resettling elsewhere.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

**Article 20 01 03 — Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
200 000	200 000	178 000,00

*Remarks*

This appropriation is intended to cover supplementary expenses arising from the secondment of Union officials, i.e. to pay the allowances and reimburse the expenditure to which secondment entitles them.

It is also intended to cover costs relating to special training schemes with authorities and bodies in Member States and third countries.

*Legal basis*

Staff Regulations of Officials of the European Union.



## Article 20 01 04 — Officials in non-active status, retired in the interests of the service or dismissed

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
7 511 000	7 505 000	7 535 928,03

### Remarks

This appropriation is intended to cover allowances for officials:

- assigned non-active status following a reduction in the number of posts in the institution,
- holding an AD 16, AD 15 or AD 14 grade post who are retired in the interests of the service,
- placed by decision of the appointing authority on leave in the interests of the service for organisational needs linked to the acquisition of new competences within the institutions.

It also covers expenditure arising from the application of the Council Regulations on special or temporary measures to terminate the service of officials or temporary staff.

This appropriation is also intended to cover the employer's contribution towards sickness insurance for persons in receipt of allowances for assignment of non-active status, retirement in the interest of the service or dismissal.

This appropriation is intended to cover the cost of any updates of allowances during the financial year.

### Legal basis

Staff Regulations of Officials of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 20 01 05 — Personnel policy and management

### Item 20 01 05 01 — Medical service

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
5 414 000	5 470 000	6 475 689,28

### Remarks

This appropriation is intended to cover:

- the cost of annual check-ups and pre-recruitment medical examinations, equipment and pharmaceutical products, working tools and special furniture required on medical grounds and the administrative costs of the Invalidity Committee,
- the cost of medical, paramedical and psycho-social personnel employed under local law contracts or as occasional replacements, and the cost of external services by medical specialists considered necessary by the medical officers,
- the cost of pre-recruitment medical examinations for assistants at the childminding centres,
- the cost of health checks for staff exposed to radiation,
- the purchase or reimbursement of equipment in connection with the application of Directives 89/391/EEC and 90/270/EEC,
- medical expenditure in connection with high-level political meetings organised by the Commission,
- medical expenses arising as a result of the provisions of the Staff Regulations,

- the training relating to health and safety following Commission Decision of 10 April 2006 establishing a Harmonised Policy for Health and Safety at work for all Commission staff C(2006) 1623,
- expenses related to the medical costs of local staff employed under local law contracts, the cost of medical and dental advisers and the costs concerning the policy regarding AIDS at the workplace.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 1 035 000 3 2 0 2

*Legal basis*

Staff Regulations of Officials of the European Union.

Treaty establishing the European Atomic Energy Community, and in particular Chapter III thereof.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

National legislation on basic standards.

Item 20 01 05 02 — Childcare facilities

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 170 000	6 003 000	6 194 329,07

*Remarks*

This appropriation is intended to cover:

- temporary staff working in the after-school childminding centres, holiday centres and open-air centres run by Commission departments,
- expenditure on private-law contracts with persons replacing the regular nurses and children's nurses at the crèches,
- a contribution towards the expenses incurred by members of staff for activities in the open-air centres for children,
- certain expenditure on the early childhood centres and other crèches and childcare facilities; the revenue from the parental contribution will be available for reuse.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 7 096 000 3 2 2, 3 2 0 2

*Legal basis*

Staff Regulations of Officials of the European Union.

Item 20 01 05 03 — Other social-related expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 929 000	5 782 000	6 413 148,13

## Remarks

This appropriation is intended to cover:

- legal consultations concerning staff,
- expenditure on producing and developing the Commission's intranet site (*My IntraComm*) and the in-house monthly, *Commission en direct*,
- other expenditure on internal information and communication, including promotion campaigns,
- projects to promote social contact between staff of different nationalities and the integration of staff and their families, and preventative projects to meet the needs of staff in service and their families,
- a contribution towards the expenses incurred by members of staff for activities such as home help, legal advice, open-air centres for children, and courses in languages and the arts,
- the cost of reception facilities for new officials and other staff and their families and assistance in accommodation matters for staff,
- expenditure on assistance in kind which may be provided to officials, former officials or survivors of deceased officials who are in particularly difficult circumstances,
- expenditure on limited measures of social nature concerning the purchasing power of some staff, at the lowest grades, working in Luxembourg,
- expenditure on recognition events for officials, and in particular the cost of medals for 20 years' service and retirement gifts,
- specific payments to persons in receipt of Union pensions and those entitled under them and to any surviving dependents who are in particularly difficult circumstances,
- financing preventative projects to meet the specific needs of former staff in the various Member States and contributions to associations of former staff.

In respect of the policy to assist persons with disabilities in the following categories:

- officials and other staff in active employment,
- spouses of officials and temporary staff in active employment,
- all dependent children within the meaning of the Staff Regulations,

within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, this appropriation covers any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from their disability.

This appropriation is intended to cover some of the expenditure on schooling children who for unavoidable educational reasons are not or are no longer admitted to European Schools, or cannot attend a European School because of the place of work of either parent (external offices).

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 414 000 3 2 0 2

## Legal basis

Staff Regulations of Officials of the European Union.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

#### Item 20 01 05 04 — Mobility

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 921 000	1 752 000	779 821,25

##### Remarks

This appropriation is intended to cover purchase of tickets (one-way ticket and business pass), free access to public transport routes to facilitate mobility between Commission buildings or between Commission buildings and public buildings (for example airport), service bicycles and any other means encouraging the use of public transporting and Commission staff mobility, with the exception of service vehicles.

The creation of a specific appropriation for reimbursing public transport season tickets is a modest but crucial measure to confirm the commitment of the institutions of the Union to reducing their CO<sub>2</sub> emissions in line with their eco-management and audit scheme (EMAS) policy and the agreed climate change objectives.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 25 000 3 2 0 2

##### Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

#### Item 20 01 05 05 — Competitions, selection and recruitment expenditure

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 210 000	2 210 000	1 802 769,62

##### Remarks

This appropriation is intended to cover:

- costs linked to recruitment and selection for management posts,
- expenditure on inviting successful candidates to employment interviews,
- expenditure on inviting officials and other staff in delegations to take part in competitions and selection procedures,

— the cost of organising the competitions and selection procedures provided for in Article 3 of Decision 2002/620/EC.

In cases duly substantiated on grounds of functional requirements and after the European Personnel Selection Office has been consulted, this appropriation can be used for competitions organised by the institution itself.

This appropriation does not cover expenditure on the personnel for whom appropriations are entered under Articles 01 04 and 01 05 of the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 100 000 3 2 0 2

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53).

Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

## CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
20 02	Other staff and expenditure relating to persons					
<b>20 02 01</b>	<b>External personnel — Headquarters</b>					
20 02 01 01	Contract staff	7.2	102 264 339	96 454 209	81 404 918,77	79,60 %
	Reserves(30 01 01)		814 368			
			103 078 707			
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	7.2	12 128 293	12 943 430	14 953 656,51	123,30 %
20 02 01 03	National civil servants temporarily assigned to the institution	7.2	48 531 157	46 117 949	28 655 793,23	59,05 %
	<i>Article 20 02 01 — Subtotal</i>		162 923 789	155 515 588	125 014 368,51	76,73 %
	<i>Reserves(30 01 01)</i>		814 368			
			163 738 157			
<b>20 02 02</b>	<b>External personnel — Commission Representations</b>					
20 02 02 01	Contract staff	7.2	20 566 000	19 750 000	18 752 668,65	91,18 %
	Reserves(30 01 01)		12 000			
			20 578 000			
20 02 02 02	Local agents	7.2	1 577 000	1 579 000	1 630 526,84	103,39 %
20 02 02 03	Agency staff	7.2	509 500	500 000	902 498,79	177,13 %
20 02 02 04	Overtime external personnel	7.2	10 000	10 000	0,—	
	<i>Article 20 02 02 — Subtotal</i>		22 662 500	21 839 000	21 285 694,28	93,92 %
	<i>Reserves(30 01 01)</i>		12 000			
			22 674 500			
<b>20 02 03</b>	<b>External personnel — Union delegations</b>					
20 02 03 01	Contract staff	7.2	751 000	723 000	718 000,00	95,61 %
20 02 03 02	Local staff	7.2	11 703 000	11 902 000	12 205 000,00	104,29 %
20 02 03 03	Agency staff	7.2	67 000	188 000	116 000,00	173,13 %
20 02 03 04	Training of junior experts and seconded national experts	7.2	2 673 000	2 451 000	2 152 000,00	80,51 %
20 02 03 05	Expenses of other staff and payment for other services	7.2	513 000	517 000	411 000,00	80,12 %
	<i>Article 20 02 03 — Subtotal</i>		15 707 000	15 781 000	15 602 000,00	99,33 %
<b>20 02 04</b>	<b>Cost of organising graduate traineeships with the institution</b>	7.2	13 715 000	13 513 000	13 136 048,80	95,78 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
<b>20 02 05</b>	<b>Special advisers</b>	7.2	1 529 000	1 465 000	1 127 000,00	73,71 %
<b>20 02 06</b>	<b>Other management expenditure — Headquarters</b>					
20 02 06 01	Mission and representation expenses	7.2	38 223 000	38 223 000	48 871 113,62	127,86 %
20 02 06 02	Meetings, expert groups and conference's expenses	7.2	10 832 400	12 744 000	10 680 175,47	98,59 %
20 02 06 03	Meetings of committees	7.2	4 900 252	5 765 000	2 948 789,88	60,18 %
20 02 06 04	Studies and consultations	7.2	5 550 000	3 550 000	5 415 336,78	97,57 %
20 02 06 05	Further training and management training	7.2	10 260 000	9 800 000	10 467 447,32	102,02 %
	<i>Article 20 02 06 — Subtotal</i>		69 765 652	70 082 000	78 382 863,07	112,35 %
<b>20 02 07</b>	<b>Other management expenditure — Union delegations</b>					
20 02 07 01	Mission and representation expenses	7.2	5 329 000	3 574 000	4 918 654,00	92,30 %
20 02 07 02	Further training	7.2	400 000	400 000	450 000,00	112,50 %
	<i>Article 20 02 07 — Subtotal</i>		5 729 000	3 974 000	5 368 654,00	93,71 %
<b>20 02 08</b>	<b>Language courses</b>	7.2	2 310 000	2 330 000	3 082 583,44	133,45 %
	<b>Chapter 20 02 — Total</b>		<b>294 341 941</b>	<b>284 499 588</b>	<b>262 999 212,10</b>	<b>89,35 %</b>
	<b>Reserves(30 01 01)</b>		<b>826 368</b>			
	<b>Total including reserves</b>		<b>295 168 309</b>			

### **Article 20 02 01 — External personnel — Headquarters**

#### Item 20 02 01 01 — Contract staff

*Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
20 02 01 01	102 264 339	96 454 209	81 404 918,77
Reserves(30 01 01)	814 368		
<b>Total</b>	<b>103 078 707</b>	<b>96 454 209</b>	<b>81 404 918,77</b>

#### *Remarks*

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to social welfare for contract staff and the impact of weightings applicable to the remuneration of such staff,
- a sum to cover the remuneration of contract staff acting as guides for persons with disabilities,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	29 957 000 6 0 1, 6 0 2, 6 0 3, 6 0 4, 6 0 9, 6 1 1, 6 1 2, 6 6 1 2
Other assigned revenue	18 843 059 3 2 0 2

#### *Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Directive 2000/78/EC of 27 November 2000 establishing a general framework for equal treatment in employment and occupation (OJ L 303, 2.12.2000, p. 16).

Decision of the Bureau of the European Parliament of 22 June 2005 on the Code of good practice for the employment of people with disabilities.

Item 20 02 01 02 — Agency staff and technical and administrative assistance in support of different activities

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
12 128 293	12 943 430	14 953 656,51

*Remarks*

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the employment of agency staff, particularly clerical staff and shorthand typists,
- expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services, and expenditure on buildings and equipment and operating costs relating to this type of staff,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 209 916 6 6 0 0

Item 20 02 01 03 — National civil servants temporarily assigned to the institution

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
48 531 157	46 117 949	28 655 793,23

*Remarks*

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas; exchanges are also organised to allow uniform application of Union legislation by the Member States,
- the cost of any updates of remuneration during the financial year.

**Article 20 02 02 — External personnel — Commission Representations**

Item 20 02 02 01 — Contract staff

*Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
20 02 02 01	20 566 000	19 750 000	18 752 668,65
Reserves(30 01 01)	12 000		
Total	20 578 000	19 750 000	18 752 668,65

*Remarks*

This appropriation is intended to cover remuneration and the institution's social security contributions in respect of contract staff employed in the Commission Representations in the Union.

*Legal basis*

Conditions of Employment of Other Servants of the European Union.

## Item 20 02 02 02 — Local agents

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 577 000	1 579 000	1 630 526,84

#### Remarks

This appropriation is intended to cover remuneration and the institution's social security contributions in respect of local staff employed in the Commission Representations in the Union.

#### Legal basis

Conditions of Employment of Other Servants of the European Union.

## Item 20 02 02 03 — Agency staff

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
509 500	500 000	902 498,79

#### Remarks

This appropriation is intended to cover remuneration and the institution's social security contributions in respect of agency staff employed in the Commission Representations in the Union.

#### Legal basis

Conditions of Employment of Other Servants of the European Union.

## Item 20 02 02 04 — Overtime external personnel

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 000	10 000	0,—

#### Remarks

This appropriation is intended to cover flat-rate overtime in respect of local staff, contract staff and agency staff employed in the Commission Representations in the Union.

#### Legal basis

Conditions of Employment of Other Servants of the European Union.

## Article 20 02 03 — External personnel — Union delegations

### Item 20 02 03 01 — Contract staff

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
751 000	723 000	718 000,00



### Remarks

With respect to external personnel of the Commission posted in Union delegations in third countries and at international organisations, this appropriation is intended to cover:

- the remuneration of contract staff, and the social security charges and benefits to be met by the employer,
- installation and resettlement allowances due to contract staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on finally leaving the institution and resettling elsewhere,
- travel expenses due to contract staff (including members of their family) on taking up duty, leaving the institution or transfer to another place of employment,
- removal expenses due to contract staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on finally leaving the institution and resettling elsewhere.

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

### Item 20 02 03 02 — Local staff

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
11 703 000	11 902 000	12 205 000,00

### Remarks

With respect to external personnel of the Commission posted in Union delegations in third countries and at international organisations, this appropriation is intended to cover the remuneration of local staff, and the social security charges and benefits to be met by the employer.

### Item 20 02 03 03 — Agency staff

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
67 000	188 000	116 000,00

### Remarks

With respect to external personnel of the Commission posted in Union delegations in third countries and at international organisations, this appropriation is intended to cover:

- services of agency and freelance staff.

### Item 20 02 03 04 — Training of junior experts and seconded national experts

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 673 000	2 451 000	2 152 000,00

### Remarks

With respect to external personnel of the Commission posted in Union delegations in third countries and at international organisations, this appropriation is intended:

- to finance or co-finance the expenditure related to the posting of junior experts (university graduates) in Union delegations,

- to meet the costs of seminars organised for young diplomats from the Member States and third countries,
- to cover expenditure relating to the secondment or temporary assignment of officials from the Member States to Union delegations.

#### Item 20 02 03 05 — Expenses of other staff and payment for other services

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
513 000	517 000	411 000,00

##### *Remarks*

With respect to external personnel of the Commission posted in Union delegations in third countries and at international organisations, this appropriation is intended to cover employer's contributions towards supplementary social security cover for local staff.

#### Article 20 02 04 — Cost of organising graduate traineeships with the institution

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
13 715 000	13 513 000	13 136 048,80

##### *Remarks*

This appropriation is intended to cover the costs of in-service traineeships for university graduates. Such traineeships are designed to provide graduates with a first-hand experience of the workings of the Commission, and the Union in general, including an understanding of the objectives and goals of the Union's integration processes and policies, and an opportunity to enhance their knowledge through practical work experience at the Commission.

This appropriation covers the payment of monthly grants and other related costs of the traineeships programme, such as accident and sickness insurance, travel allowance and other travel costs, technical support, communication activities and events (such as training activities, digital services linked to online events, visits, promotional materials, daily allowance or subsistence costs, hosting and reception costs).

The selection of trainees is based on objective and transparent criteria.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 3 396 216 3 2 0 2

#### Article 20 02 05 — Special advisers

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 529 000	1 465 000	1 127 000,00

##### *Remarks*

This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.

##### *Legal basis*

Conditions of Employment of Other Servants of the European Union.

## Article 20 02 06 — Other management expenditure — Headquarters

### Item 20 02 06 01 — Mission and representation expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
38 223 000	38 223 000	48 871 113,62

#### Remarks

This appropriation is intended to cover the following decentralised operating expenditure:

#### Missions:

- travel expenses, including ancillary costs relating to tickets and reservations, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments (refunds of mission expenses paid for the account of other Union institutions or bodies and for third parties will constitute assigned expenditure). Where the option is available, the Commission will use airlines covered by collective bargaining agreements and complying with the relevant ILO conventions.

#### Representation expenses:

- reimbursement of the costs incurred by persons officially representing the Commission (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 670 964 6 6 0 0

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

### Item 20 02 06 02 — Meetings, expert groups and conference's expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 832 400	12 744 000	10 680 175,47

#### Remarks

This appropriation is intended to cover the following decentralised operating expenditure:

#### Meetings of experts:

- reimbursement of the costs incurred for the functioning of the expert groups established or convened by the Commission: travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions made by the Commission).

#### Conferences:

- expenditure relating to conferences, congresses and meetings organised by the Commission in support of its various policies, and expenditure for running a network for financial control organisations and bodies, including an annual meeting between such organisations and the members of the European Parliament's Committee on Budgetary Control, as requested in paragraph 88 of European Parliament resolution of 27 April 2006 with comments forming an integral part of the decision on the discharge for implementation of the European Union general budget for the financial year 2004, Section III — Commission (OJ L 340, 6.12.2006, p. 5),

- expenditure relating to conferences, seminars, meetings, training courses and practical in-house training for officials of the Member States who manage or monitor operations financed by the Union funds or operations to collect revenue that constitutes Union own resources or cooperate in the Union statistics system, and expenditure of the same type for officials from the countries of central and eastern Europe managing or monitoring operations financed under Union programmes,
- expenditure on training third-country officials who carry out management or control duties with a direct bearing on protecting the Union's financial interest,
- the cost of the Commission's participation in conferences, congresses and meetings,
- conference enrolment fees, excluding training expenses,
- subscriptions to trade and scientific associations,
- the cost of refreshments and food served on special occasions during internal meetings.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 20 02 06 03 — Meetings of committees

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 900 252	5 765 000	2 948 789,88

*Remarks*

This appropriation is intended to cover the following decentralised operating expenditure:

Meetings of committees:

- travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by European Parliament and Council Regulations or Council Regulations, and the cost of organising such meetings where they are not covered by the existing infrastructure (in the headquarters of the institutions or external offices) (experts are reimbursed on the basis of decisions made by the Commission).

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 20 02 06 04 — Studies and consultations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 550 000	3 550 000	5 415 336,78

*Remarks*

This appropriation is intended to cover the following decentralised operating expenditure:

Studies and consultations:

- expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Commission does not have suitable staff available to carry out such studies,
- the purchase of studies already carried out or subscriptions with specialist research institutions.

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

### Item 20 02 06 05 — Further training and management training

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 260 000	9 800 000	10 467 447,32

#### Remarks

This appropriation is intended to cover the following expenditure:

- expenditure on general training designed to improve the skills of the staff and the performance and efficiency of the Commission,
- fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
- fees for consultants in various fields, in particular organisational methods, management, strategy, quality assurance and personnel management,
- expenditure incurred in designing, holding and evaluating the training organised by the Commission in the form of courses, seminars and conferences (course instructors or speakers and their travel and subsistence expenses, and teaching materials),
- the cost of attending external training and of joining the relevant professional organisations,
- expenditure related to the practical aspects of organising such courses and the use of premises and transport and the cost of food and accommodation for the participants of residential courses,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing teaching aids.

This appropriation is also intended to cover expenditure relating to very specific support actions for staff interpreters, such as thematic training, linguistic stays, and refresher or intensive courses.

Under the agreement on working conditions for conference interpreting agents (ACIs), this category of interpreters has access to limited support for language training (i.e. language stay bursaries and training vouchers).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 1 690 691 3 2 0 2

### Legal basis

Staff Regulations of Officials of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Reference acts

Commission internal directive; Conclusion 252/08 of 15 February 2008 — Agreement on working conditions and the pecuniary regime for conference interpreting agents (ACIs) recruited by the institutions of the European Union.

## Article 20 02 07 — Other management expenditure — Union delegations

### Item 20 02 07 01 — Mission and representation expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
5 329 000	3 574 000	4 918 654,00

#### Remarks

This appropriation is intended to cover:

- the fixed allowance granted to officials who regularly incur representation expenses by reason of their duties, and the reimbursement of costs incurred by authorised officials to represent the Commission or the Union in the interest of the service and by reason of their duties (in the case of Union delegations within the Union territory, part of the accommodation expenses will be covered by the fixed representation allowance),
- expenditure on travel expenses, daily subsistence allowances for missions and incidental or exceptional expenses incurred in connection with missions by officials and other staff,
- expenditure arising from crisis situations, including travel, accommodation and daily subsistence allowances.

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

### Item 20 02 07 02 — Further training

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
400 000	400 000	450 000,00

#### Remarks

This appropriation is intended to cover:

- expenditure on general and language training designed to improve the skills of the staff and the performance of the Commission:
- fees for experts employed to identify training needs, design, develop and hold courses, and to evaluate and monitor results,
- fees for consultants in various fields, in particular organisational methods, planning, management, strategy, quality assurance and personnel management,
- expenditure incurred in designing, holding and evaluating training organised by the Commission or the EEAS in the form of classroom and online courses, online learning resources, webinars, seminars and conferences (course designers, instructors, speakers, and coordinators and their travel and subsistence expenses and teaching materials),
- expenditure related to the practical and logistical aspects of organising courses including premises, transport and equipment hire for training and local and regional seminars as well as miscellaneous connected costs such as refreshments and food,
- the cost of participation in conferences and symposiums, and subscriptions to professional and scientific associations,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products.

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## Article 20 02 08 — Language courses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 310 000	2 330 000	3 082 583,44

### Remarks

This appropriation is intended to cover:

- the cost of organising language courses for officials and other staff,
- the cost of organising language courses for the spouses of officials and other staff, with due regard to integration policy,
- the purchase of material and documentation,
- the consultation of experts.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 1 593 500 3 2 0 2

### Legal basis

Staff Regulations of Officials of the European Union.

## CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
20 03	Administrative operating expenditure					
<b>20 03 01</b>	<b>Infrastructure and logistics — Brussels</b>					
20 03 01 01	Acquisition and renting of buildings	7.2	154 991 000	191 007 000	213 525 375,96	137,77 %
20 03 01 02	Expenditure related to buildings	7.2	106 669 000	90 535 400	74 773 148,85	70,10 %
20 03 01 03	Equipment and furniture	7.2	15 906 000	5 973 000	7 308 692,26	45,95 %
20 03 01 04	Services and other operating expenditure	7.2	8 580 000	6 584 000	6 871 750,00	80,09 %
	<i>Article 20 03 01 — Subtotal</i>		286 146 000	294 099 400	302 478 967,07	105,71 %
<b>20 03 02</b>	<b>Infrastructure and logistics — Luxembourg</b>					
20 03 02 01	Acquisition and renting of buildings	7.2	53 323 342	56 384 000	46 869 173,82	87,90 %
20 03 02 02	Expenditure related to buildings	7.2	25 567 658	25 466 000	30 284 713,19	118,45 %
20 03 02 03	Equipment and furniture	7.2	1 725 000	1 811 000	637 383,32	36,95 %
20 03 02 04	Services and other operating expenditure	7.2	844 500	854 500	767 751,60	90,91 %
	<i>Article 20 03 02 — Subtotal</i>		81 460 500	84 515 500	78 559 021,93	96,44 %
<b>20 03 03</b>	<b>Infrastructure and logistics — Grange</b>					
20 03 03 01	Acquisition and renting of buildings	7.2	90 000	85 000	88 532,69	98,37 %
20 03 03 02	Expenditure related to buildings	7.2	1 438 000	1 441 000	1 369 878,55	95,26 %
20 03 03 03	Equipment and furniture	7.2	556 000	644 000	8 294,24	1,49 %
20 03 03 04	Services and other operating expenditure	7.2	12 000	12 000	11 500,00	95,83 %
	<i>Article 20 03 03 — Subtotal</i>		2 096 000	2 182 000	1 478 205,48	70,53 %
<b>20 03 04</b>	<b>Infrastructure and logistics — Commission Representations</b>					
20 03 04 01	Acquisition and renting of buildings	7.2	12 045 000	11 552 000	10 068 708,15	83,59 %
20 03 04 02	Expenditure related to buildings	7.2	7 779 000	6 229 000	7 343 189,84	94,40 %
20 03 04 03	Equipment and furniture	7.2	2 019 000	837 000	1 982 699,86	98,20 %
20 03 04 04	Services and other operating expenditure	7.2	449 000	454 000	356 947,53	79,50 %
	<i>Article 20 03 04 — Subtotal</i>		22 292 000	19 072 000	19 751 545,38	88,60 %
<b>20 03 05</b>	<b>Infrastructure and logistics — Union delegations</b>					
20 03 05 01	Acquisition, renting and related expenditure	7.2	26 057 000	25 742 000	21 826 500,00	83,76 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
20 03 05 02	Expenditure related to buildings	7.2	297 000	368 000	364 000,00	122,56 %
20 03 05 03	Equipment and furniture	7.2	224 000	386 000	387 000,00	172,77 %
	<i>Article 20 03 05 — Subtotal</i>		26 578 000	26 496 000	22 577 500,00	84,95 %
<b>20 03 06</b>	<b>Commission building projects — Advance payments</b>	7.2	p.m.	p.m.	0,—	
<b>20 03 07</b>	<b>Security and control expenditure</b>					
20 03 07 01	Security and monitoring — Headquarters	7.2	17 443 000	12 520 000	12 071 818,62	69,21 %
20 03 07 02	Guarding of buildings — Brussels	7.2	35 860 000	29 500 000	25 227 438,00	70,35 %
20 03 07 03	Guarding of buildings — Luxembourg	7.2	11 007 000	8 203 000	9 531 562,00	86,60 %
20 03 07 04	Security — Grange	7.2	510 000	485 000	483 255,25	94,76 %
20 03 07 05	Security — Commission Representations	7.2	3 600 000	3 400 000	3 653 816,81	101,49 %
20 03 07 06	Security — Union delegations	7.2	6 151 000	5 787 000	5 808 500,00	94,43 %
	<i>Article 20 03 07 — Subtotal</i>		74 571 000	59 895 000	56 776 390,68	76,14 %
<b>20 03 08</b>	<b>Publications and information</b>					
20 03 08 01	Publications	7.2	1 081 000	485 000	804 122,33	74,39 %
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	7.2	2 880 000	2 824 000	2 824 000,00	98,06 %
20 03 08 03	Purchase of information	7.2	3 902 000	3 720 000	3 664 323,86	93,91 %
20 03 08 04	Union contribution for operation of the historical archives of the Union	7.2	1 648 727	1 743 000	1 618 804,00	98,19 %
	<i>Article 20 03 08 — Subtotal</i>		9 511 727	8 772 000	8 911 250,19	93,69 %
<b>20 03 09</b>	<b>Legal-related expenditure</b>					
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	7.2	4 000 000	3 500 000	2 214 000,00	55,35 %
20 03 09 02	Legal expenses — Commission Representations	7.2	5 000	5 000	3 500,00	70,00 %
20 03 09 03	Damages	7.2	75 000	100 000	100 000,00	133,33 %
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	7.2	p.m.	p.m.	251 500,00	
	<i>Article 20 03 09 — Subtotal</i>		4 080 000	3 605 000	2 569 000,00	62,97 %
<b>20 03 10</b>	<b>Treasury-related expenditure</b>					
20 03 10 01	Financial charges	7.2	446 300	400 000	398 768,41	89,35 %
20 03 10 02	Treasury management	7.2	p.m.	p.m.	1 231,59	
20 03 10 03	Exceptional crisis expenditure	7.2	p.m.	p.m.	0,—	
	<i>Article 20 03 10 — Subtotal</i>		446 300	400 000	400 000,00	89,63 %
<b>20 03 11</b>	<b>Interpretation</b>					
20 03 11 01	Interpretation expenditure	7.2	15 264 000	14 565 000	14 211 378,74	93,10 %
20 03 11 02	Professional support	7.2	150 000	150 000	195 000,00	130,00 %
20 03 11 03	Interinstitutional cooperation — Interpretation	7.2	80 000	80 000	37 354,75	46,69 %
	<i>Article 20 03 11 — Subtotal</i>		15 494 000	14 795 000	14 443 733,49	93,22 %
<b>20 03 12</b>	<b>Conferences organisation</b>					
20 03 12 01	Technical equipment and services for the Commission conference rooms	7.2	8 000 000	5 000 000	6 978 000,00	87,22 %
20 03 12 02	Expenditure for conferences organisation	7.2	p.m.	p.m.	0,—	
	<i>Article 20 03 12 — Subtotal</i>		8 000 000	5 000 000	6 978 000,00	87,22 %
<b>20 03 13</b>	<b>Translation</b>					
20 03 13 01	Translation expenditure	7.2	20 000 000	14 000 000	18 500 000,00	92,50 %
20 03 13 02	Interinstitutional cooperation — Translation	7.2	p.m.	p.m.	0,—	
	<i>Article 20 03 13 — Subtotal</i>		20 000 000	14 000 000	18 500 000,00	92,50 %
<b>20 03 14</b>	<b>Various contributions</b>					
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	7.2	282 940	270 000	256 500,00	90,66 %
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	7.2	2 247 000	2 310 000	2 144 000,00	95,42 %
	<i>Article 20 03 14 — Subtotal</i>		2 529 940	2 580 000	2 400 500,00	94,88 %



Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
<b>20 03 15</b>	<b>Interinstitutional offices</b>					
20 03 15 01	Publications Office	7.2	120 258 000	120 454 000	120 611 574,00	100,29 %
	Reserves(30 01 01)		478 776			
			120 736 776			
20 03 15 02	European Personnel Selection Office	7.2	28 716 550	27 719 400	24 256 688,18	84,47 %
	Reserves(30 01 01)		10 224			
			28 726 774			
	<i>Article 20 03 15 — Subtotal</i>		148 974 550	148 173 400	144 868 262,18	97,24 %
	<i>Reserves(30 01 01)</i>		489 000			
			149 463 550			
<b>20 03 16</b>	<b>Administrative offices</b>					
20 03 16 01	Office for Administration and Payment of Individual Entitlements	7.2	56 368 964	54 133 100	51 093 899,00	90,64 %
	Reserves(30 01 01)		110 112			
			56 479 076			
20 03 16 02	Office for Infrastructure and Logistics — Brussels	7.2	99 066 292	94 671 493	88 537 293,00	89,37 %
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	7.2	32 546 200	31 733 200	28 379 103,04	87,20 %
	Reserves(30 01 01)		684 792			
			33 230 992			
	<i>Article 20 03 16 — Subtotal</i>		187 981 456	180 537 793	168 010 295,04	89,38 %
	<i>Reserves(30 01 01)</i>		794 904			
			188 776 360			
<b>20 03 17</b>	<b>European Anti-Fraud Office (OLAF)</b>	7.2	70 518 750	67 177 650	64 482 940,51	91,44 %
	Reserves(30 01 01)		4 224			
			70 522 974			
<b>20 03 18</b>	<b>Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office</b>	7.2	200 000	200 000	200 000,00	100,00 %
	<b>Chapter 20 03 — Total</b>		<b>960 880 223</b>	<b>931 500 743</b>	<b>913 385 611,95</b>	<b>95,06 %</b>
	<i>Reserves(30 01 01)</i>		1 288 128			
	<b>Total including reserves</b>		<b>962 168 351</b>			

### Article 20 03 01 — Infrastructure and logistics — Brussels

#### Item 20 03 01 01 — Acquisition and renting of buildings

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
154 991 000	191 007 000	213 525 375,96

#### Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- rent and ground rent relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities,
- the costs of purchase or lease-purchase of buildings,
- the construction of buildings.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	346 910 6 6 0 0
Other assigned revenue	163 411 3 2 0 2 000

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Item 20 03 01 02 — Expenditure related to buildings

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
106 669 000	90 535 400	74 773 148,85

#### Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the payment of insurance premiums on the buildings or parts of buildings occupied by the institution,
- water, gas, electricity and heating charges,
- maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products and by repainting, repairs and supplies used by the maintenance workshops (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, such as alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting or floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenses relating to conducting the audit of accessibility of buildings to persons with disabilities and reduced mobility and the introduction of necessary adaptations pursuant to such an audit so as to make buildings fully accessible to all visitors,
- the cost of legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (such as street cleaning and maintenance, refuse collection),
- technical assistance fees relating to major fitting-out operations for premises.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	164 432 6 6 0 0
Other assigned revenue	13 452 000 3 2 0 2

### Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Decision of the European Ombudsman of 4 July 2007 on own-initiative inquiry OI/3/2003/JMA concerning the European Commission.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Item 20 03 01 03 — Equipment and furniture

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
15 906 000	5 973 000	7 308 692,26

### Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations, and in particular:
  - equipment (including photocopiers) for producing, reproducing and archiving documents in any form (such as paper, electronic media),
  - audiovisual, library and interpreting equipment (such as booths, headsets and switching units for simultaneous interpretation facilities),
  - kitchen fittings and restaurant equipment,
  - various tools for building-maintenance workshops,
  - facilities required for officials with disabilities,
  - studies, documentation and training relating to such equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- the purchase, hire, maintenance and repair of vehicles, and in particular:
  - new purchases of vehicles, including at least one vehicle adapted for transporting persons with reduced mobility,
  - the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement,
  - the cost of hiring cars for short or long periods when demand exceeds the capacity of the vehicle fleet, or when the vehicle fleet does not cater for needs of passengers with reduced mobility,
  - the cost of maintaining, repairing and insuring official vehicles (such as fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools),
  - various types of insurance (in particular third-party liability and insurance against theft) and insurance costs,
- the purchase, hire, maintenance and repair of furniture, and in particular:
  - the purchase of office furniture and specialised furniture, including ergonomic furniture and shelving for archives,
  - the replacement of worn-out and broken furniture,
  - supplies of special equipment for libraries (such as card indexes, shelving, catalogue units),
  - the hire of furniture,
  - furniture maintenance and repair costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on working equipment, and in particular:
  - purchase of uniforms for floor messengers and drivers,

- purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
- purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 202 000 3 2 0 2

#### *Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

#### Item 20 03 01 04 — Services and other operating expenditure

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
8 580 000	6 584 000	6 871 750,00

##### *Remarks*

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail,
- expenditure relating to the provision of protocol restaurant services,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
- civil liability for operations and other contracts managed by the Office for the Administration and Payment of Individual Entitlements on behalf of the Commission, agencies, the Joint Research Committee, Union delegations and Commission Representations, and indirect research.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 28 432 000 3 2 0 2

### Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 20 03 02 — Infrastructure and logistics — Luxembourg

### Item 20 03 02 01 — Acquisition and renting of buildings

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
53 323 342	56 384 000	46 869 173,82

#### Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- rent and ground rent relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities,
- the costs of purchase or lease-purchase of buildings,
- the construction of buildings.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	102 406 6 6 0 0
Other assigned revenue	1 000 000 3 2 0 2

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Item 20 03 02 02 — Expenditure related to buildings

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
25 567 658	25 466 000	30 284 713,19

## Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the payment of insurance premiums on the buildings or parts of buildings occupied by the institution,
- water, gas, electricity and heating charges,
- maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products, and by repainting, repairs and supplies used by the maintenance workshops (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, such as alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting or floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenses relating to conducting the audit of accessibility of buildings to persons with disabilities or reduced mobility and the introduction of necessary adaptations pursuant to such an audit so as to make buildings fully accessible to all visitors,
- the cost of legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (such as street cleaning and maintenance, refuse collection),
- technical assistance fees relating to major fitting-out operations for premises.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

46 252 6 60 0

## Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Item 20 03 02 03 — Equipment and furniture

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 725 000	1 811 000	637 383,32

## Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations, and in particular:
  - equipment (including photocopiers) for producing, reproducing and archiving documents in any form (such as paper, electronic media),
  - audiovisual, library and interpreting equipment (such as booths, headsets and switching units for simultaneous interpretation facilities),
  - kitchen fittings and restaurant equipment,
  - various tools for building-maintenance workshops,
  - facilities required for officials with disabilities,
  - studies, documentation and training relating to such equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- the purchase, hire, maintenance and repair of vehicles, and in particular:
  - new purchases of vehicles, including at least one vehicle adapted for transporting persons with reduced mobility,
  - the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement,
  - the cost of hiring cars for short or long periods when demand exceeds the capacity of the vehicle fleet, or when the vehicle fleet does not cater for needs of passengers with reduced mobility,
  - the cost of maintaining, repairing and insuring official vehicles (such as fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools),
  - various types of insurance (in particular third-party liability and insurance against theft) and insurance costs,
- the purchase, hire, maintenance and repair of furniture, and in particular:
  - the purchase of office furniture and specialised furniture, including ergonomic furniture and shelving for archives,
  - the replacement of worn-out and broken furniture,
  - supplies of special equipment for libraries (such as card indexes, shelving, catalogue units),
  - the hire of furniture,
  - furniture maintenance and repair costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on working equipment, and in particular:
  - purchase of uniforms for floor messengers and drivers,
  - purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
  - purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 910 000 3 2 0 2

## Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Directive 2014/24/EU of the European Parliament and of the Council of 26 February 2014 on public procurement and repealing Directive 2004/18/EC (OJ L 94, 28.3.2014, p. 65).

Directive 2014/25/EU of the European Parliament and of the Council of 26 February 2014 on procurement by entities operating in the water, energy, transport and postal services sectors and repealing Directive 2004/17/EC (OJ L 94, 28.3.2014, p. 243).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

#### Item 20 03 02 04 — Services and other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
844 500	854 500	767 751,60

#### *Remarks*

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

#### *Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### **Article 20 03 03 — Infrastructure and logistics — Grange**

#### Item 20 03 03 01 — Acquisition and renting of buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
90 000	85 000	88 532,69



### Remarks

This appropriation is intended to cover the following expenditure incurred by the Health and Food Audits and Analysis office in Grange:

- the payment of rent, ground rent and municipal charges relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities,
- the costs of purchase or lease-purchase of buildings,
- the construction of buildings.

### Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Item 20 03 03 02 — Expenditure related to buildings

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 438 000	1 441 000	1 369 878,55

### Remarks

This appropriation is intended to cover the following expenditure incurred by the Health and Food Audits and Analysis office in Grange:

- the payment of insurance premiums on the buildings or parts of buildings occupied by the institution,
- water, gas, electricity and heating charges,
- maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products, and by repainting, repairs and supplies used by the maintenance workshops (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, such as alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting or floor coverings, the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment,
- the cost of legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (such as street cleaning and maintenance, refuse collection),
- technical assistance fees relating to major repair, fitting-out or remodelling operations for premises.

### Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Item 20 03 03 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
556 000	644 000	8 294,24

### *Remarks*

This appropriation is intended to cover the following expenditure incurred by the Health and Food Audits and Analysis office in Grange:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations, and in particular:
  - equipment (including photocopiers) for producing, reproducing and archiving documents in any form (such as paper, electronic media),
  - kitchen fittings and restaurant equipment,
  - various tools for building-maintenance workshops,
  - facilities required for officials with disabilities,
  - studies, documentation and training relating to such equipment,
- the purchase, hire, maintenance and repair of furniture, and in particular:
  - the purchase of office furniture and specialised furniture, including ergonomic furniture and shelving for archives,
  - the replacement of worn-out and broken furniture,
  - supplies of special equipment for libraries (such as card indexes, shelving, catalogue units),
  - fittings specific to canteens and restaurants,
  - the hire of furniture,
  - furniture maintenance and repair costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- the purchase, hire, maintenance and repair of vehicles, and in particular:
  - new purchases of vehicles, including all associated costs,
  - the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement,
  - the cost of hiring cars for short or long periods when demand exceeds the capacity of the vehicle fleet,
  - the cost of maintaining, repairing and insuring official vehicles (such as fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools), including annual national car tests,
  - various types of insurance (in particular third-party liability and insurance against theft) and national taxes where payable and insurance costs,
- expenditure on working equipment, and in particular:
  - purchase of uniforms for floor messengers and drivers,
  - purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,

- purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC,
- expenditure on the operation of restaurants, cafeterias and canteens, in particular the costs of maintaining equipment and purchasing various supplies, expenditure on current conversions and the renewal of equipment, and substantial expenditure on conversion and renewal which should be clearly distinguished from current conversions, repairs and renewal of equipment and supplies.

*Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

**Item 20 03 03 04 — Services and other operating expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
12 000	12 000	11 500,00

*Remarks*

This appropriation is intended to cover the following expenditure incurred by the Health and Food Audits and Analysis office in Grange:

- the cost of subscriptions and access to electronic information services and external databases and the acquisition of electronic media (such as CD-ROMs),
- the training and support required for accessing this information,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
- expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail,
- departmental removals, reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies.

**Article 20 03 04 — Infrastructure and logistics — Commission Representations**

**Item 20 03 04 01 — Acquisition and renting of buildings**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
12 045 000	11 552 000	10 068 708,15

### Remarks

This appropriation is intended to cover:

- the payment of rent and ground rent relating to buildings or parts of occupied buildings, and the hire of conference rooms, storerooms, garages and parking facilities,
- any expenditure to cover the cost of purchase or rental with purchase option of buildings.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 1 385 000 3 3 8

### Legal basis

Tasks concerning the administrative independence of the Commission.

## Item 20 03 04 02 — Expenditure related to buildings

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
7 779 000	6 229 000	7 343 189,84

### Remarks

This appropriation is intended to cover:

- insurance and the payment of insurance premiums on the buildings or parts of buildings occupied by the institution,
- water, gas, electricity, heating charges and charges for utilities (such as refuse collections),
- the cost of maintenance work and maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products, and by repainting, repairs and supplies used by the maintenance workshops,
- the fitting-out of buildings, such as alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting or floor coverings,
- the cost of the necessary equipment,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys, studies of premises, planning permissions etc. as well as legal fees related to premises,
- technical assistance fees relating to major fitting-out operations for premises.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 1 016 600 3 3 8

### Legal basis

Tasks concerning the administrative independence of the Commission.

## Item 20 03 04 03 — Equipment and furniture

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 019 000	837 000	1 982 699,86

### Remarks

This appropriation is intended to cover:

- the cost of the purchase, hire, maintenance and repair of technical equipment and fittings, furniture and vehicles,

- the expenses for first installation, renewal, maintenance, repair, rental, and equipment,
- the cost of installing, maintaining and operating catering areas,
- expenses for the purchase of uniforms for ushers and drivers and for the purchase and cleaning of work clothes,
- the renewal of vehicles that will reach, during the year, a high number of kilometres justifying their replacement, car rental costs, short-term or long-term, when needs exceed fleet capacity, maintenance, repair and service vehicle insurance costs (such as purchase of fuel, lubricants, tires, air chambers, miscellaneous supplies, spare parts, tools) and reimbursement of public transport costs.

*Legal basis*

Tasks concerning the administrative independence of the Commission.

**Item 20 03 04 04 — Services and other operating expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
449 000	454 000	356 947,53

*Remarks*

This appropriation is intended to cover:

- the cost of stationery and office supplies,
- the cost of work materials,
- expenses relating to internal meetings,
- the cost of the installation, upkeep and operation of catering areas,
- the cost of departmental removals,
- other operating expenditure,
- postal and delivery charges.

*Legal basis*

Tasks concerning the administrative independence of the Commission.

**Article 20 03 05 — Infrastructure and logistics — Union delegations**

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

**Item 20 03 05 01 — Acquisition, renting and related expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
26 057 000	25 742 000	21 826 500,00

*Remarks*

This appropriation is intended to cover in Union delegations:

- temporary accommodation allowances and daily allowances,

- for all the buildings or parts of buildings for officials posted outside the Union: rents (including temporary accommodation) and taxes.

#### Item 20 03 05 02 — Expenditure related to buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
297 000	368 000	364 000,00

#### *Remarks*

This appropriation is intended to cover for all the buildings or parts of buildings for accommodation of officials and contract agents posted outside the Union:

- insurance premiums,
- maintenance, refurbishment and major repairs.

#### Item 20 03 05 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
224 000	386 000	387 000,00

#### *Remarks*

This appropriation is intended to cover for all the buildings or parts of buildings for accommodation of officials and contract agents posted outside the Union:

- purchase, maintenance and repair of equipment such as generators and air-conditioning units,
- for the buildings or parts of buildings occupied by Commission staff holding middle management positions within the Union territory: reimbursement of expenses as stipulated by Article 14 of Annex VII of the Staff Regulations,
- expenditure on furniture and fittings for residential accommodation made available to staff in transition.

#### **Article 20 03 06 — Commission building projects — Advance payments**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This appropriation is intended to cover advance payments related to the Commission's building projects.

A detailed summary of the advance payments per project will be provided by the Commission in the working document on its building policy in accordance with Article 266(1) of the Financial Regulation.

#### *Legal basis*

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 20 03 07 — Security and control expenditure

### Item 20 03 07 01 — Security and monitoring — Headquarters

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
17 443 000	12 520 000	12 071 818,62

#### Remarks

This appropriation is intended to cover expenses concerned with:

- the physical and material security of persons and property, in particular the purchase, hiring or leasing, maintenance, repair, installation and replacement of technical security equipment,
- security-related communication and training activities,
- the definition and implementation of the environmental policy and the health and safety at work policy of the Commission, as well as for the coordination with OIB and OIL. This includes the credits necessary for the definition and implementation of EMAS and ISO45001 management systems, in particular for internal and external audits, regulatory monitoring, training, communication actions and materials, external technical support and any other necessary action for the definition and implementation of these policies.
- the design, production and personalisation of the *laissez-passer* issued by the Union.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding:

- the Commission Representations in the Union,
- the Union delegations within the Union territory.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 935 000 3 2 0 2

#### Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Regulation (EC) No 1221/2009 of the European Parliament and of the Council of 25 November 2009 on the voluntary participation by organisations in a Community eco-management and audit scheme (EMAS), repealing Regulation (EC) No 761/2001 and Commission Decisions 2001/681/EC and 2006/193/EC (OJ L 342, 22.12.2009, p. 1).

Council Regulation (EU) No 1417/2013 of 17 December 2013 laying down the form of the *laissez-passer* issued by the European Union (OJ L 353, 28.12.2013, p. 26).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

#### Reference acts

Commission Decision of 10 April 2006 establishing a Harmonised Policy for Health and Safety at work for all Commission staff C(2006) 1623.

Commission Decision of 18.11.2013 on the application by the Commission services of the Community eco-management and audit scheme (EMAS) (C(2013) 7708).

Communication to the Commission of 5.04.2022 on Greening the Commission (C(2022) 2230 final).

#### Item 20 03 07 02 — Guarding of buildings — Brussels

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
35 860 000	29 500 000	25 227 438,00

##### *Remarks*

This appropriation is intended to cover expenditure for guarding, surveillance, access control and other related services for buildings occupied by the Commission (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract).

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding:

- the Commission Representations in the Union,
- the Union delegations within the Union territory.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 4 200 000 3 2 0 2

##### *Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

#### Item 20 03 07 03 — Guarding of buildings — Luxembourg

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
11 007 000	8 203 000	9 531 562,00

##### *Remarks*

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- expenses concerned with the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations, training courses and the purchase of minor items of equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenses concerned with the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets, training courses and statutory inspection costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the



Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract).

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

This appropriation covers expenditure incurred within the Union territory, excluding:

- the Commission Representations in the Union,
- the Union delegations within the Union territory.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 100 000 3 2 0 2

*Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item 20 03 07 04 — Security — Grange

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
510 000	485 000	483 255,25

*Remarks*

This appropriation is intended to cover the following expenditure incurred by the Health and Food Audits and Analysis office in Grange:

- expenses relating to the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance and upgrade of security installations and the purchase of items of equipment,
- expenses relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of firefighting equipment, the replacement of equipment for fire pickets and statutory inspection costs.

Item 20 03 07 05 — Security — Commission Representations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 600 000	3 400 000	3 653 816,81

*Remarks*

This appropriation is intended to cover:

- expenses relating to the security of persons and buildings, both as regards the health and safety of individuals and the physical and material security of persons and property. These expenses include, for example contracts for guarding buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment, the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs as well as information sessions provided to staff on how to use the security equipment.

This appropriation covers expenditure incurred within the Union territory by the Commission Representations.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 1 921 000 3 3 8

#### *Legal basis*

Tasks concerning the administrative independence of the Commission.

#### *Reference acts*

Commission Decision of 10 April 2006 establishing a Harmonised Policy for Health and Safety at work for all Commission staff C(2006) 1623.

### Item 20 03 07 06 — Security — Union delegations

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 151 000	5 787 000	5 808 500,00

#### *Remarks*

This appropriation is intended to cover for the buildings or parts of buildings for accommodation of officials and contract agents posted in the Union delegations:

- for all the buildings or parts of buildings for officials posted outside the Union: routine expenditure relating to the security of persons and their housing,
- for the buildings or parts of buildings occupied by officials within the Union territory: reimbursement of expenditure relating to the security of housing.

### **Article 20 03 08 — Publications and information**

#### Item 20 03 08 01 — Publications

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 081 000	485 000	804 122,33

#### *Remarks*

This appropriation is intended to cover expenditure relating to:

- collecting, analysing and preparing of documents, including authors' contracts, and freelance work,
- collecting, including the purchase of data, documentation and rights to use,
- editing, including data entry and data management, reproduction and translation,
- disseminating through any medium, including printing, posting on internet distribution and storage,
- the processing of the Commission's historical archives,
- promoting those texts and documents,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
- the publication of information in whatever form and on whatever medium on the financial programming and the general budget of the Union.

This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union. Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 50 000 3 2 0 2

#### Item 20 03 08 02 — Acquisition of data, research and information resources in support of evidence-based policymaking

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 880 000	2 824 000	2 824 000,00

#### *Remarks*

This appropriation is intended to cover expenditure to support evidence-based policymaking throughout the European Commission, including:

- the purchase of subscriptions to specialist periodicals and daily press (in electronic and print format),
- the purchase of books and other works in hard copy or in electronic format,
- the subscription fees to access databases, including cataloguing and documentary databases, data sets and other similar resources,
- other expenditure necessary for the preservation of books and periodicals,
- the training and support required for accessing that information.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 232 000 3 2 0 2

#### Item 20 03 08 03 — Purchase of information

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 902 000	3 720 000	3 664 323,86

#### *Remarks*

This appropriation is intended to cover the following expenditure incurred within the Union:

- the cost of subscriptions and access to online information sources such as press agencies, online news, information providers and external databases,
- the purchase of books, documents and other non-periodical publications, the updating of existing volumes, binding costs and the purchase of electronic identification equipment,
- expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, news agency reports and various other specialised publications,
- the cost of subscriptions and access to electronic information services and external databases and the acquisition of electronic media,
- the training and support required for accessing this information,
- copyright fees,
- the cost of subscriptions and access to electronic information services and external databases providing financial information on the solvency of beneficiaries of funds from the general budget of the Union and of Commission debtors, in order to protect the Commission's financial interests at various levels of financial and accounting procedures,
- the cost to ascertain information on the group structure, ownership and the management of beneficiaries of funds from the general budget of the Union and of Commission debtors.

In respect of terminology and linguistic databases, translation tools and documentary and library expenditure for the Directorate-General for Translation, this appropriation is intended to cover:

- expenditure on the acquisition, development and adaptation of software translation and other multilingual tools or aids to translation and translation knowledge management, and the acquisition, consolidation and extension of the contents of linguistic and terminological databases, datasets, translation memories and automatic translation dictionaries, particularly with a view to the more efficient treatment of multilingualism and enhanced interinstitutional cooperation,
- documentation and library expenditure to meet the needs of translators, in particular:
  - to supply the libraries with monolingual books and subscriptions to selected newspapers and periodicals,
  - to allocate individual endowments for the acquisition of a stock of dictionaries and language guides for new translators,
  - to acquire dictionaries, encyclopaedias and vocabularies in electronic form or via web access to documentary databases,
  - to constitute and keep up the basic stock of multilingual libraries by purchasing reference books/e-books.

This appropriation covers expenditure incurred within the Union territory.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned.

#### Item 20 03 08 04 — Union contribution for operation of the historical archives of the Union

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 648 727	1 743 000	1 618 804,00

#### *Remarks*

This appropriation is intended to cover expenditure of the European University Institute relating to the management (staff and operating costs) of the historical archives of the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 1 349 274 668

#### *Legal basis*

Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1).

Commission Decision No 359/83/ECSC of 8 February 1983 concerning the opening to the public of the historical archives of the European Coal and Steel Community (OJ L 43, 15.2.1983, p. 14).

#### **Article 20 03 09 — Legal-related expenditure**

##### Item 20 03 09 01 — Legal advice, litigation and infringements — Legal expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 000 000	3 500 000	2 214 000,00

#### *Remarks*

This appropriation is intended to cover pre-litigation, litigation and mediation costs, and the services of lawyers or other experts called in to advise the Commission.

It also covers costs awarded against the Commission by the Court of Justice of the European Union, or other courts.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

## Item 20 03 09 02 — Legal expenses — Commission Representations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 000	5 000	3 500,00

*Remarks*

This appropriation is intended to cover legal expenses of the Commission Representations in the Union.

*Legal basis*

Tasks concerning the administrative independence of the Commission.

## Item 20 03 09 03 — Damages

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
75 000	100 000	100 000,00

*Remarks*

This appropriation is intended to cover:

- damages and the cost of settling claims against the Commission (third-party liability) in connection with the institution's own staff and administrative processes,
- expenditure relating to certain cases where, for reasons of equity, compensation has to be paid.

## Item 20 03 09 04 — Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	251 500,00

*Remarks*

In order to ensure that the rules on competition concerning agreements, decisions by associations of undertakings and concerted practices (Article 101 TFEU), abuses of a dominant position (Article 102 TFEU), aids granted by States (Articles 107 and 108 TFEU) and concentrations between undertakings (Regulation (EC) No 139/2004) are enforced, the Commission is empowered to take decisions, to conduct investigations and to impose penalties or order recovery.

The Commission's decisions are subject to review by the Court of Justice of the European Union in accordance with the TFEU.

As a prudential measure, it is appropriate to take into account the possibility of budgetary implications stemming from rulings of the Court of Justice of the European Union.

This appropriation is intended to cover any expenditure arising from damages awarded by the Court of Justice of the European Union to claimants and resulting from legal proceedings against the Commission's decisions in the field of competition.

Since a reasonable estimate of the financial impact on the general budget cannot be established beforehand, a token entry ('p.m.') appears in this item. If necessary, the Commission will propose to make available the appropriations related to actual needs by means of transfers or through a draft amending budget.

### Legal basis

Articles 101 and 102 of the Treaty on the Functioning of the European Union and derived legislation, in particular:

- Council Regulation (EC) No 1/2003 of 16 December 2002 on the implementation of the rules on competition laid down in Articles 81 and 82 of the Treaty (OJ L 1, 4.1.2003, p. 1),
- Council Regulation (EC) No 139/2004 of 20 January 2004 on the control of concentrations between undertakings (the EC Merger Regulation) (OJ L 24, 29.1.2004, p. 1).

Articles 107 and 108 of the Treaty on the Functioning of the European Union and derived legislation, in particular Council Regulation (EU) 2015/1589 of 13 July 2015 laying down detailed rules for the application of Article 108 of the Treaty on the Functioning of the European Union (OJ L 248, 24.9.2015, p. 9).

### Article 20 03 10 — Treasury-related expenditure

#### Item 20 03 10 01 — Financial charges

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
446 300	400 000	398 768,41

##### Remarks

This appropriation is intended to cover bank charges (commission, agios and miscellaneous expenditure) and the cost of financial connections and services (Society for Worldwide Interbank Financial Telecommunication (SWIFT) and equivalent).

#### Item 20 03 10 02 — Treasury management

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	1 231,59

##### Remarks

This appropriation is intended to cover budgetary adjustments:

- in situations where a claim is cancelled in full or in part after it has been booked to the accounts as revenue (in particular in the event of offsetting against a debt),
- in cases where VAT has not been recovered and where it is no longer possible to book the amount to the line that covered the principal expenditure,
- for any interest relating to the above cases, where it cannot be booked to another specific budget line.

This item is also intended to accommodate, if necessary, an appropriation to cover any losses resulting either from the liquidation or cessation of activities of financial institutions with which the Commission has accounts or from the management of financial assets.

#### Item 20 03 10 03 — Exceptional crisis expenditure

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover any expenditure incurred during a declared crisis which has activated one or more business continuity plans, and the nature and/or the amount of which has not made it possible to post it on the other administrative budget lines of the Commission.

The European Parliament and the Council will be informed of the incurred expenditure at the latest three weeks after the crisis has ended.

## Article 20 03 11 — Interpretation

### Item 20 03 11 01 — Interpretation expenditure

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
15 264 000	14 565 000	14 211 378,74

### Remarks

This appropriation is intended to cover:

- remuneration of freelance interpreters (conference interpreting agents — ACIs) employed by the Directorate-General for Interpretation under Article 90 of the Conditions of Employment of Other Servants of the European Union, to allow the Directorate-General for Interpretation to make a sufficient number of qualified conference interpreters available to the institutions for which it provides interpreting services,
- remuneration comprising, in addition to fees, contributions to an old-age and life provident scheme, and to sickness and accident insurance, together with, for interpreters whose place of professional domicile is not the place of assignment, the reimbursement of travel and accommodation expenses and the payment of subsistence allowances,
- the expenses related to the accreditation tests of the ACIs, notably the reimbursement of travel and accommodation expenses, and the payment of subsistence allowances,
- services to the Commission provided by European Parliament interpreters (officials, temporary staff and ACIs),
- costs relating to services provided by interpreters in respect of the preparation of meetings,
- contracts for interpreting services concluded by the Directorate-General for Interpretation through Union delegations in respect of meetings organised by the Commission in third countries.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 28 116 280 3 2 0 2

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Reference acts

Commission internal directive; Conclusion 252/08 of 15 February 2008 — Agreement on working conditions and the pecuniary regime for conference interpreting agents (ACIs) recruited by the institutions of the European Union.

## Item 20 03 11 02 — Professional support

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
150 000	150 000	195 000,00

### Remarks

This appropriation is intended to cover expenditure relating to activities enabling the recruitment of a sufficient number of qualified conference interpreters, particularly for certain language combinations, and to finance specific language enhancement support for conference interpreters.

On the external side, this includes, in particular, grants to universities, training for trainers and educational support programmes, together with student scholarships.

Under the agreement on working conditions for conference interpreting agents (ACIs), this category of interpreters has access to limited support for language training (i.e. language stay bursaries and training vouchers) as they are assimilated to contract agents for days during which they under contract with the Commission.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 257 000 3 2 0 2

### Legal basis

Staff Regulations of Officials of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Reference acts

Commission internal directive; Conclusion 252/08 of 15 February 2008 — Agreement on working conditions and the pecuniary regime for conference interpreting agents (ACIs) recruited by the institutions of the European Union.

## Item 20 03 11 03 — Interinstitutional cooperation — Interpretation

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
80 000	80 000	37 354,75

### Remarks

This appropriation is intended to finance Commission expenditure for cooperation and outreach activities of inter-institutional dimension in the linguistic field, including those organised in the context of the Interinstitutional Committee for Translation and Interpretation.

The actions that can be financed include professional support tools, other inter-institutional projects, events and meetings related to the promotion of multilingualism and communication actions such as the Commission participation in international events focused on the linguistic professions.



## Article 20 03 12 — Conferences organisation

### Item 20 03 12 01 — Technical equipment and services for the Commission conference rooms

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
8 000 000	5 000 000	6 978 000,00

#### Remarks

This appropriation is intended to cover expenditure for:

- equipment needed for the operation of the Commission's meeting and conference rooms,
- technical services related to the operation of the Commission's meetings and conferences in the Brussels area and in Luxembourg. Occasionally technical services may be performed in other Member States.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Articles 01 and 05 of the titles concerned.

This appropriation is intended to cover expenditure incurred within the Union territory.

#### Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

### Item 20 03 12 02 — Expenditure for conferences organisation

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### Remarks

This appropriation is intended to cover expenditure (including equipment, services and other charges) needed for the centralised organisation of conferences and events organised by Directorate-General for Interpretation for other Commission departments, Union institutions, bodies, offices and agencies. As a rule, the costs incurred are to be recovered as assigned revenues from these entities according to applicable rules and to specific agreements.

This appropriation is intended to cover expenditure incurred within and outside the Union territory.

## Article 20 03 13 — Translation

### Item 20 03 13 01 — Translation expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
20 000 000	14 000 000	18 500 000,00

### Remarks

This appropriation is intended to cover expenditure for external translation and other related linguistic and technical services entrusted to external contractors.

### Item 20 03 13 02 — Interinstitutional cooperation — Translation

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

Appropriations intended to cover expenditure on cooperation activities organised by the Interinstitutional Committee for Translation and Interpretation to promote interinstitutional cooperation in the field of languages are now included under Item 20 03 11 03.

### Article 20 03 14 — Various contributions

### Item 20 03 14 01 — Euratom contribution for operation of the Euratom Supply Agency

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
282 940	270 000	256 500,00

### Remarks

Since expenditure on staff, buildings and other costs is included in the appropriations entered in Chapters 20 01, 20 02, 20 03 and 20 04, the Commission contribution is intended to cover expenditure incurred by the Euratom Supply Agency in its activities.

At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of that charge. Since then a subsidy has been included in the budget to balance the revenue side against the Euratom Supply Agency expenditure figures shown in the statement of estimates.

#### Legal basis

Treaty establishing the European Atomic Energy Community, and in particular Articles 52, 53 and 54 thereof.

#### Reference acts

Council Decision 2008/114/EC, Euratom of 12 February 2008 establishing Statutes for the Euratom Supply Agency (OJ L 41, 15.2.2008, p. 15), and in particular Articles 4, 6 and 7 of the Annex thereto.

### Item 20 03 14 72 — European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 247 000	2 310 000	2 144 000,00

### Remarks

This appropriation is intended to cover the operating costs of the European Research Executive Agency incurred as a result of the delegation of the Research Programme of the Research Fund for Coal and Steel and the completion of its predecessor programmes.

The establishment plan of the Agency is set out in Annex ‘Staff’ to this section.

#### *Legal basis*

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Tasks resulting from the Commission’s administrative autonomy, as provided for in Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Tasks resulting from e-Government legal provisions, as provided for in Article 147(1) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Commission Implementing Decision (EU) 2021/173 of 12 February 2021 establishing the European Climate, Infrastructure and Environment Executive Agency, the European Health and Digital Executive Agency, the European Research Executive Agency, the European Innovation Council and SMEs Executive Agency, the European Research Council Executive Agency, and the European Education and Culture Executive Agency and repealing Implementing Decisions 2013/801/EU, 2013/771/EU, 2013/778/EU, 2013/779/EU, 2013/776/EU and 2013/770/EU (OJ L 50, 15.2.2021, p. 9).

#### *Reference acts*

Commission Decision C(2021) 952 of 12 February 2021 delegating powers to the European Research Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of Research and Innovation, Research of the Fund for Coal and Steel and Information Provision and Promotion Measures concerning Agricultural Products comprising, in particular, implementation of appropriations entered in the general budget of the Union.

## **Article 20 03 15 — Interinstitutional offices**

### Item 20 03 15 01 — Publications Office

#### *Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
20 03 15 01	120 258 000	120 454 000	120 611 574,00
Reserves(30 01 01)	478 776		
Total	120 736 776	120 454 000	120 611 574,00

#### *Remarks*

The amount entered corresponds to the appropriations for the Publications Office of the European Union set out in detail in the specific annex to this section.

On the basis of the Publications Office’s cost-accounting forecasts, the cost of the services it will perform for each institution is estimated as follows:

European Parliament	13 172 461	10,91%
Council of the European Union	6 363 268	5,27%
European Commission	70 111 212	58,07%
Court of Justice of the European Union	6 951 795	5,76%
European Court of Auditors	1 402 841	1,16%
European Economic and Social Committee	867 462	0,72%
European Committee of the Regions	510 437	0,42%
Agencies	11 479 849	9,51%
Other	9 877 451	8,18%

This appropriation is intended to cover the costs borne by the Publications Office as official provider of publishing services to all institutions, bodies and agencies established by or under the Treaties. As such, the Publications Office constitutes the central point of access to Union law, and also to publications, open data, research results, procurement notices and other official information.

Its mission is to support EU policies as a centre of excellence for information, data and knowledge management, and to ensure that this broad range of information is made available to the public as accessible and reusable data to facilitate transparency, economic activity, and the diffusion of knowledge.

*Legal basis*

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 64 to 67 thereof.

**Item 20 03 15 02 — European Personnel Selection Office**

*Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
20 03 15 02	28 716 550	27 719 400	24 256 688,18
Reserves(30 01 01)	10 224		
Total	28 726 774	27 719 400	24 256 688,18

*Remarks*

The amount entered corresponds to the appropriations for the European Personnel Selection Office set out in detail in the specific annex to this section.

*Legal basis*

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53).

Decision 2005/119/EC of the Secretaries-General of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions and the Representative of the European Ombudsman of 26 January 2005 on the organisation and running of the European Administrative School (OJ L 37, 10.2.2005, p. 17).

**Article 20 03 16 — Administrative offices**

**Item 20 03 16 01 — Office for Administration and Payment of Individual Entitlements**

*Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
20 03 16 01	56 368 964	54 133 100	51 093 899,00
Reserves(30 01 01)	110 112		
Total	56 479 076	54 133 100	51 093 899,00

### Remarks

The amount entered corresponds to the appropriations for the Office for the Administration and Payment of Individual Entitlements (PMO) set out in detail in the specific annex to this section.

In accordance with Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1), the appropriations for, and staff of, the Supervisory Committee of the European Anti-Fraud Office and its secretariat are entered in the budget and establishment plan of the PMO.

For the sake of transparency, the resources made available to the secretariat of Supervisory Committee of the European Anti-Fraud Office in the PMO's budget can be identified. Based on a secretariat of seven permanent posts and an allocation for one member of contract staff, the appropriations for the operation of the secretariat of Supervisory Committee of the European Anti-Fraud Office would amount to approximately EUR 1 000 000. This amount covers expenditure on staff costs, training, missions, internal meetings, buildings and IT.

The expenditure resulting from the mandate of the members of the Supervisory Committee of the European Anti-Fraud Office is covered by appropriations of EUR 200 000 in Article 20 03 18.

### Legal basis

Commission Decision 2003/522/EC of 6 November 2002 establishing an Office for the administration and payment of individual entitlements (OJ L 183, 22.7.2003, p. 30).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 64 to 67 thereof.

## Item 20 03 16 02 — Office for Infrastructure and Logistics — Brussels

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
99 066 292	94 671 493	88 537 293,00

### Remarks

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Brussels set out in detail in the specific annex to this section.

### Legal basis

Commission Decision 2003/523/EC of 6 November 2002 establishing the Office for infrastructure and logistics in Brussels (OJ L 183, 22.7.2003, p. 35).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 64 to 67 thereof.

## Item 20 03 16 03 — Office for Infrastructure and Logistics — Luxembourg

### Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
20 03 16 03	32 546 200	31 733 200	28 379 103,04
Reserves(30 01 01)	684 792		
Total	33 230 992	31 733 200	28 379 103,04

### Remarks

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Luxembourg set out in detail in the specific annex to this section.

### Legal basis

Commission Decision 2003/524/EC of 6 November 2002 establishing the Office for infrastructure and logistics in Luxembourg (OJ L 183, 22.7.2003, p. 40).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Articles 64 to 67 thereof.

## Article 20 03 17 — European Anti-Fraud Office (OLAF)

### Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
20 03 17	70 518 750	67 177 650	64 482 940,51
Reserves(30 01 01)	4 224		
Total	70 522 974	67 177 650	64 482 940,51

### Remarks

This appropriation is intended to cover expenditure relating to the European Anti-Fraud Office (OLAF), including for OLAF staff posted in Union delegations, the objective of which is to combat fraud within an interinstitutional framework. Appropriations are set out in detail in the specific annex to this section.

### Legal basis

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 20), and in particular Article 4 and Article 6(3) thereof.

Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 20 03 18 — Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
200 000	200 000	200 000,00

### Remarks

This appropriation is intended to cover all expenditure resulting from the mandate of the members of the Supervisory Committee of the European Anti-Fraud Office (OLAF), namely:

- allowances granted to the members of the Supervisory Committee for the time dedicated to the fulfilment of their functions, as well as their travel expenses and ancillary costs,
- costs incurred by members of the Supervisory Committee officially representing the Supervisory Committee,

- all operating expenditure, such as the cost of purchase of equipment, stationery and office supplies and expenditure arising from communications and telecommunications (postal charges, telephone, fax and telegraph charges), documentation and library expenditure, the purchase of books and subscriptions to information media,
- travel, subsistence and incidental expenses of experts, invited by the members of the Supervisory Committee to participate in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure (in the headquarters of the institutions or external offices),
- expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) where the members of the Supervisory Committee are unable to entrust such studies to suitable staff of OLAF.

Moreover, for the sake of transparency, the resources made available to the secretariat of the Supervisory Committee in the PMO's budget (Item 20 03 16 01) can be identified. Based on a secretariat of seven permanent posts and an allocation for one member of contract staff, the appropriations for the operation of the secretariat of the Supervisory Committee would come to around EUR 1 000 000. This amount covers expenditure on staff costs, training, missions, internal meetings, buildings and IT.

#### *Legal basis*

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 20), and in particular Article 4 and Article 6(3) thereof.

Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

## **CHAPTER 20 04 — INFORMATION AND COMMUNICATION TECHNOLOGY-RELATED EXPENDITURE**

#### *Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
20 04	Information and communication technology-related expenditure					
<b>20 04 01</b>	<b>Information systems</b>	7.2	86 064 550	85 879 197	81 434 785,48	94,62 %
<b>20 04 02</b>	<b>Digital workplace</b>	7.2	41 109 382	38 336 947	38 875 607,00	94,57 %
<b>20 04 03</b>	<b>Data Centre and networking services</b>	7.2	102 956 351	104 885 804	107 184 126,93	104,11 %
<b>20 04 04</b>	<b>Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)</b>	7.2	8 921 000	7 764 946	5 258 122,26	58,94 %
	<b>Chapter 20 04 — Total</b>		<b>239 051 283</b>	<b>236 866 894</b>	<b>232 752 641,67</b>	<b>97,37 %</b>

### **Article 20 04 01 — Information systems**

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
86 064 550	85 879 197	81 434 785,48

#### *Remarks*

This appropriation is intended to cover costs related to information systems (i.e. applications) in the Commission. Its scope includes the cost of business software and the costs to develop, manage and run applications for the Commission. It covers in particular:

- information systems development: resources involved with the analysis, design, development, code, test and release packaging services associated with application development projects,

- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,
- business software acquisition: software expenditures including licensing, maintenance and support related to off-the-shelf software purchases,
- information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

This appropriation covers expenditure incurred within the Union territory, excluding Joint Research Centre sites, for which expenditure is entered in the titles concerned. Similar expenditure incurred outside the Union is entered in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	29 957 000 6 0 1, 6 0 2, 6 0 3, 6 0 4, 6 0 9, 6 1 1, 6 1 2, 6 6 1 2
Other assigned revenue	26 339 751 3 2 0 2

#### *Legal basis*

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## **Article 20 04 02 — Digital workplace**

### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
41 109 382	38 336 947	38 875 607,00

### *Remarks*

This appropriation is intended to cover end user computing devices and support for end users. The scope includes costs to purchase, build, manage and run end user computing devices, and deliver centralised support to end users in the Commission. It covers in particular:

- personal computing infrastructure: client compute physical desktops, portable laptops, thin client machines, peripherals (including monitors, pointer devices and attached personal printers) used by individuals to perform work,
- mobile devices: client compute tablets, smart phones and apps used by individuals to perform work,
- end-user software: client related software used to author, create, collaborate and share documents and other content, such as email, communications, messaging, word processing, spreadsheets, presentations, desktop publishing and graphics,
- network printers: such as network connected personal printers, ink-jet printers, laser printers, departmental or copy-room printers,
- conferencing and audio/video: audio and video conferencing equipment typically used in conference rooms and dedicated telepresence rooms to enable workforce communications,
- IT helpdesk: centralised Tier 1 help desk resources that handle user requests, answer questions and resolve issues,
- desk-side support: local support resources that provide on-site support for moves, adds, changes and hands on issue resolution.

This appropriation covers expenditure incurred within the Union territory, excluding Joint Research Centre sites, for which expenditure is entered in the titles concerned. Similar expenditure incurred outside the Union is entered in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	7 323 739 3 2 0 2
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## Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1.)

## Article 20 04 03 — Data Centre and networking services

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
102 956 351	104 885 804	107 184 126,93

### Remarks

This appropriation is intended to cover costs related to Data Centre facilities and communications services, as well as costs related to IT security and compliance. It covers in particular:

- Data Centre facilities: purpose-built data centre facilities that house and protect critical IT equipment including the space, power, environment controls, racks, cabling and 'smart hand' support, this includes other facilities as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings;
- compute on-premises and cloud-based, including:
  - servers: physical and virtual servers running on different operating systems, including hardware, software and support services;
  - converged infrastructure: purpose-built appliances that provide compute, storage and network capabilities in one box;
  - mainframe: traditional mainframe computers and operations running legacy operating systems;
- storage on-premises and cloud-based: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed compute infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements);
- network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse, including:
  - LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office working areas to the organisation's broader networks, and wide area network equipment and support services directly connecting data centres, offices and third parties,
  - voice: voice resources which enable or distribute voice services through on premise equipment including PBX, VoIP, voicemail and handsets,
  - transport: data network circuits and associated access facilities and services, including dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing and voice network circuits and associated access facilities and services, and usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (for example satellite) technologies,
- platform: costs associated with distributed and mainframe databases and middleware systems, including database management software and tools, and outside services,
- delivery: costs to monitor, support, manage, and run IT operations, including:
  - IT service management: resources involved with the incident, problem and change management activities as part of the IT service management process (excluding the Tier 1 help desk),

- program, product and project management: resources involved with managing and supporting IT-related projects and/or continuous product development across business and IT-driven initiatives,
- client management: resources or ‘account managers’ aligned with the lines of business to understand business needs, communicate IT products, services and status of IT projects,
- operations centre: centralised IT operations centre resources, including monitoring and intervention, such as network operations centre (NOC), global operations centre (GOC),
- security, compliance, disaster recovery: costs to define, establish, enforce, and measure security, compliance, and disaster recovery readiness, including:
  - security: IT security and cybersecurity resources setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,
  - compliance: IT compliance resources setting policy, establishing controls and measuring compliance to relevant legal and compliance requirements,
  - disaster recovery: IT disaster recovery resources setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,
- IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

This appropriation covers expenditure incurred within the Union territory, excluding Joint Research Centre sites, for which expenditure is entered in the titles concerned. Similar expenditure incurred outside the Union is entered in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 48 419 735 3 2 0 2

#### *Legal basis*

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4).

Tasks resulting from the Commission’s prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### **Article 20 04 04 — Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)**

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
8 921 000	7 764 946	5 258 122,26

#### *Remarks*

This appropriation is intended to cover costs related to the Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU) whose mission is to contribute to the security of the ICT infrastructure of all constituents by helping to prevent, detect, mitigate and respond to cyber-attacks and by acting as the cyber-security information exchange and incident response coordination hub. CERT-EU is attached as a task force to the Commission IT department. This appropriation covers in particular:

- Prevention: the costs of collecting, assessing and distributing information about potential vulnerabilities in internet-facing web services, issuing warnings about potential security issues, providing actionable advice and documentation on security controls, conducting maturity assessments and reviewing capabilities.

- Digital Forensics and Incident Response and Social Media Assurance: the costs of providing incident support, digital forensics, artefact analysis and access to analytical tools.
- Cyber Threat Intelligence and Vulnerability Information: the costs of maintaining a threat intelligence fusion centre and issue threat alerts and reports, disseminating indicators of compromising and detection rules to networks of intrusion detection sensors and log management and correlation systems, and tracking top threat actors targeting the Union’s institutions, agencies and bodies.
- Monitoring: the costs of deploying, maintaining and monitoring log analysis systems, intrusion detection sensors, and social media assurance tools.
- Offensive Security: the costs of carrying out external network scanning, web application security testing, automated vulnerability assessments, penetration tests, red team exercises, and phishing and spear-phishing exercises.
- Automation: the costs of automating and integrating many of the above-mentioned activities, and providing access to a portal with planning tools, a security library and results of operations.
- Specialised Security Trainings: the costs incurred when CERT-EU acts as service provider for organising specialised security trainings to the staff of Union institutions other than the Commission.

This appropriation covers expenditure incurred within the Union territory, excluding Joint Research Centre sites, for which expenditure is entered in the titles concerned. Similar expenditure incurred outside the Union is entered in the titles concerned.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 5 129 000 3 202, 60 10, 60 32, 60 33, 65 00, 65 20

#### Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40).

Interinstitutional Arrangement of 20 December 2017 between the European Parliament, the European Council, the Council of the European Union, the European Commission, the Court of Justice of the European Union, the European Central Bank, the European Court of Auditors, the European External Action Service, the European Economic and Social Committee, the European Committee of the Regions and the European Investment Bank on the organisation and operation of a computer emergency team for the Union’s institutions, bodies and agencies (CERT-EU) (OJ C12, 13.1.2018, p. 1).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4).

Tasks resulting from the Commission’s prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Regulation (EU, Euratom) 2023/2841 of the European Parliament and of the Council of 13 December 2023 laying down measures for a high common level of cybersecurity at the institutions, bodies, offices and agencies of the Union (OJ L, 2023/2841, 18.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2841/oj>).

## CHAPTER 20 10 — DECENTRALISED AGENCIES

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
20 10	Decentralised agencies					
20 10 01	<i>Translation Centre for bodies of the European Union</i>	7.2	p.m.	p.m.	0,—	
	<b>Chapter 20 10 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

## Article 20 10 01 — Translation Centre for bodies of the European Union

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover staff and administrative expenditure (Titles 1 and 2), and operational expenditure (Title 3) of the Translation Centre for bodies of the European Union.

The budgetary resources of the Translation Centre consist of financial contributions from the agencies for which it works and the institutions and bodies with which it cooperates, without prejudice to other revenue.

The amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1) constitute assigned revenue (Article 21(3), point (b), of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the Translation Centre is set out in Annex ‘Staff’ to this section.

### Legal basis

Council Regulation (EC) No 2965/94 of 28 November 1994 setting up a Translation Centre for bodies of the European Union (OJ L 314, 7.12.1994, p. 1).

### Reference acts

Declaration of the representatives of the Governments of the Member States meeting in Brussels on 29 October 1993 at Head of State or Government level.

## TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
21 01	Pensions	7	2 789 377 000	2 565 464 000	2 390 628 225,78
21 02	European Schools	7	261 626 628	246 057 330	233 168 124,23
<b>Title 21 — Total</b>			<b>3 051 003 628</b>	<b>2 811 521 330</b>	<b>2 623 796 350,01</b>

## CHAPTER 21 01 — PENSIONS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
21 01	Pensions					
<b>21 01 01</b>	<b>Pensions and allowances</b>	7.1	2 728 277 000	2 515 034 000	2 347 268 803,99	86,03 %
<b>21 01 02</b>	<b>Pensions of former Members — Institutions</b>					
21 01 02 01	Pensions of former Members of the European Parliament	7.1	21 614 000	14 762 000	13 813 742,16	63,91 %
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	7.1	778 000	912 000	722 145,90	92,82 %
21 01 02 03	Pensions of former Members of the Commission	7.1	11 506 000	9 913 000	8 113 737,26	70,52 %
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	7.1	18 881 000	17 020 000	14 171 776,54	75,06 %
21 01 02 05	Pensions of former Members of the Court of Auditors	7.1	7 639 000	7 176 000	5 912 870,41	77,40 %
21 01 02 06	Pensions of former European Ombudsmen	7.1	310 000	295 000	280 142,64	90,37 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
21 01 02 07	Pensions of former European Data Protection Supervisors	7.1	372 000	352 000	345 006,88	92,74 %
	<i>Article 21 01 02 — Subtotal</i>		61 100 000	50 430 000	43 359 421,79	70,96 %
	<b>Chapter 21 01 — Total</b>		<b>2 789 377 000</b>	<b>2 565 464 000</b>	<b>2 390 628 225,78</b>	<b>85,70 %</b>

### **Article 21 01 01 — Pensions and allowances**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 728 277 000	2 515 034 000	2 347 268 803,99

#### *Remarks*

This appropriation is intended to cover:

- retirement pensions of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- invalidity pensions of officials and temporary staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- invalidity allowances of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- survivors' pensions for surviving spouses and orphans of former officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- severance grants of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- payments of the actuarial equivalent of retirement pensions,
- payments (pension bonus) to former members of the Resistance (or to their surviving spouses and orphans) who were deported or interned,
- payments of financial aid to a surviving spouse who has a serious or protracted illness or who is disabled, for the duration of the illness or disability, on the basis of an examination of the social and medical circumstances of the person concerned,
- the employer's contribution towards sickness insurance for pensioners,
- supplementary payments for the reimbursement of medical expenses for former members of the Resistance who were deported or interned,
- the effect of weightings applicable to pensions,
- the cost of any updates of pensions during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries 303 031 000 6 6 0 2

#### *Legal basis*

Regulation No 31 (EEC), 11 (EAEC), laying down the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Economic Community and the European Atomic Energy Community (OJ 45, 14.6.1962, p. 1385/62).

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 21 01 02 — Pensions of former Members — Institutions

### Item 21 01 02 01 — Pensions of former Members of the European Parliament

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
21 614 000	14 762 000	13 813 742,16

#### Remarks

This appropriation is intended to cover the retirement pensions, invalidity pensions and survivor's pensions of former Members of the European Parliament.

#### Legal basis

Statute for Members of the European Parliament, and in particular Articles 14, 15, 17 and 28 thereof.

Implementing measures for the Statute for Members of the European Parliament, in particular Articles 49 to 60 thereof, and relevant provisions adopted by the Bureau of the European Parliament.

### Item 21 01 02 02 — Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
778 000	912 000	722 145,90

#### Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union, together with the weightings applicable to their country of residence, and the survivor's pensions of surviving spouses and orphans of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Presidents of the European Council and for former Secretaries-General of the Council of the European Union.

#### Legal basis

Council Decision 2009/909/EU of 1 December 2009 laying down the conditions of employment of the President of the European Council (OJ L 322, 9.12.2009, p. 35).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

### Item 21 01 02 03 — Pensions of former Members of the Commission

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
11 506 000	9 913 000	8 113 737,26

#### Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Commission, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Commission, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the Commission.

*Legal basis*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Item 21 01 02 04 — Pensions of former Members of the Court of Justice of the European Union

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
18 881 000	17 020 000	14 171 776,54

*Remarks*

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Court of Justice of the European Union, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Court of Justice of the European Union, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the Court of Justice of the European Union.

*Legal basis*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Item 21 01 02 05 — Pensions of former Members of the Court of Auditors

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
7 639 000	7 176 000	5 912 870,41

*Remarks*

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Court of Auditors, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Court of Auditors, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the Court of Auditors.

*Legal basis*

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), and in particular Articles 9, 10, 11 and 16 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## Item 21 01 02 06 — Pensions of former European Ombudsmen

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
310 000	295 000	280 142,64

### *Remarks*

This appropriation is intended to cover the retirement pensions and invalidity pensions of former European Ombudsmen, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former European Ombudsmen, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former European Ombudsmen.

### *Legal basis*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## Item 21 01 02 07 — Pensions of former European Data Protection Supervisors

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
372 000	352 000	345 006,88

### *Remarks*

This appropriation is intended to cover the retirement pensions and invalidity pensions of former European Data Protection Supervisors, together with the weightings applicable to their country of residence, as well as the survivors' pensions of surviving spouses and orphans of former European Data Protection Supervisors, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the European Data Protection Supervisors.

### *Legal basis*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 8, 9, 15 and 18 thereof.

Decision No 1247/2002/EC of the European Parliament, of the Council and of the Commission of 1 July 2002 on the regulations and general conditions governing the performance of the European Data-protection Supervisor's duties (OJ L 183, 12.7.2002, p. 1).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## CHAPTER 21 02 — EUROPEAN SCHOOLS

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
21 02	European Schools					



Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
<b>21 02 01</b>	<b><i>Union contribution to the Type 1 European Schools</i></b>					
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	7.1	17 131 832	16 440 770	15 544 742,00	90,74 %
21 02 01 02	Brussels I (Uccle)	7.1	45 491 881	42 736 621	41 544 344,00	91,32 %
21 02 01 03	Brussels II (Woluwe)	7.1	42 037 830	40 318 072	38 694 294,00	92,05 %
21 02 01 04	Brussels III (Ixelles)	7.1	35 358 146	34 005 922	31 297 651,45	88,52 %
21 02 01 05	Brussels IV (Laeken)	7.1	33 138 118	31 186 467	28 635 747,85	86,41 %
21 02 01 06	Luxembourg I	7.1	22 651 240	22 201 416	21 767 434,00	96,10 %
21 02 01 07	Luxembourg II	7.1	17 579 755	16 083 789	15 593 034,74	88,70 %
21 02 01 08	Mol (BE)	7.1	10 941 433	9 508 721	9 805 573,00	89,62 %
21 02 01 09	Frankfurt am Main (DE)	7.1	8 889 690	7 686 686	7 740 343,25	87,07 %
21 02 01 10	Karlsruhe (DE)	7.1	5 699 313	5 794 950	5 453 846,00	95,69 %
21 02 01 11	Munich (DE)	7.1	557 710	480 300	518 109,94	92,90 %
21 02 01 12	Alicante (ES)	7.1	1 531 640	1 593 746	1 557 689,00	101,70 %
21 02 01 13	Varese (IT)	7.1	14 847 040	12 795 044	12 421 760,00	83,66 %
21 02 01 14	Bergen (NL)	7.1	4 471 000	4 004 826	1 443 555,00	32,29 %
21 02 01 15	Culham (UK)	7.1	—	—	0,—	
21 02 01 16	Brussels V (Evere)	7.1	p.m.	p.m.	0,—	
	<i>Article 21 02 01 — Subtotal</i>		260 326 628	244 837 330	232 018 124,23	89,13 %
<b>21 02 02</b>	<b><i>Union contribution to the Type 2 European Schools</i></b>	7.1	1 300 000	1 220 000	1 150 000,00	88,46 %
	<b>Chapter 21 02 — Total</b>		<b>261 626 628</b>	<b>246 057 330</b>	<b>233 168 124,23</b>	<b>89,12 %</b>

### ***Article 21 02 01 — Union contribution to the Type 1 European Schools***

#### *Reference acts*

Commission Decision 94/558/ECSC of 17 June 1994 on the conclusion of the Convention defining the Statute of the European Schools (OJ L 212, 17.8.1994, p. 15).

#### Item 21 02 01 01 — Office of the Secretary-General of the European Schools (Brussels)

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
17 131 832	16 440 770	15 544 742,00

##### *Remarks*

This appropriation is intended to contribute to the financing of the Office of the Secretary-General of the European Schools (Brussels).

European Schools must comply with the principles of non-discrimination and equal opportunities.

#### Item 21 02 01 02 — Brussels I (Uccle)

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
45 491 881	42 736 621	41 544 344,00

##### *Remarks*

This appropriation is intended to contribute to the budget of the European School in Brussels-Uccle (Brussels I).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

562 111 3 2 0 2

### Item 21 02 01 03 — Brussels II (Woluwe)

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
42 037 830	40 318 072	38 694 294,00

#### Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Woluwe (Brussels II).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

465 767 3 2 0 2

### Item 21 02 01 04 — Brussels III (Ixelles)

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
35 358 146	34 005 922	31 297 651,45

#### Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Ixelles (Brussels III).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

437 484 3 2 0 2

### Item 21 02 01 05 — Brussels IV (Laeken)

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
33 138 118	31 186 467	28 635 747,85

#### Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Laeken (Brussels IV).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

444 102 3 2 0 2

### Item 21 02 01 06 — Luxembourg I

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
22 651 240	22 201 416	21 767 434,00

#### Remarks

This appropriation is intended to contribute to the budget of the European School in Luxembourg (Luxembourg I).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

779 000 3 2 0 2

Item 21 02 01 07 — Luxembourg II

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
17 579 755	16 083 789	15 593 034,74

*Remarks*

This appropriation is intended to contribute to the budget of the European School in Luxembourg (Luxembourg II).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 834 000 3 2 0 2

Item 21 02 01 08 — Mol (BE)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
10 941 433	9 508 721	9 805 573,00

*Remarks*

This appropriation is intended to contribute to the budget of the European School in Mol.

Item 21 02 01 09 — Frankfurt am Main (DE)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
8 889 690	7 686 686	7 740 343,25

*Remarks*

This appropriation is intended to contribute to the budget of the European School in Frankfurt am Main.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 822 000 3 2 0 2

Item 21 02 01 10 — Karlsruhe (DE)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 699 313	5 794 950	5 453 846,00

*Remarks*

This appropriation is intended to contribute to the budget of the European School in Karlsruhe.

Item 21 02 01 11 — Munich (DE)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
557 710	480 300	518 109,94

*Remarks*

This appropriation is intended to contribute to the budget of the European School in Munich.

Item 21 02 01 12 — Alicante (ES)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 531 640	1 593 746	1 557 689,00

*Remarks*

This appropriation is intended to contribute to the budget of the European School in Alicante.

Item 21 02 01 13 — Varese (IT)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
14 847 040	12 795 044	12 421 760,00

*Remarks*

This appropriation is intended to contribute to the budget of the European School in Varese.

Item 21 02 01 14 — Bergen (NL)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 471 000	4 004 826	1 443 555,00

*Remarks*

This appropriation is intended to contribute to the budget of the European School in Bergen.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 4 300 000 3 2 0 2

Item 21 02 01 15 — Culham (UK)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
—	—	0,—

*Remarks*

This appropriation is intended to contribute to the budget of the European School in Culham.

Item 21 02 01 16 — Brussels V (Evere)

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Evere (Brussels V).

## Article 21 02 02 — Union contribution to the Type 2 European Schools

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 300 000	1 220 000	1 150 000,00

### Remarks

This appropriation is intended to cover the Commission contribution to the Type 2 European Schools accredited by the Board of Governors of the European Schools and that have signed the financial agreement with the Commission.

### Reference acts

Commission Decision C(2013) 4886 of 1 August 2013 on the putting into effect of the EU contribution paid on a pro-rata basis to schools accredited by the Board of Governors of the European Schools according to the number of children of EU staff enrolled, replacing Commission Decision C(2009) 7719 of 14 October 2009 as amended by Commission Decision C(2010) 7993 of 8 December 2010 (OJ C 222, 2.8.2013, p. 8).

## TITLE 30 — RESERVES

### Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
30 01	Reserves for administrative expenditure	7	5 707 288	5 707 288	7 450 000	7 450 000	0,—	0,—
30 02	Reserves for operational expenditure		181 195 723	162 521 723	583 686 376	77 514 376	0,—	0,—
30 03	Negative reserve	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—
30 04	Solidarity mechanisms (special instruments)	S	2 299 479 437	2 265 018 867	1 700 056 400	1 666 271 527	0,—	0,—
<b>Title 30 — Total</b>			<b>2 486 382 448</b>	<b>2 433 247 878</b>	<b>2 291 192 776</b>	<b>1 751 235 903</b>	<b>0,—</b>	<b>0,—</b>

## CHAPTER 30 01 — RESERVES FOR ADMINISTRATIVE EXPENDITURE

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
30 01	Reserves for administrative expenditure					
30 01 01	<i>Administrative reserve</i>		5 707 288	7 450 000	0,—	
30 01 02	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
<b>Chapter 30 01 — Total</b>			<b>5 707 288</b>	<b>7 450 000</b>	<b>0,—</b>	

### Article 30 01 01 — Administrative reserve

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
5 707 288	7 450 000	0,—

## Remarks

The appropriations entered in this article are purely provisional and may only be used after their transfer to another budget line in accordance with the Financial Regulation.

The breakdown is as follows:

1.	Article	13 01 06	Support expenditure for the European Defence Industry Programme	1 936 000
2.	Item	20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	1 656 792
3.	Item	20 02 01 01	Contract staff	814 368
4.	Item	20 02 02 01	Contract staff	12 000
5.	Item	20 03 15 01	Publications Office	478 776
6.	Item	20 03 15 02	European Personnel Selection Office	10 224
7.	Item	20 03 16 01	Office for Administration and Payment of Individual Entitlements	110 112
8.	Item	20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	684 792
9.	Article	20 03 17	European Anti-Fraud Office (OLAF)	4 224
<b>Total</b>				<b>5 707 288</b>

## Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article 30 01 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## CHAPTER 30 02 — RESERVES FOR OPERATIONAL EXPENDITURE

Figures

Title Chapter Article Item	Heading	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
30 02	Reserves for operational expenditure							
30 02 01	<i>Non-differentiated appropriations</i>	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
30 02 02	<i>Differentiated appropriations</i>	181 195 723	162 521 723	583 686 376	77 514 376	0,—	0,—	
<b>Chapter 30 02 — Total</b>		<b>181 195 723</b>	<b>162 521 723</b>	<b>583 686 376</b>	<b>77 514 376</b>	<b>0,—</b>	<b>0,—</b>	

## Article 30 02 01 — Non-differentiated appropriations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Remarks

The appropriations in this title are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the budget lines

concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 30 of the Financial Regulation for cases under point (a) and in Article 31 of the Financial Regulation for cases under point (b).

The breakdown is as follows:

#### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article 30 02 02 — Differentiated appropriations

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
181 195 723	162 521 723	583 686 376	77 514 376	0,—	0,—

#### Remarks

The appropriations in this title are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the budget lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 30 of the Financial Regulation for cases under point (a) and in Article 31 of the Financial Regulation for cases under point (b).

The breakdown is as follows (commitments, payments):

1.	Article	02 10 02	European Maritime Safety Agency (EMSA)	1 791 000	1 791 000
2.	Article	03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	379 000	379 000
3.	Article	03 10 04	European Securities and Markets Authority (ESMA)	484 000	484 000
4.	Article	06 10 02	European Food Safety Authority	405 000	81 000
5.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	77 750 000	59 400 000
6.	Article	09 10 01	European Chemicals Agency – Environmental directives and international conventions	4 083 742	4 083 742
7.	Article	09 10 02	European Environment Agency	3 800 981	3 800 981
8.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	76 744 000	76 744 000
9.	Article	12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	15 758 000	15 758 000
<b>Total</b>				<b>181 195 723</b>	<b>162 521 723</b>

#### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## CHAPTER 30 03 — NEGATIVE RESERVE

#### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
30 03	Negative reserve								
30 03 01	Negative reserve	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
	<b>Chapter 30 03 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>0,—</b>	

### Article 30 03 01 — Negative reserve

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

#### Remarks

The principle of a negative reserve is provided for in Article 50 of the Financial Regulation. This reserve must be drawn upon before the end of the financial year by means of transfer in accordance with the procedure laid down in Articles 30 and 31 of the Financial Regulation.

#### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## CHAPTER 30 04 — SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS)

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
30 04	Solidarity mechanisms (special instruments)								
<b>30 04 01</b>	<b>Solidarity and Emergency Aid Reserve (SEAR)</b>								
30 04 01 01	European Solidarity Reserve	S	1 117 064 638	1 117 064 638	1 094 181 018	1 094 181 018	0,—	0,—	
30 04 01 02	Emergency Aid Reserve	S	583 532 319	583 532 319	572 090 509	572 090 509	0,—	0,—	
	<i>Article 30 04 01 — Subtotal</i>		1 700 596 957	1 700 596 957	1 666 271 527	1 666 271 527	0,—	0,—	
<b>30 04 02</b>	<b>Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)</b>	S	34 460 570	p.m.	33 784 873	p.m.	0,—	0,—	
<b>30 04 03</b>	<b>Brexit Adjustment Reserve (BAR)</b>	S	564 421 910	564 421 910	p.m.	p.m.	0,—	0,—	
	<b>Chapter 30 04 — Total</b>		<b>2 299 479 437</b>	<b>2 265 018 867</b>	<b>1 700 056 400</b>	<b>1 666 271 527</b>	<b>0,—</b>	<b>0,—</b>	



## Article 30 04 01 — Solidarity and Emergency Aid Reserve (SEAR)

### Item 30 04 01 01 — European Solidarity Reserve

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 117 064 638	1 117 064 638	1 094 181 018	1 094 181 018	0,—	0,—

#### Remarks

##### Former article 30 04 01 (in part)

The European Solidarity Reserve may be used to finance assistance to respond to emergency situations resulting from major disasters that are covered by the European Union Solidarity Fund, the objectives and scope of which are set out in Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

#### Legal basis

Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433I, 22.12.2020, p. 11).

Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L, 2024/765, 29.02.2024, ELI: <http://data.europa.eu/eli/reg/2024/765/oj>).

#### Reference acts

Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433I, 22.12.2020, p. 28).

### Item 30 04 01 02 — Emergency Aid Reserve

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
583 532 319	583 532 319	572 090 509	572 090 509	0,—	0,—

#### Remarks

##### Former article 30 04 01 (in part)

The Emergency Aid Reserve may be used to finance rapid responses to specific emergency needs within the Union or in third countries following events which could not be foreseen when the budget was established, in particular for emergency response and support operations following natural or man-made disasters, humanitarian crises, in cases of large-scale public health, veterinary or phytosanitary threats, as well as in situations of particular pressure resulting from migratory flows at the Union's external borders where circumstances so require.

#### Legal basis

Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433I, 22.12.2020, p. 11).

Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L, 2024/765, 29.02.2024, ELI: <http://data.europa.eu/eli/reg/2024/765/oj>).

### Reference acts

Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433I, 22.12.2020, p. 28).

## Article 30 04 02 — Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
34 460 570	p.m.	33 784 873	p.m.	0,—	0,—

### Remarks

The aim of this reserve is to cover the European Globalisation Adjustment Fund for Displaced Workers (EGF) so as to enable the Union to demonstrate solidarity towards, and to provide support to people losing their jobs as a result of major structural changes caused by globalisation-related challenges.

The objective of the EGF is to demonstrate solidarity and promote decent and sustainable employment in the Union by offering assistance to workers who have been dismissed because of major restructuring events. Those events can result in particular from globalisation-related challenges, such as changes in world trade patterns, trade disputes, significant changes in the trade relations of the Union or the composition of the internal market and financial or economic crises, the transition to a low-carbon economy, digitisation or automation. The EGF thereby supports displaced workers in returning to decent and sustainable employment as soon as possible. Emphasis is placed on measures that help the most disadvantaged groups.

The maximum annual amount for the EGF is set in the MFF 2021-2027. The methods for entering the appropriations in this reserve and for mobilising the EGF are laid down in point 9 of the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources.

### Legal basis

Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433I, 22.12.2020, p. 11).

Regulation (EU) 2021/691 of the European Parliament and of the Council of 28 April 2021 on the European Globalisation Adjustment Fund for Displaced Workers (EGF) and repealing Regulation (EU) No 1309/2013 (OJ L 153, 3.5.2021, p. 48).

Council Regulation (EU, Euratom) 2024/765 of 29 February 2024 amending Regulation (EU, Euratom) 2020/2093 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L, 2024/765, 29.02.2024, ELI: <http://data.europa.eu/eli/reg/2024/765/oj>).

### Reference acts

Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources (OJ L 433I, 22.12.2020, p. 28).

## Article 30 04 03 — Brexit Adjustment Reserve (BAR)

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
564 421 910	564 421 910	p.m.	p.m.	0,—	0,—

Remarks

The aim of this reserve is to cover the Brexit Adjustment Reserve (BAR) that may be used to counter unforeseen and adverse consequences in Member States and sectors that are worst affected by the withdrawal of the United Kingdom from the Union.

Legal basis

Regulation (EU) 2021/1755 of the European Parliament and of the Council of 6 October 2021 establishing the Brexit Adjustment Reserve (OJ L 357, 8.10.2021, p. 1).

## 1. S — STAFF

### 1.1. S 01 — Commission

#### 1.1.1. S 01 01 — Administration

Function group and grade	Administration			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	29		29	
AD 15	185	22	185	22
AD 14	637	31	637	31
AD 13	1 218		1 263	
AD 12	1 538	44	1 488	44
AD 11	1 099	62	1 049	62
AD 10	1 532	21	1 487	21
AD 9	1 753	10	1 743	10
AD 8	1 334	16	1 444	16
AD 7	1 452	20	1 332	20
AD 6	638	10	598	10
AD 5	1 134	6	1 187	6
<i>AD Subtotal</i>	<i>12 549</i>	<i>242</i>	<i>12 442</i>	<i>242</i>
AST 11	142		152	
AST 10	160	10	170	10
AST 9	650		650	
AST 8	548	12	548	12
AST 7	740	18	780	18
AST 6	744	19	794	19
AST 5	577	16	687	16
AST 4	319		304	
AST 3	324		305	
AST 2	36	13	26	13
AST 1	279		229	
<i>AST Subtotal[1]</i>	<i>4 519</i>	<i>88</i>	<i>4 645</i>	<i>88</i>
AST/SC 6	5		5	
AST/SC 5	39		36	
AST/SC 4	74	35	75	35
AST/SC 3	202		157	
AST/SC 2	349		328	
AST/SC 1	662		704	
<i>AST/SC Subtotal</i>	<i>1 331</i>	<i>35</i>	<i>1 305</i>	<i>35</i>
<b>Total</b>	<b>18 399</b>	<b>365</b>	<b>18 392</b>	<b>365</b>

<b>Grand total</b> [2]	<b>18 764</b> [3][4]	<b>18 757</b> [3][5]
<p>(1)50 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.</p> <p>(2)The establishment plan includes, pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community, the following permanent posts which can be available for the Supply Agency: 8 AD and 9 AST function group posts. SC function group appointments are allowed within the limit of AST function group.</p> <p>(3)The establishment plan accepts the following <i>ad personam</i> appointments: up to 25 AD 15 may become AD 16; up to 20 AD 14 may become AD 15; up to 25 AD 13 may become AD14.</p> <p>(4)The establishment plan includes, 12 posts for JRC under Heading 7 for decommissioning of nuclear activities are granted for the period of decommissioning.</p> <p>(5)The establishment plan includes, 8 posts for JRC under Heading 7 for decommissioning of nuclear activities granted for the period of decommissioning.</p>		

### 1.1.2. S 01 02 — Research and innovation — Joint Research Centre

Function group and grade	Research and innovation — Joint Research Centre			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	2		2	
AD 15	11		11	
AD 14	66		76	
AD 13	142		157	
AD 12	190		190	
AD 11	79		77	
AD 10	95		90	
AD 9	108		103	
AD 8	80		80	
AD 7	66		63	
AD 6	38		25	
AD 5	8		8	
<i>AD Subtotal</i>	885		882	
AST 11	37		47	
AST 10	31		41	
AST 9	138		138	
AST 8	73		68	
AST 7	118		118	
AST 6	122		122	
AST 5	94		114	
AST 4	45		45	
AST 3	46		23	
AST 2	3		3	
AST 1				
<i>AST Subtotal</i> [1]	707		719	
AST/SC 6				
AST/SC 5				
AST/SC 4	7		7	
AST/SC 3	19		13	
AST/SC 2	24		21	
AST/SC 1	14		18	
<i>AST/SC Subtotal</i>	64		59	
<b>Total</b>	<b>1 656</b>		<b>1 660</b>	
<b>Grand total</b>	<b>1 656</b>		<b>1 660</b>	
<p>(1)15 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.</p>				

### 1.1.3. S 01 03 — Research and innovation — Indirect action — 2

Function group and grade	Research and innovation — Indirect action — 2
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	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1		1	
AD 15	19		19	
AD 14	88	1	93	1
AD 13	144		179	
AD 12	159	6	137	5
AD 11	98		96	
AD 10	95		101	
AD 9	92		91	
AD 8	73		70	
AD 7	70		58	
AD 6	50		45	
AD 5	57		51	
<i>AD Subtotal</i>	<i>946</i>	<i>7</i>	<i>941</i>	<i>6</i>
AST 11	13		13	
AST 10	16		17	
AST 9	57		59	
AST 8	50		46	
AST 7	65		69	
AST 6	51		57	
AST 5	41		47	
AST 4	15		17	
AST 3	15		17	
AST 2	5		4	
AST 1	14		17	
<i>AST Subtotal[1]</i>	<i>342</i>		<i>363</i>	
AST/SC 6				
AST/SC 5				
AST/SC 4	2		1	
AST/SC 3	8		6	
AST/SC 2	15		13	
AST/SC 1	35		42	
<i>AST/SC Subtotal</i>	<i>60</i>		<i>62</i>	
<b>Total</b>	<b>1 348</b>	<b>7</b>	<b>1 366</b>	<b>6</b>
<b>Grand total[2]</b>	<b>1 355</b>		<b>1 372</b>	

(1)15 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

(2)The establishment plan accepts the following *ad personam* appointments: up to two AD15 may become AD16; up to one AD14 may become AD15; up to two AD13 may become AD14.

## 1.2. S 02 — Offices

### 1.2.1. S 02 01 — Publications Office (OP)

Function group and grade	Publications Office (OP)			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1		1	
AD 15	3		3	
AD 14	9		9	
AD 13	10		9	
AD 12	20		18	
AD 11	19		19	

AD 10	18		18	
AD 9	21		17	
AD 8	22	3	24	3
AD 7	16		15	
AD 6	4		4	
AD 5	11		11	
<i>AD Subtotal</i>	<i>154</i>	<i>3</i>	<i>148</i>	<i>3</i>
AST 11	11		13	
AST 10	13		15	
AST 9	53		50	
AST 8	61		56	
AST 7	68		77	
AST 6	54		62	
AST 5	39		46	
AST 4	22	2	25	2
AST 3	51		47	
AST 2	5		3	
AST 1	19		12	
<i>AST Subtotal[1]</i>	<i>396</i>	<i>2</i>	<i>406</i>	<i>2</i>
AST/SC 6				
AST/SC 5				
AST/SC 4	1		1	
AST/SC 3	3		3	
AST/SC 2	9		10	
AST/SC 1	9		8	
<i>AST/SC Subtotal</i>	<i>22</i>		<i>22</i>	
<b>Total</b>	<b>572</b>	<b>5</b>	<b>576</b>	<b>5</b>
<b>Grand total</b>	<b>577</b>		<b>581</b>	
(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.				

### 1.2.2. S 02 02 — European Personnel Selection Office (EPSO)

Function group and grade	European Personnel Selection Office (EPSO)			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14	3		2	
AD 13	4		5	
AD 12	6		5	
AD 11	8		7	
AD 10	6		7	
AD 9	5		5	
AD 8	3		4	
AD 7	1		1	
AD 6				
AD 5	6		4	
<i>AD Subtotal</i>	<i>42</i>	<i>1</i>	<i>40</i>	<i>1</i>
AST 11	3		2	
AST 10	2		3	
AST 9	8		7	
AST 8	10		11	
AST 7	15		12	
AST 6	13		18	

AST 5	7		9	
AST 4	2		1	
AST 3				
AST 2				
AST 1	1		1	
<i>AST Subtotal</i> [1]	<i>61</i>		<i>64</i>	
AST/SC 6				
AST/SC 5				
AST/SC 4	1		1	
AST/SC 3	1		1	
AST/SC 2	1		2	
AST/SC 1	2			
<i>AST/SC Subtotal</i>	<i>5</i>		<i>4</i>	
<b>Total</b>	<b>108</b>	<b>1</b>	<b>108</b>	<b>1</b>
<b>Grand total</b>	<b>109</b> [2]		<b>109</b> [3]	

(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

(2)Of which permanent posts in the European School of Administration (EUSA): one AD 14, two AD 12, two AD 11, one AD 9, one AST 9, one AST 8, two AST 7, three AST 6, one AST 5.

(3)Of which permanent posts in the European School of Administration (EUSA): one AD 13, one AD 12, one AD 11, one AD10, one AD9, one AST 10, one AST9, one AST 8, two AST 7, three AST 6, one AST 5.

### 1.2.3. S 02 03 — Office for the Administration and Payment of Individual Entitlements (PMO)

Function group and grade	Office for the Administration and Payment of Individual Entitlements (PMO)			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	5		5	
AD 13	8		8	
AD 12	7		7	
AD 11	5		4	
AD 10	6		6	
AD 9	7		7	
AD 8	4		5	
AD 7	5		3	
AD 6	2		2	
AD 5	5		3	
<i>AD Subtotal</i>	<i>55</i>		<i>51</i>	
AST 11	6		7	
AST 10	5		7	
AST 9	20		24	
AST 8	14		18	
AST 7	15		17	
AST 6	8		11	
AST 5	8		8	
AST 4	5		5	
AST 3	16		6	
AST 2	1		1	
AST 1	9		6	
<i>AST Subtotal</i> [1]	<i>107</i>		<i>110</i>	
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				

AST/SC 2	1		2	
AST/SC 1				
<i>AST/SC Subtotal</i>	<i>1</i>		<i>2</i>	
<b>Total</b>	<b>163</b>		<b>163</b>	
<b>Grand total[2]</b>	<b>163</b>		<b>163</b>	

(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

(2)Of which 8 posts for the Secretariat of the Supervisory Committee of the European Anti-Fraud Office (OLAF).

#### 1.2.4. S 02 04 — Office for Infrastructure and Logistics in Brussels (OIB)

Function group and grade	Office for Infrastructure and Logistics in Brussels (OIB)			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	7		7	
AD 13	11	1	11	1
AD 12	14		14	
AD 11	10		11	
AD 10	10		10	
AD 9	14		13	
AD 8	10		10	
AD 7	13		10	
AD 6	7		7	
AD 5	7		8	
<i>AD Subtotal</i>	<i>104</i>	<i>1</i>	<i>102</i>	<i>1</i>
AST 11	6		6	
AST 10	10		11	
AST 9	18		16	
AST 8	25		22	
AST 7	30		39	
AST 6	25		22	
AST 5	30		50	
AST 4	16		15	
AST 3	27		17	
AST 2				
AST 1	3		2	
<i>AST Subtotal[1]</i>	<i>190</i>		<i>200</i>	
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3	1		1	
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>	<i>1</i>		<i>1</i>	
<b>Total</b>	<b>295</b>	<b>1</b>	<b>303</b>	<b>1</b>
<b>Grand total</b>	<b>296</b>		<b>304</b>	

(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

#### 1.2.5. S 02 05 — Office for Infrastructure and Logistics in Luxembourg (OIL)

Function group and grade	Office for Infrastructure and Logistics in Luxembourg (OIL)	
	2025	2024



	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	2		3	
AD 13	5		5	
AD 12	5		4	
AD 11	4		4	
AD 10	4		4	
AD 9	4		4	
AD 8	3		3	
AD 7	2		2	
AD 6	1		1	
AD 5	1		1	
<i>AD Subtotal</i>	32		32	
AST 11	1		2	
AST 10	2		3	
AST 9	7		7	
AST 8	7		7	
AST 7	8		8	
AST 6	8		8	
AST 5	10		14	
AST 4	7		7	
AST 3	14		11	
AST 2			1	
AST 1	3		3	
<i>AST Subtotal[1]</i>	67		71	
AST/SC 6				
AST/SC 5				
AST/SC 4	1			
AST/SC 3	2		3	
AST/SC 2	7		8	
AST/SC 1	2		1	
<i>AST/SC Subtotal</i>	12		12	
<b>Total</b>	<b>111</b>		<b>115</b>	
<b>Grand total</b>	<b>111</b>		<b>115</b>	
(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group				

### 1.2.6. S 02 06 — European Anti-Fraud Office (OLAF)

Function group and grade	European Anti-Fraud Office (OLAF)			
	2025		2024	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1	1	1	1
AD 15	4		4	
AD 14	15		14	
AD 13	18	3	19	3
AD 12	31		31	
AD 11	21		21	
AD 10	24		23	
AD 9	34		33	
AD 8	28		28	
AD 7	25		27	
AD 6	4		4	
AD 5	8		7	

<i>AD Subtotal</i>	213	4	212	4
AST 11	6	5	6	5
AST 10	8	2	8	2
AST 9	15	2	15	2
AST 8	10		10	
AST 7	13		12	
AST 6	10		9	
AST 5	8		11	
AST 4	4		4	
AST 3	4		2	
AST 2				
AST 1				
<i>AST Subtotal</i> [1]	78	9	77	9
AST/SC 6				
AST/SC 5				
AST/SC 4	2		2	
AST/SC 3	3		3	
AST/SC 2	4		6	
AST/SC 1	3		3	
<i>AST/SC Subtotal</i>	12		14	
<b>Total</b>	<b>303</b>	<b>13</b>	<b>303</b>	<b>13</b>
<b>Grand total</b>	<b>316</b>		<b>316</b>	

(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

### 1.3. S 03 — Bodies set up by the European Union and having legal personality

#### 1.3.1. S 03 01 — Decentralised agencies

##### 1.3.1.1. S 03 01 01 — European Chemicals Agency (ECHA)

Function group and grade	European Chemicals Agency (ECHA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		5		6
AD 13		12		14
AD 12		17		14
AD 11		27		31
AD 10		59		46
AD 9		67		71
AD 8		71		61
AD 7		82		68
AD 6		40		42
AD 5		6		17
<i>AD Subtotal</i>		386		370
AST 11				
AST 10				
AST 9		2		3
AST 8		10		8

AST 7		19		13
AST 6		21		19
AST 5		30		31
AST 4		18		21
AST 3		8		11
AST 2		1		3
AST 1				
<i>AST Subtotal</i>		<i>109</i>		<i>109</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>495</b>		<b>479</b>
<b>Grand total</b>	<b>495</b>		<b>479</b>	

### 1.3.1.2. S 03 01 02 — European Union Agency for the Space Programme (EUSPA)

Function group and grade	European Union Agency for the Space Programme (EUSPA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		3		3
AD 12		8		8
AD 11		16		15
AD 10		43		40
AD 9		48		44
AD 8		73		65
AD 7		57		49
AD 6		11		24
AD 5		8		11
<i>AD Subtotal</i>		<i>268</i>		<i>260</i>
AST 11				
AST 10				
AST 9		1		
AST 8		1		1
AST 7		2		2
AST 6		2		2
AST 5		2		3
AST 4		2		2
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>10</i>		<i>10</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				

<i>AST/SC Subtotal</i>			
<b>Total</b>		<b>278</b>	<b>270</b>
<b>Grand total</b>	<b>278</b>		<b>270</b>

### 1.3.1.3. S 03 01 03 — European Foundation for the Improvement of Living and Working Conditions (Eurofound)

Function group and grade	European Foundation for the Improvement of Living and Working Conditions (Eurofound)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		2		2
AD 13	2	4	2	4
AD 12		5		5
AD 11	1	2	1	4
AD 10	1	5	1	5
AD 9		9		8
AD 8		8		7
AD 7		8		7
AD 6		4		3
AD 5				2
<i>AD Subtotal</i>	<i>4</i>	<i>47</i>	<i>4</i>	<i>47</i>
AST 11		2		2
AST 10		2		2
AST 9	2	8	2	8
AST 8	1	4	2	6
AST 7	1	7	1	5
AST 6		4		3
AST 5		4		6
AST 4	1	1		1
AST 3		2		1
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>5</i>	<i>34</i>	<i>5</i>	<i>34</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		1		1
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>		<i>1</i>		<i>1</i>
<b>Total</b>	<b>9</b>	<b>82</b>	<b>9</b>	<b>82</b>
<b>Grand total</b>	<b>91</b>		<b>91</b>	

### 1.3.1.4. S 03 01 04 — European Agency for Safety and Health at Work (EU-OSHA)

Function group and grade	European Agency for Safety and Health at Work (EU-OSHA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				

AD 14		2		3
AD 13		1		
AD 12		2		4
AD 11		5		4
AD 10		7		6
AD 9		4		3
AD 8		1		3
AD 7		2		1
AD 6		1		1
AD 5				
<i>AD Subtotal</i>		25		25
AST 11				
AST 10				
AST 9				
AST 8		3		3
AST 7		8		7
AST 6		2		3
AST 5		2		2
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		15		15
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>40</b>		<b>40</b>
<b>Grand total</b>	<b>40</b>		<b>40</b>	

### 1.3.1.5. S 03 01 05 — European Centre for the Development of Vocational Training (Cedefop)

Function group and grade	European Centre for the Development of Vocational Training (Cedefop)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		2		2
AD 13		2		2
AD 12		6	1	5
AD 11		3		3
AD 10		9		7
AD 9		5		7
AD 8		3		3
AD 7		6		6
AD 6		12		12
AD 5		3		3
<i>AD Subtotal</i>		52	1	51
AST 11		2		1
AST 10	1	2	1	2
AST 9	1		1	2

AST 8	4	3	4	2
AST 7		11		10
AST 6		7		5
AST 5		4		6
AST 4		2		3
AST 3		2		2
AST 2				
AST 1				
<i>AST Subtotal</i>	6	33	6	33
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>	<b>6</b>	<b>85</b>	<b>7</b>	<b>84</b>
<b>Grand total</b>		<b>91</b>		<b>91</b>

### 1.3.1.6. S 03 01 06 — European Union Aviation Safety Agency (EASA)

Function group and grade	European Union Aviation Safety Agency (EASA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		4		4
AD 13		6		6
AD 12		32		30
AD 11		72		73
AD 10		93		93
AD 9		133		134
AD 8		98		108
AD 7		56		45
AD 6		55		46
AD 5		33		42
<i>AD Subtotal</i>		583		582
AST 11				
AST 10				
AST 9		1		
AST 8		4		3
AST 7		13		12
AST 6		33		32
AST 5		33		35
AST 4		10		10
AST 3		6		6
AST 2				1
AST 1				
<i>AST Subtotal</i>		100		99
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				1
AST/SC 2		1		1

AST/SC 1		1	
<i>AST/SC Subtotal</i>		2	2
<b>Total</b>		<b>685</b>	<b>683</b>
<b>Grand total</b>	<b>685</b>		<b>683</b>

(1)The EASA has modified the establishment plan for 2023 by Management Board Decision 15-2022 of 14 December 2022, in accordance with the Financial Regulations of the Agency (Management Board Decision 16-2019 of 13 December 2019).

### 1.3.1.7. S 03 01 07 — European Maritime Safety Agency (EMSA)

Function group and grade	European Maritime Safety Agency (EMSA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		4		3
AD 13	1	5	1	6
AD 12	1	20	1	18
AD 11		24		18
AD 10	1	29	1	31
AD 9		23		26
AD 8		17		18
AD 7		17		17
AD 6		22		11
AD 5		3		
<i>AD Subtotal</i>	3	165	3	149
AST 11				
AST 10		1		1
AST 9		4		5
AST 8		9		6
AST 7		16		14
AST 6		14		18
AST 5		10		13
AST 4		3		3
AST 3		4		
AST 2				
AST 1				
<i>AST Subtotal</i>		61		60
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>	<b>3</b>	<b>226</b>	<b>3</b>	<b>209</b>
<b>Grand total</b>	<b>229</b>		<b>212</b>	

### 1.3.1.8. S 03 01 08 — European Union Agency for Railways (ERA)

Function group and grade	European Union Agency for Railways (ERA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts

AD 16				
AD 15				1
AD 14		1		
AD 13		1		1
AD 12		6		6
AD 11		20		20
AD 10		17		15
AD 9		28		32
AD 8		19		12
AD 7		22		23
AD 6		18		17
AD 5		5		10
<i>AD Subtotal</i>		<i>137</i>		<i>137</i>
AST 11				
AST 10				
AST 9		4		2
AST 8		4		3
AST 7		5		5
AST 6		5		4
AST 5		9		9
AST 4		2		6
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>29</i>		<i>29</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>166</b>		<b>166</b>
<b>Grand total</b>	<b>166</b>		<b>166</b>	

### 1.3.1.9. S 03 01 09 — European Union Agency for Cybersecurity (ENISA)

Function group and grade	European Union Agency for Cybersecurity (ENISA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14				
AD 13		2		2
AD 12		4		4
AD 11		3		3
AD 10		4		4
AD 9		14		14
AD 8		16		15
AD 7		13		13
AD 6		7		7
AD 5				
<i>AD Subtotal</i>		<i>64</i>		<i>63</i>
AST 11				



AST 10				
AST 9		1		
AST 8		3		3
AST 7		3		2
AST 6		6		7
AST 5		4		4
AST 4		2		2
AST 3				1
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>19</i>		<i>19</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>83</b>		<b>82</b>
<b>Grand total</b>	<b>83</b>		<b>82</b>	

### 1.3.1.10. S 03 01 10 — Agency for Support for BEREC (BEREC Office)

Function group and grade	Body of European Regulators for Electronic Communications (BEREC) — Office			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13				
AD 12		2		1
AD 11		2		1
AD 10		2		2
AD 9		3		1
AD 8		2		3
AD 7		2		4
AD 6				1
AD 5				
<i>AD Subtotal</i>		<i>14</i>		<i>14</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7		1		1
AST 6		2		1
AST 5				
AST 4				1
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>3</i>		<i>3</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				

AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>17</b>		<b>17</b>
<b>Grand total</b>		<b>17</b>		<b>17</b>

### 1.3.1.11. S 03 01 11 — European Banking Authority (EBA)

Function group and grade	European Banking Authority (EBA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1		1
AD 15		1		1
AD 14		5		5
AD 13		2		2
AD 12		12		8
AD 11		10		12
AD 10		19		13
AD 9		25		25
AD 8		30		28
AD 7		35		32
AD 6		20		21
AD 5		23		29
<i>AD Subtotal</i>		<i>183</i>		<i>177</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7		1		
AST 6		2		3
AST 5		2		4
AST 4		5		3
AST 3		2		1
AST 2		1		1
AST 1				
<i>AST Subtotal</i>		<i>13</i>		<i>12</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>196</b>		<b>189</b>
<b>Grand total</b>		<b>196</b>		<b>189</b>

### 1.3.1.12. S 03 01 12 — European Insurance and Occupational Pensions Authority (EIOPA)

Function group and grade	European Insurance and Occupational Pensions Authority (EIOPA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts

AD 16				1
AD 15		2		1
AD 14		3		2
AD 13		4		4
AD 12		8		7
AD 11		11		9
AD 10		16		15
AD 9		21		19
AD 8		22		21
AD 7		21		23
AD 6		14		17
AD 5		10		11
<i>AD Subtotal</i>		<i>132</i>		<i>130</i>
AST 11				
AST 10				
AST 9		1		
AST 8		2		2
AST 7		2		2
AST 6		4		4
AST 5		6		6
AST 4		1		1
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>16</i>		<i>15</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>148</b>		<b>145</b>
<b>Grand total</b>	<b>148</b>		<b>145</b>	

### 1.3.1.13. S 03 01 13 — European Securities and Markets Authority (ESMA)

Function group and grade	European Securities and Markets Authority (ESMA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		3		1
AD 15		1		3
AD 14		1		1
AD 13		3		2
AD 12		11		9
AD 11		19		12
AD 10		39		32
AD 9		42		45
AD 8		34		35
AD 7		38		37
AD 6		66		33
AD 5		7		45
<i>AD Subtotal</i>		<i>264</i>		<i>255</i>
AST 11				

AST 10				
AST 9				
AST 8		1		
AST 7		1		1
AST 6		6		6
AST 5		6		6
AST 4				
AST 3		1		
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>15</i>		<i>13</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>279</b>		<b>268</b>
<b>Grand total</b>	<b>279</b>		<b>268</b>	

**1.3.1.14. S 03 01 14 — European Union Agency for the Cooperation of Energy Regulators (ACER)**

Function group and grade	Agency for the Cooperation of Energy Regulators (ACER)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14				
AD 13		5		5
AD 12		3		3
AD 11		10		7
AD 10		9		6
AD 9		7		8
AD 8		27		17
AD 7		20		25
AD 6		12		8
AD 5		11		16
<i>AD Subtotal</i>		<i>105</i>		<i>96</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7		1		1
AST 6		4		5
AST 5		3		3
AST 4		8		6
AST 3		3		1
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>19</i>		<i>16</i>
AST/SC 6				
AST/SC 5				

AST/SC 4				
AST/SC 3		4		
AST/SC 2		1		1
AST/SC 1		1		1
<i>AST/SC Subtotal</i>		6		2
<b>Total</b>		<b>130</b>		<b>114</b>
<b>Grand total</b>	<b>130</b>		<b>114</b>	

### 1.3.1.15. S 03 01 15 — European Environment Agency (EEA)

Function group and grade	European Environment Agency (EEA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				1
AD 14		2		3
AD 13	1	5	1	5
AD 12		6		8
AD 11		14		14
AD 10		14		14
AD 9		11		10
AD 8		14		12
AD 7		25		22
AD 6		35		30
AD 5		2		
<i>AD Subtotal</i>	<i>1</i>	<i>128</i>	<i>1</i>	<i>119</i>
AST 11		1		1
AST 10	1	3	1	3
AST 9	2	7	2	7
AST 8		9		9
AST 7		10		9
AST 6		10		11
AST 5		7		7
AST 4		3		4
AST 3		2		2
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>3</i>	<i>52</i>	<i>3</i>	<i>53</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>	<b>4</b>	<b>180</b>	<b>4</b>	<b>172</b>
<b>Grand total</b>	<b>184</b>		<b>176</b>	

### 1.3.1.16. S 03 01 16 — European Fisheries Control Agency (EFCA)

Function group and grade	European Fisheries Control Agency (EFCA)	
	2025	2024
	Authorized under the Union budget	Authorized under the Union budget

	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		3		3
AD 13		1		1
AD 12		3		2
AD 11		8		7
AD 10		5		8
AD 9		11		12
AD 8		8		2
AD 7		3		7
AD 6				
AD 5				
<i>AD Subtotal</i>		42		42
AST 11				
AST 10		6		6
AST 9		4		4
AST 8		5		4
AST 7		7		7
AST 6		5		3
AST 5		6		4
AST 4		2		7
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		35		35
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>77</b>		<b>77</b>
<b>Grand total</b>		<b>77</b>		<b>77</b>

### 1.3.1.17. S 03 01 17 — European Centre for Disease Prevention and Control (ECDC)

Function group and grade	European Centre for Disease Prevention and Control (ECDC)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		1		1
AD 13		3		3
AD 12		6		6
AD 11		8		8
AD 10		16		16
AD 9		24		24
AD 8		29		29
AD 7		23		23
AD 6		32		32
AD 5		15		15
<i>AD Subtotal</i>		158		158

AST 11				
AST 10		1		1
AST 9		2		2
AST 8		6		6
AST 7		6		6
AST 6		10		10
AST 5		15		15
AST 4		19		19
AST 3		1		1
AST 2		1		1
AST 1				
<i>AST Subtotal</i>		<i>61</i>		<i>61</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				2
AST/SC 3		2		4
AST/SC 2		4		
AST/SC 1				
<i>AST/SC Subtotal</i>		<i>6</i>		<i>6</i>
<b>Total</b>		<b>225</b>		<b>225</b>
<b>Grand total</b>	<b>225</b>		<b>225</b>	

### 1.3.1.18. S 03 01 18 — European Food Safety Authority (EFSA)

Function group and grade	European Food Safety Authority (EFSA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		3		2
AD 13		3		4
AD 12		6		5
AD 11		13		9
AD 10	1	33	1	30
AD 9	4	50	3	48
AD 8		69	1	65
AD 7		82		88
AD 6		39		45
AD 5		10		10
<i>AD Subtotal</i>	<i>5</i>	<i>309</i>	<i>5</i>	<i>307</i>
AST 11				
AST 10				
AST 9				
AST 8		3		2
AST 7		6		5
AST 6		16		14
AST 5		26		26
AST 4		24		26
AST 3		17		15
AST 2		1		5
AST 1				
<i>AST Subtotal</i>		<i>93</i>		<i>93</i>
AST/SC 6				
AST/SC 5				

AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>	<b>5</b>	<b>402</b>	<b>5</b>	<b>400</b>
<b>Grand total</b>	<b>407</b>		<b>405</b>	

### 1.3.1.19. S 03 01 19 — European Medicines Agency (EMA)

Function group and grade	European Medicines Agency (EMA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		3		3
AD 14		12		12
AD 13		15		12
AD 12		64		61
AD 11		49		50
AD 10		59		57
AD 9		94		82
AD 8		81		78
AD 7		85		90
AD 6		43		55
AD 5				
<i>AD Subtotal</i>		<i>505</i>		<i>500</i>
AST 11		3		3
AST 10		7		7
AST 9		13		10
AST 8		19		15
AST 7		38		29
AST 6		26		35
AST 5		56		49
AST 4		22		32
AST 3		15		11
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>199</i>		<i>191</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>704</b>		<b>691</b>
<b>Grand total</b>	<b>704</b>		<b>691</b>	

### 1.3.1.20. S 03 01 20 — European Border and Coast Guard Agency (Frontex)

Function group and grade	European Border and Coast Guard Agency (Frontex)	
	2025	2024
	Authorized under the Union budget	Authorized under the Union budget



	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		10		8
AD 13		18		16
AD 12		40		35
AD 11		39		38
AD 10		68		53
AD 9		205		166
AD 8		418		342
AD 7		65		61
AD 6		24		46
AD 5				4
<i>AD Subtotal</i>		888		770
AST 11				
AST 10		2		1
AST 9		8		7
AST 8		15		13
AST 7		5		8
AST 6		20		19
AST 5		494		305
AST 4		355		422
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		899		775
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>1 787</b>		<b>1 545</b>
<b>Grand total</b>		<b>1 787</b>		<b>1 545</b>

### 1.3.1.21. S 03 01 21 — European Union Agency for Law Enforcement Cooperation (Europol)

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1		1
AD 15		1		1
AD 14		2		2
AD 13		3		3
AD 12		11		11
AD 11		11		11
AD 10		24		24
AD 9		51		51
AD 8		105		105
AD 7		244		239
AD 6		293		276
AD 5		7		7

<i>AD Subtotal</i>		753		731
AST 11				
AST 10				
AST 9				
AST 8		1		1
AST 7		3		3
AST 6		6		5
AST 5		2		3
AST 4		3		3
AST 3		4		3
AST 2		4		5
AST 1				
<i>AST Subtotal</i>		23		23
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>776</b>		<b>754</b>
<b>Grand total</b>	<b>776</b>		<b>754</b>	

### 1.3.1.22. S 03 01 22 — European Union Agency for Law Enforcement Training (CEPOL)

Function group and grade	European Union Agency for Law Enforcement Training (CEPOL)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		1		1
AD 12		2		2
AD 11		3		2
AD 10		1		1
AD 9		2		3
AD 8		7		6
AD 7		7		6
AD 6		2		3
AD 5				1
<i>AD Subtotal</i>		26		26
AST 11				
AST 10				
AST 9				
AST 8				
AST 7		1		1
AST 6		3		
AST 5		2		4
AST 4		1		2
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		7		7
AST/SC 6				

AST/SC 5			
AST/SC 4			
AST/SC 3			
AST/SC 2			
AST/SC 1			
<i>AST/SC Subtotal</i>			
<b>Total</b>		<b>33</b>	<b>33</b>
<b>Grand total</b>	<b>33</b>		<b>33</b>

**1.3.1.23. S 03 01 23 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)**

Function group and grade	European Union Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		2		2
AD 13		3		3
AD 12		5		4
AD 11		10		11
AD 10		15		13
AD 9		26		27
AD 8		32		41
AD 7		16		8
AD 6		51		49
AD 5		56		17
<i>AD Subtotal</i>		<i>216</i>		<i>175</i>
AST 11				
AST 10				
AST 9		1		1
AST 8		6		5
AST 7		10		8
AST 6		12		12
AST 5		9		10
AST 4		11		15
AST 3		4		2
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>53</i>		<i>53</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>269</b>		<b>228</b>
<b>Grand total</b>	<b>269</b>		<b>228</b>	

### 1.3.1.24. S 03 01 24 — European Union Agency for Asylum (EUAA)

Function group and grade	European Union Agency for Asylum (EUAA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14				
AD 13		4		3
AD 12		8		7
AD 11		4		3
AD 10		21		20
AD 9		35		30
AD 8		67		61
AD 7		71		65
AD 6		22		30
AD 5		10		16
<i>AD Subtotal</i>		243		236
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6		8		5
AST 5		30		32
AST 4		60		58
AST 3		30		33
AST 2				7
AST 1				
<i>AST Subtotal</i>		128		135
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>371</b>		<b>371</b>
<b>Grand total</b>		<b>371</b>		<b>371</b>

### 1.3.1.25. S 03 01 25 — European Union Drugs Agency (EUDA)

Function group and grade	European Union Drugs Agency (EUDA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		2		2
AD 13	1	3	1	3
AD 12	3	7	3	7
AD 11	1	9	1	9
AD 10		10		10
AD 9		8		10

AD 8		7		5
AD 7		1		1
AD 6		14		8
AD 5				
<i>AD Subtotal</i>	5	62	5	56
AST 11		1		1
AST 10		2		2
AST 9	1	6	1	6
AST 8	1	5	1	5
AST 7		6		6
AST 6		3		3
AST 5				
AST 4		1		
AST 3		5		3
AST 2				
AST 1				
<i>AST Subtotal</i>	2	29	2	26
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>	<b>7</b>	<b>91</b>	<b>7</b>	<b>82</b>
<b>Grand total</b>		<b>98</b>		<b>89</b>

### 1.3.1.26. S 03 01 26 — European Union Agency for Fundamental Rights (FRA)

Function group and grade	European Union Agency for Fundamental Rights (FRA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		2		3
AD 13		3		2
AD 12		6		5
AD 11		8		7
AD 10		10		10
AD 9		9		10
AD 8		5		6
AD 7		2		2
AD 6		3		2
AD 5		6		1
<i>AD Subtotal</i>		54		48
AST 11		1		
AST 10		1		2
AST 9		4		4
AST 8		4		4
AST 7		2		5
AST 6		5		5
AST 5		1		2
AST 4				2
AST 3				

AST 2				
AST 1				
<i>AST Subtotal</i>		<i>18</i>		<i>24</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>72</b>		<b>72</b>
<b>Grand total</b>	<b>72</b>		<b>72</b>	

### 1.3.1.27. S 03 01 27 — European Institute for Gender Equality (EIGE)

Function group and grade	European Institute for Gender Equality (EIGE)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		1		1
AD 12				
AD 11		4		3
AD 10				1
AD 9		4		3
AD 8		4		5
AD 7		5		5
AD 6		3		2
AD 5				
<i>AD Subtotal</i>		<i>22</i>		<i>21</i>
AST 11				
AST 10				
AST 9		1		1
AST 8				
AST 7		4		2
AST 6		1		2
AST 5				1
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>6</i>		<i>6</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>28</b>		<b>27</b>
<b>Grand total</b>	<b>28</b>		<b>27</b>	

**1.3.1.28. S 03 01 28 — European Union Agency for Criminal Justice Cooperation (Eurojust)**

Function group and grade	European Union Agency for Criminal Justice Cooperation (Eurojust)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		1		1
AD 12		3		3
AD 11		6		6
AD 10		15		15
AD 9		20		20
AD 8		25		25
AD 7		28		27
AD 6		5		5
AD 5		33		31
<i>AD Subtotal</i>		<i>137</i>		<i>134</i>
AST 11				
AST 10				
AST 9		1		1
AST 8		1		1
AST 7		1		1
AST 6		17		17
AST 5		53		53
AST 4		36		36
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>109</i>		<i>109</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>246</b>		<b>243</b>
<b>Grand total</b>		<b>246</b>		<b>243</b>

**1.3.1.29. S 03 01 29 — European Training Foundation (ETF)**

Function group and grade	European Training Foundation (ETF)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		3		3
AD 12		9		9
AD 11		10		10
AD 10		10		10
AD 9		12		12

AD 8		7		7
AD 7		8		7
AD 6				
AD 5		5		4
<i>AD Subtotal</i>		<i>65</i>		<i>63</i>
AST 11				
AST 10		2		2
AST 9		9		9
AST 8		6		6
AST 7		3		4
AST 6		1		2
AST 5				
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>21</i>		<i>23</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>86</b>		<b>86</b>
<b>Grand total</b>	<b>86</b>		<b>86</b>	

### 1.3.1.30. S 03 01 30 — Translation Centre for the Bodies of the European Union (CdT)

Function group and grade	Translation Centre for the Bodies of the European Union (CdT)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14	1	1	1	1
AD 13	3		3	
AD 12	13	6	11	7
AD 11	7	5	5	5
AD 10	10	8	8	8
AD 9	9	22	7	22
AD 8	3	25	9	20
AD 7	1	18	1	15
AD 6		6	1	10
AD 5		1	1	4
<i>AD Subtotal</i>	<i>47</i>	<i>92</i>	<i>47</i>	<i>92</i>
AST 11				
AST 10	1		1	
AST 9	2	2	2	2
AST 8	1	2		2
AST 7		8	1	8
AST 6		11		11
AST 5		15		15
AST 4		8		8
AST 3		2		2



AST 2				
AST 1				
<i>AST Subtotal</i>	<i>4</i>	<i>48</i>	<i>4</i>	<i>48</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		2		2
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>		<i>2</i>		<i>2</i>
<b>Total</b>	<b>51</b>	<b>142</b>	<b>51</b>	<b>142</b>
<b>Grand total</b>	<b>193</b>		<b>193</b>	

### 1.3.1.31. S 03 01 31 — European Public Prosecutor's Office (EPPO)

Function group and grade	European Public Prosecutor's Office (EPPO)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		1		1
AD 13		25		25
AD 12		3		3
AD 11		2		2
AD 10		9		9
AD 9		8		8
AD 8		20		20
AD 7		44		44
AD 6		37		37
AD 5		10		10
<i>AD Subtotal</i>		<i>160</i>		<i>160</i>
AST 11				
AST 10				
AST 9		1		1
AST 8		1		1
AST 7				
AST 6		3		3
AST 5		13		13
AST 4		33		33
AST 3		17		17
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>68</i>		<i>68</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		1		1
AST/SC 2		3		3
AST/SC 1				
<i>AST/SC Subtotal</i>		<i>4</i>		<i>4</i>
<b>Total</b>		<b>232</b>		<b>232</b>
<b>Grand total</b>	<b>232</b>		<b>232</b>	

### 1.3.1.32. S 03 01 32 — European Labour Authority (ELA)

Function group and grade	European Labour Authority (ELA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13				
AD 12		1		
AD 11		4		5
AD 10		1		1
AD 9		5		5
AD 8		14		14
AD 7		8		8
AD 6		18		18
AD 5				
<i>AD Subtotal</i>		52		52
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6				
AST 5		6		2
AST 4		9		12
AST 3				1
AST 2				
AST 1				
<i>AST Subtotal</i>		15		15
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		2		
AST/SC 2				2
AST/SC 1				
<i>AST/SC Subtotal</i>		2		2
<b>Total</b>		<b>69</b>		<b>69</b>
<b>Grand total</b>		<b>69</b>		<b>69</b>

### 1.3.1.33. S 03 01 33 — Anti-Money-Laundering Authority (AMLA)

Function group and grade	Authority for Anti-Money Laundering and Countering the Financing of Terrorism (AMLA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		6		1
AD 15				5
AD 14		5		1
AD 13		1		
AD 12		6		
AD 11		4		2
AD 10		10		
AD 9				6

AD 8		8		
AD 7		3		7
AD 6		5		
AD 5		10		8
<i>AD Subtotal</i>		58		30
AST 11				
AST 10				
AST 9				
AST 8		2		
AST 7				
AST 6				
AST 5				
AST 4				
AST 3		6		5
AST 2				
AST 1				
<i>AST Subtotal</i>		8		5
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>66</b>		<b>35</b>
<b>Grand total</b>	<b>66</b>		<b>35</b>	

### 1.3.2. S 03 02 — European joint undertakings

#### 1.3.2.1. S 03 02 01 — European Joint Undertaking for ITER and the Development of Fusion Energy — Fusion for Energy (F4E)

Function group and grade	European Joint Undertaking for ITER - Fusion for Energy (F4E)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14	4	4	4	4
AD 13	5	9	6	7
AD 12	7	27	9	26
AD 11	4	34	1	28
AD 10	5	54	8	53
AD 9		41	1	42
AD 8	1	22		29
AD 7	1	13	2	16
AD 6		26		20
AD 5				
<i>AD Subtotal</i>	27	230	31	225
AST 11	2		2	
AST 10	2		1	
AST 9	2	1	3	1
AST 8	1	2	1	1

AST 7		9	1	10
AST 6	2	8	2	8
AST 5	1	5	2	8
AST 4		6		3
AST 3		7		6
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>10</i>	<i>38</i>	<i>12</i>	<i>37</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>	<b>37</b>	<b>268</b>	<b>43</b>	<b>262</b>
<b>Grand total</b>		<b>305</b>		<b>305</b>

### 1.3.2.2. S 03 02 02 — European Cybersecurity Industrial, Technology and Research Competence Centre (ECCC)

Function group and grade	European Cybersecurity Industrial, Technology and Research Competence Centre (ECCC)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13				
AD 12		2		2
AD 11		2		2
AD 10				
AD 9				
AD 8		3		3
AD 7		2		2
AD 6				
AD 5				
<i>AD Subtotal</i>		<i>10</i>		<i>10</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6				
AST 5				
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>				
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				

AST/SC 1			
<i>AST/SC Subtotal</i>			
<b>Total</b>		<b>10</b>	<b>10</b>
<b>Grand total</b>	<b>10</b>		<b>10</b>

### 1.3.3. S 03 03 — European Institute of Innovation and Technology (EIT)

Function group and grade	European Institute of Innovation and Technology (EIT)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14				
AD 13				
AD 12		1		1
AD 11		4		3
AD 10		7		6
AD 9		11		11
AD 8		9		11
AD 7		5		5
AD 6		3		2
AD 5				
<i>AD Subtotal</i>		<i>41</i>		<i>40</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6		1		1
AST 5		3		3
AST 4		1		1
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>5</i>		<i>5</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>46</b>		<b>45</b>
<b>Grand total</b>	<b>46</b>		<b>45</b>	

### 1.3.4. S 03 04 — Executive agencies

#### 1.3.4.1. S 03 04 01 — European Research Council Executive Agency (ERCEA)

Function group and grade	European Research Council Executive Agency (ERCEA)	
	2025	2024

	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		11		11
AD 13		2		3
AD 12		6		3
AD 11		39		33
AD 10		25		33
AD 9		16		13
AD 8		14		14
AD 7		12		14
AD 6		28		12
AD 5				
<i>AD Subtotal</i>		<i>153</i>		<i>136</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6				
AST 5				
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>				
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>153</b>		<b>136</b>
<b>Grand total[1]</b>		<b>153</b>		<b>136</b>

(1)The establishment plan posts includes 29 posts in 2025 and 8 posts in 2024 financed from NGEU and programmes outside the Union budget.

### 1.3.4.2. S 03 04 02 — European Research Executive Agency (REA)

Function group and grade	European Research Executive Agency (REA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		16		16
AD 13		16		16
AD 12		39		37
AD 11		34		32
AD 10		45		40
AD 9		32		33
AD 8		30		29
AD 7		9		8
AD 6		18		7

AD 5				
<i>AD Subtotal</i>		240		219
AST 11		1		1
AST 10		3		2
AST 9		4		4
AST 8		2		3
AST 7				
AST 6				
AST 5				
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		10		10
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>250</b>		<b>229</b>
<b>Grand total[1][2]</b>	<b>250</b>		<b>229</b>	

(1)The establishment plan accepts the following *ad personam* appointments: seconded officials may occupy a post in the establishment plan of the REA at a higher grade provided that such higher grade corresponds to their own grade at the Commission. This exception applies only to seconded officials.  
(2)The establishment plan posts includes 29 posts in 2025 and 7 posts in 2024 financed from NGEU and programmes outside the Union budget.

### 1.3.4.3. S 03 04 03 — European Health and Digital Executive Agency (HADEA)

Function group and grade	European Health and Digital Executive Agency (HADEA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		11		9
AD 13		7		6
AD 12		13		10
AD 11		11		10
AD 10		8		5
AD 9		14		11
AD 8		11		11
AD 7		21		8
AD 6		2		12
AD 5		19		29
<i>AD Subtotal</i>		117		111
AST 11		2		1
AST 10				
AST 9		1		
AST 8				
AST 7		2		1
AST 6				4
AST 5		2		1
AST 4				
AST 3				

AST 2				
AST 1				
<i>AST Subtotal</i>		7		7
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>124</b>		<b>118</b>
<b>Grand total[1]</b>		<b>124</b>		<b>118</b>

(1)The establishment plan posts includes 16 posts in 2025 and 11 posts in 2024 financed outside from NGEU and programmes outside the Union budget.

#### 1.3.4.4. S 03 04 04 — European Climate, Infrastructure and Environment Executive Agency (CINEA)

Function group and grade	European Climate, Infrastructure and Environment Executive Agency (CINEA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		12		12
AD 13		14		13
AD 12		19		18
AD 11		18		19
AD 10		15		15
AD 9		23		23
AD 8		19		18
AD 7		23		19
AD 6		10		10
AD 5				
<i>AD Subtotal</i>		<i>154</i>		<i>148</i>
AST 11				
AST 10				
AST 9				
AST 8		1		1
AST 7		2		2
AST 6		4		4
AST 5		3		3
AST 4		2		2
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>12</i>		<i>12</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>166</b>		<b>160</b>
<b>Grand total[1][2]</b>		<b>166</b>		<b>160</b>



(1)The establishment plan posts includes 46 posts in 2025 and 44 posts in 2024 financed from NGEU and programmes outside the Union budget.

(2)Including establishment plan posts for the Innovation Fund (32), for the Just Transition Mechanism (4), for the Renewable Energy Financing Mechanism (2), for the Next Generation EU (3) and for third-country contributions to Horizon Europe (5).

### 1.3.4.5. S 03 04 05 — European Education and Culture Executive Agency (EACEA)

Function group and grade	European Education and Culture Executive Agency (EACEA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		13		13
AD 13		8		10
AD 12		19		16
AD 11		15		15
AD 10		21		20
AD 9		12		12
AD 8		14		16
AD 7		15		8
AD 6		10		8
AD 5				1
<i>AD Subtotal</i>		<i>128</i>		<i>120</i>
AST 11		1		1
AST 10		1		1
AST 9				
AST 8		4		4
AST 7		9		9
AST 6		4		5
AST 5		1		1
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>20</i>		<i>21</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
<b>Total</b>		<b>148</b>		<b>141</b>
<b>Grand total[1]</b>		<b>148</b>		<b>141[1]</b>

(1)The establishment plan posts includes 5 posts in 2025 and 4 posts in 2024 financed from NGEU and programmes outside the Union budget.

### 1.3.4.6. S 03 04 06 — European Innovation Council and SMEs Executive Agency (Eisma)

Function group and grade	European Innovation Council and SMEs Executive Agency (EISMEA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1

AD 14		8		8
AD 13		7		7
AD 12		15		18
AD 11		13		12
AD 10		10		9
AD 9		11		10
AD 8		10		10
AD 7		18		19
AD 6				1
AD 5				
<i>AD Subtotal</i>		<i>93</i>		<i>95</i>
AST 11				
AST 10				
AST 9		1		1
AST 8				
AST 7				
AST 6		3		3
AST 5		3		3
AST 4		2		2
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>9</i>		<i>9</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		1		1
AST/SC 2		1		1
AST/SC 1				
<i>AST/SC Subtotal</i>		<i>2</i>		<i>2</i>
<b>Total</b>		<b>104</b>		<b>106</b>
<b>Grand total[1]</b>		<b>104</b>		<b>106</b>

(1)The establishment plan posts includes 17 posts in 2025 and 15 posts in 2024 financed from NGEU and programmes outside the Union budget.

## Annex A — ANNEXES

### Annex A1 — OFFICES

#### Annex O1 — Publications Office

## REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	Administrative revenue	13 424 000	12 539 000	11 312 800,99
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	<b>Total</b>	<b>13 424 000</b>	<b>12 539 000</b>	<b>11 312 800,99</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

### Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	Revenue from staff	13 424 000	12 539 000	11 312 800,99
	<b>Title 3 — Total</b>	<b>13 424 000</b>	<b>12 539 000</b>	<b>11 312 800,99</b>

## CHAPTER 3 0 — REVENUE FROM STAFF

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	Revenue from staff				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on remunerations	5 296 000	5 082 000	4 683 634,35	88,44 %
3 0 0 1	Special levies on remunerations	1 143 000	1 100 000	1 009 250,99	88,30 %
	<i>Article 3 0 0 — Subtotal</i>	6 439 000	6 182 000	5 692 885,34	88,41 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	6 985 000	6 357 000	5 619 915,65	80,46 %
	<i>Article 3 0 1 — Subtotal</i>	6 985 000	6 357 000	5 619 915,65	80,46 %
	<b>Chapter 3 0 — Total</b>	<b>13 424 000</b>	<b>12 539 000</b>	<b>11 312 800,99</b>	<b>84,27 %</b>

### Article 3 0 0 — Taxes and levies

#### Item 3 0 0 0 — Tax on remunerations

### Figures

2025 estimate	2024 estimate	2023 out-turn
5 296 000	5 082 000	4 683 634,35

### Remarks

This revenue comprises all the proceeds from the tax on the salaries, wages and allowances of officials and other servants deducted each month from the salaries of the staff of the Office.

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

### Reference acts

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

### Item 3 0 0 1 — Special levies on remunerations

#### Figures

2025 estimate	2024 estimate	2023 out-turn
1 143 000	1 100 000	1 009 250,99

#### Remarks

This revenue comprises all the proceeds from the temporary contribution from the remuneration of officials and other servants in active employment deducted each month from the salaries of the staff of the Office.

#### Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Conditions of Employment of Other Servants of the European Union.

### Article 3 0 1 — Contributions to the pension scheme

### Item 3 0 1 0 — Staff contributions to the pension scheme

#### Figures

2025 estimate	2024 estimate	2023 out-turn
6 985 000	6 357 000	5 619 915,65

#### Remarks

This revenue comprises all the contributions deducted each month from the salaries of the staff of the Office in accordance with Article 83(2) of the Staff Regulations and used to finance the pension scheme.

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

#### Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

#### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### Article 6 6 8 — Other contributions and refunds — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### Remarks

This article is intended to receive, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

## EXPENDITURE — EXPENDITURE

#### Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
O1	Publications Office	120 258 000	120 454 000	120 611 574,00
	Reserves(O1 10 01)	478 776		
		120 736 776		
	<b>Total</b>	<b>120 736 776</b>	<b>120 454 000</b>	<b>120 611 574,00</b>
	Of which Reserves: O1 10 01	478 776		

## TITLE 01 — PUBLICATIONS OFFICE

#### Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
O1 01	Administrative expenditure	7	106 552 000	103 993 000	107 983 297,70
	Reserves(O1 10 01)		478 776		
			107 030 776		
O1 02	Specific activities	7	13 706 000	16 461 000	12 628 276,30
O1 10	Reserves	7	478 776	p.m.	0,—
	<b>Title 01 — Total</b>		<b>120 258 000</b>	<b>120 454 000</b>	<b>120 611 574,00</b>
	Reserves(O1 10 01)		478 776		
	<b>Total including reserves</b>		<b>120 736 776</b>		

## CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE

#### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O1 01	Administrative expenditure					
<b>O1 01 01</b>	<b>Officials and temporary staff</b>					
O1 01 01 01	Remuneration and allowances	7.2	73 882 000	70 849 000	66 044 524,52	89,39 %
	Reserves(O1 10 01)		418 776			
			74 300 776			
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	437 000	513 000	387 514,05	88,68 %
O1 01 01 03	Personnel policy and management	7.2	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
01 01 01 04	Mobility expenditure	7.2	21 000	21 000	21 000,00	100,00 %
	<i>Article 01 01 01 — Subtotal</i>		74 340 000	71 383 000	66 453 038,57	89,39 %
	<i>Reserves(01 10 01)</i>		418 776			
			74 758 776			
<b>01 01 02</b>	<b>External personnel</b>	7.2	2 755 000	2 649 000	2 165 054,10	78,59 %
	<i>Reserves(01 10 01)</i>		60 000			
			2 815 000			
<b>01 01 03</b>	<b>Other management expenditure</b>					
01 01 03 01	Missions and representation expenses	7.2	136 000	136 000	112 993,00	83,08 %
01 01 03 02	Meeting, expert group and conference expenses	7.2	10 000	14 000	250,00	2,50 %
01 01 03 03	Studies and consultations	7.2	p.m.	p.m.	0,—	
01 01 03 04	Further training and management training	7.2	75 000	75 000	70 000,00	93,33 %
01 01 03 05	Internal meetings	7.2	1 000	1 000	910,87	91,09 %
	<i>Article 01 01 03 — Subtotal</i>		222 000	226 000	184 153,87	82,95 %
<b>01 01 04</b>	<b>Infrastructure and logistics</b>					
01 01 04 01	Rents and purchases	7.2	7 405 000	8 006 000	13 239 712,08	178,79 %
01 01 04 02	Expenditure linked to buildings	7.2	2 029 000	2 213 000	4 607 694,65	227,09 %
01 01 04 03	Equipment and furniture	7.2	47 000	18 000	372 914,95	793,44 %
01 01 04 04	Services and other operating expenditure	7.2	282 000	253 000	311 342,07	110,40 %
	<i>Article 01 01 04 — Subtotal</i>		9 763 000	10 490 000	18 531 663,75	189,82 %
<b>01 01 05</b>	<b>Security and control expenditure</b>	7.2	945 000	992 000	2 806 201,19	296,95 %
<b>01 01 06</b>	<b>Documentation and library expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>01 01 07</b>	<b>Infrastructure policy and management</b>	7.2	p.m.	p.m.	0,—	
<b>01 01 08</b>	<b>Legal-related expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>01 01 09</b>	<b>Information and communication technology</b>					
01 01 09 01	Information systems	7.2	8 787 000	8 642 000	9 149 806,22	104,13 %
01 01 09 02	Digital workplace	7.2	2 065 000	2 119 000	2 009 141,80	97,30 %
01 01 09 03	Data centre and networking services	7.2	7 675 000	7 492 000	6 684 238,20	87,09 %
	<i>Article 01 01 09 — Subtotal</i>		18 527 000	18 253 000	17 843 186,22	96,31 %
	<b>Chapter 01 01 — Total</b>		<b>106 552 000</b>	<b>103 993 000</b>	<b>107 983 297,70</b>	<b>101,34 %</b>
	<i>Reserves(01 10 01)</i>		478 776			
	<b>Total including reserves</b>		<b>107 030 776</b>			

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article 01 01 01 — Officials and temporary staff

Item 01 01 01 01 — Remuneration and allowances

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
01 01 01 01	73 882 000	70 849 000	66 044 524,52
Reserves(01 10 01)	418 776		
Total	74 300 776	70 849 000	66 044 524,52

### Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

### Item O1 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
437 000	513 000	387 514,05

### Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transferring to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on finally leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the institution and resettling elsewhere.

### Item O1 01 01 03 — Personnel policy and management

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover:

- assistance in kind which may be provided to officials, former officials or survivors of deceased officials who are in particularly difficult circumstances,
- the Office's contribution to the costs of the recreation centre and to other cultural and sports activities and initiatives to promote social contact between staff of different nationalities,
- the Office's contribution to the cost of the Early Childhood Centre and other crèches, and for school transport,
- expenditure for the following categories of persons, as part of a policy to assist people with disabilities:
  - officials and temporary staff in active employment,
  - spouses of officials and temporary staff in active employment,
  - all dependent children within the meaning of the Staff Regulations.

It covers, within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

#### Item O1 01 01 04 — Mobility expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
21 000	21 000	21 000,00

#### *Remarks*

This appropriation is intended to cover mobility-related expenditure.

#### **Article O1 01 02 — External personnel**

*Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
O1 01 02	2 755 000	2 649 000	2 165 054,10
Reserves(O1 10 01)	60 000		
Total	2 815 000	2 649 000	2 165 054,10

#### *Remarks*

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the institution's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external staff and agency staff,
- the cost of national civil servants or other experts on secondment or temporary assignments to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

#### **Article O1 01 03 — Other management expenditure**

##### Item O1 01 03 01 — Missions and representation expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
136 000	136 000	112 993,00

#### *Remarks*

This appropriation is intended to cover the following expenditure:

- travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions).



Item O1 01 03 02 — Meeting, expert group and conference expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
10 000	14 000	250,00

*Remarks*

This appropriation is intended to cover the following expenditure:

- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions taken by the Commission),
- expenditure related to the practical aspects of organising courses, the use of premises, transport, meals and accommodation for participants in residential courses,
- the cost of conferences, congresses and meetings in which the Office takes part or which it organises.

Item O1 01 03 03 — Studies and consultations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the following expenditure:

- the cost of the use of consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
- expenditure on studies and specialist consultancy contracted out to highly qualified experts (natural or legal persons) where the Office is not able, with the staff at its disposal, to carry out such studies directly, including the purchase of existing studies.

Item O1 01 03 04 — Further training and management training

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
75 000	75 000	70 000,00

*Remarks*

This appropriation is intended to cover the following expenditure:

- expenditure on training for improving staff skills, performance and efficiency to meet the Office's specific needs,
- the cost of the use of experts to identify training needs, design, develop and hold courses and evaluate and monitor results,
- the cost of attending external training and joining the relevant professional organisations,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing of teaching aids.

#### Item O1 01 03 05 — Internal meetings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 000	1 000	910,87

#### *Remarks*

This appropriation is intended to cover the cost of refreshments and food served on special occasions during internal meetings.

#### **Article O1 01 04 — Infrastructure and logistics**

#### *Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

#### Item O1 01 04 01 — Rents and purchases

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
7 405 000	8 006 000	13 239 712,08

#### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the costs connected with the purchase, or rental with purchase option, of buildings or the construction of buildings,
- rent and ground rent, the various taxes, etc., in connection with purchase options on occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, archive rooms, garages and parking facilities,
- financial and technical consultancy fees prior to the acquisition, rental or construction of buildings.

#### Item O1 01 04 02 — Expenditure linked to buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 029 000	2 213 000	4 607 694,65

#### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- water, gas, electricity and heating charges in respect of the buildings or parts of buildings occupied by the Office,
- insurance premiums on the buildings or parts of buildings occupied by the Office,
- various types of insurance (in particular third-party liability and insurance against theft),
- expenditure on the maintenance of rooms, lifts, central heating, air-conditioning installations, etc.; expenditure on certain periodical cleaning and the purchase of maintenance, washing, bleaching and dry-cleaning products; expenditure on repainting, repairs, and supplies for the maintenance workshops,

- expenditure on the selective treatment, storage and removal of waste,
- the cost of refurbishment of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting and floor coverings, the cost of changes to the network equipment associated with the buildings by destination, and the cost of the necessary equipment,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (street cleaning and maintenance, refuse collection, etc.),
- technical assistance fees relating to major refurbishment work on premises.

#### Item O1 01 04 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
47 000	18 000	372 914,95

#### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- expenditure on work equipment, including in particular purchase of uniforms (mainly for messengers, drivers and catering staff), purchase and cleaning of work clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt, and purchase, or reimbursement of the cost, of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC,
- the cost of purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations,
- conferencing and audio/video: expenditure on audio and video conferencing equipment typically used in conference rooms and dedicated telepresence rooms to enable workforce communications,
- the cost of purchase, hire, maintenance and repair of furniture,
- the cost of purchase, hire, maintenance and repair of transport equipment.

#### Item O1 01 04 04 — Services and other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
282 000	253 000	311 342,07

#### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the cost of purchasing paper, envelopes, office supplies, etc.,
- postal and delivery charges for mail, reports and publications, and the Office's internal mail,
- the cost of departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- other operating expenditure not specifically provided for under this item.

## Article 01 01 05 — Security and control expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
945 000	992 000	2 806 201,19

### Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- expenses relating to the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment,
- expenses relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs.

### Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

## Article 01 01 06 — Documentation and library expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover the following expenditure:

- subscriptions to view-data services, newspapers and specialist periodicals, purchase of publications and technical works connected with the Office's activities,
- the cost of subscriptions to press agencies (wire services and press and information bulletins).

## Article 01 01 07 — Infrastructure policy and management

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover running and conversion costs for restaurants, cafeterias and canteens.

## Article 01 01 08 — Legal-related expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover damages to be borne by the Office and those arising from third-party liability, and expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim arising therefrom.

## Article 01 01 09 — Information and communication technology

### Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Item 01 01 09 01 — Information systems

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
8 787 000	8 642 000	9 149 806,22

### Remarks

This appropriation is intended to cover the information systems (i.e. applications) of the Office and related expenditure. Its scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

- information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,
- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,
- business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,
- information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance and vendor management.

### Item 01 01 09 02 — Digital workplace

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 065 000	2 119 000	2 009 141,80

### Remarks

This appropriation is intended to cover end-user computing devices and support for end users. Its scope includes costs of purchasing, building, managing and running end-user computing devices, and deliver centralised support to end users in the Office. It covers in particular:

- personal computing infrastructure: client physical desktops, portable laptops, thin client machines, peripherals (including monitors, pointer devices and attached personal printers) used by individuals to perform work,

- mobile devices: client tablets, smartphones and apps used by individuals to perform work,
- end-user software: client-related software used to author, create, collaborate and share documents and other content, such as email, communications, messaging, word processing, spreadsheets, presentations, desktop publishing and graphics,
- network printers: network-connected personal printers, inkjet printers, laser printers, departmental or copy-room printers, etc.,
- IT helpdesk: centralised Tier 1 helpdesk resources that handle user requests, answer questions and resolve issues,
- desk-side support: local support resources that provide on-site support for moves, adds, changes and hands-on issue resolution.

#### Item O1 01 09 03 — Data centre and networking services

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
7 675 000	7 492 000	6 684 238,20

#### *Remarks*

This appropriation is intended to cover costs related to data centre facilities and communications services, as well as costs related to IT security and compliance. It covers in particular:

- data centre facilities: purpose-built data centre facilities that house and protect critical IT equipment, including the space, power, environment controls, racks, cabling and "smart hand" support; this includes other facilities such as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings,
- on-premises and cloud-based computing, this includes:
  - servers: physical and virtual servers running on different operating systems; includes hardware, software and support services,
  - converged infrastructure: purpose-built appliances that provide computer, storage and network capabilities in one box,
  - mainframe: traditional mainframe computers and operations running legacy operating systems,
- on-premises and cloud-based storage: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed compute infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements),
- network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse; this includes:
  - LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office work areas to the organisation's broader networks, and wide area network equipment and support services directly connecting data centres, offices and third parties,
  - voice: voice resources which enable or distribute voice services through on-premises equipment including PBX, VoIP and voicemail,
  - transport: data network circuits and associated access facilities and services; this includes dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing; and voice network circuits and associated access facilities and services, as well as usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (e.g. satellite) technologies,
- platform: costs associated with distributed databases and middleware systems, this includes database management software and tools, and outside services,
- delivery: costs of monitoring, supporting, managing, and running IT operations, this includes:
  - IT service management: resources linked to the incident, problem and change management activities as part of the IT service management process (excludes the Tier 1 helpdesk),
  - program, product and project management: resources linked to managing and supporting IT related projects and/or continuous product development across business and IT-driven initiatives,

- client management: resources or ‘account managers’ aligned with the lines of business to understand business needs, communicate on IT products, services and status of IT projects,
- operations centre: centralised IT operations centre resources including monitoring and intervention, e.g. network operations centre (NOC), global operations centre (GOC),
- security, compliance, disaster recovery: costs of defining, establishing, enforcing, and measuring security, compliance, and disaster recovery readiness, this includes:
  - security: IT security and cybersecurity resources, setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,
  - compliance: IT compliance resources, setting policy, establishing controls and measuring compliance with relevant legal and compliance requirements,
  - disaster recovery: IT disaster recovery resources, setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,
- IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure; this includes expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance and vendor management.

## CHAPTER 01 02 — SPECIFIC ACTIVITIES

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O1 02	Specific activities					
<b>O1 02 01</b>	<b>Publications</b>					
O1 02 01 01	Official Journal of the European Union (L and C series)	7.2	3 750 000	6 700 000	2 757 940,40	73,55 %
O1 02 01 02	Other mandatory publications	7.2	2 207 000	2 345 000	2 143 717,39	97,13 %
O1 02 01 03	General publications	7.2	1 008 000	988 000	816 176,00	80,97 %
	<i>Article O1 02 01 — Subtotal</i>		6 965 000	10 033 000	5 717 833,79	82,09 %
<b>O1 02 02</b>	<b>Long-term preservation</b>	7.2	3 369 000	3 182 000	3 373 939,60	100,15 %
<b>O1 02 03</b>	<b>Access and reuse</b>	7.2	3 372 000	3 246 000	3 536 502,91	104,88 %
	<b>Chapter O1 02 — Total</b>		<b>13 706 000</b>	<b>16 461 000</b>	<b>12 628 276,30</b>	<b>92,14 %</b>

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article O1 02 01 — Publications

Item O1 02 01 01 — Official Journal of the European Union (L and C series)

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 750 000	6 700 000	2 757 940,40

### Remarks

This appropriation is intended to cover:

- expenditure on the production of the Official Journal of the European Union, L and C series,
- the costs of the helpdesk relating to the interinstitutional system for managing the publication of the budget for the European Union.

### Legal basis

Treaty on the Functioning of the European Union, and in particular Article 297 thereof.

Council Regulation No 1 of 15 April 1958 determining the languages to be used by the European Economic Community (OJ 17, 6.10.1958, p. 385/58).

Council Decision of 15 September 1958 creating the Official Journal of the European Communities (OJ 17, 6.10.1958, p. 419/58).

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41).

Council Regulation (EU) No 216/2013 of 7 March 2013 on the electronic publication of the Official Journal of the European Union (OJ L 69, 13.3.2013, p. 1).

### Item 01 02 01 02 — Other mandatory publications

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 207 000	2 345 000	2 143 717,39

### Remarks

This appropriation is intended to cover:

- the expenditure on the consolidation of Union legal instruments and on making available to the public, in all forms and on all publishing media, consolidated legal acts of the Union in all the official languages of the Union,
- the production of online summaries of Union legislation, presenting the main aspects of Union legislation in a concise, easy-to-read way, and the development of related products,
- the production costs for the reports of cases before the Court of Justice of the European Union together with the source index of Union case-law,
- the publication costs for the annual report of the Court of Justice of the European Union,
- other operating expenditure not specifically provided for under this item.

### Legal basis

Conclusions of the Edinburgh European Council, December 1992 (SN 456/92, Annex 3 to Part A, p. 5).

Declaration on the quality of the drafting of Community legislation, annexed to the Final Act of the Treaty of Amsterdam.

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41).

Rules of procedure of the Court of Justice (OJ L 265, 29.9.2012), and in particular Articles 20 and 40 thereof.

Rules of procedure of the General Court (OJ L 105, 23.4.2015), and in particular Articles 35 and 48 thereof.

### Reference acts

Council Resolution of 20 June 1994 on the electronic dissemination of Community law and national implementing laws and on improved access conditions (OJ C 179, 1.7.1994, p. 3).



Communication to the Commission of 21 December 2007, Communicating about Europe via the Internet — Engaging the citizens (SEC(2007) 1742).

Communications from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions concerning the Smart Regulation initiative, of which consolidation is an integral part:

- Smart Regulation in the European Union (COM(2010) 543 final),
- EU Regulatory Fitness (COM(2012) 746 final),
- Regulatory Fitness and Performance (REFIT): Results and Next Steps (COM(2013) 685 final).

Conclusions of the European Council Summit of 14-15 March 2013, where Heads of State and Government underlined that consolidation of Union law is one of the priorities in the context of the Union legislation simplification efforts.

#### Item 01 02 01 03 — General publications

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 008 000	988 000	816 176,00

#### *Remarks*

This appropriation is intended to cover all expenditure relating to publication activities, in particular:

- production of publications in all forms (paper, electronic media), including co-publishing,
- reprinting publications and correcting errors for which the Office bears responsibility,
- the purchase or rental of equipment and infrastructure for the reproduction of documents in all forms, including the cost of paper and other consumables,
- support services in the field of proofreading,
- other operating expenditure not specifically provided for under this item.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 2 900 000 3 2 0 2

#### *Legal basis*

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice of the European Union, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41).

#### **Article 01 02 02 — Long-term preservation**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 369 000	3 182 000	3 373 939,60

#### *Remarks*

This appropriation is intended to cover all expenditure relating to long-term preservation activities, in particular:

- cataloguing, including the costs of documentary and partly legal analysis, indexing, specification and drafting, record input and maintenance,
- annual subscriptions to international agencies in the field of cataloguing,
- electronic storage,
- long-term preservation of electronic documents and related services, as well as digitisation,

— other operating expenditure not specifically provided for under this article.

#### *Legal basis*

Council Resolution of 26 November 1974 on the automation of legal documentation (OJ C 20, 28.1.1975, p. 2).

Council Resolution of 13 November 1991 on the reorganisation of operating structures of the CELEX system (automated documentation of Community law (OJ C 308, 28.11.1991, p. 2).

Council Resolution of 20 June 1994 on the electronic dissemination of Community law and national implementing laws and on improved access conditions (OJ C 179, 1.7.1994, p. 3).

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice of the European Union, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41).

### **Article 01 02 03 — Access and reuse**

#### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 372 000	3 246 000	3 536 502,91

#### *Remarks*

This appropriation is intended to cover all expenditure relating to access and reuse activities, in particular:

- provision of access to Union legal information and other types of Union content available online,
- facilitation of content reuse for commercial and non-commercial purposes,
- synergy and interoperability development to enable content-linking from various sources,
- public websites maintenance and development,
- helpdesk support for website users,
- storage and distribution services,
- acquisition and management of address lists,
- promotion and marketing,
- other operating expenditure not specifically provided for under this article.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 380 000 3 2 0 2

#### *Legal basis*

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice of the European Union, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41).

## **CHAPTER 01 10 — RESERVES**

#### *Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
01 10	Reserves					
<i>01 10 01</i>	<i>Provisional appropriations</i>		478 776	p.m.	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
<b>01 10 02</b>	<b>Contingency reserve</b>	7.2	p.m.	p.m.	0,—	
	<b>Chapter 01 10 — Total</b>		<b>478 776</b>	<b>p.m.</b>	<b>0,—</b>	

#### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

#### Article 01 10 01 — Provisional appropriations

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
478 776	p.m.	0,—

#### Remarks

The appropriations entered in this article are purely provisional and may be used only after transfer to another budget heading in accordance with the Financial Regulation.

The breakdown is as follows:

1.	Item	01 01 01 01	Remuneration and allowances	418 776
2.	Article	01 01 02	External personnel	60 000
			<b>Total</b>	<b>478 776</b>

#### Article 01 10 02 — Contingency reserve

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Annex O2 — European Personnel Selection Office

### REVENUE — REVENUE

#### Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	Administrative revenue	2 934 000	2 672 000	2 307 153,73
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	<b>Total</b>	<b>2 934 000</b>	<b>2 672 000</b>	<b>2 307 153,73</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

### Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	Revenue from staff	2 934 000	2 672 000	2 307 153,73
	<b>Title 3 — Total</b>	<b>2 934 000</b>	<b>2 672 000</b>	<b>2 307 153,73</b>

## CHAPTER 30 — REVENUE FROM STAFF

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	Revenue from staff				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on remunerations	1 172 000	1 087 000	967 223,94	82,53 %
3 0 0 1	Special levies on remunerations	237 000	227 000	195 502,05	82,49 %
	<i>Article 3 0 0 — Subtotal</i>	1 409 000	1 314 000	1 162 725,99	82,52 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	1 525 000	1 358 000	1 144 427,74	75,04 %
	<i>Article 3 0 1 — Subtotal</i>	1 525 000	1 358 000	1 144 427,74	75,04 %
	<b>Chapter 3 0 — Total</b>	<b>2 934 000</b>	<b>2 672 000</b>	<b>2 307 153,73</b>	<b>78,64 %</b>

### Article 3 0 0 — Taxes and levies

#### Item 3 0 0 0 — Tax on remunerations

### Figures

2025 estimate	2024 estimate	2023 out-turn
1 172 000	1 087 000	967 223,94

### Remarks

This revenue comprises all the proceeds from the tax on the salaries, wages and allowances of officials and other servants deducted each month from the salaries of the staff of the Office.

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

### Reference acts

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

### Item 3 0 0 1 — Special levies on remunerations

#### Figures

2025 estimate	2024 estimate	2023 out-turn
237 000	227 000	195 502,05

#### Remarks

This revenue comprises all the proceeds from the temporary contribution from the remuneration of officials and other servants in active employment deducted from the salaries of the staff of the Office.

#### Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Article 20(3) thereof.

### Article 3 0 1 — Contributions to the pension scheme

### Item 3 0 1 0 — Staff contributions to the pension scheme

#### Figures

2025 estimate	2024 estimate	2023 out-turn
1 525 000	1 358 000	1 144 427,74

#### Remarks

This revenue comprises all the contributions deducted each month from the salaries of the staff of the Office, in accordance with Article 83(2) of the Staff Regulations and used to finance the pension scheme.

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

#### Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

#### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### **Article 6 6 8 — Other contributions and refunds — Assigned revenue**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This article is intended to receive, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

## **EXPENDITURE — EXPENDITURE**

#### *Figures*

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
O2	European Personnel Selection Office	28 716 550	27 719 400	24 256 688,18
	Reserves(O2 10 01)	10 224		
		28 726 774		
	<b>Total</b>	<b>28 726 774</b>	<b>27 719 400</b>	<b>24 256 688,18</b>
	Of which Reserves: O2 10 01	10 224		

## **TITLE O2 — EUROPEAN PERSONNEL SELECTION OFFICE**

#### *Figures*

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
O2 01	Administrative expenditure	7	21 908 550	20 965 400	19 671 089,19
	Reserves(O2 10 01)		10 224		
			21 918 774		
O2 02	Interinstitutional cooperation, interinstitutional services and activities	7	4 000 000	4 000 000	1 751 773,81
O2 03	European School of Administration (EUSA)	7	2 808 000	2 754 000	2 833 825,18
O2 10	Reserves	7	10 224	p.m.	0,—
	<b>Title O2 — Total</b>		<b>28 716 550</b>	<b>27 719 400</b>	<b>24 256 688,18</b>
	Reserves(O2 10 01)		10 224		
	<b>Total including reserves</b>		<b>28 726 774</b>		

## **CHAPTER O2 01 — ADMINISTRATIVE EXPENDITURE**

#### *Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O2 01	Administrative expenditure					
<b>O2 01 01</b>	<b>Officials and temporary staff</b>					
O2 01 01 01	Remuneration and allowances	7.2	14 409 000	13 566 000	12 040 131,96	83,56 %
	Reserves(O2 10 01)		4 224			
			14 413 224			

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	50 000	47 000	28 994,92	57,99 %
O2 01 01 03	Personnel policy and management	7.2	p.m.	p.m.	0,—	
	<i>Article O2 01 01 — Subtotal</i>		14 459 000	13 613 000	12 069 126,88	83,47 %
	<i>Reserves(O2 10 01)</i>		4 224			
			14 463 224			
<b>O2 01 02</b>	<b>External personnel</b>	7.2	1 945 000	1 864 000	1 617 301,96	83,15 %
	<i>Reserves(O2 10 01)</i>		6 000			
			1 951 000			
<b>O2 01 03</b>	<b>Other management expenditure</b>					
O2 01 03 01	Missions and representation expenses	7.2	200 000	200 000	165 000,00	82,50 %
O2 01 03 02	Meeting, expert group and conference expenses	7.2	850	1 000	0,—	
O2 01 03 03	Studies and consultations	7.2	p.m.	p.m.	0,—	
O2 01 03 04	Further training and management training	7.2	35 000	42 000	23 000,00	65,71 %
O2 01 03 05	Internal meetings	7.2	6 000	7 000	10 500,00	175,00 %
	<i>Article O2 01 03 — Subtotal</i>		241 850	250 000	198 500,00	82,08 %
<b>O2 01 04</b>	<b>Infrastructure and logistics</b>					
O2 01 04 01	Rents and purchases	7.2	1 688 000	1 660 000	1 402 000,00	83,06 %
O2 01 04 02	Expenditure linked to buildings	7.2	695 000	684 000	647 000,00	93,09 %
O2 01 04 03	Equipment and furniture	7.2	8 000	8 000	10 000,00	125,00 %
O2 01 04 04	Services and other operating expenditure	7.2	50 700	50 400	57 300,00	113,02 %
	<i>Article O2 01 04 — Subtotal</i>		2 441 700	2 402 400	2 116 300,00	86,67 %
<b>O2 01 05</b>	<b>Security and control expenditure</b>	7.2	322 000	322 000	322 000,00	100,00 %
<b>O2 01 06</b>	<b>Documentation and library expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>O2 01 07</b>	<b>Infrastructure policy and management</b>	7.2	p.m.	p.m.	0,—	
<b>O2 01 08</b>	<b>Legal-related expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>O2 01 09</b>	<b>Information and communication technology</b>					
O2 01 09 01	Information systems	7.2	1 935 000	1 935 000	2 169 931,00	112,14 %
O2 01 09 02	Digital workplace	7.2	222 000	224 000	269 000,00	121,17 %
O2 01 09 03	Data centre and networking services	7.2	342 000	355 000	908 929,35	265,77 %
	<i>Article O2 01 09 — Subtotal</i>		2 499 000	2 514 000	3 347 860,35	133,97 %
	<b>Chapter O2 01 — Total</b>		<b>21 908 550</b>	<b>20 965 400</b>	<b>19 671 089,19</b>	<b>89,79 %</b>
	<i>Reserves(O2 10 01)</i>		10 224			
	<b>Total including reserves</b>		<b>21 918 774</b>			

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

### Article O2 01 01 — Officials and temporary staff

Item O2 01 01 01 — Remuneration and allowances

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
O2 01 01 01	14 409 000	13 566 000	12 040 131,96

	2025 appropriations	2024 appropriations	2023 out-turn
Reserves(O2 10 01)	4 224		
Total	14 413 224	13 566 000	12 040 131,96

#### Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year,
- the flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST and by local staff who could not be given compensatory leave in accordance with the procedures laid down,
- daily subsistence allowances for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- supplementary expenses arising from the secondment of Union officials, i.e. to pay the allowances and reimburse the expenditure to which secondment entitles them, as well as costs relating to special training schemes with authorities and bodies in the Member States and third countries.

#### Item O2 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
50 000	47 000	28 994,92

#### Remarks

This appropriation is intended to cover, for officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transferring to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on finally leaving the service and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

#### Item O2 01 01 03 — Personnel policy and management

##### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### Remarks

This appropriation is intended to cover:

- assistance in kind which may be provided to officials, former officials or survivors of deceased officials who are in particularly difficult circumstances,



- the Office’s contribution to the costs of the recreation centre and to other cultural and sports activities and initiatives to promote social contact between staff of different nationalities,
- the Office’s contribution to the cost of the Early Childhood Centre and other crèches, and for school transport,
- expenditure for the following categories of persons, as part of a policy to assist people with disabilities:
  - officials and temporary staff in active employment,
  - spouses of officials and temporary staff in active employment,
  - all dependent children within the meaning of the Staff Regulations.

It covers, within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

### **Article O2 01 02 — External personnel**

*Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
O2 01 02	1 945 000	1 864 000	1 617 301,96
Reserves(O2 10 01)	6 000		
Total	1 951 000	1 864 000	1 617 301,96

#### *Remarks*

This appropriation is intended to cover:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the institution’s social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external staff and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignments to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

### **Article O2 01 03 — Other management expenditure**

Item O2 01 03 01 — Missions and representation expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
200 000	200 000	165 000,00

#### *Remarks*

This appropriation is intended to cover the following expenditure:

- travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions),

- the social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters called in by DG Interpretation to service meetings organised by the Office which cannot be serviced by Commission interpreters (officials or temporary staff).

#### Item O2 01 03 02 — Meeting, expert group and conference expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
850	1 000	0,—

#### *Remarks*

This appropriation is intended to cover the following expenditure:

- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions taken by the Commission),
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Office participates,
- the social security contributions, travel expenses and subsistence allowances of freelance and other non-permanent interpreters called in by DG Interpretation to service meetings organised by the Office which cannot be serviced by Commission interpreters (officials or temporary staff).

#### Item O2 01 03 03 — Studies and consultations

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This appropriation is intended to cover expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Commission does not have suitable staff available to carry out such studies. It also covers the purchase of studies already carried out or subscriptions to specialist research institutions.

#### Item O2 01 03 04 — Further training and management training

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
35 000	42 000	23 000,00

#### *Remarks*

This appropriation is intended to cover the following expenditure:

- expenditure on training for improving staff skills and the performance and efficiency of the Office:
  - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
  - fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
  - the cost of attending external training and of joining the relevant professional organisations,
  - expenditure related to the practical aspects of organising courses, the use of premises, transport, meals and accommodation for participants of residential courses,

- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing of teaching aids.

#### Item O2 01 03 05 — Internal meetings

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 000	7 000	10 500,00

##### *Remarks*

This appropriation is intended to cover the cost of refreshments and food served on special occasions during internal meetings, in particular meetings of selection boards and translators.

#### Article O2 01 04 — Infrastructure and logistics

##### *Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

#### Item O2 01 04 01 — Rents and purchases

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 688 000	1 660 000	1 402 000,00

##### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including the payment of rents and leasing charges relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities.

#### Item O2 01 04 02 — Expenditure linked to buildings

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
695 000	684 000	647 000,00

##### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including:

- insurance premiums on the buildings or parts of buildings occupied by the Office,
- water, gas, electricity and heating charges in respect of the buildings or parts of buildings occupied by the Office,
- maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and expenditure on repainting, repairs and supplies used by the maintenance workshops,

- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting and floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment,
- legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (refuse collection, etc.),
- technical assistance fees relating to major refurbishment work on premises,

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

#### Item O2 01 04 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
8 000	8 000	10 000,00

#### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations, and in particular:
  - equipment (including photocopiers) for producing, reproducing and archiving documents in any form (paper, electronic media),
  - audiovisual, library and interpreting equipment (booths, headsets and switching units for simultaneous interpreting facilities, etc.),
  - kitchen fittings and restaurant equipment,
  - various tools for building-maintenance workshops,
  - facilities required for officials with disabilities,
  - studies, documentation and training relating to such equipment,
- the purchase, hire, maintenance and repair of furniture, and in particular:
  - the purchase of office furniture and specialised furniture, including ergonomic furniture, shelving for archives, etc.,
  - the replacement of worn-out and broken furniture,
  - supplies of special equipment for libraries (card indexes, shelving, catalogue units, etc.),
  - fittings specific to canteens and restaurants,
  - the hire of furniture,
  - furniture maintenance and repair costs.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

## Item O2 01 04 04 — Services and other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
50 700	50 400	57 300,00

### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including:

- expenditure on work equipment, and in particular:
  - purchase of uniforms for floor messengers and drivers,
  - purchase and cleaning of work clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
  - purchase or reimbursement of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC,
- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
- postal and delivery charges for mail, reports and publications, and for postal and other packages sent by air, land, sea or rail, and the Office's internal mail.

This appropriation also covers other operating expenditure not specifically provided for under this item, such as conference enrolment fees (excluding training expenses), subscriptions to trade and scientific associations, the cost of entries in telephone directories.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

## **Article O2 01 05 — Security and control expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
322 000	322 000	322 000,00

### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including:

- expenses relating to the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment,
- expenses relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

### *Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

## **Article O2 01 06 — Documentation and library expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### *Remarks*

The appropriations for the purchase of publications and subscriptions connected with the Office's activities are currently reflected under the budget lines O2 03 01 Management training, O2 03 02 Induction Courses and O2 03 03 Training for certification.

## **Article O2 01 07 — Infrastructure policy and management**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### *Remarks*

This appropriation is intended to cover running and conversion costs for restaurants, cafeterias and canteens.

## **Article O2 01 08 — Legal-related expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### *Remarks*

This appropriation is intended to cover the damages to be borne by the Office and those arising from third-party liability, and expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim arising therefrom.

## **Article O2 01 09 — Information and communication technology**

### *Legal basis*

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1.)

## Item O2 01 09 01 — Information systems

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 935 000	1 935 000	2 169 931,00

### Remarks

This appropriation is intended to cover the information systems (i.e. applications) of the Office and related expenditure. Its scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

- information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,
- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,
- business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,
- information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

## Item O2 01 09 02 — Digital workplace

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
222 000	224 000	269 000,00

### Remarks

This appropriation is intended to cover end-user computing devices and support for end users. Its scope includes costs of purchasing, building, managing and running end-user computing devices, and deliver centralised support to end users in the Office. It covers in particular:

- personal computing infrastructure: client physical desktops, portable laptops, thin client machines, peripherals (including monitors, pointer devices and attached personal printers) used by individuals to perform work,
- mobile devices: client tablets, smartphones and apps used by individuals to perform work,
- end-user software: client-related software used to author, create, collaborate and share documents and other content, such as email, communications, messaging, word processing, spreadsheets, presentations, desktop publishing and graphics,
- network printers: network-connected personal printers, inkjet printers, laser printers, departmental or copy-room printers, etc.,
- conferencing and audio/video: audio and video conferencing equipment typically used in conference rooms and dedicated telepresence rooms to enable workforce communications,
- IT helpdesk: centralised Tier 1 helpdesk resources that handle user requests, answer questions and resolve issues,
- desk-side support: local support resources that provide on-site support for moves, adds, changes and hands-on issue resolution.

## Item O2 01 09 03 — Data centre and networking services

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
342 000	355 000	908 929,35

## Remarks

This appropriation is intended to cover costs related to data centre facilities and communications services, as well as costs related to IT security and compliance. It covers in particular:

- data centre facilities: purpose-built data centre facilities that house and protect critical IT equipment, including the space, power, environment controls, racks, cabling and "smart hand" support; this includes other facilities such as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings,
- on-premises and cloud-based computing; this includes:
  - servers: physical and virtual servers running on different operating systems; includes hardware, software and support services,
  - converged infrastructure: purpose-built appliances that provide computer, storage and network capabilities in one box,
  - mainframe: traditional mainframe computers and operations running legacy operating systems,
- on-premises and cloud-based storage: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed compute infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements),
- network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse, this includes:
  - LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office work areas to the organisation's broader networks, and wide area network equipment and support services directly connecting data centres, offices and third parties,
  - voice: voice resources which enable or distribute voice services through on premise equipment including PBX, VoIP, voicemail and handsets,
  - transport: data network circuits and associated access facilities and services, this includes dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing, and voice network circuits and associated access facilities and services, as well as usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (e.g., satellite) technologies,
- platform: costs associated with distributed and mainframe databases and middleware systems, this includes database management software and tools, and outside services,
- delivery: costs of monitoring, supporting, managing, and running IT operations, this includes:
  - IT service management: resources linked to the incident, problem and change management activities as part of the IT service management process (excludes the Tier 1 helpdesk),
  - program, product and project management: resources linked to managing and supporting IT related projects and/or continuous product development across business and IT-driven initiatives,
  - client management: resources or 'account managers' aligned with the lines of business to understand business needs, communicate on IT products, services and status of IT projects,
  - operations centre: centralised IT operations centre resources including monitoring and intervention, e.g., network operations centre (NOC), global operations centre (GOC),
- security, compliance, disaster recovery: costs of defining, establishing, enforcing, and measuring security, compliance, and disaster recovery readiness, this includes:
  - security: IT security and cybersecurity resources, setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,
  - compliance: IT compliance resources, setting policy, establishing controls and measuring compliance with relevant legal and compliance requirements,
  - disaster recovery: IT disaster recovery resources, setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,



- IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure; this includes expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

## CHAPTER 02 02 — INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O2 02	Interinstitutional cooperation, interinstitutional services and activities					
<b>O2 02 01</b>	<b>Interinstitutional competitions</b>	7.2	4 000 000	4 000 000	1 751 773,81	43,79 %
	<b>Chapter O2 02 — Total</b>		<b>4 000 000</b>	<b>4 000 000</b>	<b>1 751 773,81</b>	<b>43,79 %</b>

### Article 02 02 01 — Interinstitutional competitions

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
4 000 000	4 000 000	1 751 773,81

#### Remarks

This appropriation is intended to cover expenditure incurred by the procedures involved in organising various competitions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 800 000 3 2 0 2

#### Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

## CHAPTER 02 03 — EUROPEAN SCHOOL OF ADMINISTRATION (EUSA)

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O2 03	European School of Administration (EUSA)					
<b>O2 03 01</b>	<b>Management training</b>	7.2	1 352 000	1 326 000	1 470 097,73	108,74 %
<b>O2 03 02</b>	<b>Induction courses</b>	7.2	884 000	867 000	851 230,12	96,29 %
<b>O2 03 03</b>	<b>Training for certification</b>	7.2	572 000	561 000	512 497,33	89,60 %
	<b>Chapter O2 03 — Total</b>		<b>2 808 000</b>	<b>2 754 000</b>	<b>2 833 825,18</b>	<b>100,92 %</b>

### Article 02 03 01 — Management training

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 352 000	1 326 000	1 470 097,73

### Remarks

This appropriation is intended to cover the costs of training for officials and other staff in management techniques (quality and personnel management, strategy).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 142 000 3 2 0 2

### Legal basis

Decision 2005/119/EC of the Secretaries-General of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions and the Representative of the European Ombudsman of 26 January 2005 on the organisation and running of the European Administrative School (OJ L 37, 10.2.2005, p. 17).

## Article 02 03 02 — Induction courses

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
884 000	867 000	851 230,12

### Remarks

This appropriation is intended to cover the costs of training for new officials and newly recruited staff in the working environment of the institutions.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 63 000 3 2 0 2

### Legal basis

Decision 2005/119/EC of the Secretaries-General of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions and the Representative of the European Ombudsman of 26 January 2005 on the organisation and running of the European Administrative School (OJ L 37, 10.2.2005, p. 17).

## Article 02 03 03 — Training for certification

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
572 000	561 000	512 497,33

### Remarks

This appropriation is intended to cover the costs of preparatory training for officials in obtaining certification attesting to their capacity to perform the duties of administrator with a view to their possible transfer to a higher function group.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 48 200 3 2 0 2

### Legal basis

Decision 2005/119/EC of the Secretaries-General of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions and the Representative of the European Ombudsman of 26 January 2005 on the organisation and running of the European Administrative School (OJ L 37, 10.2.2005, p. 17).

## CHAPTER O2 10 — RESERVES

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O2 10	Reserves					
<i>O2 10 01</i>	<i>Provisional appropriations</i>		10 224	p.m.	0,—	
<i>O2 10 02</i>	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
	<b>Chapter O2 10 — Total</b>		<b>10 224</b>	<b>p.m.</b>	<b>0,—</b>	

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article O2 10 01 — Provisional appropriations

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
10 224	p.m.	0,—

### Remarks

The appropriations entered in this chapter are purely provisional and may be used only after their transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.

The breakdown is as follows:

1.	Item	O2 01 01 01	Remuneration and allowances	4 224
2.	Article	O2 01 02	External personnel	6 000
			<b>Total</b>	<b>10 224</b>

### Article O2 10 02 — Contingency reserve

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Annex O3 — Office for Administration and Payment of Individual Entitlements

## REVENUE — REVENUE

### Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	Administrative revenue	7 424 000	6 681 000	5 825 111,99
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	<b>Total</b>	<b>7 424 000</b>	<b>6 681 000</b>	<b>5 825 111,99</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

### Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	Revenue from staff	7 424 000	6 681 000	5 825 111,99
	<b>Title 3 — Total</b>	<b>7 424 000</b>	<b>6 681 000</b>	<b>5 825 111,99</b>

## CHAPTER 3 0 — REVENUE FROM STAFF

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	Revenue from staff				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on remunerations	2 211 000	2 135 000	1 842 109,71	83,32 %
3 0 0 1	Special levies on remunerations	393 000	392 000	328 589,84	83,61 %
	<i>Article 3 0 0 — Subtotal</i>	2 604 000	2 527 000	2 170 699,55	83,36 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	4 820 000	4 154 000	3 654 412,44	75,82 %
	<i>Article 3 0 1 — Subtotal</i>	4 820 000	4 154 000	3 654 412,44	75,82 %
	<b>Chapter 3 0 — Total</b>	<b>7 424 000</b>	<b>6 681 000</b>	<b>5 825 111,99</b>	<b>78,46 %</b>

### Article 3 0 0 — Taxes and levies

#### Item 3 0 0 0 — Tax on remunerations

### Figures

2025 estimate	2024 estimate	2023 out-turn
2 211 000	2 135 000	1 842 109,71

### Remarks

This revenue comprises all the proceeds from the tax on the salaries, wages and allowances of officials and other servants deducted each month from the salaries of the staff of the Office.

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

### Reference acts

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

### Item 3 0 0 1 — Special levies on remunerations

#### Figures

2025 estimate	2024 estimate	2023 out-turn
393 000	392 000	328 589,84

#### Remarks

This revenue comprises all the proceeds from the temporary contribution from the remuneration of officials and other servants in active employment deducted each month from the salaries of the staff of the Office.

#### Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Conditions of Employment of Other Servants of the European Union.

### Article 3 0 1 — Contributions to the pension scheme

### Item 3 0 1 0 — Staff contributions to the pension scheme

#### Figures

2025 estimate	2024 estimate	2023 out-turn
4 820 000	4 154 000	3 654 412,44

#### Remarks

This revenue comprises all the contributions deducted each month from the salaries of the staff of the Office in accordance with Article 83(2) of the Staff Regulations and used to finance the pension scheme.

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

#### Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

#### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### **Article 6 6 8 — Other contributions and refunds — Assigned revenue**

#### *Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This item is intended to receive, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

## **EXPENDITURE — EXPENDITURE**

#### *Figures*

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
O3	Office for Administration and Payment of Individual Entitlements	56 368 964	54 133 100	51 093 899,00
	Reserves(O3 10 01)	110 112		
		56 479 076		
	<b>Total</b>	<b>56 479 076</b>	<b>54 133 100</b>	<b>51 093 899,00</b>
	Of which Reserves: O3 10 01	110 112		

## **TITLE O3 — OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS**

#### *Figures*

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
O3 01	Administrative expenditure	7	56 368 964	54 133 100	51 093 899,00
	Reserves(O3 10 01)		110 112		
			56 479 076		
O3 10	Reserves	7	110 112	p.m.	0,—
	<b>Title O3 — Total</b>		<b>56 368 964</b>	<b>54 133 100</b>	<b>51 093 899,00</b>
	Reserves(O3 10 01)		110 112		
	Total including reserves		56 479 076		

## **CHAPTER O3 01 — ADMINISTRATIVE EXPENDITURE**

#### *Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O3 01	Administrative expenditure					
<b>O3 01 01</b>	<b>Officials and temporary staff</b>					
O3 01 01 01	Remuneration and allowances	7.2	17 588 000	17 493 000	15 590 941,87	88,65 %
	Reserves(O3 10 01)		15 120			
			17 603 120			
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	108 000	103 000	163 163,30	151,08 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
03 01 01 03	Personnel policy and management	7.2	2 286 000	2 286 000	2 129 878,26	93,17 %
	<i>Article 03 01 01 — Subtotal</i>		19 982 000	19 882 000	17 883 983,43	89,50 %
	<i>Reserves(03 10 01)</i>		15 120			
			19 997 120			
<b>03 01 02</b>	<b>External personnel</b>	7.2	22 231 000	20 864 000	18 486 217,83	83,16 %
	<i>Reserves(03 10 01)</i>		94 992			
			22 325 992			
<b>03 01 03</b>	<b>Other management expenditure</b>					
03 01 03 01	Missions and representation expenses	7.2	88 000	88 000	65 540,00	74,48 %
03 01 03 02	Meeting, expert group and conference expenses	7.2	8 000	9 000	0,—	
03 01 03 03	Further training and management training	7.2	64 000	64 000	47 076,19	73,56 %
03 01 03 04	Internal meetings	7.2	3 000	3 000	29 342,55	978,08 %
	<i>Article 03 01 03 — Subtotal</i>		163 000	164 000	141 958,74	87,09 %
<b>03 01 04</b>	<b>Infrastructure and logistics</b>					
03 01 04 01	Rents and purchases	7.2	2 689 000	2 660 000	2 378 000,00	88,43 %
03 01 04 02	Expenditure linked to buildings	7.2	1 259 000	1 240 000	1 137 000,00	90,31 %
03 01 04 03	Equipment and furniture	7.2	70 000	69 000	74 000,00	105,71 %
03 01 04 04	Services and other operating expenditure	7.2	213 100	209 100	229 300,00	107,60 %
	<i>Article 03 01 04 — Subtotal</i>		4 231 100	4 178 100	3 818 300,00	90,24 %
<b>03 01 05</b>	<b>Security and control expenditure</b>	7.2	676 000	675 000	684 000,00	101,18 %
<b>03 01 06</b>	<b>Documentation and library expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>03 01 07</b>	<b>Infrastructure policy and management</b>	7.2	p.m.	p.m.	0,—	
<b>03 01 08</b>	<b>Legal-related expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>03 01 09</b>	<b>Information and communication technology</b>					
03 01 09 01	Information systems	7.2	6 950 864	6 200 000	7 631 147,49	109,79 %
03 01 09 02	Digital workplace	7.2	841 000	839 000	1 001 499,06	119,08 %
03 01 09 03	Data centre and networking services	7.2	1 294 000	1 331 000	1 446 792,45	111,81 %
	<i>Article 03 01 09 — Subtotal</i>		9 085 864	8 370 000	10 079 439,00	110,94 %
	<b>Chapter 03 01 — Total</b>		<b>56 368 964</b>	<b>54 133 100</b>	<b>51 093 899,00</b>	<b>90,64 %</b>
	<i>Reserves(03 10 01)</i>		110 112			
	<b>Total including reserves</b>		<b>56 479 076</b>			

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article 03 01 01 — Officials and temporary staff

Item 03 01 01 01 — Remuneration and allowances

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
03 01 01 01	17 588 000	17 493 000	15 590 941,87
Reserves(03 10 01)	15 120		
Total	17 603 120	17 493 000	15 590 941,87

### Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the institutions to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 3 585 527 3 202

### Item O3 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
108 000	103 000	163 163,30

### Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transferring to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

### Item O3 01 01 03 — Personnel policy and management

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 286 000	2 286 000	2 129 878,26

### Remarks

This appropriation is intended to cover the following expenditure related to the Medical Service:

- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services.

This appropriation is intended to cover:

- the Office's contribution to the costs of the recreation centre and to other cultural and sports activities and initiatives to promote social contact between staff of different nationalities,
- the Office's contribution to the costs of the Early Childhood Centre and other childminding facilities,
- expenditure for the following categories of persons, as part of a policy to assist people with disabilities:
  - officials and temporary staff in active employment,



- spouses of officials and temporary staff in active employment,
- all dependent children within the meaning of the Staff Regulations.

It covers, within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 646 000 3 2 0 2

*Legal basis*

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

### **Article O3 01 02 — External personnel**

*Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
O3 01 02	22 231 000	20 864 000	18 486 217,83
Reserves(O3 10 01)	94 992		
Total	22 325 992	20 864 000	18 486 217,83

*Remarks*

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the institution's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 5 430 532 3 2 0 2

*Legal basis*

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

### **Article O3 01 03 — Other management expenditure**

Item O3 01 03 01 — Missions and representation expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
88 000	88 000	65 540,00

### Remarks

This appropriation is intended to cover the following expenditure:

- travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions).

### Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

## Item O3 01 03 02 — Meeting, expert group and conference expenses

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
8 000	9 000	0,—

### Remarks

This appropriation is intended to cover the following expenditure:

- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions taken by the Commission),
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Office participates or which it organises.

### Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

## Item O3 01 03 03 — Further training and management training

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
64 000	64 000	47 076,19

### Remarks

This appropriation is intended to cover the following expenditure:

- expenditure on training for improving staff skills and the performance and efficiency of the Office:
  - fees for experts employed to identify training needs, design, develop and hold courses, and evaluate and monitor results,
  - fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
  - the cost of attending external training and of joining the relevant professional organisations,
- expenditure related to the practical aspects of organising courses, the use of premises, transport, meals and accommodation for participants in residential courses,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing of teaching aids.

*Legal basis*

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Item O3 01 03 04 — Internal meetings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 000	3 000	29 342,55

*Remarks*

This appropriation is intended to cover the cost of refreshments and food served on special occasions during internal meetings.

*Legal basis*

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

**Article O3 01 04 — Infrastructure and logistics**

*Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Item O3 01 04 01 — Rents and purchases

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 689 000	2 660 000	2 378 000,00

*Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the costs of purchase or lease-purchase of buildings or the construction of buildings,
- rent and ground rent, various taxes and the exercise of purchase options on buildings or parts of buildings occupied, as well as the hire of conference rooms, warehouses, storerooms, archives, garages and parking facilities,

Item O3 01 04 02 — Expenditure linked to buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 259 000	1 240 000	1 137 000,00

*Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- insurance premiums on the buildings or parts of buildings occupied by the Office,

- water, gas, electricity and heating charges for the buildings or parts of buildings occupied by the Office,
- maintenance costs for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and expenditure on repainting, repairs and supplies used by the maintenance shops,
- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting and floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract).

#### Item O3 01 04 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
70 000	69 000	74 000,00

#### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations,
- the purchase, hire, maintenance and repair of furniture,
- the purchase, hire, maintenance and repair of vehicles,
- various types of insurance (in particular third-party liability and insurance against theft).

#### Item O3 01 04 04 — Services and other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
213 100	209 100	229 300,00

#### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
- expenditure on postal and mail delivery charges, on postal and other packages sent by air, sea or rail, and on the Office's internal mail,
- expenditure on work equipment, and in particular:
  - purchase of uniforms (mainly for floor messengers, drivers and restaurant and cafeteria staff),
  - purchase and cleaning of work clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
  - purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC,
- other operating expenditure not specially provided for under this item.

### **Article 03 01 05 — Security and control expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
676 000	675 000	684 000,00

#### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- expenses relating to the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment,
- expenses relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

#### *Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

### **Article 03 01 06 — Documentation and library expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This appropriation is intended to cover expenditure on producing and developing the Commission's intranet site (My IntraComm), subscriptions to view data services, the cost of binding and other expenditure necessary for the preservation of reference works and periodicals, expenditure on subscriptions to newspapers and specialist periodicals, and the purchase of publications and technical works connected with the Office's activities.

### **Article 03 01 07 — Infrastructure policy and management**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This appropriation is intended to cover running and conversion costs for restaurants, cafeterias and canteens.

## Article 03 01 08 — Legal-related expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover the damages to be borne by the Office and those arising from third-party liability, and expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim arising therefrom.

## Article 03 01 09 — Information and communication technology

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Item 03 01 09 01 — Information systems

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 950 864	6 200 000	7 631 147,49

### Remarks

This appropriation is intended to cover the information systems (i.e. applications) of the Office and related expenditure. Its scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

- information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,
- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,
- business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,
- information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 3 500 000 3 2 0 2

## Item O3 01 09 02 — Digital workplace

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
841 000	839 000	1 001 499,06

#### Remarks

This appropriation is intended to cover end-user computing devices and support for end users. Its scope includes costs of purchasing, building, managing and running end-user computing devices, and deliver centralised support to end users in the Office. It covers in particular:

- personal computing infrastructure: client physical desktops, portable laptops, thin client machines, peripherals (including monitors, pointer devices and attached personal printers) used by individuals to perform work,
- mobile devices: client tablets, smartphones and apps used by individuals to perform work,
- end-user software: client-related software used to author, create, collaborate and share documents and other content, such as email, communications, messaging, word processing, spreadsheets, presentations, desktop publishing and graphics,
- network printers: network-connected personal printers, inkjet printers, laser printers, departmental or copy-room printers, etc.,
- conferencing and audio/video: audio and video conferencing equipment typically used in conference rooms and dedicated telepresence rooms to enable workforce communications,
- IT helpdesk: centralised Tier 1 helpdesk resources that handle user requests, answer questions and resolve issues,
- desk-side support: local support resources that provide on-site support for moves, adds, changes and hands-on issue resolution.

## Item O3 01 09 03 — Data centre and networking services

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 294 000	1 331 000	1 446 792,45

#### Remarks

This appropriation is intended to cover costs related to data centre facilities and communications services, as well as costs related to IT security and compliance. It covers in particular:

- data centre facilities: purpose-built data centre facilities that house and protect critical IT equipment, including the space, power, environment controls, racks, cabling and "smart hand" support; this includes other facilities such as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings,
- on-premises and cloud-based computing; this includes:
  - servers: physical and virtual servers running on different operating systems; includes hardware, software and support services,
  - converged infrastructure: purpose-built appliances that provide computer, storage and network capabilities in one box,
  - mainframe: traditional mainframe computers and operations running legacy operating systems,
- on-premises and cloud-based storage: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed compute infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements),
- network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse; this includes:
  - LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office work areas to the organisation's broader networks; and wide area network equipment and support services directly connecting data centres, offices and third parties,

- voice: voice resources which enable or distribute voice services through on premise equipment including PBX, VoIP, voicemail and handsets,
- transport: data network circuits and associated access facilities and services; this includes dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing and voice network circuits and associated access facilities and services, as well as usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (e.g., satellite) technologies,
- platform: costs associated with distributed and mainframe databases and middleware systems. Costs include database management software and tools, and outside services,
- delivery: costs of monitoring, supporting, managing, and running IT operations; this includes:
  - IT service management: resources linked to the incident, problem and change management activities as part of the IT service management process (excludes the Tier 1 helpdesk),
  - program, product and project management: resources linked to managing and supporting IT related projects and/or continuous product development across business and IT-driven initiatives,
  - client management: resources or ‘account managers’ aligned with the lines of business to understand business needs, communicate on IT products, services and status of IT projects,
  - operations centre: centralised IT operations centre resources including monitoring and intervention, e.g., network operations centre (NOC), global operations centre (GOC),
- security, compliance, disaster recovery: costs of defining, establishing, enforcing, and measuring security, compliance, and disaster recovery readiness; this includes:
  - security: IT security and cybersecurity resources, setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,
  - compliance: IT compliance resources, setting policy, establishing controls and measuring compliance with relevant legal and compliance requirements,
  - disaster recovery: IT disaster recovery resources, setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,
- IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure; this includes expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

## CHAPTER O3 10 — RESERVES

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O3 10	Reserves					
<i>O3 10 01</i>	<i>Provisional appropriations</i>		110 112	p.m.	0,—	
<i>O3 10 02</i>	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
	<b>Chapter O3 10 — Total</b>		<b>110 112</b>	<b>p.m.</b>	<b>0,—</b>	

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).



## Article 03 10 01 — Provisional appropriations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
110 112	p.m.	0,—

Remarks

The appropriations in this chapter are purely provisional and can only be used after transfer to other chapters in accordance with the relevant procedure laid down in the Financial Regulation.

The breakdown is as follows:

1.	Item	O3 01 01 01	Remuneration and allowances	15 120
2.	Article	O3 01 02	External personnel	94 992
<b>Total</b>				<b>110 112</b>

## Article 03 10 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

# Annex 04 — Office for Infrastructure and Logistics — Brussels

## REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	Administrative revenue	12 946 000	11 941 000	11 010 093,15
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
<b>Total</b>		<b>12 946 000</b>	<b>11 941 000</b>	<b>11 010 093,15</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	Revenue from staff	12 946 000	11 941 000	11 010 093,15
<b>Title 3 — Total</b>		<b>12 946 000</b>	<b>11 941 000</b>	<b>11 010 093,15</b>

## CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	Revenue from staff				
3 0 0	<i>Taxes and levies</i>				

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0 0 0	Tax on remunerations	3 988 000	3 706 000	3 595 679,98	90,16 %
3 0 0 1	Special levies on remunerations	703 000	659 000	630 854,76	89,74 %
	<i>Article 3 0 0 — Subtotal</i>	4 691 000	4 365 000	4 226 534,74	90,10 %
<b>3 0 1</b>	<b><i>Contributions to the pension scheme</i></b>				
3 0 1 0	Staff contributions to the pension scheme	8 255 000	7 576 000	6 783 558,41	82,18 %
	<i>Article 3 0 1 — Subtotal</i>	8 255 000	7 576 000	6 783 558,41	82,18 %
	<b>Chapter 3 0 — Total</b>	<b>12 946 000</b>	<b>11 941 000</b>	<b>11 010 093,15</b>	<b>85,05 %</b>

### ***Article 3 0 0 — Taxes and levies***

#### Item 3 0 0 0 — Tax on remunerations

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
3 988 000	3 706 000	3 595 679,98

##### *Remarks*

This revenue comprises all the proceeds from the tax on the salaries, wages and allowances of officials and other servants deducted each month from the salaries of the staff of the Office.

##### *Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

##### *Reference acts*

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

#### Item 3 0 0 1 — Special levies on remunerations

##### *Figures*

2025 estimate	2024 estimate	2023 out-turn
703 000	659 000	630 854,76

##### *Remarks*

This revenue comprises all the proceeds from the temporary contribution from the remuneration of officials and other servants in active employment deducted each month from the salaries of the staff of the Office.

##### *Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Conditions of Employment of Other Servants of the European Union.

## Article 3 0 1 — Contributions to the pension scheme

### Item 3 0 1 0 — Staff contributions to the pension scheme

#### Figures

2025 estimate	2024 estimate	2023 out-turn
8 255 000	7 576 000	6 783 558,41

#### Remarks

This revenue comprises all the contributions deducted each month from the salaries of the staff of the Office in accordance with Article 83(2) of the Staff Regulations and used to finance the pension scheme.

#### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

#### Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

#### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### Article 6 6 8 — Other contributions and refunds — Assigned revenue

#### Figures

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

#### Remarks

This article is intended to accommodate, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

# EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
O4	Office for Infrastructure and Logistics — Brussels	99 066 292	94 671 493	88 537 293,00
	<b>Total</b>	<b>99 066 292</b>	<b>94 671 493</b>	<b>88 537 293,00</b>

## TITLE O4 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
O4 01	Administrative expenditure	7	99 066 292	94 671 493	88 537 293,00
O4 10	Reserves	7	p.m.	p.m.	0,—
	<b>Title O4 — Total</b>		<b>99 066 292</b>	<b>94 671 493</b>	<b>88 537 293,00</b>

## CHAPTER O4 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O4 01	Administrative expenditure					
<b>O4 01 01</b>	<b>Officials and temporary staff</b>					
O4 01 01 01	Remuneration and allowances	7.2	37 289 000	36 556 000	33 810 517,04	90,67 %
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	154 000	248 000	113 114,97	73,45 %
O4 01 01 03	Personnel policy and management	7.2	p.m.	p.m.	0,—	
	<i>Article O4 01 01 — Subtotal</i>		37 443 000	36 804 000	33 923 632,01	90,60 %
<b>O4 01 02</b>	<b>External personnel</b>					
O4 01 02 01	External personnel — OIB	7.2	30 812 000	27 236 000	24 532 993,96	79,62 %
O4 01 02 02	External personnel — Childcare facilities	7.2	13 003 000	12 873 000	12 750 633,12	98,06 %
	<i>Article O4 01 02 — Subtotal</i>		43 815 000	40 109 000	37 283 627,08	85,09 %
<b>O4 01 03</b>	<b>Other management expenditure</b>					
O4 01 03 01	Missions and representation expenses	7.2	80 000	80 000	115 615,20	144,52 %
O4 01 03 02	Meeting, expert group and conference expenses	7.2	1 000	1 000	5 239,58	523,96 %
O4 01 03 03	Further training and management training	7.2	262 000	262 000	259 850,34	99,18 %
O4 01 03 04	Internal meetings	7.2	6 800	8 000	9 424,30	138,59 %
	<i>Article O4 01 03 — Subtotal</i>		349 800	351 000	390 129,42	111,53 %
<b>O4 01 04</b>	<b>Infrastructure and logistics</b>					
O4 01 04 01	Rents and purchases	7.2	6 171 000	6 056 000	7 275 351,32	117,90 %
O4 01 04 02	Expenditure linked to buildings	7.2	2 027 000	1 990 000	67 879,78	3,35 %
O4 01 04 03	Equipment and furniture	7.2	119 000	117 000	1 114 984,75	936,96 %
O4 01 04 04	Services and other operating expenditure	7.2	646 000	628 000	883 276,69	136,73 %
	<i>Article O4 01 04 — Subtotal</i>		8 963 000	8 791 000	9 341 492,54	104,22 %
<b>O4 01 05</b>	<b>Security and control expenditure</b>	7.2	1 137 000	1 136 000	1 302 289,66	114,54 %
<b>O4 01 06</b>	<b>Documentation and library expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>O4 01 07</b>	<b>Infrastructure policy and management</b>	7.2	p.m.	p.m.	0,—	
<b>O4 01 08</b>	<b>Legal-related expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>O4 01 09</b>	<b>Information and communication technology</b>					
O4 01 09 01	Information systems	7.2	2 086 235	3 093 493	1 384 342,37	66,36 %
O4 01 09 02	Digital workplace	7.2	2 316 826	1 697 000	2 255 750,29	97,36 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
04 01 09 03	Data centre and networking services	7.2	2 955 431	2 690 000	2 656 029,63	89,87 %
	<i>Article 04 01 09 — Subtotal</i>		7 358 492	7 480 493	6 296 122,29	85,56 %
	<b>Chapter 04 01 — Total</b>		<b>99 066 292</b>	<b>94 671 493</b>	<b>88 537 293,00</b>	<b>89,37 %</b>

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

**Article 04 01 01 — Officials and temporary staff**

Item 04 01 01 01 — Remuneration and allowances

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
37 289 000	36 556 000	33 810 517,04

*Remarks*

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 1 250 000 3 2 0 2

Item 04 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
154 000	248 000	113 114,97

*Remarks*

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transferring to another place of employment,

- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

#### Item O4 01 01 03 — Personnel policy and management

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

##### *Remarks*

This appropriation is intended to cover:

- the Office's contribution to the costs of the recreation centre and to other cultural and sports activities and initiatives to promote social contact between staff of different nationalities,
- the Office's contribution to the costs of the Early Childhood Centre and other child-minding facilities,
- expenditure for the following categories of persons, as part of a policy to assist people with disabilities:
  - officials and temporary staff in active employment,
  - spouses of officials and temporary staff in active employment,
  - all dependent children within the meaning of the Staff Regulations.

It covers, within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

#### **Article O4 01 02 — External personnel**

#### Item O4 01 02 01 — External personnel — OIB

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
30 812 000	27 236 000	24 532 993,96

##### *Remarks*

This appropriation is intended to cover:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the institution's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue

5 629 189 3 2 0 2

*Legal basis*

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Item O4 01 02 02 — External personnel — Childcare facilities

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
13 003 000	12 873 000	12 750 633,12

*Remarks*

This appropriation is intended to cover:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the institution's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 8 000 000 3 2 0 2

*Legal basis*

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

**Article O4 01 03 — Other management expenditure**

Item O4 01 03 01 — Missions and representation expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
80 000	80 000	115 615,20

*Remarks*

This appropriation is intended to cover the following expenditure:

- travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions).

*Legal basis*

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

#### Item O4 01 03 02 — Meeting, expert group and conference expenses

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 000	1 000	5 239,58

##### *Remarks*

This appropriation is intended to cover the following expenditure:

- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions taken by the Commission),
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Office participates,
- expenditure on specialised studies and consultations contracted out to highly qualified experts (natural or legal persons) if the Office does not have suitable staff available to carry out such studies.

##### *Legal basis*

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

#### Item O4 01 03 03 — Further training and management training

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
262 000	262 000	259 850,34

##### *Remarks*

This appropriation is intended to cover the following expenditure:

- expenditure on training for improving staff skills and the performance and efficiency of the Office:
  - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
  - fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
  - the cost of attending external training and of joining the relevant professional organisations,
- expenditure related to the practical aspects of organising courses, the use of premises, transport, meals and accommodation for participants in residential courses,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing of teaching aids.

##### *Legal basis*

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

#### Item O4 01 03 04 — Internal meetings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 800	8 000	9 424,30



### Remarks

This appropriation is intended to cover the cost of refreshments and food served on special occasions during internal meetings.

### Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

## Article 04 01 04 — Infrastructure and logistics

### Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

### Item 04 01 04 01 — Rents and purchases

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
6 171 000	6 056 000	7 275 351,32

### Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the costs of purchase or lease-purchase of buildings or the construction of buildings,
- rent and ground rent, and the hire of conference rooms, storerooms, garages and parking facilities.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 500 000 3 2 0 2

### Item 04 01 04 02 — Expenditure linked to buildings

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 027 000	1 990 000	67 879,78

### Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- insurance premiums on the buildings or parts of buildings occupied by the Office,
- various types of insurance,
- water, gas, electricity and heating charges for the buildings or parts of buildings occupied by the Office,
- maintenance costs for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and expenditure on repainting, repairs and supplies used by the maintenance workshops,
- expenditure on the selective treatment, storage and removal of waste,

- the refurbishment of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting and floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenses concerning the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenses concerning the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (refuse collection etc.),
- technical assistance fees relating to major fitting-out operations for premises.

#### Item O4 01 04 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
119 000	117 000	1 114 984,75

#### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations,
- the purchase, hire, maintenance and repair of furniture,
- the purchase, hire, maintenance and repair of vehicles.

#### Item O4 01 04 04 — Services and other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
646 000	628 000	883 276,69

#### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- expenditure on work equipment, and in particular:
  - purchase of uniforms (mainly for floor messengers, drivers and restaurant and cafeteria staff),
  - purchase and cleaning of work clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
  - purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC,

- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
- expenditure on postal and mail delivery charges, on postal and other packages sent by air, sea or rail, and on the Office's internal mail,
- other operating expenditure not specially provided for under this item.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

### **Article 04 01 05 — Security and control expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 137 000	1 136 000	1 302 289,66

#### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- expenses relating to the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment,
- expenses relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

#### *Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

### **Article 04 01 06 — Documentation and library expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### *Remarks*

This appropriation is intended to cover expenditure on producing and developing the Commission's intranet site (My IntraComm), producing of the in-house monthly *Commission en direct*, subscriptions to view data services, the cost of binding and other expenditure necessary for the preservation of books and publications, expenditure on subscriptions to newspapers, specialist periodicals, official journals, parliamentary papers, foreign trade statistics, news agency reports and various other specialised publications, and the purchase of publications and technical works connected with the Office's activities.

## Article 04 01 07 — Infrastructure policy and management

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover running and conversion costs for restaurants, cafeterias and canteens.

## Article 04 01 08 — Legal-related expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the damages to be borne by the Office and those arising from third-party liability, and expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim arising therefrom.

## Article 04 01 09 — Information and communication technology

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission, (OJ L 93, 11.4.2018, p. 4).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item 04 01 09 01 — Information systems

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
2 086 235	3 093 493	1 384 342,37

Remarks

This appropriation is intended to cover the information systems (i.e. applications) of the Office and related expenditure. Its scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

- information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,
- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,

- business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,
- information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 1 065 000 3 2 0 2

#### Item O4 01 09 02 — Digital workplace

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 316 826	1 697 000	2 255 750,29

#### *Remarks*

This appropriation is intended to cover end-user computing devices and support for end users. Its scope includes costs of purchasing, building, managing and running end-user computing devices, and deliver centralised support to end users in the Office. It covers in particular:

- personal computing infrastructure: client physical desktops, portable laptops, thin client machines, peripherals (including monitors, pointer devices and attached personal printers) used by individuals to perform work,
- mobile devices: client tablets, smartphones and apps used by individuals to perform work,
- end-user software: client-related software used to author, create, collaborate and share documents and other content, such as email, communications, messaging, word processing, spreadsheets, presentations, desktop publishing and graphics,
- network printers: network-connected personal printers, inkjet printers, laser printers, departmental or copy-room printers, etc.,
- conferencing and audio/video: audio and video conferencing equipment typically used in conference rooms and dedicated telepresence rooms to enable workforce communications,
- IT helpdesk: centralised Tier 1 helpdesk resources that handle user requests, answer questions and resolve issues,
- desk-side support: local support resources that provide on-site support for moves, adds, changes and hands-on issue resolution,
- expenses relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment.

#### Item O4 01 09 03 — Data centre and networking services

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 955 431	2 690 000	2 656 029,63

#### *Remarks*

This appropriation is intended to cover costs related to data centre facilities and communications services, as well as costs related to IT security and compliance. It covers in particular:

- data centre facilities: purpose-built data centre facilities that house and protect critical IT equipment, including the space, power, environment controls, racks, cabling and "smart hand" support; this includes other facilities such as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings,
- on-premises and cloud-based computing; this includes:
  - servers: physical and virtual servers running on different operating systems; includes hardware, software and support services,
  - converged infrastructure: purpose-built appliances that provide computer, storage and network capabilities in one box,

- mainframe: traditional mainframe computers and operations running legacy operating systems,
- on-premises and cloud-based storage: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed compute infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements),
- network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse; this includes:
  - LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office work areas to the organisation's broader networks, and wide area network equipment and support services directly connecting data centres, offices and third parties,
  - voice: voice resources which enable or distribute voice services through on premise equipment including PBX, VoIP, voicemail and handsets,
  - transport: data network circuits and associated access facilities and services; this includes dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing, and voice network circuits and associated access facilities and services, as well as usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (e.g., satellite) technologies,
- platform: costs associated with distributed and mainframe databases and middleware systems; this includes database management software and tools, and outside services,
- delivery: costs of monitoring, supporting, managing, and running IT operations; this includes:
  - IT service management: resources linked to the incident, problem and change management activities as part of the IT service management process (excludes the Tier 1 helpdesk),
  - program, product and project management: resources linked to managing and supporting IT related projects and/or continuous product development across business and IT-driven initiatives,
  - client management: resources or ‘account managers’ aligned with the lines of business to understand business needs, communicate on IT products, services and status of IT projects,
  - operations centre: centralised IT operations centre resources including monitoring and intervention, e.g., network operations centre (NOC), global operations centre (GOC),
- security, compliance, disaster recovery: costs of defining, establishing, enforcing, and measuring security, compliance, and disaster recovery readiness; this includes:
  - security: IT security and cybersecurity resources, setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,
  - compliance: IT compliance resources, setting policy, establishing controls and measuring compliance with relevant legal and compliance requirements,
  - disaster recovery: IT disaster recovery resources, setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,
- IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure; this includes expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

## CHAPTER O4 10 — RESERVES

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O4 10	Reserves					
<i>O4 10 01</i>	<i>Provisional appropriations</i>		p.m.	p.m.	0,—	
<i>O4 10 02</i>	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
	<b>Chapter O4 10 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article 04 10 01 — Provisional appropriations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

#### Remarks

The appropriations in this article are purely provisional and can only be used after transfer to other budget headings in accordance with the Financial Regulation.

### Article 04 10 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Annex 05 — Office for Infrastructure and Logistics — Luxembourg

### REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	Administrative revenue	4 113 000	3 625 000	3 135 138,57
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	<b>Total</b>	<b>4 113 000</b>	<b>3 625 000</b>	<b>3 135 138,57</b>

### TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	Revenue from staff	4 113 000	3 625 000	3 135 138,57
	<b>Title 3 — Total</b>	<b>4 113 000</b>	<b>3 625 000</b>	<b>3 135 138,57</b>

## CHAPTER 30 — REVENUE FROM STAFF

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	Revenue from staff				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on remunerations	1 273 000	1 198 000	1 031 261,63	81,01 %
3 0 0 1	Special levies on remunerations	211 000	198 000	169 923,17	80,53 %
	<i>Article 3 0 0 — Subtotal</i>	1 484 000	1 396 000	1 201 184,80	80,94 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	2 629 000	2 229 000	1 933 953,77	73,56 %
	<i>Article 3 0 1 — Subtotal</i>	2 629 000	2 229 000	1 933 953,77	73,56 %
	<b>Chapter 3 0 — Total</b>	<b>4 113 000</b>	<b>3 625 000</b>	<b>3 135 138,57</b>	<b>76,23 %</b>

### Article 3 0 0 — Taxes and levies

#### Item 3 0 0 0 — Tax on remunerations

##### Figures

2025 estimate	2024 estimate	2023 out-turn
1 273 000	1 198 000	1 031 261,63

##### Remarks

This revenue comprises all the proceeds from the tax on the salaries, wages and allowances of officials and other servants deducted each month from the salaries of the staff of the Office.

##### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

##### Reference acts

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

#### Item 3 0 0 1 — Special levies on remunerations

##### Figures

2025 estimate	2024 estimate	2023 out-turn
211 000	198 000	169 923,17

##### Remarks

This revenue comprises all the proceeds from the temporary contribution from the remuneration of officials and other servants in active employment deducted each month from the salaries of the staff of the Office.

##### Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.



Conditions of Employment of Other Servants of the European Union.

### **Article 3 0 1 — Contributions to the pension scheme**

Item 3 0 1 0 — Staff contributions to the pension scheme

*Figures*

2025 estimate	2024 estimate	2023 out-turn
2 629 000	2 229 000	1 933 953,77

*Remarks*

This revenue comprises all the contributions deducted each month from the salaries of the staff of the Office, in accordance with Article 83(2) of the Staff Regulations and used to finance the pension scheme.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## **TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES**

*Figures*

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

### **CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS**

*Figures*

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### **Article 6 6 8 — Other contributions and refunds — Assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This article is intended to receive, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

# EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
O5	Office for Infrastructure and Logistics — Luxembourg	32 546 200	31 733 200	28 379 103,04
	Reserves(O5 10 01)	684 792		
		33 230 992		
	<b>Total</b>	<b>33 230 992</b>	<b>31 733 200</b>	<b>28 379 103,04</b>
	Of which Reserves: O5 10 01	684 792		

## TITLE O5 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
O5 01	Administrative expenditure	7	32 546 200	31 733 200	28 379 103,04
	Reserves(O5 10 01)		684 792		
O5 10	Reserves	7	684 792	p.m.	0,—
	<b>Title O5 — Total</b>		<b>32 546 200</b>	<b>31 733 200</b>	<b>28 379 103,04</b>
	<b>Reserves(O5 10 01)</b>		<b>684 792</b>		
	<b>Total including reserves</b>		<b>33 230 992</b>		

## CHAPTER O5 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O5 01	Administrative expenditure					
<b>O5 01 01</b>	<b>Officials and temporary staff</b>					
O5 01 01 01	Remuneration and allowances	7.2	12 965 000	13 406 000	12 125 510,52	93,52 %
	Reserves(O5 10 01)		124 440			
			13 089 440			
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	87 000	148 000	71 455,16	82,13 %
O5 01 01 03	Personnel policy and management	7.2	p.m.	p.m.	0,—	
	<i>Article O5 01 01 — Subtotal</i>		13 052 000	13 554 000	12 196 965,68	93,45 %
	<i>Reserves(O5 10 01)</i>		124 440			
			13 176 440			
<b>O5 01 02</b>	<b>External personnel</b>					
O5 01 02 01	External personnel — OIL	7.2	9 343 000	8 155 000	8 786 727,79	94,05 %
	Reserves(O5 10 01)		560 352			
			9 903 352			
O5 01 02 02	External personnel — Childcare facilities	7.2	3 506 000	3 342 000	3 594 702,35	102,53 %
	<i>Article O5 01 02 — Subtotal</i>		12 849 000	11 497 000	12 381 430,14	96,36 %
	<i>Reserves(O5 10 01)</i>		560 352			
			13 409 352			
<b>O5 01 03</b>	<b>Other management expenditure</b>					
O5 01 03 01	Missions and representation expenses	7.2	65 000	65 000	71 250,00	109,62 %
O5 01 03 02	Meeting, expert group and conference expenses	7.2	1 000	1 000	0,—	
O5 01 03 03	Further training and management training	7.2	96 000	96 000	93 110,80	96,99 %
O5 01 03 04	Internal meetings	7.2	3 000	3 000	8 000,00	266,67 %
	<i>Article O5 01 03 — Subtotal</i>		165 000	165 000	172 360,80	104,46 %
<b>O5 01 04</b>	<b>Infrastructure and logistics</b>					
O5 01 04 01	Rents and purchases	7.2	2 620 000	2 620 000	352 000,00	13,44 %
O5 01 04 02	Expenditure linked to buildings	7.2	1 211 000	1 211 000	907 409,38	74,93 %

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O5 01 04 03	Equipment and furniture	7.2	142 000	142 000	122 697,00	86,41 %
O5 01 04 04	Services and other operating expenditure	7.2	63 200	63 200	65 055,00	102,94 %
	<i>Article O5 01 04 — Subtotal</i>		4 036 200	4 036 200	1 447 161,38	35,85 %
<b>O5 01 05</b>	<b>Security and control expenditure</b>	7.2	545 000	545 000	545 000,00	100,00 %
<b>O5 01 06</b>	<b>Documentation and library expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>O5 01 07</b>	<b>Infrastructure policy and management</b>	7.2	p.m.	p.m.	0,—	
<b>O5 01 08</b>	<b>Legal-related expenditure</b>	7.2	p.m.	p.m.	0,—	
<b>O5 01 09</b>	<b>Information and communication technology</b>					
O5 01 09 01	Information systems	7.2	520 598	737 000	346 266,96	66,51 %
O5 01 09 02	Digital workplace	7.2	607 932	464 000	642 482,12	105,68 %
O5 01 09 03	Data centre and networking services	7.2	770 470	735 000	647 435,96	84,03 %
	<i>Article O5 01 09 — Subtotal</i>		1 899 000	1 936 000	1 636 185,04	86,16 %
	<b>Chapter O5 01 — Total</b>		<b>32 546 200</b>	<b>31 733 200</b>	<b>28 379 103,04</b>	<b>87,20 %</b>
	<b>Reserves(O5 10 01)</b>		<b>684 792</b>			
	<b>Total including reserves</b>		<b>33 230 992</b>			

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article O5 01 01 — Officials and temporary staff

Item O5 01 01 01 — Remuneration and allowances

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
O5 01 01 01	12 965 000	13 406 000	12 125 510,52
Reserves(O5 10 01)	124 440		
Total	13 089 440	13 406 000	12 125 510,52

### Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Item O5 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
87 000	148 000	71 455,16

*Remarks*

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transferring to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

Item O5 01 01 03 — Personnel policy and management

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover:

- the contribution by the Office to the costs of the recreation centre and to other cultural and sports activities, and any initiatives designed to encourage social contact between staff of different nationalities,
- the Office's contribution to the cost of crèches and kindergartens,
- expenditure for the following categories of persons, as part of a policy to assist people with disabilities:
  - officials and temporary staff in active employment,
  - spouses of officials and temporary staff in active employment,
  - all dependent children within the meaning of the Staff Regulations.

It covers, within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

**Article O5 01 02 — External personnel**

Item O5 01 02 01 — External personnel — OIL

*Figures (Non-differentiated appropriations)*

	2025 appropriations	2024 appropriations	2023 out-turn
O5 01 02 01	9 343 000	8 155 000	8 786 727,79
Reserves(O5 10 01)	560 352		
Total	9 903 352	8 155 000	8 786 727,79

### Remarks

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the institution's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 100 000 3 2 0 2

### Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

## Item O5 01 02 02 — External personnel — Childcare facilities

### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
3 506 000	3 342 000	3 594 702,35

### Remarks

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the institution's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 863 000 3 2 0 2

### Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

## Article 05 01 03 — Other management expenditure

### Item 05 01 03 01 — Missions and representation expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
65 000	65 000	71 250,00

#### Remarks

This appropriation is intended to cover the following expenditure:

- travel expenses, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by staff covered by the Staff Regulations and by national or international experts or officials on secondment,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions).

#### Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

### Item 05 01 03 02 — Meeting, expert group and conference expenses

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 000	1 000	0,—

#### Remarks

This appropriation is intended to cover the following expenditure:

- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions taken by the Commission),
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Office participates,
- expenditure on specialised studies and consultation carried out by highly qualified experts (natural or legal persons) under contract, to the extent that the staff available to the Office does not enable it to carry out this work directly, including the purchase of studies already carried out.

#### Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

### Item 05 01 03 03 — Further training and management training

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
96 000	96 000	93 110,80

#### Remarks

This appropriation is intended to cover the following expenditure:

- expenditure on training for improving staff skills and the performance and efficiency of the Office:
  - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,

- fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
- the cost of attending external training and of joining the relevant professional organisations,
- expenditure related to the practical aspects of organising courses, the use of premises, transport, meals and accommodation for participants in residential courses,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing of teaching aids.

*Legal basis*

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Item O5 01 03 04 — Internal meetings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 000	3 000	8 000,00

*Remarks*

This appropriation is intended to cover the cost of refreshments and food served on special occasions during internal meetings.

*Legal basis*

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

**Article O5 01 04 — Infrastructure and logistics**

*Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Item O5 01 04 01 — Rents and purchases

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
2 620 000	2 620 000	352 000,00

*Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the cost of purchase or rental with purchase option of buildings or the construction of buildings,
- the payment of rents and leasing charges relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities.

Item O5 01 04 02 — Expenditure linked to buildings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 211 000	1 211 000	907 409,38

*Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- various types of insurance (in particular third-party liability and insurance against theft),
- water, gas, electricity and heating charges in respect of the buildings or parts of buildings occupied by the Office,
- maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and expenditure on repainting, repairs and supplies used by the maintenance workshops,
- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting and floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (refuse collection etc.),
- technical assistance fees relating to major refurbishment work on premises.

Item O5 01 04 03 — Equipment and furniture

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
142 000	142 000	122 697,00

*Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations,
- the purchase, hire, maintenance and repair of furniture,
- the purchase, hire, maintenance and repair of vehicles.

Item O5 01 04 04 — Services and other operating expenditure

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
63 200	63 200	65 055,00



### Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
- postal and delivery charges for mail, reports and publications, and for postal and other packages sent by air, land, sea or rail, and the Office's internal mail,
- other operating expenditure not specifically provided for under this item.

### Article 05 01 05 — Security and control expenditure

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
545 000	545 000	545 000,00

### Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, including in particular:

- expenditure relating to the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations, training and the purchase of minor items of equipment,
- expenditure relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets, training and statutory inspection costs.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

#### Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

### Article 05 01 06 — Documentation and library expenditure

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover expenditure on producing and developing the Commission's intranet site (My IntraComm), subscriptions to view data services, the cost of binding and other expenditure necessary for the preservation of books and publications, expenditure on subscriptions to newspapers, specialist periodicals, and the purchase of publications and technical works connected with the Office's activities.

## Article 05 01 07 — Infrastructure policy and management

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover running and conversion costs for restaurants, cafeterias and canteens.

## Article 05 01 08 — Legal-related expenditure

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the damages to be borne by the Office and those arising from third-party liability, and expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim arising therefrom.

## Article 05 01 09 — Information and communication technology

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Item 05 01 09 01 — Information systems

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
520 598	737 000	346 266,96

Remarks

This appropriation is intended to cover the information systems (i.e. applications) of the Office and related expenditure. Its scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

- information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,
- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,

- business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,
- information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 92 000 3 2 0 2

## Item O5 01 09 02 — Digital workplace

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
607 932	464 000	642 482,12

### *Remarks*

This appropriation is intended to cover end-user computing devices and support for end users of the Office. Its scope includes costs of purchasing, building, managing and running end-user computing devices, and deliver centralised support to end users in the Office. It covers in particular:

- personal computing infrastructure: client physical desktops, portable laptops, thin client machines, peripherals (including monitors, pointer devices and attached personal printers) used by individuals to perform work,
- mobile devices: client tablets, smartphones and apps used by individuals to perform work,
- end-user software: client-related software used to author, create, collaborate and share documents and other content, such as email, communications, messaging, word processing, spreadsheets, presentations, desktop publishing and graphics,
- network printers: network-connected personal printers, inkjet printers, laser printers, departmental or copy-room printers, etc.,
- conferencing and audio/video: audio and video conferencing equipment typically used in conference rooms and dedicated telepresence rooms to enable workforce communications,
- IT helpdesk: centralised Tier 1 helpdesk resources that handle user requests, answer questions and resolve issues,
- desk-side support: local support resources that provide on-site support for moves, adds, changes and hands-on issue resolution.

## Item O5 01 09 03 — Data centre and networking services

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
770 470	735 000	647 435,96

### *Remarks*

This appropriation is intended to cover the data centre facilities and communications services of the Office and related expenditure, as well as costs related to IT security and compliance. It covers in particular:

- data centre facilities: purpose-built data centre facilities that house and protect critical IT equipment, including the space, power, environment controls, racks, cabling and "smart hand" support; this includes other facilities such as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings,
- on-premises and cloud-based computing; this includes:
  - servers: physical and virtual servers running on different operating systems; includes hardware, software and support services,
  - converged infrastructure: purpose-built appliances that provide computer, storage and network capabilities in one box,
  - mainframe: traditional mainframe computers and operations running legacy operating systems,

- on-premises and cloud-based storage: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed compute infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements),
- network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse, this includes:
  - LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office work areas to the organisation's broader networks, and wide area network equipment and support services directly connecting data centres, offices and third parties,
  - voice: voice resources which enable or distribute voice services through on premise equipment including PBX, VoIP, voicemail and handsets,
  - transport: data network circuits and associated access facilities and services; this includes dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing, and voice network circuits and associated access facilities and services, as well as usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (e.g., satellite) technologies,
- platform: costs associated with distributed and mainframe databases and middleware systems; this includes database management software and tools, and outside services,
- delivery: costs of monitoring, supporting, managing, and running IT operations; this includes:
  - IT service management: resources linked to the incident, problem and change management activities as part of the IT service management process (excludes the Tier 1 helpdesk),
  - program, product and project management: resources linked to managing and supporting IT related projects and/or continuous product development across business and IT-driven initiatives,
  - client management: resources or 'account managers' aligned with the lines of business to understand business needs, communicate on IT products, services and status of IT projects,
  - operations centre: centralised IT operations centre resources including monitoring and intervention, e.g., network operations centre (NOC), global operations centre (GOC),
- security, compliance, disaster recovery: costs of defining, establishing, enforcing, and measuring security, compliance, and disaster recovery readiness; this includes:
  - security: IT security and cybersecurity resources, setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,
  - compliance: IT compliance resources, setting policy, establishing controls and measuring compliance with relevant legal and compliance requirements,
  - disaster recovery: IT disaster recovery resources, setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,
- IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure; this includes expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance, and vendor management.

## CHAPTER O5 10 — RESERVES

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O5 10	Reserves					
<i>O5 10 01</i>	<i>Provisional appropriations</i>		684 792	p.m.	0,—	
<i>O5 10 02</i>	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
	<b>Chapter O5 10 — Total</b>		<b>684 792</b>	<b>p.m.</b>	<b>0,—</b>	

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article 05 10 01 — Provisional appropriations

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
684 792	p.m.	0,—

#### Remarks

The appropriations entered in this article are purely provisional and may be used only after transfer to other budget headings in accordance with the Financial Regulation.

The breakdown is as follows:

1.	Item	05 01 01 01	Remuneration and allowances	124 440
2.	Item	05 01 02 01	External personnel — OIL	560 352
<b>Total</b>				<b>684 792</b>

### Article 05 10 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Annex O6 — European Anti-Fraud Office (OLAF)

## REVENUE — REVENUE

Figures

Title	Heading	2025 estimate	2024 estimate	2023 out-turn
3	Administrative revenue	9 861 000	9 198 000	8 351 275,71
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
<b>Total</b>		<b>9 861 000</b>	<b>9 198 000</b>	<b>8 351 275,71</b>

## TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
3 0	Revenue from staff	9 861 000	9 198 000	8 351 275,71
<b>Title 3 — Total</b>		<b>9 861 000</b>	<b>9 198 000</b>	<b>8 351 275,71</b>

## CHAPTER 30 — REVENUE FROM STAFF

### Figures

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
3 0	Revenue from staff				
<b>3 0 0</b>	<b>Taxes and levies</b>				
3 0 0 0	Tax on remunerations	4 332 000	4 120 000	3 831 341,93	88,44 %
3 0 0 1	Special levies on remunerations	895 000	853 000	790 915,77	88,37 %
	<i>Article 3 0 0 — Subtotal</i>	5 227 000	4 973 000	4 622 257,70	88,43 %
<b>3 0 1</b>	<b>Contributions to the pension scheme</b>				
3 0 1 0	Staff contributions to the pension scheme	4 634 000	4 225 000	3 729 018,01	80,47 %
	<i>Article 3 0 1 — Subtotal</i>	4 634 000	4 225 000	3 729 018,01	80,47 %
	<b>Chapter 3 0 — Total</b>	<b>9 861 000</b>	<b>9 198 000</b>	<b>8 351 275,71</b>	<b>84,69 %</b>

### Article 3 0 0 — Taxes and levies

#### Item 3 0 0 0 — Tax on remunerations

##### Figures

2025 estimate	2024 estimate	2023 out-turn
4 332 000	4 120 000	3 831 341,93

##### Remarks

This revenue comprises all the proceeds from the tax on the salaries, wages and allowances of officials and other servants deducted each month from the salaries of the staff of the Office.

##### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

##### Reference acts

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

#### Item 3 0 0 1 — Special levies on remunerations

##### Figures

2025 estimate	2024 estimate	2023 out-turn
895 000	853 000	790 915,77

##### Remarks

This revenue comprises all the proceeds from the temporary contribution from the remuneration of officials and other servants in active employment deducted each month from the salaries of the staff of the Office.

##### Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Conditions of Employment of Other Servants of the European Union.

### **Article 3 0 1 — Contributions to the pension scheme**

Item 3 0 1 0 — Staff contributions to the pension scheme

*Figures*

2025 estimate	2024 estimate	2023 out-turn
4 634 000	4 225 000	3 729 018,01

*Remarks*

This revenue comprises all the contributions deducted each month from the salaries of the staff of the Office in accordance with Article 83(2) of the Staff Regulations and used to finance the pension scheme.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## **TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES**

*Figures*

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

### **CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS**

*Figures*

Title Chapter Article Item	Heading	2025 estimate	2024 estimate	2023 out-turn	2023/2025
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	<b>Chapter 6 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	

### **Article 6 6 8 — Other contributions and refunds — Assigned revenue**

*Figures*

2025 estimate	2024 estimate	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This item is intended to receive, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

# EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations	2024 appropriations	2023 out-turn
O6	European Anti-Fraud Office (OLAF)	70 518 750	67 177 650	64 482 940,51
	Reserves(O6 10 01)	4 224		
		70 522 974		
	<b>Total</b>	<b>70 522 974</b>	<b>67 177 650</b>	<b>64 482 940,51</b>
	Of which Reserves: O6 10 01	4 224		

## TITLE O6 — EUROPEAN ANTI-FRAUD OFFICE (OLAF)

Figures

Title Chapter	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn
O6 01	Administrative expenditure	7	69 418 750	66 077 650	63 466 610,23
	Reserves(O6 10 01)		4 224		
			69 422 974		
O6 02	Specific activities	7	1 100 000	1 100 000	1 016 330,28
O6 10	Reserves	7	4 224	p.m.	0,—
	<b>Title O6 — Total</b>		<b>70 518 750</b>	<b>67 177 650</b>	<b>64 482 940,51</b>
	Reserves(O6 10 01)		4 224		
	<b>Total including reserves</b>		<b>70 522 974</b>		

Legal basis

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 20).

## CHAPTER O6 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O6 01	Administrative expenditure					
<b>O6 01 01</b>	<b>Officials and temporary staff</b>					
O6 01 01 01	Remuneration and allowances	7.2	50 648 000	48 576 000	43 850 486,86	86,58 %
	Reserves(O6 10 01)		4 224			
			50 652 224			
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	212 000	202 000	351 309,67	165,71 %
O6 01 01 03	Personnel policy and management	7.2	p.m.	p.m.	0,—	
	<i>Article O6 01 01 — Subtotal</i>		50 860 000	48 778 000	44 201 796,53	86,91 %
	<i>Reserves(O6 10 01)</i>		4 224			
			50 864 224			
<b>O6 01 02</b>	<b>External personnel</b>	7.2	3 046 000	2 920 000	3 651 489,45	119,88 %
<b>O6 01 03</b>	<b>Other management expenditure</b>					
O6 01 03 01	Missions and representation expenses	7.2	837 000	837 000	1 454 850,00	173,82 %
O6 01 03 02	Meetings and expert groups' expenses	7.2	69 000	81 000	65 000,00	94,20 %
O6 01 03 03	Studies and consultations	7.2	250 000	p.m.	267 876,50	107,15 %
O6 01 03 04	Further training and management training	7.2	151 000	138 000	168 976,52	111,90 %
O6 01 03 05	Internal meetings	7.2	5 100	6 000	5 500,00	107,84 %
	<i>Article O6 01 03 — Subtotal</i>		1 312 100	1 062 000	1 962 203,02	149,55 %
<b>O6 01 04</b>	<b>Infrastructure and logistics</b>					
O6 01 04 01	Rents and purchases	7.2	6 671 800	5 832 000	6 017 388,30	90,19 %



Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O6 01 04 02	Expenditure linked to buildings	7.2	1 214 000	1 192 000	1 155 000,00	95,14 %
O6 01 04 03	Equipment and furniture	7.2	124 000	117 000	96 000,00	77,42 %
O6 01 04 04	Services and other operating expenditure	7.2	167 000	162 000	167 000,00	100,00 %
O6 01 04 05	Translation expenditure	7.2	p.m.	p.m.	0,—	
	<i>Article O6 01 04 — Subtotal</i>		8 176 800	7 303 000	7 435 388,30	90,93 %
<b>O6 01 05</b>	<b><i>Security and control expenditure</i></b>	7.2	341 700	333 000	338 108,43	98,95 %
<b>O6 01 06</b>	<b><i>Documentation and library expenditure</i></b>	7.2	5 500	5 000	6 055,94	110,11 %
<b>O6 01 07</b>	<b><i>Infrastructure policy and management</i></b>	7.2	p.m.	p.m.	0,—	
<b>O6 01 08</b>	<b><i>Legal-related expenditure</i></b>	7.2	p.m.	p.m.	0,—	
<b>O6 01 09</b>	<b><i>Information and communication technology</i></b>					
O6 01 09 01	Information systems	7.2	4 131 229	4 213 830	1 363 131,33	33,00 %
O6 01 09 02	Digital workplace	7.2	p.m.	p.m.	107 776,86	
O6 01 09 03	Data centre and networking services	7.2	1 545 421	1 462 820	4 400 660,37	284,75 %
	<i>Article O6 01 09 — Subtotal</i>		5 676 650	5 676 650	5 871 568,56	103,43 %
	<b>Chapter O6 01 — Total</b>		<b>69 418 750</b>	<b>66 077 650</b>	<b>63 466 610,23</b>	<b>91,43 %</b>
	<b>Reserves(O6 10 01)</b>		<b>4 224</b>			
	<b>Total including reserves</b>		<b>69 422 974</b>			

### Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article O6 01 01 — Officials and temporary staff

Item O6 01 01 01 — Remuneration and allowances

Figures (Non-differentiated appropriations)

	2025 appropriations	2024 appropriations	2023 out-turn
O6 01 01 01	50 648 000	48 576 000	43 850 486,86
Reserves(O6 10 01)	4 224		
Total	50 652 224	48 576 000	43 850 486,86

### Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Item O6 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
212 000	202 000	351 309,67

*Remarks*

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transferring to another place of employment,
- installation and resettlement allowances due to officials and temporary staff being obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff being obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the institution and resettling elsewhere.

Item O6 01 01 03 — Personnel policy and management

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover:

- the Office's contribution to the costs of the recreation centre and to other cultural and sports activities in Brussels and initiatives to promote social contact between staff of different nationalities in the Office,
- the Office's contribution to the cost of crèches and for school transport,
- expenditure for the following categories of persons, as part of a policy to assist people with disabilities:
  - officials and temporary staff in active employment,
  - spouses of officials and temporary staff in active employment,
  - all dependent children within the meaning of the Staff Regulations.

It covers, within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from disablement.

**Article O6 01 02 — External personnel**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
3 046 000	2 920 000	3 651 489,45

*Remarks*

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), including the staff made available to the secretariat of the Supervisory Committee, the institution's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external staff and agency staff,

- personnel costs included in service contracts for technical and administrative subcontracting,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

### **Article O6 01 03 — Other management expenditure**

#### **Item O6 01 03 01 — Missions and representation expenses**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
837 000	837 000	1 454 850,00

*Remarks*

This appropriation is intended to cover the following expenditure:

- travel expenses, including ancillary costs relating to tickets and reservations, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments,
- reimbursement of costs incurred by persons officially representing the Office (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions).

#### **Item O6 01 03 02 — Meetings and expert groups' expenses**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
69 000	81 000	65 000,00

*Remarks*

This appropriation is intended to cover the following expenditure:

- travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions taken by the Commission),
- miscellaneous expenditure relating to conferences, congresses and meetings in which the Office participates or which it organises.

#### **Item O6 01 03 03 — Studies and consultations**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
250 000	p.m.	267 876,50

*Remarks*

This appropriation is intended to cover expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Commission does not have suitable staff available to carry out such studies. It also covers the purchase of studies already carried out or subscriptions to specialist research institutions.

#### Item O6 01 03 04 — Further training and management training

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
151 000	138 000	168 976,52

#### *Remarks*

This appropriation is intended to cover the following expenditure:

- the cost of attending external training and of joining the relevant professional organisations,
- general training for improving staff skills and the performance and efficiency of the Office:
  - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
  - fees for consultants in various fields, in particular organisational methods, management, strategy, quality and personnel management,
- expenditure related to the practical aspects of organising courses, the use of premises, transport, meals and accommodation for participants in residential courses,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing of teaching aids.

#### Item O6 01 03 05 — Internal meetings

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 100	6 000	5 500,00

#### *Remarks*

This appropriation is intended to cover the cost of refreshments and food served on special occasions during internal meetings.

### **Article O6 01 04 — Infrastructure and logistics**

#### *Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

#### Item O6 01 04 01 — Rents and purchases

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
6 671 800	5 832 000	6 017 388,30

#### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, in particular:

- purchase or rental with purchase option of buildings or construction of buildings,

- the payment of rents and leasing charges, various taxes and the exercise of purchase options relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities.

#### Item O6 01 04 02 — Expenditure linked to buildings

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
1 214 000	1 192 000	1 155 000,00

##### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, in particular:

- the payment of insurance premiums on the buildings or parts of buildings occupied by the Office,
- water, gas, electricity and heating charges relating to the buildings or parts of buildings occupied by the Office,
- various types of insurance (in particular third-party liability and insurance against theft),
- maintenance costs for premises, lifts, central heating, air conditioning equipment, etc.; the expenditure is occasioned by regular cleaning operations, the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and expenditure on repainting, repairs and supplies used by the maintenance workshops,
- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting and floor coverings, and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (refuse collection etc.),
- technical assistance fees relating to major refurbishment work on premises.

#### Item O6 01 04 03 — Equipment and furniture

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
124 000	117 000	96 000,00

##### *Remarks*

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, in particular:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations,
- the purchase, hire, maintenance and repair of furniture,
- the purchase, hire, maintenance and repair of vehicles.

#### Item O6 01 04 04 — Services and other operating expenditure

##### *Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
167 000	162 000	167 000,00

### Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, in particular:

- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
- postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail,
- expenditure on work equipment, and in particular:
  - purchase of uniforms for floor messengers and drivers,
  - purchase and cleaning of work clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
  - purchase or reimbursement of any equipment which might be necessary pursuant to Directives 89/391/EEC and 90/270/EEC,
- other operating expenditure not specifically provided for under this item.

### Item O6 01 04 05 — Translation expenditure

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover expenditure related to translation services.

### Article O6 01 05 — Security and control expenditure

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
341 700	333 000	338 108,43

### Remarks

This appropriation is intended to cover expenditure on the buildings of the Office and other related expenditure, in particular:

- expenses relating to the physical and material security of persons and property, in particular contracts for the guarding of buildings, contracts for the maintenance of security installations and the purchase of minor items of equipment,
- expenses relating to the health and safety of individuals at work, in particular the purchase, hire and maintenance of firefighting equipment, the replacement of equipment for fire pickets and statutory inspection costs.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Office must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

### Legal basis

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

## **Article O6 01 06 — Documentation and library expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
5 500	5 000	6 055,94

### *Remarks*

This appropriation is intended to cover expenditure on producing and developing the Commission's intranet site (My IntraComm); subscriptions to view data services, the cost of binding and other expenditure necessary for the preservation of books and publications, expenditure on subscriptions to newspapers, specialist periodicals, and the purchase of publications and technical works connected with the Office's activities.

## **Article O6 01 07 — Infrastructure policy and management**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### *Remarks*

This appropriation is intended to cover running and conversion costs for restaurants, cafeterias and canteens.

## **Article O6 01 08 — Legal-related expenditure**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

### *Remarks*

This appropriation is intended to cover the damages to be borne by the Office and those arising from third-party liability, and expenditure relating to certain cases where, for reasons of equity, compensation has to be paid without any legal claim arising therefrom.

## **Article O6 01 09 — Information and communication technology**

### *Reference acts*

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4).

### **Item O6 01 09 01 — Information systems**

*Figures (Non-differentiated appropriations)*

2025 appropriations	2024 appropriations	2023 out-turn
4 131 229	4 213 830	1 363 131,33

### Remarks

This appropriation is intended to cover the information systems (i.e. applications) of the Office and related expenditure. The scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

- information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,
- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,
- business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,
- information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance and vendor management.

### Item O6 01 09 02 — Digital workplace

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	107 776,86

### Remarks

This appropriation is intended to cover end-user computing devices and support for end users. Its scope includes costs of purchasing, building, managing and running end-user computing devices, and deliver centralised support to end users in the Office. It covers in particular:

- personal computing infrastructure: client physical desktops, portable laptops, thin client machines, peripherals (including monitors, pointer devices and attached personal printers) used by individuals to perform work,
- mobile devices: client tablets, smartphones and apps used by individuals to perform work,
- end-user software: client-related software used to author, create, collaborate and share documents and other content, such as email, communications, messaging, word processing, spreadsheets, presentations, desktop publishing and graphics,
- network printers: network-connected personal printers, inkjet printers, laser printers, departmental or copy-room printers, etc.,
- conferencing and audio/video: audio and video conferencing equipment typically used in conference rooms and dedicated telepresence rooms to enable workforce communications,
- IT helpdesk: centralised Tier 1 helpdesk resources that handle user requests, answer questions and resolve issues,
- desk-side support: local support resources that provide on-site support for moves, adds, changes and hands-on issue resolution.

### Item O6 01 09 03 — Data centre and networking services

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
1 545 421	1 462 820	4 400 660,37

### Remarks

This appropriation is intended to cover costs related to data centre facilities and communications services, as well as costs related to IT security and compliance. It covers in particular:

- data centre facilities: purpose-built data centre facilities that house and protect critical IT equipment, including the space, power, environment controls, racks, cabling and ‘smart hand’ support; this includes other facilities such as computer rooms and closets that house IT equipment in corporate headquarters, call centres or other general purpose office buildings,



- on-premises and cloud-based computing; this includes:
  - servers: physical and virtual servers running on different operating systems; includes hardware, software and support services,
  - converged infrastructure: purpose-built appliances that provide computer, storage and network capabilities in one box,
  - mainframe: traditional mainframe computers and operations running legacy operating systems,
- on-premises and cloud-based storage: provides centralised data storage and securely holds information and data to be retrieved later. Storage may hold data for application programs and code, databases, files, media, email and other forms of information. It includes equipment and software for online storage (for the distributed computer infrastructure) and offline storage (for archive, backup and recovery to support data loss, data corruption, disaster recovery and compliance requirements),
- network: data and voice equipment along with the transport methods to connect systems and people and to enable people to converse; this includes:
  - LAN/WAN: physical and wireless local area network connecting equipment within the core data centres and connecting end users in office work areas to the organisation's broader networks, and wide area network equipment and support services directly connecting data centres, offices and third parties,
  - voice: voice resources which enable or distribute voice services through on premise equipment, including PBX, VoIP, voicemail and handsets,
  - transport: data network circuits and associated access facilities and services; includes dedicated and virtual data networks and internet access, as well as usage associated with mobility and other data transit based on usage billing, and voice network circuits and associated access facilities and services, as well as usage associated with standard telephone calls. Both voice and data transport may include terrestrial and non-terrestrial (e.g. satellite) technologies,
- platform: costs associated with distributed and mainframe databases and middleware systems; this includes database management software and tools, and outside services,
- delivery: costs of monitoring, supporting, managing, and running IT operations; this includes:
  - IT service management: resources linked to the incident, problem and change management activities as part of the IT service management process (excludes the Tier 1 helpdesk),
  - program, product and project management: resources linked to managing and supporting IT related projects and/or continuous product development across business and IT-driven initiatives,
  - client management: resources or 'account managers' aligned with the lines of business to understand business needs, communicate on IT products, services and status of IT projects,
  - operations centre: centralised IT operations centre resources including monitoring and intervention (e.g. network operations centre (NOC), global operations centre (GOC)),
- security, compliance, disaster recovery: costs of defining, establishing, enforcing, and measuring security, compliance, and disaster recovery readiness; this includes:
  - security: IT security and cybersecurity resources, setting policy, establishing process and means, measuring compliance and responding to security breaches and providing real-time operational security such as vulnerability scanning, managing firewalls, intrusion prevention systems, and security information and event management,
  - compliance: IT compliance resources, setting policy, establishing controls and measuring compliance with relevant legal and compliance requirements,
  - disaster recovery: IT disaster recovery resources, setting disaster recovery policy, establishing process and means, dedicated failover facilities, performing disaster recovery testing,
- IT management infrastructure (including logistics): costs in relation to the management, administration and planning of IT infrastructure; this includes expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance and vendor management.

## CHAPTER O6 02 — SPECIFIC ACTIVITIES

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O6 02	Specific activities					
<b>O6 02 01</b>	<b>Controls, studies, analyses and activities specific to the European Anti-Fraud Office</b>	7.2	950 000	950 000	606 529,58	63,85 %
<b>O6 02 02</b>	<b>Information and communication measures</b>	7.2	150 000	150 000	409 800,70	273,20 %
	<b>Chapter O6 02 — Total</b>		<b>1 100 000</b>	<b>1 100 000</b>	<b>1 016 330,28</b>	<b>92,39 %</b>

### Legal basis

Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

### Article O6 02 01 — Controls, studies, analyses and activities specific to the European Anti-Fraud Office

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
950 000	950 000	606 529,58

### Remarks

This appropriation is intended to cover all expenditure on measures to combat fraud which does not come under the Office's administrative operations.

It is intended, in particular, for:

- searching for, gathering, examining, utilising and passing on to national investigation departments all information which is useful for the detection and pursuit of fraud (e.g. via databases),
- supporting efforts by Member States, in particular in the case of international fraud, when action has to be taken at Union level,
- financing measures to increase the effectiveness of preventive measures, inspections and investigations,
- strengthening cooperation with national administrations, in particular to combat cigarette smuggling,
- organising and participating in monitoring and on-the-spot inspections,
- financing travel expenses and subsistence allowances for inspectors and national magistrates working abroad in connection with control visits, on-the-spot inspections, coordination meetings and for the purposes of an inspection in general,
- covering travel expenses, subsistence allowances and ancillary costs of experts employed by the Office in the course of its investigations to give a professional opinion on a specific matter,
- covering the costs of conferences, congresses and meetings that the Office organises in its anti-fraud work.

### Article O6 02 02 — Information and communication measures

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
150 000	150 000	409 800,70

## Remarks

This appropriation is intended to cover the cost of information and communication measures undertaken by the Office.

The Office's external information and communication strategy is central to its work. The Office was set up as an independent investigative body and must therefore have its own communications strategy. The Office's work is often too technical to be immediately comprehensible to the general public. The Office has to inform its interlocutors and the public as a whole of its role and tasks. Public perception of the Office's work is of paramount importance.

As a Commission service, the Office also needs to take account of the democratic deficit existing between the Union institutions and the citizens of Europe. The Commission has recognised this deficit and drawn up an action plan to address it.

The communications strategy that the Office has developed and continues to implement must demonstrate the Office's independence.

## CHAPTER O6 10 — RESERVES

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations	2024 appropriations	2023 out-turn	2023/2025
O6 10	Reserves					
<b>O6 10 01</b>	<b>Provisional appropriations</b>		4 224	p.m.	0,—	
<b>O6 10 02</b>	<b>Contingency reserve</b>	7.2	p.m.	p.m.	0,—	
	<b>Chapter O6 10 — Total</b>		<b>4 224</b>	<b>p.m.</b>	<b>0,—</b>	

### Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article O6 10 01 — Provisional appropriations

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
4 224	p.m.	0,—

## Remarks

The appropriations entered in this chapter are purely provisional and may be used only after transfer to other chapters in accordance with the procedure laid down for that purpose in the Financial Regulation.

The breakdown is as follows:

1.	Item	O6 01 01 01	Remuneration and allowances	4 224
			<b>Total</b>	<b>4 224</b>

### Article O6 10 02 — Contingency reserve

#### Figures (Non-differentiated appropriations)

2025 appropriations	2024 appropriations	2023 out-turn
p.m.	p.m.	0,—

## Annex A2 — PILOT PROJECTS AND PREPARATORY ACTIONS

### Annex PP — Pilot projects

#### EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
PP	Pilot projects	p.m.	39 262 012	40 000 000	48 966 008	34 311 413,00	34 112 389,08
	<b>Total</b>	<b>p.m.</b>	<b>39 262 012</b>	<b>40 000 000</b>	<b>48 966 008</b>	<b>34 311 413,00</b>	<b>34 112 389,08</b>

#### TITLE PP — PILOT PROJECTS

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 01	Research and Innovation	1	p.m.	6 569 209	6 380 000	9 218 807	6 350 000,00	3 548 929,05
PP 02	European Strategic Investments	1	p.m.	7 364 525	1 790 000	7 566 305	4 125 000,00	9 199 185,82
PP 03	Single Market	1	p.m.	4 760 327	6 260 000	4 286 061	4 700 000,00	2 894 007,62
PP 04	Space	1	p.m.	1 750 000	6 990 000	1 747 500		
PP 05	Regional Development and Cohesion	2	p.m.	1 236 914	p.m.	4 160 000	0,—	2 205 933,54
PP 06	Recovery and Resilience	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
PP 07	Investing in People, Social Cohesion and Values	2	p.m.	9 743 047	9 040 000	14 354 967	12 436 413,00	12 246 015,39
PP 08	Agriculture and Maritime Policy	3	p.m.	5 212 500	8 540 000	4 089 000	1 500 000,00	1 303 750,00
PP 09	Environment and Climate Action	3	p.m.	2 625 490	1 000 000	3 543 368	5 200 000,00	2 473 473,04
PP 14	External Action	6	p.m.	p.m.	p.m.	p.m.	0,—	241 094,62
	<b>Title PP — Total</b>		<b>p.m.</b>	<b>39 262 012</b>	<b>40 000 000</b>	<b>48 966 008</b>	<b>34 311 413,00</b>	<b>34 112 389,08</b>

#### CHAPTER PP 01 — RESEARCH AND INNOVATION

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 01	Research and Innovation								
<b>PP 01 18</b>	<b>2018</b>								
PP 01 18 01	Pilot project — European start-up and scale-up ecosystem graph	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 01 18 02	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	1	p.m.	p.m.	p.m.	p.m.	0,—	418 781,32	
PP 01 18 03	Pilot project — European ecosystem of distributed ledger technologies for social and public good	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 01 18 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	418 781,32	
<b>PP 01 19</b>	<b>2019</b>								
PP 01 19 05	Pilot project — Girls 4 STEM in Europe	1	p.m.	p.m.	p.m.	p.m.	0,—	63 905,63	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 01 19 06	Pilot project — Digital European platform of quality content providers	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 01 19 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	63 905,63	
<b>PP 01 20</b>	<b>2020</b>								
PP 01 20 01	Pilot project — Aviation resilience to GNSS jamming and cyber-threats	1	p.m.	p.m.	p.m.	p.m.	0,—	599 872,80	
PP 01 20 02	Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 01 20 03	Pilot project — Art and the digital: unleashing creativity for European water management	1	p.m.	p.m.	p.m.	p.m.	0,—	298 225,81	
PP 01 20 04	Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 01 20 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	898 098,61	
<b>PP 01 21</b>	<b>2021</b>								
PP 01 21 01	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	1	p.m.	554 516	p.m.	554 516	0,—	415 887,00	75,00 %
PP 01 21 02	Pilot project — Support service for citizens led renovation projects	1	p.m.	955 227	p.m.	880 000	0,—	282 817,50	29,61 %
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture	1	p.m.	599 736	p.m.	642 300	0,—	399 824,00	66,67 %
PP 01 21 04	Pilot project — Europe-wide solutions for free and open source software use by public services in the Union	1	p.m.	p.m.	p.m.	p.m.	0,—	338 379,15	
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context	1	p.m.	239 130	p.m.	391 990	0,—	191 985,00	80,28 %
	<i>Article PP 01 21 — Subtotal</i>		p.m.	2 348 609	p.m.	2 468 806	0,—	1 628 892,65	69,36 %
<b>PP 01 22</b>	<b>2022</b>								
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	1	p.m.	200 000	p.m.	183 938	0,—	0,—	
PP 01 22 02	Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)	1	p.m.	447 150	p.m.	267 150	600 000,00	0,—	
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory	1	p.m.	p.m.	p.m.	367 775	0,—	122 600,00	
PP 01 22 04	Pilot project — Monitoring European Policies via the Union data ecosystem	1	p.m.	p.m.	p.m.	764 200	0,—	0,—	
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers	1	p.m.	195 950	p.m.	490 500	0,—	0,—	
PP 01 22 06	Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps	1	p.m.	p.m.	p.m.	371 438	0,—	416 650,84	
	<i>Article PP 01 22 — Subtotal</i>		p.m.	843 100	p.m.	2 445 001	600 000,00	539 250,84	63,96 %
<b>PP 01 23</b>	<b>2023</b>								
PP 01 23 01	Pilot project — EU Forum for Boosting Energy Efficient Behaviour	1	p.m.	600 000	p.m.	600 000	2 000 000,00	0,—	
PP 01 23 02	Pilot project — EU Public repository of Public Domain and openly licensed works	1	p.m.	p.m.	p.m.	175 000	700 000,00	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 01 23 03	Pilot project — European NFT Platform for the creative sector and IP solutions	1	p.m.	p.m.	p.m.	350 000	700 000,00	0,—	
PP 01 23 04	Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war	1	p.m.	p.m.	p.m.	340 000	0,—	0,—	
PP 01 23 05	Pilot project — Search and Rescue operations for Aviation and Maritime	1	p.m.	500 000	990 000	1 247 500	2 000 000,00	0,—	
PP 01 23 06	Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs	1	p.m.	245 000	p.m.	245 000	350 000,00	0,—	
	<i>Article PP 01 23 — Subtotal</i>		p.m.	1 345 000	990 000	2 957 500	5 750 000,00	0,—	
<b>PP 01 24</b>	<b>2024</b>								
PP 01 24 01	Pilot project — Chips Diplomacy Support Initiative	1	p.m.	682 500	990 000	247 500			
PP 01 24 02	Pilot project — Development of a space sector specific environmental footprint methodology	1	p.m.	500 000	2 450 000	612 500			
PP 01 24 03	Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects	1	p.m.	725 000	1 450 000	362 500			
PP 01 24 04	Pilot project — Strengthening Research Talent Retention in Europe	1	p.m.	125 000	500 000	125 000			
	<i>Article PP 01 24 — Subtotal</i>		p.m.	2 032 500	5 390 000	1 347 500			
	<b>Chapter PP 01 — Total</b>		<b>p.m.</b>	<b>6 569 209</b>	<b>6 380 000</b>	<b>9 218 807</b>	<b>6 350 000,00</b>	<b>3 548 929,05</b>	<b>54,02 %</b>

#### Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 01 20 01.

#### Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

#### Article PP 01 18 — 2018

Item PP 01 18 01 — Pilot project — European start-up and scale-up ecosystem graph

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 18 02 — Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	418 781,32

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 18 03 — Pilot project — European ecosystem of distributed ledger technologies for social and public good

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

**Article PP 01 19 — 2019**

Item PP 01 19 05 — Pilot project — Girls 4 STEM in Europe

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	63 905,63

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 19 06 — Pilot project — Digital European platform of quality content providers

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Article PP 01 20 — 2020

### Item PP 01 20 01 — Pilot project — Aviation resilience to GNSS jamming and cyber-threats

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	599 872,80

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### Item PP 01 20 02 — Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### Item PP 01 20 03 — Pilot project — Art and the digital: unleashing creativity for European water management

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	298 225,81

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### Item PP 01 20 04 — Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.



## Article PP 01 21 — 2021

Item PP 01 21 01 — Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	554 516	p.m.	554 516	0,—	415 887,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 21 02 — Pilot project — Support service for citizens led renovation projects

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	955 227	p.m.	880 000	0,—	282 817,50

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 21 03 — Pilot project — Promote worldwide a European way to digital innovation rooted in culture

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	599 736	p.m.	642 300	0,—	399 824,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 21 04 — Pilot project — Europe-wide solutions for free and open source software use by public services in the Union

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	338 379,15

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 21 05 — Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	239 130	p.m.	391 990	0,—	191 985,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## **Article PP 01 22 — 2022**

Item PP 01 22 01 — Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	200 000	p.m.	183 938	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 22 02 — Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular the European Innovation Council, European Investment Fund and European Investment Bank)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	447 150	p.m.	267 150	600 000,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 22 03 — Pilot project — EU Innovation Procurement Observatory

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	367 775	0,—	122 600,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 22 04 — Pilot project — Monitoring European Policies via the Union data ecosystem

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	764 200	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 22 05 — Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	195 950	p.m.	490 500	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 22 06 — Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	371 438	0,—	416 650,84

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

**Article PP 01 23 — 2023**

Item PP 01 23 01 — Pilot project — EU Forum for Boosting Energy Efficient Behaviour

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	600 000	p.m.	600 000	2 000 000,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 23 02 — Pilot project — EU Public repository of Public Domain and openly licensed works

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	175 000	700 000,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 23 03 — Pilot project — European NFT Platform for the creative sector and IP solutions

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	350 000	700 000,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 23 04 — Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	340 000	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 23 05 — Pilot project — Search and Rescue operations for Aviation and Maritime

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	500 000	990 000	1 247 500	2 000 000,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 01 23 06 — Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	245 000	p.m.	245 000	350 000,00	0,—

## Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Article PP 01 24 — 2024

### Item PP 01 24 01 — Pilot project — Chips Diplomacy Support Initiative

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	682 500	990 000	247 500	

## Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Semiconductors are the backbone of the modern economy, the cornerstone of emerging technologies, and are in the middle of geopolitical competition. Europe cannot become completely self-reliant but relies on like-minded partner countries to diversify and secure its semiconductor supply chains, while leveraging its diplomatic weight with the aim of mitigating or preventing a crisis and achieving strategic autonomy. The US already initiated a Chip4 alliance without involving the Union. If Europe wants to become a relevant actor in the chips value chain, it must also invest in the competitiveness of its chips diplomacy and make it a cornerstone of its foreign policy.

This pilot project would establish track 2 bilateral dialogues between European stakeholders and strategic partners to enhance coordination and confidence-building on strategic, diplomatic, trade and security issues in the context of the semiconductors and semiconductor technologies, including topics such as protective measures, export controls, intellectual property protection, supply chain security, standards, certification and green innovation. It will support a better understanding of the semiconductor value chain and its evolution as well as a stronger European ecosystem through international partnerships. The specific objectives of this pilot project are to contribute to:

- track 2 diplomacy to increase consensus and coordination between all relevant European non-state stakeholders of the semiconductor ecosystem and those of partner countries, through a dialogue work stream;
- better understanding and analysis of factors affecting the semiconductor value chain and its evolution, through a research work stream;
- promoting the Union's economic base, competitiveness, growth, standards and contributions to the global semiconductor value chain and its resilience in partner countries, through an advocacy work stream.

To reach those objectives, three work streams should be established with the following indicative list of activities:

- dialogue: as the core activity of this project, the organisation of track 2 consultation meetings with key global partners in the context on semiconductor topics of shared or converging interests. In contrast to official track 1 diplomacy that can already be undertaken, track 2 diplomacy is unofficial in nature, involves industry and is facilitated by a civil society organisation. This offers faster and informal channels of communication with strategic partners.
- research: briefings and research to support and inform the consultations and other forms of engagement, and joint research initiatives with stakeholders from partner countries to inform the mapping and monitoring efforts of the value chain.
- advocacy: dedicated outreach and public diplomacy channels to disseminate and promote Union's chip policies, interests and achievements in Europe and abroad, e.g. at conferences or via social media, traditional media, written publications and other channels.

The priorities and intended results are:

- to enhance track 2 diplomacy, European coordination, engagement and advocacy through regular dialogues and consultations with key global partners on semiconductor topics of shared or converging interests;
- to increase consensus with partner countries on how to enhance supply chain security and a trusted foundry certification programme;

- to strengthen multi-stakeholder engagement and confidence-building between European non-state stakeholders in the semiconductor ecosystem, and with partner countries;
- to encourage cooperation on R&D and workforce development with strategic partners;
- to enhance dissemination of Union’s best practices in supply chain security, R&D or other topics of converging interests;
- to support and inform official governmental track 1 dialogues and decisions with insights from relevant industry and civil society actors in the semiconductor ecosystem;
- to strengthen convergence between the standards, policies, and best practices of the Union and those of partner countries;
- to offer European stakeholders avenues for signalling other delegations;
- to support the Commission’s activities under Regulation (EU) 2023/1781 of the European Parliament and of the Council of 13 September 2023 establishing a framework of measures for strengthening Europe’s semiconductor ecosystem and amending Regulation (EU) 2021/694 (Chips Act) (OJ L 229, 18.9.2023, p. 1), in particular on international cooperation and the mapping and monitoring of the supply and value chains;
- to support the envisioned activities of the European Economic Security Strategy as they pertain to semiconductors and semiconductor technologies.

Item PP 01 24 02 — Pilot project — Development of a space sector specific environmental footprint methodology

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	500 000	2 450 000	612 500	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

With the publication of the European Green Deal, the Commission set out the objective to make Europe the first climate-neutral continent. The aim is to make all sectors of the Union fit to meet this challenge, including the Union space sector. While Life Cycle Assessment (LCA) is recognised as the most appropriate methodology to measure and act upon environmental impacts, there is currently no commonly agreed sector-specific methodology, as well as there is a lack of data, and several important environmental aspects are not covered by standard LCA impact assessment methods.

The objective of the pilot project is to create a space sector specific methodology for LCA of space activities including the specificities of the impacts on the Earth's environments and the impacts on the space environment:

The three key benefits of such space sector specific methodologies are:

- they would allow comparability of a product's environmental performance with that of similar products in the European market;
- they would ensure fair competition among manufacturers and improve communication through a standardised approach of the environmental performance of products;
- a Product Environmental Footprint (PEF)-based methodology helps to understand, prioritise and improve the supply chain and use of resources through a life cycle approach. It could help put in place measures to save resources and focus on areas that have the largest impact on the overall environmental performance of the products.

The space supply chain can be split in two domains: differentiating between impacts on the Earth's environment and the impacts on the space environment.

The impact of space activities on the Earth's environment concerns mainly the production and operations of space systems and launchers, the launch activities for the placement in orbit of the systems, the space system components surviving the re-entry in the atmosphere carrying fuel and/or radioactive material and the biological hazard due to sample return from other celestial bodies exploration missions.

The impacts from space activities on the space environment derive from the creation of space debris due to placement in orbit of space systems (e.g. launcher upper stages, satellites release brackets, propellants and gas emissions in space) and/or not adequate disposal of space objects at the end of their operational life (e.g. graveyard orbital parking, passivation of space objects, controlled re-entry), the fragmentation and proliferation of debris due to in-orbit collisions between active satellites and space debris objects

(including inactive satellites or components thereof) and among space debris objects, with a chain reaction potential and the contamination of other celestial bodies due to robotic and human exploration activities. Although, environmental LCA is not new in the space sector, very few quality-assured and inter-operable inventory datasets are currently available. Several potentially important environmental aspects are today not covered by the impact assessment models or disregarded due to a lack of information or quantification of the emissions. In addition, there is no common agreement on sector-specific rules concerning life cycle-based assessments shared along the value chain nor reference systems for space systems, projects or programmes.

#### Item PP 01 24 03 — Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	725 000	1 450 000	362 500	

#### *Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

The New European Bauhaus (NEB) is a creative and interdisciplinary initiative that connects the European Green Deal to living spaces and experiences. The initiative calls on all of us to imagine and build together a sustainable and inclusive future that is beautiful for our eyes, minds, and souls.

One key element of linking this approach with local territories and partners is the organisation of the NEB Lab. The NEB Lab is a co-creation space at the service of the NEB community for the delivery of beautiful, sustainable, and inclusive projects to improve our daily lives. It focuses on connecting people, learning from each other and tapping into everyone's experience.

Another important element is the 'NEB Compass', a tool that helps promoters understand to what extent a given project is embodying the NEB approach. The tool explains what the three core NEB values — sustainability, inclusion, and beauty — mean in specific contexts; and how they can be integrated and combined with the working principles of participation and transdisciplinary.

Thanks to funding from different Union programmes, NEB has started to implement change on the ground, but more can be done. The European Parliament has underlined the need for a dedicated NEB funding on several occasions and in particular in its report on NEB. There seems to be a gap in providing financial support to smaller local and regional beneficiaries in Europe that struggle to access the standard channels of Union funding.

The aim of this pilot project is thus stimulating and supporting local and regional NEB grassroots projects by facilitating access to financial support, especially for small project promoters. The results and learning from this pilot project could feed into the work on long-term NEB financing.

This pilot project proposes a comprehensive approach with two complementing actions that promote the NEB core values and principles and boost projects serving the green and digital transition: the creation of a NEB Funding Advisory Hub and the development of a NEB Lab Voucher Scheme.

#### (a) Action A — NEB Funding Advisory Hub

The NEB Innovative Funding Advisory Hub would look for and map funding opportunities for local NEB-aligned projects, so that they can obtain the initial financing. The Hub would aim to enhance the speed and efficiency with which projects can be matched with funding, notably from philanthropy and crowdfunding, but including other public and private sources. The first stage of the implementation of this pilot project could consist of a set of activities, for example:

- the creation of an interactive IT platform where social economy investors, philanthropy organisations, as well as any other investors, be it public or private, would profile themselves in a uniform way to announce their willingness to support the Hub. The IT platform could also feature a crowdfunding platform that would serve the purposes of the Hub.
- the collection and screening of NEB-aligned project applications. The project applications would be screened against a set of objective criteria to ensure alignment with NEB values and objectives. The Hub could provide advice and know-how to project promoters to maximize the chances of attracting private funding.

In the medium-to-long-term horizon, the Hub could evolve to provide:

- a customer desk for projects and promoters — a 'one-stop-shop';
- a comprehensive and objective search function for the investors to facilitate reaching out to the most appropriate projects from their own perspective and in their own specific sector.

(b) Action B — NEB Lab Voucher Scheme

The NEB Lab Voucher Scheme would consist of lump sums in the form of vouchers provided on a competitive and transparent allocation basis to small scale grassroots projects proposed by both local and regional authorities and private sector organisations (especially SMEs and non-for-profit organisations).

This action aims to support:

- the deployment and implementation of the NEB values and main principles (transdisciplinary, multi-level engagement and participatory processes); and
- projects with a clear proven commitment to the NEB values, stimulating and supporting the NEB community.

The NEB Lab Voucher Scheme will seek to reward those actors and projects with proven commitments to the NEB, which would work in an inclusive, multi-level governance way focused on addressing societal challenges, according to the NEB values.

The NEB Lab Voucher Scheme will have low entry barriers to reach local and regional authorities and places that would normally not participate in such and fund NEB projects (e.g. EUR 30 000 - 50 000 per voucher), working towards economic regeneration, sustainability and societal cohesion, facilitating industrial and social changes, including climate-change adaptation and mitigation.

The delivery of the NEB Lab Voucher Scheme could also connect with, and build upon the work already being done by, the EIT Community New European Bauhaus.

The operational activities under this pilot project would be implemented by the Joint Research Centre (JRC), in partnership with the Committee of the Regions.

The JRC would cooperate with NEB Community partners, the EIT Community NEB, and work in close cooperation with other Commission services, such as DG REGIO, DG BUDG and DG ECFIN.

Item PP 01 24 04 — Pilot project — Strengthening Research Talent Retention in Europe

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	125 000	500 000	125 000	

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Enhancing the stability of funding mechanisms and reducing the prevalence of fixed-term contracts for research organisations is a crucial step towards making research careers more appealing. The Commission presented on 13 July 2023 a proposal for a Council Recommendation on a European framework to attract and retain research, innovation and entrepreneurial talents in Europe (COM(2023) 436). This proposal introduces a limit of one-third of fixed-term contracts in a given employer's total research human resources and it encourages employers who already operate under this threshold to aim for even lower rates. Currently, about two-thirds of universities' scientific staff and nearly all PhD candidates are on temporary contracts, making this a highly ambitious goal. Even upon achieving this target, a significant number of staff member will still be on temporary contracts.

Beyond the proposed Council Recommendation there is merit in a reflection of the role of the Horizon Europe programme in tackling this challenge for the European Research Area. Horizon Europe is the biggest research programme in the world and therefore has the cloud to lead the way towards the ERA we want.

Therefore, this pilot project has the objective of:

- (1) encouraging organisations that employ research talent with project-based funding to better manage their human capital by shifting away from project-based hiring and retention to sustainable, long-term research positions, and providing necessary skills and knowledge to their temporary staff for future projects or career progression within the same organisation.
- (2) supporting and encouraging organisations to proactively prepare and assist their temporary staff in finding suitable opportunities when further employment in the same organisation is not available.

To realise these objectives, this pilot project should:

- (1) gain a comprehensive understanding of employers' strategies for employee offboarding as well as of the national practices to identify successful strategies that effectively deter researcher unemployment, particularly those dependent on project funding;



(2) develop and make accessible best practices and tools that support organisations in equipping their employees with necessary skills and knowledge, minimising the negative impact caused by job transitions;

(3) encourage and promote the use of best practices and tools that support organisations in equipping their employees with necessary skills and knowledge, minimising the negative impact caused by job transitions, as a mediation strategy when permanent contracts cannot be offered;

(4) develop scenarios and assess their feasibility in view of new funding and contractual modalities for Horizon Europe projects to foster the desired change in hiring and retention practices of beneficiaries of the Horizon Europe. These scenarios could also assess the feasibility of a European guarantee offered to public research organisations who hire research staff for the implementation of a Horizon Europe project on a contract that is significantly longer than the running time of the project.

Lastly, considering each Member State's interest in preventing researcher unemployment, national practices are already in place. Therefore, another key task is to map and compare these national practices to identify successful strategies that effectively deter researcher unemployment, particularly those dependent on project funding.

## CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 02	European Strategic Investments								
<b>PP 02 17</b>	<b>2017</b>								
PP 02 17 01	Pilot project — Raising awareness of alternatives to private car	1	p.m.	p.m.	p.m.	p.m.	0,—	147 395,32	
	<i>Article PP 02 17 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	147 395,32	
<b>PP 02 19</b>	<b>2019</b>								
PP 02 19 02	Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	1	p.m.	p.m.	p.m.	p.m.	0,—	347 516,40	
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	1	p.m.	284 942	p.m.	420 000	0,—	1 109 649,00	389,43 %
PP 02 19 04	Pilot project — EU-wide Programming Contest	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 02 19 — Subtotal</i>		p.m.	284 942	p.m.	420 000	0,—	1 457 165,40	511,39 %
<b>PP 02 20</b>	<b>2020</b>								
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	1	p.m.	p.m.	p.m.	p.m.	0,—	728 916,79	
PP 02 20 05	Pilot project — Capacity for the greening of European sea ports	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 02 20 06	Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union	1	p.m.	p.m.	p.m.	49 153	0,—	491 525,00	
PP 02 20 07	Pilot project — Engaging companies for energy transition	1	p.m.	p.m.	p.m.	350 000	0,—	688 302,00	
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	1	p.m.	p.m.	p.m.	650 126	0,—	262 552,69	
PP 02 20 09	Pilot project — Smart urban mobility involving autonomous vehicles	1	p.m.	p.m.	p.m.	p.m.	0,—	403 965,69	
PP 02 20 10	Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	1	p.m.	p.m.	p.m.	p.m.	0,—	964 121,71	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 02 20 11	Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 02 20 — Subtotal</i>		p.m.	p.m.	p.m.	1 049 279	0,—	3 539 383,88	
<b>PP 02 21</b>	<b>2021</b>								
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance	1	p.m.	p.m.	p.m.	419 300	0,—	599 000,00	
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	1	p.m.	612 150	p.m.	920 000	0,—	0,—	
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	1	p.m.	540 080	p.m.	539 980	0,—	269 890,00	49,97 %
PP 02 21 04	Pilot project — RESTwithEU	1	p.m.	p.m.	p.m.	353 646	0,—	530 467,62	
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism	1	p.m.	799 968	p.m.	640 006	0,—	359 993,60	45,00 %
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries	1	p.m.	p.m.	p.m.	p.m.	0,—	368 900,00	
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts	1	p.m.	p.m.	p.m.	p.m.	0,—	346 800,00	
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona	1	p.m.	395 250	p.m.	350 000	0,—	455 190,00	115,17 %
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	1	p.m.	350 000	p.m.	p.m.	0,—	0,—	
PP 02 21 10	Pilot project — Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	1	p.m.	1 672 110	p.m.	668 844	0,—	0,—	
	<i>Article PP 02 21 — Subtotal</i>		p.m.	4 369 558	p.m.	3 891 776	0,—	2 930 241,22	67,06 %
<b>PP 02 22</b>	<b>2022</b>								
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy	1	p.m.	157 525	p.m.	295 250	0,—	125 000,00	79,35 %
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 02 22 — Subtotal</i>		p.m.	157 525	p.m.	295 250	0,—	125 000,00	79,35 %
<b>PP 02 23</b>	<b>2023</b>								
PP 02 23 01	Pilot project — A Space for the Metaverse	1	p.m.	200 000	p.m.	400 000	800 000,00	0,—	
PP 02 23 02	Pilot project — De-monopolised access to Union applications	1	p.m.	250 000	p.m.	250 000	500 000,00	0,—	
PP 02 23 03	Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI	1	p.m.	212 500	p.m.	212 500	425 000,00	0,—	
PP 02 23 04	Pilot project — Development of interoperability tools in the digital single market	1	p.m.	200 000	p.m.	200 000	400 000,00	0,—	
PP 02 23 05	Pilot project — European body for jet fuel standards and safety certification	1	p.m.	990 000	990 000	247 500	1 000 000,00	1 000 000,00	101,01 %
PP 02 23 06	Pilot project — Proposal for a Joint European Approach towards Radioactive Waste	1	p.m.	300 000	p.m.	400 000	1 000 000,00	0,—	
	<i>Article PP 02 23 — Subtotal</i>		p.m.	2 152 500	990 000	1 710 000	4 125 000,00	1 000 000,00	46,46 %
<b>PP 02 24</b>	<b>2024</b>								
PP 02 24 02	Pilot project — The development of cross-border cycling lane infrastructure	1	p.m.	400 000	800 000	200 000			

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
	<i>Article PP 02 24 — Subtotal</i>		p.m.	400 000	800 000	200 000			
	<b>Chapter PP 02 — Total</b>		<b>p.m.</b>	<b>7 364 525</b>	<b>1 790 000</b>	<b>7 566 305</b>	<b>4 125 000,00</b>	<b>9 199 185,82</b>	<b>124,91 %</b>

#### Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 02 20 01.

#### Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### **Article PP 02 17 — 2017**

Item PP 02 17 01 — Pilot project — Raising awareness of alternatives to private car

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	147 395,32

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### **Article PP 02 19 — 2019**

Item PP 02 19 02 — Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	347 516,40

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 19 03 — Pilot project — Covenant of Mayors as an instrument to tackle energy poverty

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	284 942	p.m.	420 000	0,—	1 109 649,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 19 04 — Pilot project — EU-wide Programming Contest

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

**Article PP 02 20 — 2020**

Item PP 02 20 01 — Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	728 916,79

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 20 05 — Pilot project — Capacity for the greening of European sea ports

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 20 06 — Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	49 153	0,—	491 525,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 20 07 — Pilot project — Engaging companies for energy transition

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	350 000	0,—	688 302,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 20 08 — Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	650 126	0,—	262 552,69

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 20 09 — Pilot project — Smart urban mobility involving autonomous vehicles

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	403 965,69

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 20 10 — Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	964 121,71

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 20 11 — Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## **Article PP 02 21 — 2021**

Item PP 02 21 01 — Pilot project — Completing the green and digital transitions: a European Green Digital Alliance

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	419 300	0,—	599 000,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 21 02 — Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	612 150	p.m.	920 000	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 21 03 — Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	540 080	p.m.	539 980	0,—	269 890,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 21 04 — Pilot project — RESTwithEU

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	353 646	0,—	530 467,62

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 21 05 — Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	799 968	p.m.	640 006	0,—	359 993,60

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 21 06 — Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	368 900,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 21 07 — Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	346 800,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 21 08 — Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	395 250	p.m.	350 000	0,—	455 190,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 21 09 — Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	350 000	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 21 10 — Pilot project — Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 672 110	p.m.	668 844	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

**Article PP 02 22 — 2022**

Item PP 02 22 01 — Pilot project — Novel forms of contracting in the digital economy

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	157 525	p.m.	295 250	0,—	125 000,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.



Item PP 02 22 02 — Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

**Article PP 02 23 — 2023**

Item PP 02 23 01 — Pilot project — A Space for the Metaverse

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	200 000	p.m.	400 000	800 000,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 23 02 — Pilot project — De-monopolised access to Union applications

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	250 000	p.m.	250 000	500 000,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 23 03 — Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	212 500	p.m.	212 500	425 000,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 23 04 — Pilot project — Development of interoperability tools in the digital single market

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	200 000	p.m.	200 000	400 000,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 23 05 — Pilot project — European body for jet fuel standards and safety certification

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	990 000	990 000	247 500	1 000 000,00	1 000 000,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 02 23 06 — Pilot project — Proposal for a Joint European Approach towards Radioactive Waste

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	300 000	p.m.	400 000	1 000 000,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

**Article PP 02 24 — 2024**

Item PP 02 24 02 — Pilot project — The development of cross-border cycling lane infrastructure

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	400 000	800 000	200 000	

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Cycling is a healthy, zero-emission and relatively inexpensive means of transport that can decrease the dependency on fossil fuel-dependent transports.

It increases the attractiveness of urban areas, creates a new local mobility structure and reduces traffic.

As a consequence of the price increase of fossil fuels since the start of Russia's war of aggression against Ukraine, cycling has recently become more popular.

The construction of new cross-border cycling lanes would facilitate the mobility of citizens affected by transport poverty while encouraging young people with a sedentary lifestyle to practice cycling.

Cycling lanes can be laid out on the site of disused railways or, if possible, they can be laid out in promenade areas along the water, and in areas inaccessible to cars so as not to hinder road traffic.

However, to fully unlock the potential of cycling and the aim of doubling the number of kilometres cycled in Europe by 2030, it is important to get a better overview of the current situation in Member States. Such an overview would enable an informed analysis of how much more cycling infrastructure is needed.

Therefore, this pilot project will serve to:

- define the methodology for the collection of relevant cycling data, and
- collect data on the number of kilometres of existing cycling infrastructure in Member States, the quality of the infrastructure as well as on the modal share of cycling.

The main aim will be to provide a solid basis for ensuing assessments on how much of the existing cycling infrastructure in the Union would need to be extended.

## CHAPTER PP 03 — SINGLE MARKET

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 03	Single Market								
<b>PP 03 18</b>	<b>2018</b>								
PP 03 18 02	Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 03 18 03	Pilot project — Assessing alleged differences in the quality of products sold in the single market	1	p.m.	p.m.	p.m.	p.m.	0,—	286 887,87	
	<i>Article PP 03 18 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	286 887,87	
<b>PP 03 19</b>	<b>2019</b>								
PP 03 19 02	Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools	1	p.m.	p.m.	p.m.	p.m.	0,—	474 846,05	
PP 03 19 06	Pilot project — Limiting dual quality and strengthening consumer organisations in the Union	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 03 19 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	474 846,05	
<b>PP 03 20</b>	<b>2020</b>								
PP 03 20 01	Pilot project — Smart destinations	1	p.m.	p.m.	p.m.	p.m.	0,—	527 223,83	
PP 03 20 02	Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain	1	p.m.	p.m.	p.m.	p.m.	0,—	57 068,20	
PP 03 20 03	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	1	p.m.	p.m.	p.m.	p.m.	0,—	189 950,00	
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	1	p.m.	p.m.	p.m.	343 725	0,—	206 235,00	
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	1	p.m.	p.m.	p.m.	p.m.	0,—	303 345,00	
	<i>Article PP 03 20 — Subtotal</i>		p.m.	p.m.	p.m.	343 725	0,—	1 283 822,03	
<b>PP 03 21</b>	<b>2021</b>								
PP 03 21 01	Pilot project — European Consumer Food Waste Forum	1	p.m.	p.m.	p.m.	250 000	0,—	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 03 21 02	Pilot project — Media Ownership Monitor	1	p.m.	p.m.	p.m.	149 236	0,—	432 951,67	
PP 03 21 03	Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal	1	p.m.	p.m.	p.m.	p.m.	0,—	122 850,00	
	<i>Article PP 03 21 — Subtotal</i>		p.m.	p.m.	p.m.	399 236	0,—	555 801,67	
<b>PP 03 22</b>	<b>2022</b>								
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19	1	p.m.	p.m.	p.m.	682 850	0,—	292 650,00	
PP 03 22 03	Pilot project — Single European Digital Enforcement Area	1	p.m.	300 000	p.m.	300 000	0,—	0,—	
PP 03 22 04	Pilot project — The role of copyright laws in facilitating distance education and research	1	p.m.	648 327	p.m.	695 250	700 000,00	0,—	
	<i>Article PP 03 22 — Subtotal</i>		p.m.	948 327	p.m.	1 678 100	700 000,00	292 650,00	30,86 %
<b>PP 03 23</b>	<b>2023</b>								
PP 03 23 01	Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding	1	p.m.	900 000	p.m.	p.m.	3 000 000,00	0,—	
PP 03 23 02	Pilot project — European network of gender-conscious investors	1	p.m.	582 000	p.m.	300 000	1 000 000,00	0,—	
	<i>Article PP 03 23 — Subtotal</i>		p.m.	1 482 000	p.m.	300 000	4 000 000,00	0,—	
<b>PP 03 24</b>	<b>2024</b>								
PP 03 24 01	Pilot project — Comparative study on best practices for a stronger EU sanction enforcement	1	p.m.	500 000	500 000	125 000			
PP 03 24 02	Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey	1	p.m.	940 000	3 240 000	810 000			
PP 03 24 03	Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance	1	p.m.	620 000	1 550 000	387 500			
PP 03 24 04	Pilot project — The promotion of handicraft products and support of craftsmen	1	p.m.	270 000	970 000	242 500			
	<i>Article PP 03 24 — Subtotal</i>		p.m.	2 330 000	6 260 000	1 565 000			
	<b>Chapter PP 03 — Total</b>		<b>p.m.</b>	<b>4 760 327</b>	<b>6 260 000</b>	<b>4 286 061</b>	<b>4 700 000,00</b>	<b>2 894 007,62</b>	<b>60,79 %</b>

#### Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 03 20 01.

#### Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article PP 03 18 — 2018

Item PP 03 18 02 — Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 03 18 03 — Pilot project — Assessing alleged differences in the quality of products sold in the single market

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	286 887,87

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Article PP 03 19 — 2019

Item PP 03 19 02 — Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	474 846,05

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 03 19 06 — Pilot project — Limiting dual quality and strengthening consumer organisations in the Union

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Article PP 03 20 — 2020

### Item PP 03 20 01 — Pilot project — Smart destinations

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	527 223,83

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### Item PP 03 20 02 — Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	57 068,20

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### Item PP 03 20 03 — Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	189 950,00

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### Item PP 03 20 04 — Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	343 725	0,—	206 235,00

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 03 20 05 — Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	303 345,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

**Article PP 03 21 — 2021**

Item PP 03 21 01 — Pilot project — European Consumer Food Waste Forum

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	250 000	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 03 21 02 — Pilot project — Media Ownership Monitor

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	149 236	0,—	432 951,67

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 03 21 03 — Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	122 850,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

**Article PP 03 22 — 2022**

Item PP 03 22 01 — Pilot project — Embedded supervision of decentralised financial institutions and activities

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 03 22 02 — Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	682 850	0,—	292 650,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 03 22 03 — Pilot project — Single European Digital Enforcement Area

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	300 000	p.m.	300 000	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 03 22 04 — Pilot project — The role of copyright laws in facilitating distance education and research

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	648 327	p.m.	695 250	700 000,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.



## Article PP 03 23 — 2023

### Item PP 03 23 01 — Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	900 000	p.m.	p.m.	3 000 000,00	0,—

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### Item PP 03 23 02 — Pilot project — European network of gender-conscious investors

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	582 000	p.m.	300 000	1 000 000,00	0,—

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Article PP 03 24 — 2024

### Item PP 03 24 01 — Pilot project — Comparative study on best practices for a stronger EU sanction enforcement

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	500 000	500 000	125 000	

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Restrictive measures (sanctions) are an essential tool for the promotion of the objectives of the Common Foreign and Security Policy. Their objectives include safeguarding the Union's values, maintaining international peace and security, consolidating and supporting democracy, the rule of law and human rights. The sanctions remain the main instrument in the Union's toolbox to deter, prevent and condemn aggressive and illiberal behaviour of the third countries. While having their diplomatic and economic impact on the targeted regimes, they also represent an extra effort for the national Member States' administrations, which do not all have the same capacities to address the challenges of sanction enforcement. Considering that the lack of sanction implementation, as well as inconsistencies across different jurisdictions of the Union, also represent a risk to Union financial interests and to the national financial systems, it is important to make sure that the Union sanctions are implemented equally across the Union. This is particularly relevant for the implementation of the Union sanctions against Russia, which have been subsequently adopted starting from 2014. The Seize and Freeze Task Force, established with the cooperation of various Directorates General of the Commission is an important configuration to oversee sanction implementation. However, the challenge lies in the fact that sanctions need to be uniformly implemented in 27 Member States' configurations of multiple national competent authorities.

In order to curb circumvention of Union sanctions and assist the Member States in their sanction implementation tasks, this pilot project concerns a study on the best practices and synergies that would benefit the Union's sanction policy, taking stock of the examples of the United States' Office of Foreign Assets Control (OFAC) and the United Kingdom sanctions enforcement authority

(OFSI). Being centralised bodies which oversee and facilitate sanction implementation in the entirety of their respective jurisdictions, the examples of OFAC and OFSI could be instrumental for better sanction enforcement throughout the Union. In addition, the study should concentrate on the function of the existing configurations of sanction enforcement bodies within each Member State. This would help to identify similarities, disparities, best practices and missing elements across all the jurisdictions of the Union.

Considering that each Member State nominates a very different set and number of national authorities for the enforcement of Union sanctions (currently at least 160 officially designated), it would be useful to see to what extent having a centralised sanction implementation body would benefit Union sanction implementation, as compared to a network of scattered national bodies. Such a study would help to identify a way for reducing ‘avoidable’ sanction evasion, namely in terms of asset freeze and confiscation and visa and travel bans.

Another necessary contribution of the study would lie in comparison between the budgetary resources dedicated to sanction enforcement in the existing Union sanction framework and the resources available in OFAC and OFSI. This comparative analysis would help to estimate necessary increases in the budgetary lines related to the enforcement of Union sanctions.

Based on these findings the study could outline the added value of having a centralised approach to sanction enforcement with the help of a dedicated institution. The results of the study could hence serve as a basis for the possible creation and functioning of a future Union’s sanction implementation body. The study should also outline the modalities of cooperation with OFAC and OFSI in the current conditions and in the perspective of the establishment of a sanction implementation body.

The study would also identify the ways to optimise and reduce the administrative and financial costs of sanction implementation.

In the current context, where it is estimated that Russian resources would allow Russia to wage the war for several more years, it is a matter of urgency to make the adopted Union sanctions be applied to their maximum extent and prevent any sanction evasion attempt. This urgency applies to a various extent also to other thematic and country-based sanctions adopted by the Union.

#### Item PP 03 24 02 — Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey

##### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	940 000	3 240 000	810 000	

##### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

European Sustainability Reporting Standards (ESRSs) introduced by Directive (EU) 2022/2464 of the European Parliament and of the Council of 14 December 2022 amending Regulation (EU) No 537/2014, Directive 2004/109/EC, Directive 2006/43/EC and Directive 2013/34/EU, as regards corporate sustainability reporting (OJ L 322, 16.12.2022, p. 15) should achieve their overriding objectives while being easy to apply for companies, without unnecessary administrative requirements and costs. The development of ESRSs should take into account the objective of facilitating their implementation from the outset. The pilot project aims to enhance the due process of developing sustainability reporting standards with this objective in mind.

This requires the active contribution of experts and stakeholders from the ground, including companies’ customers, suppliers, investors, civil society, social partners, and trade unions, in the development of ESRSs. The pilot project should test innovative actions to first mobilise them through awareness raising, support them through information and education, and then involve them in the preparation of draft ESRSs. The aim is to achieve a balanced representation of different sources of expertise and a broad geographical balance. Particular challenges that companies have in applying ESRSs should be identified and addressed. New engagement possibilities in the ongoing development of ESRSs should already be provided as part of the pilot project.

#### Item PP 03 24 03 — Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance

##### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	620 000	1 550 000	387 500	

## Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Enabling the effective and efficient substitution of hazardous substances with safer alternatives is an integral part of the Union's regulations on chemical substances and key to achieving Union's ambitious goals to prevent pollution, protect biodiversity, and safeguard the climate, including the objectives of the Commission communication of 14 October 2020 entitled 'Chemicals Strategy for Sustainability' (COM(2020) 667 final) to better protect health and the environment by moving towards chemicals that are safe and sustainable by design, phasing-out the use of substances of very high concern (SVHCs) and supporting the Commission communication of 3 February 2021 entitled 'Europe's Beating Cancer Plan' (COM (2021) 44 final) by minimising exposure to carcinogens.

While tremendously inspiring and influential, Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH), establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1) and other Union regulations have not yet enabled the broad, systematic substitution of hazardous substances with safer chemicals and non-chemical alternatives. There is a need to help all businesses and value chains in their substitution journey to ensure Union legislation can achieve intended objectives.

Enabling substitution by small and medium-sized enterprises (SMEs) is a particularly acute need, given their more limited access to technical and financial resources for substitution in comparison with larger entities. Without access to the right technical assistance, companies struggle with substitution, leading to frustrating cases of 'regrettable substitution,' where a chemical user substitutes one hazard for the same or a different hazardous property, such as replacing a neurotoxin with a carcinogen. In addition to better supporting SMEs with substitution, there is a glaring need to assist businesses located in toxic pollution hot-spots and countries with less access to technical and financial resources if we are to advance principles of equity and equality, and to create a level-playing field.

Despite an unimpressive record of chemical regulation at national level, in the United States a handful of states have successfully supported substitution. Massachusetts provides arguably the most compelling model for enabling the substitution of hazardous chemicals. In 1989 the Massachusetts legislature created a ground-breaking institution to help enable the substitution of toxic chemicals with safer alternatives – the Toxics Use Reduction Institute (TURI). Based at the University of Massachusetts-Lowell, TURI's staff have successfully helped companies, particularly SMEs, to substitute hazardous chemicals with safer alternatives through collaboration and innovation, including research, direct technical and financial assistance, and a focus on finding alternatives that meet a user's performance and fiscal constraints.

The results from Massachusetts are noteworthy. From 2000 to 2020, Massachusetts companies reduced toxic chemical use by 75 %, waste by 67 % and releases by 91 %. Reductions in the use of specific toxic chemicals have been even more remarkable. For example, from 1990 to 2020, the use and release of a known carcinogen (trichloroethylene or TCE) was reduced by 95 % and 97 %, respectively.

This pilot project would demonstrate the feasibility of a European substitution centre modelled after TURI to accelerate the substitution of toxic chemicals with safer alternatives. One or more SVHCs should be identified for which safer alternatives could be adopted by businesses in the Union, in particular SMEs. TURI has a long-track record supporting substitution of solvents and surfactants by various industries. In addition, there is the experience of the Substitution Support Portal (SUBSPORT) and various national substitution centres in the Union. We propose to draw on this experience to help enable a transition away from known and suspected hazardous substances to less-toxic alternatives in key industries and sectors, such as the textile and dry-cleaning industries.

This proof of concept would provide useful data points for the ongoing deliberations surrounding key Union policy objectives and legislation, such as the Chemicals Strategy for Sustainability, the safe and sustainable by design policy and revision of Regulation (EC) No 1907/2006. It may foster the creation of a Union-wide substitution centre network to aid companies using SVHCs to find and adopt safer and more sustainable alternatives.

## Item PP 03 24 04 — Pilot project — The promotion of handicraft products and support of craftsmen

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	270 000	970 000	242 500	

## Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Handicraft products play an important role in the development of regional and local tourism. It is therefore necessary to have a pilot project that supports craftsmen from the entire Union, regardless of the Member State they are from, in the purchase of the necessary materials and in the process of creating traditional handicraft products. Such an industry will implicitly attract tourists to the areas concerned and will produce economic growth.

The promotion of handicraft products such as folk clothing, handmade fabrics items, pottery, porcelain, clay, ceramics, carved in wood and stone products, handmade products and various traditional jams contributes not only to the preservation of European values, but also to the creation of jobs, the development of societies and the attraction of investments. The pilot project will provide financial incentives to craftsmen to encourage them to carry on the tradition and continue to manufacture products with protected geographical indication.

In addition, the pilot project will determine young craftsmen, such as potters, stone and wood carvers, folk craftsmen, among others, to launch and start creating traditional products and will create new opportunities to collaborate with other craftsmen with whom they have similarities from other regions of the Union. The pilot project may also lead to increased social cohesion and the development of poorer areas in the Union.

## CHAPTER PP 04 — SPACE

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	2023/2025
			Commitments	Payments	Commitments	Payments		
PP 04	Space							
<b>PP 04 24</b>	<b>2024</b>							
PP 04 24 01	Pilot project — EU Space Data integration to support an EU Disaster Management Plan	1	p.m.	450 000	1 790 000	447 500		
PP 04 24 02	Pilot project — Innovative deployable antennas	1	p.m.	350 000	1 450 000	362 500		
PP 04 24 03	Pilot project — Mobile Responsive Launch Systems	1	p.m.	500 000	1 950 000	487 500		
PP 04 24 04	Pilot project — New Vision for resilient and autonomous access to space in Europe	1	p.m.	450 000	1 800 000	450 000		
	<i>Article PP 04 24 — Subtotal</i>		p.m.	1 750 000	6 990 000	1 747 500		
	<b>Chapter PP 04 — Total</b>		<b>p.m.</b>	<b>1 750 000</b>	<b>6 990 000</b>	<b>1 747 500</b>		

## Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 04 20 01.

### Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article PP 04 24 — 2024

### Item PP 04 24 01 — Pilot project — EU Space Data integration to support an EU Disaster Management Plan

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	450 000	1 790 000	447 500	

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

The EU Space Programme components strengthens the capacity of the Union to act in all phases of disaster risk management. Within the disaster risk management cycle, applications utilising satellite data are not always considered by the end users. In particular during the phases of prevention and recovery, satellite applications have not been fully exploited. The approach on utilisation of Union space data for disaster management is scattered and varies significantly across the Union. The need of a Union Disaster Management Plan is evident in order to:

- make society more resilient and to decrease its exposure to the consequences of both natural and man-made disasters;
- increase the understanding of disasters, but also to better preparedness, and post-disaster response and recovery;
- provide a coherent approach for disaster management across the Union, utilising space based applications.

The following main use cases within an EU Disaster Management Plan have been identified:

- use of Galileo’s new authentication feature (OSNMA) which is a new, breakthrough feature of Europe’s positioning system that improves the trustworthiness of GNSS signals. This service provides an authentication mechanism to allow open service users to verify that the navigation data received come from Galileo and have not been modified in any way. This service mitigates current threats to GNSS service such as signal falsification (i.e. spoofing) or disruption (via jamming) which can have disastrous impacts on users or applications;
- operation and deployment of Galileo Emergency Warning Satellite Service (EWSS), an on-demand broadcast of alert and associated guidance, which targets areas encoded in satellites message that can reach the affected population within minutes. This service is global, free-of-charge and unaffected by ground destruction. It is an independent of terrestrial mobile networks, resilient to ground destruction, complementary to existing systems and covers various types of hazards;
- use of secure SATCOM (GOVSATCOM/IRIS2 services adoption), as civil protection has been identified as one of the main user communities, since terrestrial telecommunications are typically not available in disasters;
- certification and use of Copernicus images acquired by sentinels and/or contributing missions for map production for geospatial intelligence and decision-making support;
- exploitation and communication, when necessary, of the successful operations of Copernicus Emergency Management Service (EMS), leveraging its well-established procedures, as lessons learnt to underpin awareness and user uptake in all the Union Space Programme components.

Barriers for the uptake of space-based solutions for an EU disaster management plan

- Regulatory and procedural challenges for the wide adoption of satellite-based solutions for disaster management are the main challenges as there is lack of coherence across the Union on a governance, policy, legislative and regulatory framework, as well as a lack of accredited space-based products and services.
- Technical challenges in the adoption of satellite-based solutions, because of the difficulty in translating user needs into technical specifications and lack of appropriate infrastructure, and difficulty in understanding the technical use of the service.
- The need for standards to guide industry (e.g. receiver manufacturers, platform integrators) in production and certification of user terminals that make use of the services mentioned above.
- The need to develop best practices and training material that can assist in the integration of OSNMA and/or EWSS in the user equipment and in mass-market.
- Economic challenges with reference to the costs of the data or solution.

- Low level of involvement of the private sector in the provision of essential services to civil protection and public authorities, resulting in less uptake of satellite applications for disaster risk management.
- Need for more awareness in the public sector on the potential for Galileo, Copernicus and GOVSATCOM services, as well as integrated space-based applications to support decision making and policy and regulatory development.

The pilot project shall be focused on:

- the identification and analysis of the technical and regulatory barriers (e.g. lack of updated and new standards and regulatory framework), industry value chain and new business models that could emerge in supporting an EU disaster management plan;
- definition of a roadmap at both at national and Union level to smoothen the integration path of satellite-based services – finding methods to improve accessibility to satellite-based services for disaster management;
- training national civil protection authorities on the use of Union space components with the aim of promoting them and to integrate them into their local emergency procedures; promoting a mindset that would consider the use of the new space features for an EU disaster management plan and how private companies can provide essential services to civil protection and public authorities; supporting the governmental approach towards the digitalisation of services;
- contribution to draft new standards as means of certification defining (1) minimum operational requirements for the use of new Galileo features such as OSNMA, EWSS and Copernicus EMS and (2) the necessary tests required to verify the performance compliance in support of future Union regulatory initiatives for an EU disaster management plan.

#### Item PP 04 24 02 — Pilot project — Innovative deployable antennas

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	350 000	1 450 000	362 500	

#### *Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Antennas are a key element of satellites which enable them to collect and transmit data: they are of interest in all types of satellites, including military, civil, observation and telecommunications satellites, with possible deployment in sectors other than the space sector.

Major issues for deployable antennas are (i) the amount of materials needed including materials in respect of which Europe does not have an autonomous value chains, (ii) the energy-demanding manufacturing mode of their structure in a time of both high energy prices and environmental transition, and therefore (iii) their high production costs.

Therefore, this pilot project will focus research on the material reduction, use of recyclable materials and industrial prototyping, also considering the potential for on-orbit reusability and recycling at a later stage.

#### Item PP 04 24 03 — Pilot project — Mobile Responsive Launch Systems

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	500 000	1 950 000	487 500	

#### *Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

In order to provide guaranteed and on-demand access to space at any time for European usage, a Union system that can provide responsive access to space is required.

A small launch vehicle can offer this service ideally for defence and security reasons with mobile launch sites where necessary. This is of strategic interest and increases the market for companies for access to space. Satellite operators are constrained by launch

opportunities and are using more and more United States’ offerings. To preserve and reinforce autonomous Union access to space, it is crucial to return European institutional and commercial customers to the Union launch service market. This can be realised with a responsive, flexible and dedicated offering. There are only a few developments in the Union with regard to the implementation of responsive access to space capability with disruptive technology. Those developments need to be supported in order to catch up with other nations.

The implementation of such a capability of Union responsive launch systems needs to be analysed and its impact on the market for access to space must be investigated.

This pilot project concerns a study that should identify the need for Union responsive space systems, including for security and defence purposes, in order to stimulate the launch service demand and better guide the offer. In addition, the study shall map the potential role of commercial and institutional stakeholders that would benefit from such a service and envisage future potential dedicated Union space initiative for security and defence, as well as associated objectives and deployment framework.

#### Item PP 04 24 04 — Pilot project — New Vision for resilient and autonomous access to space in Europe

##### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	450 000	1 800 000	450 000	

##### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Access to space is an essential enabler and indispensable element of the space ecosystem, without which there is no space policy. As recalled in the Commission communication of 10 March 2023 entitled ‘European Union Space Strategy for Security and Defence’ (JOIN(2023) 9 final), it is essential to ensure the deployment and resilience of Europe’s sovereign space infrastructure, including for the launch of futures satellites and constellations, replenishment, replacement and upgrade of space components.

The Union is currently lacking autonomous launch capacity it needs to implement the Union Space Programmes and other initiatives. Russia's war of aggression against Ukraine has exacerbated the current situation in Europe and reinforced the need to stimulate the resilience, responsiveness and versatility of European access to space.

To address this challenge and in line with the action proposed in the European Union Space Strategy for Security and Defence, this pilot project concerns a study that would bring its contribution to a common vision beyond 2030, with a view to increasing the resilience of Union space infrastructures through autonomous Union access to space. Such a vision should support the Union level of ambition in access to space and prepare for new actions in the next MFF.

The pilot project will be implemented through a two-step approach:

##### 1. Parallel industrial concept studies (up to three):

- each study shall present a concept for autonomous, responsive and versatile Union access to space which responds to accessible market (institutional and commercial), including for European security and defence;
- the outcome for each proposed concept shall be a high-level technology roadmap for both the ground and space segments.

##### 2. Master report for a shared concept:

- a new study shall analyse the initial industrial concepts and make a single synthesis to identify common needs and to provide recommendations towards a consensual vision (beyond 2030) with an associated technology roadmap for autonomous, responsive and versatile of Union access to space.

## CHAPTER PP 05 — REGIONAL DEVELOPMENT AND COHESION

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 05	Regional Development and Cohesion								
<b>PP 05 17</b>	<b>2017</b>								
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	2.1	p.m.	p.m.	p.m.	210 000	0,—	0,—	
	<i>Article PP 05 17 — Subtotal</i>		p.m.	p.m.	p.m.	210 000	0,—	0,—	
<b>PP 05 20</b>	<b>2020</b>								
PP 05 20 01	Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees	2.1	p.m.	p.m.	p.m.	p.m.	0,—	623 443,50	
PP 05 20 02	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	2.1	p.m.	p.m.	p.m.	p.m.	0,—	350 000,00	
	<i>Article PP 05 20 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	973 443,50	
<b>PP 05 21</b>	<b>2021</b>								
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	2.1	p.m.	300 000	p.m.	1 000 000	0,—	837 633,92	279,21 %
	<i>Article PP 05 21 — Subtotal</i>		p.m.	300 000	p.m.	1 000 000	0,—	837 633,92	279,21 %
<b>PP 05 22</b>	<b>2022</b>								
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally	2.1	p.m.	236 914	p.m.	325 000	0,—	394 856,12	166,67 %
	<i>Article PP 05 22 — Subtotal</i>		p.m.	236 914	p.m.	325 000	0,—	394 856,12	166,67 %
<b>PP 05 23</b>	<b>2023</b>								
PP 05 23 01	Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź	2.1	p.m.	700 000	p.m.	2 625 000	0,—	0,—	
	<i>Article PP 05 23 — Subtotal</i>		p.m.	700 000	p.m.	2 625 000	0,—	0,—	
	<b>Chapter PP 05 — Total</b>		<b>p.m.</b>	<b>1 236 914</b>	<b>p.m.</b>	<b>4 160 000</b>	<b>0,—</b>	<b>2 205 933,54</b>	<b>178,34 %</b>

### Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 05 20 01.

### Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).



## Article PP 05 17 — 2017

Item PP 05 17 01 — Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	210 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Article PP 05 20 — 2020

Item PP 05 20 01 — Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	623 443,50

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 05 20 02 — Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	350 000,00

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Article PP 05 21 — 2021

Item PP 05 21 01 — Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	300 000	p.m.	1 000 000	0,—	837 633,92

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Article PP 05 22 — 2022

Item PP 05 22 01 — Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	236 914	p.m.	325 000	0,—	394 856,12

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Article PP 05 23 — 2023

Item PP 05 23 01 — Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	700 000	p.m.	2 625 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## CHAPTER PP 06 — RECOVERY AND RESILIENCE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 06	Recovery and Resilience								

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
<b>PP 06 16</b>	<b>2016</b>								
PP 06 16 03	Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 06 16 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<b>Chapter PP 06 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>0,—</b>	

#### Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 06 20 01.

#### Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article PP 06 16 — 2016

Item PP 06 16 03 — Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

#### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 07	Investing in People, Social Cohesion and Values								
<b>PP 07 16</b>	<b>2016</b>								
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 07 16 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PP 07 17</b>	<b>2017</b>								
PP 07 17 04	Pilot project — Fight against illicit trafficking in cultural objects	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
	<i>Article PP 07 17 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PP 07 18</b>	<b>2018</b>								
PP 07 18 02	Pilot project — Exchange of media ‘rising stars’ to speed up innovation and increase cross-border coverage (‘Stars4media’)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 18 03	Pilot project — Media councils in the digital era	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 18 04	Pilot project — Internship for journalists working in non-European minority languages	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 18 05	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 18 07	Pilot project — Terrorism victim response coordination centre	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 07 18 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PP 07 19</b>	<b>2019</b>								
PP 07 19 01	Pilot project — Measuring the cultural and creative industries in the Union	2.2	p.m.	p.m.	p.m.	p.m.	0,—	139 785,22	
PP 07 19 02	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 19 03	Pilot project — Platform(s) for cultural content innovation	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 19 04	Pilot project — Supporting investigative journalism and media freedom in the EU	2.2	p.m.	p.m.	p.m.	p.m.	0,—	199 043,72	
PP 07 19 05	Pilot project — A first step towards a European framework for mobility for makers	2.2	p.m.	p.m.	p.m.	p.m.	0,—	68 399,84	
PP 07 19 06	Pilot project — Jewish Digital Cultural Recovery Project	2.2	p.m.	294 000	p.m.	98 000	0,—	0,—	
	<i>Article PP 07 19 — Subtotal</i>		p.m.	294 000	p.m.	98 000	0,—	407 228,78	138,51 %
<b>PP 07 20</b>	<b>2020</b>								
PP 07 20 02	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children’s rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	2.2	p.m.	p.m.	p.m.	p.m.	0,—	147 741,25	
PP 07 20 03	Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news	2.2	p.m.	p.m.	p.m.	p.m.	0,—	955 114,97	
PP 07 20 04	Pilot project — Integrity of social media	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 20 05	Pilot project — A European public sphere: a new online media offer for young Europeans	2.2	p.m.	p.m.	p.m.	p.m.	0,—	1 493 058,83	
	<i>Article PP 07 20 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	2 595 915,05	
<b>PP 07 21</b>	<b>2021</b>								
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19	2.2	p.m.	p.m.	p.m.	1 194 759	0,—	599 508,85	
PP 07 21 03	Pilot project — Temporary citizens’ assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life	2.2	p.m.	p.m.	p.m.	264 000	0,—	563 111,10	
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health	2.2	p.m.	p.m.	p.m.	p.m.	0,—	100 173,32	
PP 07 21 05	Pilot project — Understanding the value of a European gaming society	2.2	p.m.	p.m.	p.m.	p.m.	0,—	255 053,31	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 07 21 06	Pilot project —Building Europe with Local Entities (BELE)	2.2	p.m.	p.m.	p.m.	1 390 500	0,—	800 000,00	
PP 07 21 07	Pilot project —Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	2.2	p.m.	1 000 000	p.m.	p.m.	0,—	818 271,30	81,83 %
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants	2.2	p.m.	196 051	p.m.	98 100	0,—	494 077,18	252,01 %
	<i>Article PP 07 21 — Subtotal</i>		p.m.	1 196 051	p.m.	2 947 359	0,—	3 630 195,06	303,52 %
<b>PP 07 22</b>	<b>2022</b>								
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	2.2	p.m.	774 385	p.m.	1 579 456	1 000 000,00	1 569 460,00	202,67 %
PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy	2.2	p.m.	208 611	p.m.	495 250	0,—	417 221,00	200,00 %
PP 07 22 03	Pilot project — European Homelessness Count	2.2	p.m.	2 100 000	p.m.	800 000	1 909 863,00	0,—	
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe	2.2	p.m.	400 000	p.m.	994 000	1 500 000,00	882 142,90	220,54 %
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging 'news deserts'	2.2	p.m.	p.m.	p.m.	795 902	0,—	1 193 852,60	
	<i>Article PP 07 22 — Subtotal</i>		p.m.	3 482 996	p.m.	4 664 608	4 409 863,00	4 062 676,50	116,64 %
<b>PP 07 23</b>	<b>2023</b>								
PP 07 23 01	Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	2.2	p.m.	1 250 000	p.m.	1 250 000	2 500 000,00	0,—	
PP 07 23 02	Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe	2.2	p.m.	650 000	1 500 000	375 000	250 000,00	125 000,00	19,23 %
PP 07 23 03	Pilot project — Sport Supports' - emergency sport actions for youth	2.2	p.m.	1 000 000	2 000 000	1 760 000	2 000 000,00	0,—	
PP 07 23 04	Pilot project — The European Union - the media freedom hub	2.2	p.m.	570 000	2 940 000	2 235 000	2 850 000,00	1 425 000,00	250,00 %
PP 07 23 05	Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine	2.2	p.m.	p.m.	p.m.	375 000	426 550,00	0,—	
	<i>Article PP 07 23 — Subtotal</i>		p.m.	3 470 000	6 440 000	5 995 000	8 026 550,00	1 550 000,00	44,67 %
<b>PP 07 24</b>	<b>2024</b>								
PP 07 24 01	Pilot project — Technical means to provide Russian households with trustworthy information	2.2	p.m.	1 300 000	2 600 000	650 000			
	<i>Article PP 07 24 — Subtotal</i>		p.m.	1 300 000	2 600 000	650 000			
	<b>Chapter PP 07 — Total</b>		<b>p.m.</b>	<b>9 743 047</b>	<b>9 040 000</b>	<b>14 354 967</b>	<b>12 436 413,00</b>	<b>12 246 015,39</b>	<b>125,69 %</b>

#### Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 07 20 01.

### Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article PP 07 16 — 2016

Item PP 07 16 02 — Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### Article PP 07 17 — 2017

Item PP 07 17 04 — Pilot project — Fight against illicit trafficking in cultural objects

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### Article PP 07 18 — 2018

Item PP 07 18 02 — Pilot project — Exchange of media ‘rising stars’ to speed up innovation and increase cross-border coverage (‘Stars4media’)

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 18 03 — Pilot project — Media councils in the digital era

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 18 04 — Pilot project — Internship for journalists working in non-European minority languages

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 18 05 — Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 18 07 — Pilot project — Terrorism victim response coordination centre

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Article PP 07 19 — 2019

Item PP 07 19 01 — Pilot project — Measuring the cultural and creative industries in the Union

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	139 785,22

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 19 02 — Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 19 03 — Pilot project — Platform(s) for cultural content innovation

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 19 04 — Pilot project — Supporting investigative journalism and media freedom in the EU

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	199 043,72

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.



Item PP 07 19 05 — Pilot project — A first step towards a European framework for mobility for makers

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	68 399,84

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 19 06 — Pilot project — Jewish Digital Cultural Recovery Project

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	294 000	p.m.	98 000	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

**Article PP 07 20 — 2020**

Item PP 07 20 02 — Pilot project — Developing and trialling an infrastructure for mechanisms to protect children’s rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	147 741,25

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 20 03 — Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	955 114,97

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 20 04 — Pilot project — Integrity of social media

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 20 05 — Pilot project — A European public sphere: a new online media offer for young Europeans

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 493 058,83

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

**Article PP 07 21 — 2021**

Item PP 07 21 01 — Pilot project — Building investigative capacity to better fight doping in sport in Europe

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 21 02 — Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 194 759	0,—	599 508,85

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 21 03 — Pilot project — Temporary citizens’ assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	264 000	0,—	563 111,10

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 21 04 — Pilot project — Study on loneliness, focus on mental health

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	100 173,32

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 21 05 — Pilot project — Understanding the value of a European gaming society

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	255 053,31

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 21 06 — Pilot project — Building Europe with Local Entities (BELE)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 390 500	0,—	800 000,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 21 07 — Pilot project — Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 000 000	p.m.	p.m.	0,—	818 271,30

### Remarks

This appropriation is also intended to cover commitments remaining to be settled from previous years under the pilot project.

### Item PP 07 21 08 — Pilot project — Media representation and inclusion for refugees and migrants

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	196 051	p.m.	98 100	0,—	494 077,18

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### Article PP 07 22 — 2022

Item PP 07 22 01 — Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	774 385	p.m.	1 579 456	1 000 000,00	1 569 460,00

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 22 02 — Pilot project — European Festival of Journalism and Media Information Literacy

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	208 611	p.m.	495 250	0,—	417 221,00

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 22 03 — Pilot project — European Homelessness Count

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 100 000	p.m.	800 000	1 909 863,00	0,—

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 22 04 — Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	400 000	p.m.	994 000	1 500 000,00	882 142,90

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 22 05 — Pilot project — Supporting local and regional news media in face of emerging ‘news deserts’

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	795 902	0,—	1 193 852,60

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

**Article PP 07 23 — 2023**

Item PP 07 23 01 — Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 250 000	p.m.	1 250 000	2 500 000,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 23 02 — Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	650 000	1 500 000	375 000	250 000,00	125 000,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 23 03 — Pilot project — Sport Supports' - emergency sport actions for youth

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 000 000	2 000 000	1 760 000	2 000 000,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 23 04 — Pilot project — The European Union - the media freedom hub

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	570 000	2 940 000	2 235 000	2 850 000,00	1 425 000,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 07 23 05 — Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	375 000	426 550,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

**Article PP 07 24 — 2024**

Item PP 07 24 01 — Pilot project — Technical means to provide Russian households with trustworthy information

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	1 300 000	2 600 000	650 000	

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

In light of Putin's brutal invasion of Ukraine, countless war crimes and the deadly attacks on Ukrainian hospitals, maternity wards, nuclear facilities, women and children, one fact is clear to many: if only Russians could see the truth about what is happening, then things might be different.

Russian independent media have shown great resilience since relocating to the Union and neighbouring countries. The figures highlight their ability to continuously reach audiences. Internet transmissions can sometimes penetrate the Kremlin's firewall, but can

also easily be blocked, as is usually the case when they attain a level of success. Since the beginning of the war, Russia's communications watchdog Roskomnadzor has blocked or deleted more than 138,000 websites, including BBC's World Service. YouTube and Telegram are now widely used to communicate alternative news in Russia, but these channels can be easily blocked by the government. Thus, it is important to have alternative forms of communications outside of internet-based options.

Television represents the most effective means of Russian propaganda. Many of the broadcasts promote criminal ideas such as genocide of the Ukrainian people, the assassination of Western politicians, the normalisation of nuclear war, the murder of Ukrainian children, and more. Polls indicate that 69 % of Russians prefer to get their news via traditional broadcast channels, and tend to watch television constantly. There is currently no meaningful broadcast platform for pluralistic voices to be heard in Russia. 41% of Russian households use satellite as their main form of television reception. That number is expected to grow to 48 % by 2025 (Omdia 2021).

Satellite television distribution is the weak point in the Kremlin's media lockdown, and it has yet to be effectively exploited for alternative messaging. As evidenced by research by the Denis Diderot Committee, many satellites over Russia are owned by Western companies, including some of the most popular satellite positions. This capacity has created a captive audience for the video transmissions with the appropriate technical parameters and can be used to bring alternative messaging and opposition media to the Russian population.

This pilot project aims at providing access to a currently unavailable technical platform, television, which is the way most Russians prefer to watch news programmes. This can be done in two ways:

- (i) bringing independent journalism content into traditional television channel format;
- (ii) providing satellite broadcast of up to 25 new and existing channels (radio and television), into the Russian market.

Reporters sans frontières and its partner the Denis Diderot Committee have engaged in an extensive feasibility study, which led to confirming the technical possibility of dissemination of such content to Russian households. There is great interest from leading Russian independent journalism platforms including Meduza, Echo Moscow and Holod Media to bring their material to Russians. Furthermore, the German national broadcaster Deutsche Welle has confirmed their interest in creating a TV channel specifically using Russian language content. Other channels will follow. Satellite companies have indicated their interest in a broadcasting project and are ready to provide capacity.

This pilot project will help to ensure that these independent journalists working in exile will have the technical means to bring their work to the Russian audience via satellite television. It will create the technical means that these journalists can use to broadcast their content effectively into Russia. With the help of this pilot project, the content created not only by independent journalists but also international channels will be repackaged and delivered to Russian people, who live in a complete lack of access to pluralist information. This pilot project does not aim to create any content or financially support journalists.

There is a great potential of working together with the already ongoing pilot project PP 07 23 04 'The European Union – the media freedom hub' that focuses on strengthening the financial and management capacities of independent Russian media. This pilot project is complementary thereto as it focuses on enabling technical capacities for dissemination of not only the content produced via media hubs, but also international news analysis in Russia.

Russia has weaponised its television distribution apparatus while the West has so far largely refrained from significant attempts to bring the access to free information to the Russian Federation. The project can provide hope and truth to millions of Russian people.

## CHAPTER PP 08 — AGRICULTURE AND MARITIME POLICY

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 08 <b>PP 08 19</b> 2019	Agriculture and Maritime Policy								
PP 08 19 01	Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union	3.2	p.m.	p.m.	p.m.	458 750	0,—	458 750,00	
PP 08 19 02	Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture	3.2	p.m.	p.m.	p.m.	p.m.	0,—	845 000,00	
	<i>Article PP 08 19 — Subtotal</i>		p.m.	p.m.	p.m.	458 750	0,—	1 303 750,00	
<b>PP 08 22</b> 2022									

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 08 22 01	Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	3.2	p.m.	735 000	p.m.	745 250	0,—	0,—	
<i>Article PP 08 22 — Subtotal</i>			p.m.	735 000	p.m.	745 250	0,—	0,—	
<b>PP 08 23</b>	<b>2023</b>								
PP 08 23 01	Pilot project — Improving the place of organic products in collective catering	3.2	p.m.	1 125 000	p.m.	750 000	1 500 000,00	0,—	
<i>Article PP 08 23 — Subtotal</i>			p.m.	1 125 000	p.m.	750 000	1 500 000,00	0,—	
<b>PP 08 24</b>	<b>2024</b>								
PP 08 24 01	Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model	3.2	p.m.	562 500	750 000	187 500			
PP 08 24 02	Pilot project — Fostering energy transition in the fisheries sector	3.2	p.m.	550 000	2 200 000	550 000			
PP 08 24 03	Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas	3.2	p.m.	2 240 000	5 590 000	1 397 500			
<i>Article PP 08 24 — Subtotal</i>			p.m.	3 352 500	8 540 000	2 135 000			
<b>Chapter PP 08 — Total</b>			<b>p.m.</b>	<b>5 212 500</b>	<b>8 540 000</b>	<b>4 089 000</b>	<b>1 500 000,00</b>	<b>1 303 750,00</b>	<b>25,01 %</b>

#### Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 08 20 01.

#### Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

#### Article PP 08 19 — 2019

Item PP 08 19 01 — Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	458 750	0,—	458 750,00

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.



Item PP 08 19 02 — Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	845 000,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### **Article PP 08 22 — 2022**

Item PP 08 22 01 — Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	735 000	p.m.	745 250	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### **Article PP 08 23 — 2023**

Item PP 08 23 01 — Pilot project — Improving the place of organic products in collective catering

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 125 000	p.m.	750 000	1 500 000,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous year under the pilot project.

### **Article PP 08 24 — 2024**

Item PP 08 24 01 — Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	562 500	750 000	187 500	

## Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

The decline of the number of farms can be observed particularly for small farms (below 2 ha). At the same time the number of larger farms (100 ha or more) increased, although the absolute number remains limited. Structural and organisational changes raise a number of questions about the design and implementation of the common agricultural policy (CAP) that need to be studied in the context of the CAP post 2027:

- Which trends are observed in the different Member States and sectors in terms of farms structures, including peasant farms, type of agricultural employment, farms' organisations taking also into account the age, gender and education, the level of capitalisation on the farms, in particular on mechanisation, digitalisation and the legal forms available in the Member States?
- What influence had the CAP, through its different tools and measures, on the development of agricultural structures and organisations in Europe?
- How can new ways of organising work and distributing capital help to meet (or fail to meet) the challenge of renewing the generations of farmers?
- What adaptation/limitation in existing tools or new tools and what measures need to be put in place to support the identified ways to council farm's economic objectives, generational renewal and protection of the family farming model and small-scale farming ("peasants")?

This pilot project aims to feed the overall reflection over the CAP, both in the context of its current implementation and in views of its revision after 2027.

## Item PP 08 24 02 — Pilot project — Fostering energy transition in the fisheries sector

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	550 000	2 200 000	550 000	

## Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### Context

Climate change is forcing every economic sector to adapt and reduce its greenhouse gas emissions. The fishing sector must also make efforts to reduce its carbon footprint. Moreover, the volatility and the increase of fossil fuel prices due to Russia's war of aggression against Ukraine creates uncertainty and reduces the profitability of fishing companies. Fishing vessel fuel can no longer be based solely on fossil fuels. The Commission communication of 21 February 2023 on the energy transition of the EU fisheries and aquaculture sector (COM(2023) 100 final) states that it is 'essential to promote the testing and scientific validation of new and existing technologies for their application in fisheries' and also states that 'the Commission will conduct an EU-wide study on the available technologies for the energy transition in the fisheries and aquaculture sector and their respective costs and benefits'. In this context, this pilot project developing a demonstrator fishing vessel which would test innovative propulsion technologies is relevant.

The European fishing fleet is aging; the energy performance of fishing vessels is not satisfactory. The financing of a demonstrator fishing vessel would allow the development of innovative propulsions technologies adapted to fishing. The aim is to test different hull design, propulsion technologies and energy used on board that reduce emissions of greenhouse gases compared to the means of propulsion used by fishers today and broaden the possibilities offered to fishers to save energy and initiate the energy transition of fishing vessels.

#### I. A demonstrator fishing vessel testing innovative propulsion technologies

The objective of this pilot project would be to finance the refit of a demonstrator fishing vessel based on an assessment of the feasibility and scope of the test and the allocated budget dedicated to this pilot project.

#### II. An assessment of the feasibility and scope of the test

An assessment of the feasibility and scope of the test will identify the characteristics of the fishing vessel (hull design, propulsion technologies and energy used on board).

That assessment will also identify the different type of tests needed on a retrofitted vessel.

Based on the feasibility assessment, tests will be carried out to determine the vessel's energy savings, safety and environmental performance with different fishing gears and weather conditions.

### III. Additional information

The aim of this pilot project is to test the compatibility of one or more means of propulsion that can significantly reduce the greenhouse gas emissions and energy consumption of the vessel with different types of fishing gears. It is up to the project manager (public or private entity) to propose the most appropriate combinations.

The pilot project should enable fishers to take part at all its stages and provide feedback. The Commission will also be able to follow the various stages of the tests. The project manager must propose a 'raison d'être' for the vessel once the objectives of the pilot project have been achieved, for example a travelling promotion of the results of the pilot project across European fishing ports or becoming a training vessel for young fishers across the Union.

Under no circumstances should this vessel be the means to increase fishing effort but only used for experiments. The legal status of the vessel may under no circumstances allow the landing of professional fishing products or its future transformation into a fishing vessel. When implementing this pilot project, the Commission will specify the requirements to avoid any possibility of the vessel being converted into a commercial fishing vessel.

## Item PP 08 24 03 — Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	2 240 000	5 590 000	1 397 500	

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Unexploded munition dumped on the seabed poses an increasing concern in Europe and beyond, in particular in the inland and shelf seas. Tonnes of dangerous conventional munitions were dumped into Europe's seas following the end of the world wars in the previous century, and today they pose a risk to marine life and seafarers. The dumped munition pose a threat to human life and the marine environment that endangers not only fishing and navigation but also the development of offshore energy, aquaculture, shipping, tourism and other sectors of the blue economy and deep-sea economic activities.

In the past year, the need to develop appropriate and most effective technologies has become even more urgent in light of Russia's war of aggression against Ukraine. Aggressive actions carried out in the Black and Azov Seas will leave these waters filled with remains of sunken ships and missiles, dumped munitions and other hazards that will damage the underwater environment and will pose a threat to the coastal communities.

The Union has extensive experience in mine clearance across the world, with operations spanning the Balkans, Africa and Asia. For the European seas, the Union must draw on that experience and adapt accordingly, especially in the light of the current threats in the European seas and Ukraine's accession to the Union.

Given all of the above, there is an urgent need for technology development and support for the specific activities in the field of the disposal of dumped munitions and conventional weapons from the seas.

The aim of this pilot project is to develop technology and specific tools:

- to advance, develop and test in the sea, in the safe conditions (non-wartime basins) environmentally friendly, the most comprehensive and efficient methods and concrete tools for the disposal and destruction of conventional munition dumped in the past; this technology and developed tools should be available on demand, within a short time of mobilisation;
- to assess whether this technology and specific tools can be further used to eradicate the consequences of the Russia's war of aggression against Ukraine in the Black and Azov seas;
- to further strengthen coordination and stakeholders' engagement, raise awareness and share best practices.

## CHAPTER PP 09 — ENVIRONMENT AND CLIMATE ACTION

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 09	Environment and Climate Action								
<b>PP 09 16</b>	<b>2016</b>								
PP 09 16 01	Pilot project — Inventory of species and habitats in the French outermost regions	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 09 16 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PP 09 17</b>	<b>2017</b>								
PP 09 17 01	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	3.2	p.m.	p.m.	p.m.	p.m.	0,—	221 332,07	
	<i>Article PP 09 17 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	221 332,07	
<b>PP 09 18</b>	<b>2018</b>								
PP 09 18 01	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	3.2	p.m.	p.m.	p.m.	p.m.	0,—	319 757,46	
PP 09 18 04	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	3.2	p.m.	p.m.	p.m.	p.m.	0,—	199 959,17	
	<i>Article PP 09 18 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	519 716,63	
<b>PP 09 19</b>	<b>2019</b>								
PP 09 19 03	Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	3.2	p.m.	p.m.	p.m.	p.m.	0,—	269 500,14	
	<i>Article PP 09 19 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	269 500,14	
<b>PP 09 20</b>	<b>2020</b>								
PP 09 20 01	Pilot project — Making the Iron Gate dams passable for Danube sturgeon	3.2	p.m.	p.m.	p.m.	600 000	0,—	0,—	
PP 09 20 02	Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000	3.2	p.m.	p.m.	p.m.	p.m.	0,—	307 916,70	
	<i>Article PP 09 20 — Subtotal</i>		p.m.	p.m.	p.m.	600 000	0,—	307 916,70	
<b>PP 09 21</b>	<b>2021</b>								
PP 09 21 01	Pilot project — Best Belt — more power for the Green Belt	3.2	p.m.	900 000	p.m.	p.m.	0,—	900 000,00	100,00 %
	<i>Article PP 09 21 — Subtotal</i>		p.m.	900 000	p.m.	p.m.	0,—	900 000,00	100,00 %
<b>PP 09 22</b>	<b>2022</b>								
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund	3.2	p.m.	p.m.	p.m.	100 000	0,—	0,—	
PP 09 22 02	Pilot project — Port Electricity Commercial Model	3.2	p.m.	p.m.	p.m.	245 018	0,—	105 007,50	
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the European Green Deal	3.2	p.m.	p.m.	p.m.	693 350	0,—	0,—	
	<i>Article PP 09 22 — Subtotal</i>		p.m.	p.m.	p.m.	1 038 368	0,—	105 007,50	
<b>PP 09 23</b>	<b>2023</b>								
PP 09 23 01	Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions	3.2	p.m.	200 490	p.m.	280 000	700 000,00	0,—	
PP 09 23 02	Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation	3.2	p.m.	1 000 000	p.m.	1 375 000	4 500 000,00	150 000,00	15,00 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
<b>PP 09 24</b>	<b>2024</b>		p.m.	1 200 490	p.m.	1 655 000	5 200 000,00	150 000,00	12,49 %
PP 09 24 01	Pilot project — EU CCUS Observatory	3.2	p.m.	150 000	500 000	125 000			
PP 09 24 02	Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union	3.2	p.m.	375 000	500 000	125 000			
	<i>Article PP 09 24 — Subtotal</i>		p.m.	525 000	1 000 000	250 000			
	<b>Chapter PP 09 — Total</b>		<b>p.m.</b>	<b>2 625 490</b>	<b>1 000 000</b>	<b>3 543 368</b>	<b>5 200 000,00</b>	<b>2 473 473,04</b>	<b>94,21 %</b>

#### Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 09 20 01.

#### Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article PP 09 16 — 2016

Item PP 09 16 01 — Pilot project — Inventory of species and habitats in the French outermost regions

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### Article PP 09 17 — 2017

Item PP 09 17 01 — Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	221 332,07

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Article PP 09 18 — 2018

Item PP 09 18 01 — Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	319 757,46

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 09 18 04 — Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	199 959,17

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Article PP 09 19 — 2019

Item PP 09 19 03 — Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	269 500,14

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Article PP 09 20 — 2020

Item PP 09 20 01 — Pilot project — Making the Iron Gate dams passable for Danube sturgeon

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	600 000	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 09 20 02 — Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	307 916,70

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

**Article PP 09 21 — 2021**

Item PP 09 21 01 — Pilot project — Best Belt — more power for the Green Belt

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	900 000	p.m.	p.m.	0,—	900 000,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

**Article PP 09 22 — 2022**

Item PP 09 22 01 — Pilot project — Biodiversity-climate nexus fund

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	100 000	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 09 22 02 — Pilot project — Port Electricity Commercial Model

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	245 018	0,—	105 007,50

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### Item PP 09 22 03 — Pilot project — Study for High-Cadence Monitoring for the European Green Deal

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	693 350	0,—	0,—

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### Article PP 09 23 — 2023

#### Item PP 09 23 01 — Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	200 490	p.m.	280 000	700 000,00	0,—

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

#### Item PP 09 23 02 — Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 000 000	p.m.	1 375 000	4 500 000,00	150 000,00

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

### Article PP 09 24 — 2024

#### Item PP 09 24 01 — Pilot project — EU CCUS Observatory

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	150 000	500 000	125 000	



### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Carbon capture, utilisation, and storage (CCUS) activity is likely to increase dramatically in the Union over the coming decades and must be deployed with caution for optimal climate impact.

This pilot project would test the format of an EU CCUS Observatory that will monitor, report and verify the captured, transported and stored CO<sub>2</sub> from specific industrial installations.

Since this pilot project has the role of testing on a small scale the functioning of such an observatory, for the beginning we propose that the monitoring, reporting and verification activities consider only cement plants and waste incineration plants with carbon capture installations.

If successful, the pilot project could serve as a primary structure of knowledge, data and best practices for a permanent EU CCUS Observatory for all carbon management value chain.

Outputs of the pilot project could include:

- proposing a framework for assessing the impact of CCUS projects and their contribution to Union climate neutrality;
- reporting on the CCUS project pipeline in the Union and the estimated impact of those projects on carbon dioxide (CO<sub>2</sub>) emissions, economy, and society (two annual stocktake reports during the duration of the pilot project);
- proposing a knowledge and best practice sharing platform easily accessible to all CCUS projects;
- events, including closed-door dialogues with decision-makers and public events to promote the CCUS technologies;
- a proposal for the creation of a permanent EU CCUS Observatory.

Item PP 09 24 02 — Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	375 000	500 000	125 000	

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Using taxation to change consumer behaviour is key to combatting climate change and reducing our impact on the environment. The objective of the feasibility study is to determine a model that calculates the financial cost of the environmental harm caused by products and services and thereby help to establish the appropriate tax rate to be applied to them. This model should go much beyond the current energy taxation directive that has a narrow focus on energy products.

The model should combine existing methodologies recognised in the Union generating the estimated financial cost of offsetting the environmental harm that is caused by creating, using and disposing of specified products or services. This ensures that the ultimate user of the product or service will be subject to the ‘polluter pays’ principle.

The model could, amongst others, be based on the Product Environmental Footprint method and Organisation Environmental Footprint method (Environmental Footprint methods) which measure and codify the environmental performance of products and organisations across their whole lifecycle. Those methods are scientifically sound assessment methods that are agreed at international level. They cover 16 environmental impacts, including climate change, and impacts related to water, air, resources, land use and toxicity. They are universally applicable and there are separate models for products and organisations respectively. They have been endorsed by the Union in Commission Recommendation (EU) 2021/2279 of 15 December 2021 on the use of the Environmental Footprint methods to measure and communicate the life cycle environmental performance of products and organisations (OJ L 471, 30.12.2021, p. 1). For example, the European Environment Agency has undertaken work to quantify the financial cost of various pollutants.

That feasibility study should take into account the findings of the ongoing ‘Study on the Polluter Pays Principle and Environmentally Harmful Subsidies’. Its findings could be informative in view of the development of benchmarks or the establishment of minimum tax rates for environmentally harmful products and services.

Finally, the feasibility study should not cover energy taxation in view of the ongoing negotiations between the European Parliament and the Council of the proposal to revise Council Directive 2003/96/EC of 27 October 2003 restructuring the Community framework for the taxation of energy products and electricity (OJ L 283, 31.10.2003, p. 51).

## CHAPTER PP 14 — EXTERNAL ACTION

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 14 <b>PP 14 16</b>	External Action <b>2016</b>								
PP 14 16 01	Pilot project — Mapping the global threat posed by antimicrobial resistance	6	p.m.	p.m.	p.m.	p.m.	0,—	150 000,00	
PP 14 16 03	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 14 16 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	150 000,00	
<b>PP 14 17</b>	<b>2017</b>								
PP 14 17 01	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article PP 14 17 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PP 14 18</b>	<b>2018</b>								
PP 14 18 02	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	6	p.m.	p.m.	p.m.	p.m.	0,—	83 908,62	
PP 14 18 03	Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings	6	p.m.	p.m.	p.m.	p.m.	0,—	7 186,00	
	<i>Article PP 14 18 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	91 094,62	
	<b>Chapter PP 14 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>241 094,62</b>	

### Remarks

The appropriations under this chapter are intended to finance the implementation of pilot projects of an experimental nature designed to test the feasibility of actions and their usefulness. Their total corresponds to the level of appropriations shown under Article 14 20 01.

### Legal basis

Article 58(2), point (a), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article PP 14 16 — 2016

Item PP 14 16 01 — Pilot project — Mapping the global threat posed by antimicrobial resistance

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	150 000,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 14 16 03 — Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Article PP 14 17 — 2017

Item PP 14 17 01 — Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Article PP 14 18 — 2018

Item PP 14 18 02 — Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	83 908,62

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item PP 14 18 03 — Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	7 186,00

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

## Annex PA — Preparatory actions

### EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2025 appropriations		2024 appropriations		2023 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
PA	Preparatory actions	p.m.	36 348 670	67 387 500	68 600 945	40 150 000,00	45 117 510,75
	<b>Total</b>	<b>p.m.</b>	<b>36 348 670</b>	<b>67 387 500</b>	<b>68 600 945</b>	<b>40 150 000,00</b>	<b>45 117 510,75</b>

### TITLE PA — PREPARATORY ACTIONS

Figures

Title Chapter	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
PA 01	Research and Innovation	1	p.m.	11 390 434	18 100 000	17 661 278	20 500 000,00	5 460 004,12
PA 02	European Strategic Investments	1	p.m.	3 364 305	12 000 000	6 850 330	0,—	4 152 197,35
PA 03	Single Market	1	p.m.	4 704 602	5 500 000	6 370 953	800 000,00	5 333 437,40
PA 04	Space	1	p.m.	3 000 000	10 000 000	2 500 000		
PA 05	Regional Development and Cohesion	2	p.m.	73 875	p.m.	500 000	0,—	531 320,61
PA 07	Investing in People, Social Cohesion and Values	2	p.m.	12 058 234	16 787 500	24 359 473	18 850 000,00	20 509 277,86
PA 08	Agriculture and Maritime Policy	3	p.m.	p.m.	p.m.	699 595	0,—	1 388 883,15
PA 09	Environment and Climate Action	3	p.m.	1 757 220	5 000 000	7 978 316	0,—	6 238 467,11
PA 12	Security	5	p.m.	p.m.	p.m.	1 200 000	0,—	0,—
PA 13	Defence	5	p.m.	p.m.	p.m.	481 000	0,—	1 443 332,15
PA 14	External Action	6	p.m.	p.m.	p.m.	p.m.	0,—	60 591,00
	<b>Chapter PA — Total</b>		<b>p.m.</b>	<b>36 348 670</b>	<b>67 387 500</b>	<b>68 600 945</b>	<b>40 150 000,00</b>	<b>45 117 510,75</b>

## CHAPTER PA 01 — RESEARCH AND INNOVATION

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 01	Research and Innovation								
<b>PA 01 16</b>	<b>2016</b>								
PA 01 16 01	Preparatory action — Open knowledge technologies: mapping and validating knowledge	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Item PA 01 16 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PA 01 18</b>	<b>2018</b>								
PA 01 18 01	Preparatory action — Creating a European Digital Academy	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Item PA 01 18 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PA 01 19</b>	<b>2019</b>								
PA 01 19 01	Preparatory action — Preparing the new EU Gvsatcom programme	1	p.m.	p.m.	p.m.	1 240 000	0,—	572 224,20	
PA 01 19 02	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Item PA 01 19 — Subtotal</i>		p.m.	p.m.	p.m.	1 240 000	0,—	572 224,20	
<b>PA 01 20</b>	<b>2020</b>								
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	1	p.m.	735 220	p.m.	1 470 439	0,—	2 190 312,91	297,91 %
	<i>Item PA 01 20 — Subtotal</i>		p.m.	735 220	p.m.	1 470 439	0,—	2 190 312,91	297,91 %
<b>PA 01 21</b>	<b>2021</b>								
PA 01 21 01	Preparatory action — Advancing evidence for policy at Union, regional and local level	1	p.m.	p.m.	p.m.	400 000	0,—	747 298,93	
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies	1	p.m.	p.m.	p.m.	237 000	0,—	355 500,00	
	<i>Item PA 01 21 — Subtotal</i>		p.m.	p.m.	p.m.	637 000	0,—	1 102 798,93	
<b>PA 01 22</b>	<b>2022</b>								
PA 01 22 01	Preparatory action — Art and the digital: unleashing creativity for European water management	1	p.m.	2 299 614	p.m.	2 300 000	2 500 000,00	799 613,60	34,77 %
PA 01 22 02	Preparatory action — European Startups 2.0 – Taking Europe’s startup economy to the next level through data-driven insights, research and events	1	p.m.	385 600	p.m.	400 000	0,—	0,—	
PA 01 22 03	Preparatory action — New European Bauhaus Knowledge Management Platform	1	p.m.	170 000	p.m.	750 000	0,—	609 902,98	358,77 %
PA 01 22 04	Preparatory action — The EU Blockchain Observatory and Forum	1	p.m.	p.m.	p.m.	338 839	0,—	182 451,50	
	<i>Item PA 01 22 — Subtotal</i>		p.m.	2 855 214	p.m.	3 788 839	2 500 000,00	1 591 968,08	55,76 %
<b>PA 01 23</b>	<b>2023</b>								
PA 01 23 01	Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union	1	p.m.	2 250 000	2 500 000	3 125 000	5 000 000,00	0,—	

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 01 23 02	Preparatory action — European Fellowship Scheme for Researchers at Risk	1	p.m.	p.m.	6 000 000	1 500 000	6 000 000,00	2 700,00	
PA 01 23 03	Preparatory action — Promote worldwide a European way to digital innovation rooted in culture	1	p.m.	p.m.	p.m.	1 000 000	2 000 000,00	0,—	
PA 01 23 04	Preparatory action — Support Service for citizens led renovation projects	1	p.m.	2 250 000	2 500 000	3 125 000	5 000 000,00	0,—	
	<i>Item PA 01 23 — Subtotal</i>		p.m.	4 500 000	11 000 000	8 750 000	18 000 000,00	2 700,00	0,06 %
<b>PA 01 24</b>	<b>2024</b>								
PA 01 24 01	Preparatory action — FOSSEPS 2	1	p.m.	1 000 000	2 500 000	625 000			
PA 01 24 02	Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action	1	p.m.	900 000	1 800 000	450 000			
PA 01 24 03	Preparatory action — Partnerships for Regional Innovation	1	p.m.	500 000	1 000 000	250 000			
PA 01 24 04	Preparatory action — Startup village forum and rural innovation valleys	1	p.m.	900 000	1 800 000	450 000			
	<i>Item PA 01 24 — Subtotal</i>		p.m.	3 300 000	7 100 000	1 775 000			
	<b>Article PA 01 — Total</b>		<b>p.m.</b>	<b>11 390 434</b>	<b>18 100 000</b>	<b>17 661 278</b>	<b>20 500 000,00</b>	<b>5 460 004,12</b>	<b>47,93 %</b>

#### Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 01 20 02.

#### Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

#### Article PA 01 16 — 2016

Item PA 01 16 01 — Preparatory action — Open knowledge technologies: mapping and validating knowledge

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 01 16 02 — Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

### **Article PA 01 18 — 2018**

Item PA 01 18 01 — Preparatory action — Creating a European Digital Academy

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

### **Article PA 01 19 — 2019**

Item PA 01 19 01 — Preparatory action — Preparing the new EU Govsatcom programme

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 240 000	0,—	572 224,20

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 01 19 02 — Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## Article PA 01 20 — 2020

Item PA 01 20 01 — Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	735 220	p.m.	1 470 439	0,—	2 190 312,91

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## Article PA 01 21 — 2021

Item PA 01 21 01 — Preparatory action — Advancing evidence for policy at Union, regional and local level

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	400 000	0,—	747 298,93

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 01 21 02 — Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	237 000	0,—	355 500,00

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## Article PA 01 22 — 2022

Item PA 01 22 01 — Preparatory action — Art and the digital: unleashing creativity for European water management

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 299 614	p.m.	2 300 000	2 500 000,00	799 613,60



### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 01 22 02 — Preparatory action — European Startups 2.0 – Taking Europe’s startup economy to the next level through data-driven insights, research and events

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	385 600	p.m.	400 000	0,—	0,—

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 01 22 03 — Preparatory action — New European Bauhaus Knowledge Management Platform

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	170 000	p.m.	750 000	0,—	609 902,98

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 01 22 04 — Preparatory action — The EU Blockchain Observatory and Forum

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	338 839	0,—	182 451,50

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## Article PA 01 23 — 2023

Item PA 01 23 01 — Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 250 000	2 500 000	3 125 000	5 000 000,00	0,—

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The provisions on consumer empowerment in Directive (EU) 2018/2001 of the European Parliament and of the Council of 11 December 2018 on the promotion of the use of energy from renewable sources (OJ L 328, 21.12.2018, p. 82) and Directive (EU) 2019/944 of the European Parliament and of the Council of 5 June 2019 on common rules for the internal market for electricity and amending Directive 2012/27/EU (OJ L 158, 14.6.2019, p. 125) are among the most innovative in the Clean Energy Package (CEP). They oblige Member States to enable demand response through aggregation or dynamic pricing contracts, create local flexibility markets, as well as adopt enabling frameworks for (jointly acting) self-consumers or active customers and renewable and citizen energy communities. Those provisions seek to empower consumers to become active at local level on relevant energy markets by enabling them to engage in a series of innovative activities such as (collective) self-consumption, storage, energy sharing, peer-to-peer exchange and flexibility service provision. Such activities inform new business models and have the potential to accelerate the transition towards renewable energy in a cost-effective and efficient way, whilst ensuring secure access to affordable energy at the local level, provided they are enabled in a way that avoids locking in consumers in isolated self-consumption due to lack of a wider set of options, such as implicit (price signalling through time-differentiated grid tariffs and dynamic price contracts) or explicit (bid-based flexibility markets) incentives, that allow them to interact with the local system and implement energy efficiency measures. At the same time, the decentralised nature of renewable energy installations provides an opportunity to democratise Europe's energy system by allowing Union citizens to become active and take ownership of the energy transition.

A considerable number of Member States are still lagging behind the full transposition of the above mentioned provisions with negative consequences in terms of an incoherent application of Union law as well as in terms of granting access to the same consumer rights across the Union. At the same time, in some Member States, new schemes for individual or collective self-consumption beyond building and community level have started to develop and are currently not covered by the CEP. Those other types of collective action initiatives could help alleviate energy poverty, provide Union citizens more options to take energy action, and increased investments in renewable energy, as well as help to bring the necessary flexibility to accommodate a cost-effective transition to more electrification and a renewable based energy system.

Since the invasion of Ukraine by Russia and the increased need to ensure the Union's energy independence as well as the Commission's communication of 18 May 2022 entitled 'REPowerEU Plan' with its accelerated roll out of solar and heat-pumps, and call to enhance demand response and flexibility, a proper and sped up transposition of those provisions and support for new and emerging business models become ever more important in order to tap into the full flexibility potential of local renewable energy production, with close involvement of citizens. The war in Ukraine also has highlighted the need for territory resilience of European communities, encouraging several municipalities and regions to developed localised resources, in the hands of their inhabitants.

The Energy Prosumer Repository should fulfil the following basic functions:

- monitoring and mapping of individual and collective prosumer schemes, paying particular attention to levels of citizen participation, and enabling frameworks for self-consumption<sup>1</sup> and implicit and explicit demand side response in the Union;
- collecting and analysing data on level playing field with regards to participation of citizens in implicit and explicit demand response, including related to metering requirements, asset types included/accepted, and asset availability;
- identifying emerging ownership and business models (including peer to peer exchange, local flexibility services, energy sharing, community storage) and offers related to grid-integrated<sup>2</sup> prosumer schemes, and monitoring the guarantees of benefits to citizens, the system, and wider society;
- identifying best practices regarding and barriers to the set-up, development of and support for grid-integrated and energy efficient prosumer schemes with high levels of citizen participation and benefits (including those not covered by current Union legislation)<sup>3</sup>;
- providing guidance to local authorities, citizens, businesses and communities regarding the set-up of grid-integrated and energy efficient prosumer schemes by providing them with models for technological, financial and administrative solutions.

The data collected through the repository would constitute a very important source of information for the European institutions, policy-makers, national, regional and local governments. Such data would fit into existing and future policy streams; they would support the development of grid-integrated individual and collective prosumer actions in a way that optimises the use of renewables, reduces the overall cost of the energy transition and thus consumer energy bills. This is line with the System Integration Strategy and

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<sup>1</sup>Based on the mapping of regulatory frameworks for individual and collective renewable self-consumption in Member States for a specific contract under Multiple Framework Contract ENER/2020/OP/0021 that was to be concluded in 2023.

<sup>2</sup> With grid-integrated is meant: prosumer schemes that are responsive to market signals and grid needs, either through implicit (price signalling) or explicit (participation in flexibility markets) demand response.

<sup>3</sup>Based on the mapping of regulatory frameworks for individual and collective renewable self-consumption in Member States for a specific contract under Multiple Framework Contract ENER/2020/OP/0021 that was to be concluded in 2023.

Commission communication of 18 May 2022 entitled ' Short-Term Energy Market Interventions and Long Term Improvements to the Electricity Market Design – a course for action'. In addition, it could help inform Member States that still struggle to adequately implement the above cited provisions by 2025, and contribute to the revision or improvement of the regulatory framework at Union and national level for schemes currently not covered.

On the other hand, the repository could be a great source of know-how for SMEs, local authorities, citizens and their associations that wish to set up an individual or collective actions and participate in flexibility markets, in particular in the Member States that do not have a developed regulatory framework or have little experience with best practices so far.

The repository could become a great source of information to track the progress of citizen-driven flexibility services and the progress of private investment in the renewable transition, as well as for recognising other types of collective action initiatives engaging in grid-friendly self-consumption beyond energy communities which would lower the incentive for commercial and industrial actors to 'capture' renewable and citizen energy communities for the purpose of engaging in innovative activities.

#### Item PA 01 23 02 — Preparatory action — European Fellowship Scheme for Researchers at Risk

##### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	6 000 000	1 500 000	6 000 000,00	2 700,00

##### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action will develop a European Fellowship Scheme to support Researchers at Risk. In particular, the preparatory action will develop the procedures for the selection of grantees (assessing their risk and awarding them the fellowship) and for matching grantees with host institutions in the Union. It should also be considered to what extent the procedures should be differentiated based on the geographical origin of the request. Under this action requests from all countries outside the Union will be considered. Experiences of comparable national and NGO programmes as well as experiences of the MSCA4Ukraine action should be considered.

Furthermore, to validate the established procedures this preparatory action will award fellowships to researchers at risk in two tracks with 15 fully-funded placements in each track:

Track 1: Urgent placements for researchers at risk outside the refugee process

Track 2: Refugee researchers and follow-up placements for candidates at risk outside the refugee process

To ensure further Union added value as well as synergies of the efforts of Team Europe, the preparatory action will develop an approach to stimulate Member States to set up their own programmes as well as an approach for maximising the impact of national and Union funding by coordinating the efforts of different programmes.

This preparatory action is inspired by policy recommendations developed by the Horizon 2020 MSCA project "Inspireurope".

#### Item PA 01 23 03 — Preparatory action — Promote worldwide a European way to digital innovation rooted in culture

##### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 000 000	2 000 000,00	0,—

##### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action intends to promote a European approach to innovation rooted in arts/culture and values by linking, digital innovation and use and the arts in local ecosystems in selected regions outside Europe. A concreted approach of artistic experimentation with digital will be used to promote uptake of digital technologies in the economies of the selected regions and to promote a 'human compatible' and ecologically conscious use of digital worldwide. The preparatory action follows a pilot project

where the idea has been validated and the policy dimension to promote a European approach to innovation as an alternative to US and Chinese approaches adjusted.

The international activities shall comprise events (i.e. fairs, exhibitions, festivals, workshops, hackathons) and artistic residencies where local and European businesses/start-ups meet with local and European artists, respectively. It is proposed to limit the activities to two selected regions - Sub-Saharan Africa and Middle East – with emerging economies where we expect that innovation rooted in culture and the arts will resonate most strongly with local thinking. It is suggested to collaborate in these selected regions also with dominant digital players that show an increasing awareness to the worldwide social and environmental impact of digital progress. One lesson learned from the pilot phase is that it is better to have two separate projects covering the two selected regions. Given the importance of artificial intelligence, the preparatory action will emphasise artificial intelligence, but does not exclude activities in other digitally pertinent topics relevant in the selected regions. The preparatory action builds among others on the S+T+ARTS programme in DG CONNECT that promotes synergies between the arts and digital technology.

#### Item PA 01 23 04 — Preparatory action — Support Service for citizens led renovation projects

##### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 250 000	2 500 000	3 125 000	5 000 000,00	0,—

##### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action is a continuation of pilot project PP 01 21 02 which has been approved for two consecutive years and aims to overcome financial, legal and technical barriers to citizen-led renovation projects. It involves the creation of a specific Union support service for Citizens Energy Communities (CECs) and Renewable Energy Communities (REC) new actors enshrined in the Union legislation able to catalyse citizen engagement in various aspects of the ecological transition, including renovation projects. The creation of such a service could build upon the experience of cooperatives that are successfully bundling projects at a neighbourhood scale. The support service would aim to strengthen community building, to scale up and replicate successful programmes. It should include:

1. A platform for sharing experience and models, in order to build strong community dynamics to mobilise Union citizens around integrated building renovation and renewable deployment (through the tool of energy communities).
2. Support for the development of investment plans, as identifying financing options is a key element for the creation of project pipelines. (Looking for commonalities in order to scale the development of citizen-led projects. Investigating the development of models supporting renovation in conjunction with renewable deployment.)
3. Providing evidence and indicators in order to raise awareness among existing energy communities about the value of energy renovations.
4. Providing technical assistance and coaching to citizens groups, existing community organisations as well as local authorities to set up citizen and renewable energy communities dealing with building renovation, access to home ownership and energy poverty.
5. Monitoring and supporting a strong transposition of Clean Energy Package provisions concerning CECs and RECs which should be an opportunity for Member States to strengthen the role of citizens in the energy transition.

The goal of the preparatory action will be to coach renewable and citizen energy communities through the process of creating and implementing a territory transition.

## Article PA 01 24 — 2024

### Item PA 01 24 01 — Preparatory action — FOSSEPS 2

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	1 000 000	2 500 000	625 000	

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The current pilot project PP 01 24 ‘Europe-wide solutions for free and open source software use by public services in the Union (FOSSEPS)’ not only significantly advanced the idea of Europe-wide cooperation on open source, but has done so via three concrete actions, (i) building a first Europe-wide Open Source Solutions Catalogue for public administrations (ii) identifying critical software used by European public services, and (iii) forming a European public services user group on open source.

Our Europe-wide capacity to strategically use and operationally deploy free and open source software (FOSS) is a cornerstone of strategies to achieve digital sovereignty, increased competitiveness of digital markets, innovation, and cybersecurity. The initial pilot project has been a resounding success. There is unfinished work and further interest in each of the three project pillars. The three actions listed below build on earlier achievements and propose key actions that the preparatory action would take to centrally and simultaneously meet the demand from European public services.

#### (i) European Applications Catalogue

Already proven benefits of savings in time and costs caused by re-using open source applications listed in national catalogues point to massive savings from having a fully functioning European Open Source Solutions Catalogue. The initial European Applications Catalogue minimal viable product created by the pilot project will need to be greatly expanded by the preparatory action to allow for more Member States’ data to be ingested, whilst still being reflected in their own national catalogues (a federated data-collection approach). In fact, many Member States do not yet have catalogues of open source software solutions, and those who do have technical difficulties federating their work. More work is needed to accommodate different data standards used by Member States, also to help Member States to create more mature entries to their national catalogues, and in turn the European Applications Catalogue. This preparatory action will aim to get open source solution information from at least 14 Member States (50 %) via standards work, canvassing, better communication, and by demonstrating the massive savings to be achieved. Data content for each listed application needs harmonisation so that user searches return meaningful results and provide useful comparative content. In addition, the initial minimal viable product created under the pilot project also needs ongoing maintenance funds to meet the evolving European Applications Catalogue. In addition to the improvement of the catalogue resulting from the pilot project, we need to allocate part of the funding to improve national catalogues and their compatibility with the European one.

#### (ii) Critical Software Inventory

Aside from gaining praise for tackling this pressing issue (e.g. the recent Log4J issue), the pilot project illustrated the huge lack of awareness of critical software within European public services. The pilot project provided that awareness, but awareness is not sufficient as European Public Services lack the tools to identify critical software. It is clear therefore that European public services cannot handle this issue alone. At the very least they need tools to create a Software Bill of Materials (SBOM) for every software they use. That is why for the Union institutions and European public services should pool their resources to a project that would keep identifying and fixing critical software. There is a need for engagement and cooperation with other industry actors in order to sustain that effort. The scope of the inventory should be extended to fit the increased use of FOSS in public administrations, as well as by vendors providing software solutions to the public sector. As part of the development of the inventory, the FOSSEPS team should develop a Union-wide maintenance strategy for the identified software in collaboration with the FOSS actors that are currently maintaining them. This mitigation strategy and its financing will be elaborated on in collaboration with the Member States. The goal of this preparatory action is ultimately that Member States increase collaboratively and autonomously their capacity to identify critical software and mitigate any potential cybersecurity risks. Special attention should be given to identifying a mechanism for the sustainability of solutions for critical software. This will strengthen and extend the current activities of public service open source expertise centres in Member States and the Commission, using funding from the preparatory action.

#### (iii) European cooperation on open source

The preparatory action will build on the nascent work started by the pilot project to encourage European public services to form an open source network or user group. The preparatory action will actively involve European public services across the Member States to

strengthen the expertise in this network, allowing it to expand, and bring in new members. One of the possible practical outcomes of this increased capacity, to be prepared in the preparatory action, is to find ways for public service open source expertise centres in the Member States to pool their resources to allow them to collectively improve the sustainability and governance of essential open source components. This initiative will allow European public services to manage their own open source issues and collectively provide solutions, thus enabling them to become digitally sovereign in this area, while nurturing the European open source ecosystem of small open source actors.

(iv) Open source cybersecurity and sustainability

There is a need to conduct security and sustainability analyses on commonly used open source software within European public services. The preparatory action will conduct a series of bug bounties and hackathons to identify and fix criticalities and help to make critical software more sustainable by enhancing or strengthening the base software. Such activities will also help to promote the use of open source within the Union.

(v) Defining strategies to promote the re-use of software developed by or for public services

In particular, this preparatory action will promote software re-use by using a series of incentives (awards) via competitions, to provide, apart from financial prizes, practical support (e.g., consultancy, development, testing support) and help these public services to address software issues that prevent their solutions from being used by other public administrations in other Member States (e.g., internationalisation and localisation, integration and customisation).

Item PA 01 24 02 — Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	900 000	1 800 000	450 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

While some progress has been made towards achieving the Sustainable Development Goals (SDGs), many challenges remain in monitoring and implementing them effectively in Europe, as disparities are evident both among Member States and Union regions.

This is of particular importance when taking into account the need to localise the SDGs at different sub-national levels in order to ensure their implementation in light of local challenges and objectives.

One of the key challenges in monitoring and implementing the SDGs is the design and development of integrated and coherent policies that take into account the interlinkages among the SDGs and their targets. Other challenges include inadequate financing, insufficient data and monitoring mechanisms, and differing institutional capacities in European regions.

This preparatory action aims to inform the Union, national and regional policy-making with concrete recommendations on aspects related to SDG monitoring and implementation at the regional level, building on the outcome of the pilot project PP 01 22 06 ‘Monitoring the Sustainable Development Goals in the Union - Filling the data gaps’ including the co-developed set of indicators and data.

The preparatory action aims at establishing a mechanism for the regular regional monitoring of the progress towards the achievement of the SDGs. The mechanism will work on the data collection, analysis and interpretation of indicators produced at regional level (NUTS2).

This preparatory action is to be implemented over two years.

The steps to take for the implementation of the preparatory action are:

- expanding the regional indicator set to address all SDG targets (from 55 to 169) created under PP 01 22 06;
- validating the regional indicator set via a large scale survey targeting European regions;
- establishing and disseminating the European regional indicator set for monitoring the SDGs with most updated data;
- cooperating with national statistical systems on the systematic collection and dissemination of regional SDG data;
- inferring associations in the form of complementary and trade-off interlinkages for policy actions addressing the SDGs at subnational level;

- testing the complementarity of a series of current European policies (European Green Deal, cohesion policy, the common agricultural policy) in relation to the achievement of certain SDGs at regional level;
- developing policy recommendations for the Commission on how European regions monitor the SDGs, and what SDG interlinkages imply for policy-making actions.

#### Item PA 01 24 03 — Preparatory action — Partnerships for Regional Innovation

##### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	500 000	1 000 000	250 000	

##### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

##### 1. Partnerships for Regional Innovation: policy relevance and next steps

Innovation is an essential enabler for achieving the Union’s policy objectives, in particular the green transition and digital transformation and achieving open strategic autonomy, as well as the Sustainable Development Goals. Innovation is also essential to drive Europe’s competitiveness and to build resilience in strategic areas and reduce the dependencies and vulnerabilities that recent crises have brought to the surface.

The deep transformations of production and consumption systems brought about by the transition to a new green energy system, by the pervasive role of digital technologies, and by the challenges that the COVID-19 crisis and the consequences of Russia’s war of aggression against Ukraine demand for ambitious investments in innovation. However, truly transformative outcomes are unlikely to be generated by more funds in a business-as-usual approach.

New innovation policies must address two important prerequisites: meaningful involvement of local and regional stakeholders including citizens, enterprises, knowledge institutions and local authorities; and transformative, system-level innovation influencing and inspiring industrial, climate, employment and social policies, among others. They also have to take into account recent Joint Research Centre (JRC) modelling work on regional economic diversification achieved by introducing new technologies that concludes that related diversification has a greater potential for more peripheral and less developed regions than for the more developed regions that should rather pursue more path-breaking ways to innovate.

The Commission and the Committee of the Regions launched in 2022 the Partnerships for Regional Innovation (PRI). The PRI approach was endorsed by the Commission in its communication of 5 July 2020 entitled ‘New European Innovation Agenda’.

PRI come as a response to the urgent call of the European Green Deal to address the unprecedented challenge posed by climate change, to the pressing need to achieve open strategic autonomy and to ensure that Europe thrives in the green and digital economy of the future, while strengthening social and territorial cohesion in an era of global polycrisis.

PRI have been developed at the JRC. They build on positive experiences with smart specialisation strategies and seek to address the fragmentation of funding instruments and policies in territories, and misalignments between regional, national and Union initiatives, while exploring novel approaches designed to join up efforts across governments and stakeholders, develop partnerships and amplify impact.

A first PRI Playbook has been developed and offered to the territories participating in the pilot, with a view to guiding the implementation of the pilot project.

The year-long PRI pilot project started on the 17 May 2022, it involves 74 territories and has two main objectives. The first is to thoroughly test and further develop the PRI Playbook, and through it the whole PRI concept. The second key objective is to start giving further visibility to, and co-develop, opportunities for pilot territories to connect and initiate interregional collaboration on topics in support of future regional innovation valleys under the New European Innovation Agenda, the joint local articulation of Union missions, inter-regional cooperation in new sustainable value chains, collaborative skills development, or further areas that matter most to the territories.

##### 2. Preparatory action on PRI: objectives, scope, and activities

Based on the above, this preparatory action would:

- open the experimentation of the PRI to a larger set of territories than the one involved in the initial action,

- test the PRI as a bridge between local smart specialisation strategies and the deployment of the Union climate adaptation mission in regions and communities,
- support the participation of the territories in new Union value chains linked to the deployment of the twin green and digital transitions,
- test PRI long-term viability,
- foster its policy traction,
- support the deployment and implementation of the PRI concept in support of Union industrial, cohesion and research and innovation policies,
- link the PRI to the New European Bauhaus approach where appropriate,
- address the challenges and needs of smaller or less innovative communities and territories to mitigate the risks of an increased innovation divide in the Union,
- create a community of PRI practitioners.

Item PA 01 24 04 — Preparatory action — Startup village forum and rural innovation valleys

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	900 000	1 800 000	450 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action has the following objectives:

- analysis of case studies of startup villages;
- formulation of a final report with policy recommendations to be launched in a public event.

There is no legal basis for an in-depth collection of indicators and metrics concerning innovation deployment and specifically innovative entrepreneurship in rural areas, and there is little availability of appropriate data and statistics, as well as scarce evidence of how startups can emerge and successfully grow in rural areas. Therefore, the knowledge base needs to be enhanced and broadened in order to underpin policy action with scientific support.

Moreover, there is no specific action matching innovation, startups and entrepreneurship in the current broad framework of Union policy programmes targeting rural areas. The different policies that impact on rural areas (rural development policies, regional policy, research and innovation policy) deploy a number of relevant actions, but a synthesis is missing and there is therefore a need to join the dots and extract relevant recommendations to fill this gap in future action.

## CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 02 PA 02 18 PA 02 18 01	European Strategic Investments 2018 Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	1							
	<i>Item PA 02 18 — Subtotal</i>		p.m.	2 000 000	p.m.	1 911 429	0,—	2 513 710,00	125,69 %
			p.m.	2 000 000	p.m.	1 911 429	0,—	2 513 710,00	125,69 %
PA 02 19	2019								



Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 02 19 01	Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes	1	p.m.	p.m.	p.m.	p.m.	0,—	398 796,00	
	<i>Item PA 02 19 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	398 796,00	
<b>PA 02 20</b>	<b>2020</b>								
PA 02 20 01	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects	1	p.m.	p.m.	p.m.	268 305	0,—	195 357,15	
PA 02 20 02	Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	1	p.m.	p.m.	p.m.	767 614	0,—	575 710,80	
PA 02 20 03	Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	1	p.m.	p.m.	p.m.	p.m.	0,—	168 623,40	
PA 02 20 04	Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	1	p.m.	p.m.	p.m.	82 982	0,—	300 000,00	
	<i>Item PA 02 20 — Subtotal</i>		p.m.	p.m.	p.m.	1 118 901	0,—	1 239 691,35	
<b>PA 02 22</b>	<b>2022</b>								
PA 02 22 01	Preparatory action — EU Road Safety Exchange +	1	p.m.	268 305	p.m.	270 000	0,—	0,—	
PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in Inland waterways	1	p.m.	546 000	p.m.	550 000	0,—	0,—	
	<i>Item PA 02 22 — Subtotal</i>		p.m.	814 305	p.m.	820 000	0,—	0,—	
<b>PA 02 24</b>	<b>2024</b>								
PA 02 24 01	Preparatory action — Environmental Labelling for Aviation II	1	p.m.	p.m.	3 000 000	750 000			
PA 02 24 02	Preparatory action — Establishing book and claim system for SAF	1	p.m.	p.m.	3 000 000	750 000			
PA 02 24 03	Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations	1	p.m.	p.m.	2 000 000	500 000			
PA 02 24 04	Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II	1	p.m.	p.m.	2 000 000	500 000			
PA 02 24 05	Preparatory action — The European Green Digital Coalition moves to Action	1	p.m.	550 000	2 000 000	500 000			
	<i>Item PA 02 24 — Subtotal</i>		p.m.	550 000	12 000 000	3 000 000			
	<b>Article PA 02 — Total</b>		<b>p.m.</b>	<b>3 364 305</b>	<b>12 000 000</b>	<b>6 850 330</b>	<b>0,—</b>	<b>4 152 197,35</b>	<b>123,42 %</b>

#### Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 02 20 02.

#### Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article PA 02 18 — 2018

Item PA 02 18 01 — Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 000 000	p.m.	1 911 429	0,—	2 513 710,00

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## Article PA 02 19 — 2019

Item PA 02 19 01 — Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	398 796,00

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## Article PA 02 20 — 2020

Item PA 02 20 01 — Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	268 305	0,—	195 357,15

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 02 20 02 — Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	767 614	0,—	575 710,80

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 02 20 03 — Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	168 623,40

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 02 20 04 — Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	82 982	0,—	300 000,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## **Article PA 02 22 — 2022**

Item PA 02 22 01 — Preparatory action — EU Road Safety Exchange +

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	268 305	p.m.	270 000	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 02 22 02 — Preparatory action — EU Space Data for autonomous vessels in Inland waterways

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	546 000	p.m.	550 000	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

**Article PA 02 24 — 2024**

Item PA 02 24 01 — Preparatory action — Environmental Labelling for Aviation II

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	3 000 000	750 000	

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The Commission has implemented the pilot project PP 02 20 02 Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in aviation. That pilot project also became part of the Commission's communication of 5 December 2020 entitled 'Sustainable and Smart Mobility Strategy - putting European transport on track for the future' (COM(2020) 789 final) under Flagship 5 'Pricing Carbon and provide better incentives for users'. Part of the deliverables is a label demonstrator finalised in the fourth quarter of 2022 accompanied by a proof of concept report which was to be delivered in the first quarter of 2023. The work performed under the pilot project clearly demonstrated the technical and operational feasibility of the labelling system for aviation.

The main objective of the environmental labelling system for aviation is to reduce aviation's environmental footprint by facilitating more sustainable choices for consumers based on trusted, harmonised and accessible information. A holistic approach is being considered by looking at the key components of the aviation system, such as flight performance and complementary information on aircraft technology. Such an approach would incentivise the aviation industry to reduce its environmental impact by considering both readily available solutions and future technologies.

The pilot project developed the methodologies and the relevant digital distribution frameworks identifying the technical criteria to assess airline operations and the aircraft technology used, and did so in line with the applicable policies, initiatives and methodologies developed by the Commission.

In addition, the pilot project includes broad stakeholder participation with key players from the aviation industry (25+ airlines, engine and aircraft manufacturers, airports) and travel industry (Amadeus, Google, Skyscanner, Travalyst), Member States as well as NGOs (UECNA, BEUC, T+E).

Based on the positive outcomes of the pilot project a follow-up preparatory action would allow the further development of the project for the direct benefit of Union citizens by providing a potential legal basis. In this regard, further work is anticipated to explore the inclusion of non-CO2 climate impacts from aviation into the label assessment method. Such work might include lifecycle assessment work that will enable mode of transport comparison, as well as scientific work needed to align methodological discrepancies. Considering that the label aims to provide a total assessment of the environmental impact of aviation a thorough assessment should be made with regards to developing additional use cases covering environmental transparency methods for air navigation service providers (ANSP), airlines and aircraft manufacturers.

Item PA 02 24 02 — Preparatory action — Establishing book and claim system for SAF

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	3 000 000	750 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action shall aim to establish a book and claim system for the aviation sector in the Union in order to facilitate the cost-effective distribution and broader use of sustainable aviation fuels (SAF) in the Union market by separating the purchase of SAF from its physical delivery and use. Creating transparent supply/demand signals within the book and claim system for different types of SAF as established under Regulation (EU) 2023/2405 of the European Parliament and of the Council of 18 October 2023 on ensuring a level playing field for sustainable air transport (ReFuelEU Aviation) (OJ L, 2023/2405, 31.10.2023, ELI: <http://data.europa.eu/eli/reg/2023/2405/oj>), would boost the SAF production market in a cost-effective way, with maximum environmental benefits, while preserving competitiveness of the European aviation sector and a level playing field for fuel suppliers and aircraft operators. The preparatory action has to focus on developing a system that combines environmental benefits with economic needs.

The preparatory action shall be carried out in the following phases:

1. Analysis of the existing legislative framework, including the relevant provisions of Directive (EU) 2018/2001 of the European Parliament and of the Council of 11 December 2018 on the promotion of the use of energy from renewable sources (OJ L 328, 21.12.2018, p. 82), Directive 2003/87/EC of the European Parliament and of the Council of 13 October 2003 establishing a system for greenhouse gas emission allowance trading within the Union and amending Council Directive 96/61/EC (OJ L 275, 25.10.2003, p. 32), Regulation (EU) 2023/2405 as well as any other relevant legislation. Such analysis should provide the basis of a well-functioning book and claim system at the Union level that:

- ensures compliance with Directive (EU) 2018/2001 and Regulation (EU) 2023/2405 as well as facilitates claiming under EU ETS due to a proper circulation of certificates issued for the parties involved on the basis of the proof of sustainability pursuant to Directive (EU) 2018/2001;
- follows a specific timeframe in line with the obligations under Regulation (EU) 2023/2405 compliance cycle of fuel suppliers pursuant to Directive (EU) 2018/2001 and the compliance cycle for the aircraft operators pursuant to Directive 2003/87/EC.

2. Design of the IT architecture of the book and claim system, with due regard to the existing Union Database under Directive 2009/28/EC. The system design should propose effective solutions to prevent irregularities and fraud as well as to address a potential risk of double counting.

3. Implementation of the developed book and claim system in selected Union airports, based on air traffic, potential SAF supply and demand, and with due regard to geographical balance in the Union, possibly including but not limited to Frankfurt am Main International Airport, Charles de Gaulle International Airport, Henri Coandă International Airport, Humberto Delgado Airport, Cristiano Ronaldo International Airport, Leonardo da Vinci International Airport, Warsaw Chopin Airport, Palma de Mallorca Airport and Stockholm Arlanda Airport. Such a trial implementation should best take effect along the first target set under Regulation (EU) 2023/2405.

Item PA 02 24 03 — Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	2 000 000	500 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

As illustrated by the recent overflight of a Chinese balloon in the United States and Canadian airspace, operations in the higher airspace, i.e. above 20km altitude, are already taking place and trigger critical challenges. The Commission has delivered a "Roadmap

on Higher Airspace Operations (HAO)" exploring the regulatory issues around the development of these operations in the Union and recommending a number of follow-up actions. These actions aim at better understanding these future higher airspace operations and the associated challenges in order to prepare an adequate Union regulatory framework, and consist of:

- studies and research,
- safety, environmental and cyber-security assessments,
- development of the 'regulatory sandbox' concept to accelerate industry tests and demonstrations.

The overall objective in this field would be to enable a safe, secure, efficient and sustainable implementation of higher airspace operations in Europe and to contribute building a global approach through the International Civil Aviation Organization (ICAO) by establishing a strong European position.

This preparatory action should allow building enhanced knowledge of these future operations and their environment, to prepare for future regulatory initiatives and build a useful ecosystem supporting industrial developments. Thanks to its recognised experience and excellence in aviation and space domains, Europe could have a leading role in this future industry. It will also be important to ensure that security and defence aspects are duly taken into account to protect sovereignty in the European airspace.

The key objectives of this preparatory action would be to support the following lines of action:

- launching scientific studies on the conditions at high altitude affecting the flights and the persons on board (weather, medical requirements, spectrum, surveillance, communications, propulsion, etc.);
- supporting industrial development, for instance through special certification conditions and regulatory sandboxes;
- performing legal and regulatory assessments (including safety and environmental impact assessments), as well as gap analysis ;
- exploiting synergies with other Union policies (space, defence, security, connectivity, etc.);
- ensuring regional and global interoperability, mainly through ICAO;
- building European know-how and raise awareness.

The implementation of this preparatory action will continue in 2024 -2025. The results from its actions as well as from the first tests and demonstrations in Europe are aimed to support the development of a regulatory framework as of 2026.

#### Item PA 02 24 04 — Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	2 000 000	500 000	

#### *Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The Commission has implemented the pilot project PP 02 22 02 'Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystem in Europe: Innovative Air Mobility (IAM) Hub'.

That pilot project is flagship action 7 under the Commission's communication of 29 November 2022 entitled 'A Drone Strategy 2.0 for a Smart and Sustainable Unmanned Aircraft Eco-System in Europe' (COM(2022) 652 final). The implementation started in the same month with the objective to provide a first version of the platform by end of 2023 for testing.

The overall objective is to enable a safe, secure, efficient and sustainable IAM implementation in Europe as foreseen in the Drones Strategy 2.0 by providing an interactive online platform ('IAM Hub') for IAM ecosystems.

In particular, the pilot project is currently:

- capturing the user needs from the IAM ecosystem,
- defining the functional and technical requirements,
- defining the data structure,
- defining the initial content of the system as regards safety, privacy, noise and sustainability.

In addition the pilot project includes a comprehensive stakeholder governance ("IAM Hub Task Force") with key players from the IAM ecosystem (operators, manufacturers, airports, vertiport operators, NAAs and municipalities).

Based on the positive outcomes of the implementation of the pilot project and initial feedback from the Stakeholder Task Force a follow-up preparatory action would allow to further develop the project for the direct benefit of Union citizens and the emerging IAM industry. The Union has a leading role in this future industry. The IAM Hub can help to maintain this lead by allowing for smooth implementation across all levels of the ecosystem.

The key objectives of the preparatory action would be:

- widening the accessibility and functionalities of the system to further municipalities and other uses;
- increasing the synergies between the European Authority for Aviation Safety (EASA) and National Aviation Authorities;
- increasing the synergies with other Union initiatives e.g. CIVITAS (City-Vitality-Sustainability i.e. City Network-Urban Mobility Transport Programme by the Commission within the Union and beyond), SESAR projects;
- defining the legal hook of the IAM Hub as a means for collaboration in the ecosystem facilitating compliance with the Drones/eVTOL regulations as well as safety, environmental, cyber and noise issues.

The preparatory action should benefit from high visibility events (e.g. Milan Winter Olympics 2026) and integrate the learnings into the system.

#### Item PA 02 24 05 — Preparatory action — The European Green Digital Coalition moves to Action

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	550 000	2 000 000	500 000	

#### *Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Green digital twin transition has been identified as priority policy area to reach the objectives of both the European Green Deal and the European Digital Strategy as expressed in Commission communication of 19 February 2020 entitled ‘the Shaping Europe’s digital future’ (COM(2020) 67 final), the European Declaration on Digital Rights and Principles for the Digital Decade (COM(2022) 28 final) and in Decision (EU) 2022/2481 of the European Parliament and of the Council of 14 December 2022 establishing the Digital Decade Policy Programme (2030 (OJ L 323, 19.12.2022, p. 4).

The potential of digital solutions is to reduce global emissions of greenhouse gases by 20 %, if properly designed, used and governed. Steps needed to realise this potential include:

(i) metrics to quantify the net digitalisation impact and guidelines to maximise the digital enablement, that is, science-based metrics to measure the environmental impact of digitalisation. Such metrics are essential to further develop guidelines for consistent development, implementation and governance of ‘green digital solutions’ that maximise the sustainability benefits and minimise negative (rebound) effects;

(ii) adoption and use of these metrics and guidelines by all sectors of Union economy. Major sectors of our economy in their digitalisation efforts will be supported by the tailored guidelines to their sector on how to deploy green digital solutions. The metrics will be used to quantify the benefits (e.g. avoided emissions) so that these sectors can be supported in their intended net zero trajectories and report progress accordingly. Dedicated Union-wide programmes such as Digital Decade Policy Programme (DDPP) will also help to deploy at scale sustainable digital solutions and infrastructures in Member States and support these efforts with proper upskilling of the workforce;

(iii) based on the large scale evidence of such benefits, to support financial sector and public procurers need to develop clear and consistent key performance indicators (KPIs) and metrics for sustainable financing of such green digital solutions as well a criteria for green public procurements, respectively. Major Union programmes and initiatives such as the NextGenerationEU and Digital Decade Policy Programme will also benefit from these metrics.

To address point (i), the European Parliament took the initiative in 2021, following Council conclusions of 17 December 2020 entitled ‘Digitalisation for the benefits of the environment’, to request a pilot project. The Commission accepted that proposal and launched a two-year pilot project ‘European Green Digital Coalition (EGDC)’ that started in mid-December 2021. The goal of that pilot project was to support the Members of the European Green Digital Coalition that has been launched by Commissioner Breton in March 2021.

Namely, to develop science based assessment methodologies (metrics, KPIs) to quantify the net environmental impact of digital solutions, and to develop guidelines for stakeholders in major economic sectors to use these methods consistently. The methodology will be based on international and European standards, and the guidelines were expected to be developed by the end of 2023 or early 2024. The membership of the EGDC comprises 37 large ICT companies, 45 SMEs and numerous supporting partners.

This preparatory action addresses points (ii) and (iii) by extending the European Green Digital Coalition to include sectoral players from energy, transport, construction, agriculture, and other major sectors that will deploy digital solutions with the guidance developed in the EGDC and monitor the benefits with the standardised methods developed by the EGDC.

In particular, this preparatory action will:

1. Engage with at least 30 major sectoral players such as major economic actors in the Union in the abovementioned sectors to deploy proven digital solutions at scale with the support of the specific sectoral guidelines and consistently monitor the net environmental impact of such digitalisation. As a goal this preparatory action will set to achieve at least 1 Gigaton of digitally enabled CO2 reductions, ideally by the end of this preparatory action;
2. Engage with at least financial institutions and international, national, regional and local level to adopt simple KPIs that will allow sustainable finance of digitalisation that proves to have a positive impact on environment and climate;
3. Develop clear and simple technical criteria and verification methods as a proposal for the Union taxonomy when Commission Delegated Regulation (EU) 2021/2139 of 4 June 2021 supplementing Regulation (EU) 2020/852 of the European Parliament and of the Council by establishing the technical screening criteria for determining the conditions under which an economic activity qualifies as contributing substantially to climate change mitigation or climate change adaptation and for determining whether that economic activity causes no significant harm to any of the other environmental objectives (OJ L 442, 9.12.2021, p. 1) will be subject to revision, and to support the development of Union-wide green public procurement criteria;
4. Engage with similar and complementary initiatives such as Digital with Purpose and CODES to ensure future continuation, sustainability and global impact of this preparatory action;
5. Engage with local communities and authorities for them to implement the metrics and methodology at a local level.

This preparatory action will comprise not only of ICT and vertical industry stakeholders, but also SMEs, policymakers from local and regional representatives, professional organisations and environmental NGOs. A trusted cooperative environment will be built to assess and monitor the commitments and their implementation, to share good practices and to be able to scale to other sectors and other regions of the world. Building upon the pilot project, the appropriations for the preparatory action will finance a secretariat dedicated to its implementation. Continuity with the current Secretariat would be ideal, especially if the contract of the call for tender can be extended to cover the period of the preparatory action.

High-level events will be organised under the preparatory action under the auspices of the European Parliament and the Commission, in cooperation with local partners. These can take place in different Member States, focusing on key policy areas linking the European Green Deal and the new Union's digital and industrial strategies. The events should be web-streamed to ensure a broad public coverage and accessibility to as many Union citizens as possible. The outcomes of the events would contribute to policy development and evaluation at Union level and beyond.

## CHAPTER PA 03 — SINGLE MARKET

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 03 <b>PA 03 19</b> PA 03 19 01	Single Market <b>2019</b> Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union	1	p.m.	p.m.	p.m.	p.m.	0,—	2 765,76	
	<i>Item PA 03 19 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	2 765,76	
<b>PA 03 20</b> PA 03 20 01	<b>2020</b> Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	1	p.m.	p.m.	p.m.	598 340	0,—	265 991,79	



Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	1	p.m.	300 000	p.m.	900 000	0,—	900 000,00	300,00 %
PA 03 20 05	Preparatory action — Assessing alleged differences in the quality of products sold on the internal market	1	p.m.	p.m.	p.m.	p.m.	0,—	217 059,18	
	<i>Item PA 03 20 — Subtotal</i>		p.m.	300 000	p.m.	1 498 340	0,—	1 383 050,97	461,02 %
<b>PA 03 21</b>	<b>2021</b>								
PA 03 21 01	Preparatory action — Development of non-aversion stunning methods for pigs	1	p.m.	p.m.	p.m.	467 922	0,—	0,—	
	<i>Item PA 03 21 — Subtotal</i>		p.m.	p.m.	p.m.	467 922	0,—	0,—	
<b>PA 03 22</b>	<b>2022</b>								
PA 03 22 01	Preparatory action — Analysis of life-cycle GHG emissions of Union buildings	1	p.m.	599 740	p.m.	449 805	0,—	449 805,00	75,00 %
PA 03 22 02	Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	1	p.m.	418 652	p.m.	p.m.	0,—	837 304,46	200,00 %
PA 03 22 03	Preparatory action — Developing tools for the digitalisation of market surveillance authorities	1	p.m.	p.m.	p.m.	314 286	0,—	193 893,85	
PA 03 22 04	Preparatory action — Establishing basis for a tourism common policy	1	p.m.	1 126 210	p.m.	1 500 000	0,—	0,—	
PA 03 22 05	Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)	1	p.m.	p.m.	p.m.	p.m.	0,—	1 499 912,97	
PA 03 22 06	Preparatory action — Transparency in public procurement	1	p.m.	p.m.	p.m.	765 600	0,—	966 704,39	
	<i>Item PA 03 22 — Subtotal</i>		p.m.	2 144 602	p.m.	3 029 691	0,—	3 947 620,67	184,07 %
<b>PA 03 23</b>	<b>2023</b>								
PA 03 23 01	Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets	1	p.m.	560 000	p.m.	p.m.	800 000,00	0,—	
	<i>Item PA 03 23 — Subtotal</i>		p.m.	560 000	p.m.	p.m.	800 000,00	0,—	
<b>PA 03 24</b>	<b>2024</b>								
PA 03 24 01	Preparatory action — Creation of the European Capital of Small Retail (ECSR)	1	p.m.	900 000	3 000 000	750 000			
PA 03 24 02	Preparatory action — Harmonized fire statistics as a tool for enhancing pan-European fire safety efforts	1	p.m.	300 000	1 500 000	375 000			
PA 03 24 03	Preparatory action — Upskilling and reskilling the Tourism Ecosystem I Tourism Knowledge hub and Tourism Data Space	1	p.m.	500 000	1 000 000	250 000			
	<i>Item PA 03 24 — Subtotal</i>		p.m.	1 700 000	5 500 000	1 375 000			
	<b>Article PA 03 — Total</b>		<b>p.m.</b>	<b>4 704 602</b>	<b>5 500 000</b>	<b>6 370 953</b>	<b>800 000,00</b>	<b>5 333 437,40</b>	<b>113,37 %</b>

#### Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 03 20 02.

#### Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article PA 03 19 — 2019

Item PA 03 19 01 — Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	2 765,76

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## Article PA 03 20 — 2020

Item PA 03 20 01 — Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	598 340	0,—	265 991,79

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 03 20 04 — Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	300 000	p.m.	900 000	0,—	900 000,00

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 03 20 05 — Preparatory action — Assessing alleged differences in the quality of products sold on the internal market

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	217 059,18

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

**Article PA 03 21 — 2021**

Item PA 03 21 01 — Preparatory action — Development of non-aversion stunning methods for pigs

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	467 922	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

**Article PA 03 22 — 2022**

Item PA 03 22 01 — Preparatory action — Analysis of life-cycle GHG emissions of Union buildings

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	599 740	p.m.	449 805	0,—	449 805,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 03 22 02 — Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	418 652	p.m.	p.m.	0,—	837 304,46

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 03 22 03 — Preparatory action — Developing tools for the digitalisation of market surveillance authorities

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	314 286	0,—	193 893,85

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 03 22 04 — Preparatory action — Establishing basis for a tourism common policy

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 126 210	p.m.	1 500 000	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 03 22 05 — Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 499 912,97

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 03 22 06 — Preparatory action — Transparency in public procurement

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	765 600	0,—	966 704,39

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

**Article PA 03 23 — 2023**

Item PA 03 23 01 — Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	560 000	p.m.	p.m.	800 000,00	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The proposed preparatory action intends to develop a methodology to measure the climate and environmental impact of the consensus mechanisms used by crypto-assets and assess the feasibility of establishing environmental sustainability standards for crypto-assets with a view to the adoption of future legislative action in the area of crypto-asset financial regulation.

The preparatory action is expected to focus on the following objectives:

- (a) developing a robust science-based methodology to measure the climate and environmental impact of the consensus mechanism protocols used by crypto-assets, including qualitative criteria and quantitative estimates of the total amount of carbon emissions produced, the consumption of energy and resources, and the electronic waste produced by the entire network of a particular crypto-asset and by the crypto-asset ecosystem of that crypto-asset as a whole, on a global level;
- (b) conducting a comprehensive mapping of consensus mechanisms used by crypto-assets and their classification in relation to their climate and environmental impact, including an analysis of potential trade-offs;
- (c) assessing the broader impact on ESG factors, in particular the relevant environmental, economic and social externalities generated by crypto-mining, including impact on high-demand chip supply, noise pollution, consumption of scarce electricity as well as the impact and financial risks posed on European public power utilities;
- (d) identifying sustainable alternative to crypto-mining in the market and best practices for the development of consensus mechanism protocols that are less energy intensive and do not cause any significant harm to the Union climate and environmental objectives and energy targets;
- (e) outlining different policy options to mitigate the environmental impact of certain crypto-assets and to accelerate the adoption of alternative green solutions;
- (f) assessing the feasibility of developing sustainability standards for crypto-assets.

For the purpose of developing the methodology and sustainability standards, special emphasis should be placed on various factors concerning the entire network of a crypto-asset, in particular the energy consumption, the use of real resources, the carbon footprint, any electronic waste produced by the use of hardware, the incentive structure and design of the protocol, the market capitalisation and scale of operation of the crypto-assets concerned.

The Commission should ensure that the contractor has all the necessary expertise and skills to implement the preparatory action and in particular to develop a science-based methodology. The Commission should also ensure that any contractors with existing or potential professionally conflicting interests are excluded from the procurement process.

## Article PA 03 24 — 2024

### Item PA 03 24 01 — Preparatory action — Creation of the European Capital of Small Retail (ECSR)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	900 000	3 000 000	750 000	

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action proposes the creation of a European Capital of Small Retail (ECSR), based on the model of the European Capital of Smart Tourism. The idea was put forward by a petition to the European Parliament and is supported by unanimity of the Committee on Petitions.

The aim of the preparatory action is to promote the value and appreciation of small retail and to contribute to a collective awareness of its economic importance for local communities, notably in terms of employment, as well as its key role as part of the social fabric of urban and rural areas. It aims also to highlight the role of small retail in preserving the European way of life and the model, form and essence of cities and rural communities in the Union, and to demonstrate how small retail is an important part of the European identity.

The focus of this preparatory action is to go beyond awareness-raising and take actions that would have a lasting impact. The preparatory action should encourage small retail to digitalise and allow it to embrace digital tools for their own operations, in their business-to-business relationships and in their relationships with customers. The action should also support the green transition of

small retail. With regard to all of these aspects, the creation of a ECSR should complement the Commission's #RevitaliseRetail initiative. On a larger scale, ECSR addresses the growing need to accelerate the green and digital transition of the Union's economy, increase its resilience and support its competitiveness.

The title of a European Capital of Small Retail would be awarded periodically to one European city or more. The modalities of the selection process will be further elaborated.

Item PA 03 24 02 — Preparatory action — Harmonized fire statistics as a tool for enhancing pan-European fire safety efforts

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	300 000	1 500 000	375 000	

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Fire fatalities represent about 2 % of accidental deaths in the Union (Commission study to evaluate the need to regulate within the framework of Regulation (EU) 305/2011 on the toxicity of smoke produced by construction products in fires). An important data gap on fire safety and fire casualties in buildings, and a lack of Union data collection methodology, were identified by that Commission's study. A fair and safe built environment is one of the building blocks of the Transition pathway for Construction presented by the Commission on 15 March 2023. The pathway acknowledges new types of fire risks brought by new materials, products, and technologies used for the green and digital transition. Fire safety is also an important consideration for the renovation wave and has been addressed by Directive 2018/844/EU of the European Parliament and of the Council of 30 May 2018 amending Directive 2010/31/EU on the energy performance of buildings and Directive 2012/27/EU on energy efficiency (OJ L 156, 19.6.2018, p. 75). The lack of data is an obstacle for successful policies and a first big milestone to address this issue has been achieved by 'EU FireStat', a pilot project concluded in 2022. This preparatory action is a follow-up of the successful 'EU FireStat' pilot project to implement a Union harmonised approach for fire statistics.

The implementation of the pilot project PP 03 19 03 'Closing data gaps and paving the way for pan-European fire safety efforts' (EU FireStat) made it possible to achieve all the assumed and strongly desired goals:

- mapping the terminology used and the data collected by the Member States regarding fire events;
- proposing a common terminology and method to collect the necessary data in each Member State with a view to obtain meaningful datasets (based on standardised terms and definitions).

The developed proposal of a Union harmonised approach for collecting fire statistics is supported by all fire professionals in the Union and relevant authorities from at least 19 Member States who have expressed interest in its implementation.

This preparatory action aims to support these authorities in testing the practical implementation and do the groundwork for the complete roll-out of the method and effective data collection at Union level. It will allow to identify the best measures and policies to improve the fire safety of Union citizens in relation with the different Union and national policies (still approximately 5 000 deaths and a multitude of injuries are recorded each year in the Member States in building fires).

The preparatory action will also enable support of the work of the Fire Information Exchange Platform (FIEP) run by the Commission, by sharing experiences, knowledge and best practices with regard to improving safety of the built environment all over Europe, and of the Union Civil Protection Knowledge Network run by the Commission to share knowledge between all Member States and third countries involved in the Union Civil Protection Mechanism.

The preparatory action will fund the technical support to a set of Member States piloting the implementation of the EU FireStat methodology, the analysis of learnings and possible improvements to the methods, and the development of tools for data collection and consolidation. It will conclude with recommendations for:

- the final Union harmonised methodology,
- the roll out of the methodology in all Member States,
- the consolidation and management of data at Union level.

Item PA 03 24 03 — Preparatory action — Upskilling and reskilling the Tourism Ecosystem I Tourism Knowledge hub and Tourism Data Space

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	500 000	1 000 000	250 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The report on establishing a Union strategy for sustainable tourism adopted on 24 March 2021 by the European Parliament asked for the implementation of a Union tourism data space, which was also mentioned in the Tourism Transition Pathways delivered by the Commission.

In line with the preparatory action, entitled ‘Tourism of Tomorrow Lab’ (PA 03 22 05), this preparatory action aims to support destination management organisations, SMEs and other tourism stakeholders in fully participating in the preparation of the tourism data space and the tourism knowledge hub by easing their access through the creation of multiple tools. This project also takes into consideration the Skills Partnership for the Tourism Ecosystem. This objective could be seen as a first phase for the future implementation of a European Agency for Tourism.

In light of the above, this preparatory action intends to develop guidelines on how to participate and use the Tourism Knowledge hub and the Tourism data space.

## CHAPTER PA 04 — SPACE

Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn	2023/20 25
			Commitments	Payments	Commitments	Payments		
PA 04	Space							
<b>PA 04 24</b>	<b>2024</b>							
PA 04 24 01	Preparatory action — Game-changing innovation for European launch solutions	1	p.m.	2 500 000	5 000 000	1 250 000		
PA 04 24 02	Preparatory action — Innovative user terminals for European secure satellite communication service	1	p.m.	500 000	5 000 000	1 250 000		
	<i>Item PA 04 24 — Subtotal</i>		p.m.	3 000 000	10 000 000	2 500 000		
	<b>Article PA 04 — Total</b>		<b>p.m.</b>	<b>3 000 000</b>	<b>10 000 000</b>	<b>2 500 000</b>		

Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 04 20 02.

Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article PA 04 24 — 2024

### Item PA 04 24 01 — Preparatory action — Game-changing innovation for European launch solutions

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	2 500 000	5 000 000	1 250 000	

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action intends to support the fast development of game-changing innovations that have the potential to revolutionise the future of access to space and improve the competitiveness of the European space industry. Access to space is an indispensable element of the space ecosystem, without which there is no Union space policy, which supports many political priorities.

The preparatory action will focus on the following objectives:

- enabling the development of game-changing innovations for European launch solutions while adopting an innovative implementation method, by supporting the different development cycles of technology and showing willingness to concretely use those technologies on future launchers;
- facilitating industry's initiative to propose disruptive technologies. The industry should propose innovative solutions for the next generation of cheaper, more sustainable, agile and resilient access to space. They should do so by focusing on ambitious innovations which are not yet available, and go beyond the state of the art in the international pipelines for access to space.

The preparatory action should be implemented through a progressive approach for competitive calls starting with a proof-of-concept phase in 2024.

In this first phase, the Commission should launch an open call to identify and attribute grants to perform a proof-of-concept study for each of the five most disruptive and game-changing innovations.

As a follow-up, a subsequent preparatory action could be considered in 2025, to select the best three innovations identified in the previous phase, and attribute grants for their technology development.

Currently, no dedicated Union programme for access to space exists, nor is there any such programme in the pipeline. Some access to space activities supporting research and innovation are implemented through the Horizon Europe programme. However, those actions do not support the full technology development cycle for access to space.

Having several technologies compete with each other would have added value as it would accompany the development and maturation of the most disruptive technologies all along the development cycle up to flight model delivery. This is not possible through current Horizon Europe programme and the Union Space Programme. This would ultimately prepare the groundwork for a possible future dedicated access to space programme or a dedicated component in the framework of the future Union space programme, identifying access to space as a key priority of the Union, benefiting both Union institutional and commercial users.

### Item PA 04 24 02 — Preparatory action — Innovative user terminals for European secure satellite communication service

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	500 000	5 000 000	1 250 000	

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action is intended to enable timely adoption of the space secure connectivity services provided by IRIS<sup>2</sup> and GOVSATCOM, filling the gap in Union industrial capability to develop high-performance, cheap and secure satellite user terminals.



The Union is currently implementing measures to provide governments and citizens with secure connectivity via satellite, through the Union secure connectivity programme (IRIS<sup>2</sup>) and the GOVSATCOM component of the Union Space Programme. These services will be based on a new generation of state-of-the-art satellites, using orbits, frequencies and signal characteristics that have not been used yet by European industry players. The effective utilisation of such services relies therefore on the prompt availability of user terminals and receivers that are compatible with such characteristics. Such terminals and receivers are particularly important for emerging SatCom Service, seamlessly combining terrestrial and SatCom capabilities, for example in the automotive sector.

The objective of this preparatory action is therefore to create the conditions for a competitive industry to develop terminals that can be commercialised with minimal additional effort, enabling production and market penetration with the utilisation of open standards.

In particular, the preparatory action will support companies in reaching maturity and having a solid business plan to provide high-performance, cheap and secure satellite user terminals. Such terminals would be able to:

- integrate multiple systems and orbits, including non-geostationary satellites in LEO and possibly MEO;
- use the IRIS<sup>2</sup> frequencies (including Ka-gov);
- suit both commercial and governmental services provided by IRIS<sup>2</sup>;
- integrate terrestrial networks, 5G standards and possibly Internet of Things applications;
- provide for end-to-end solutions;
- adopt all IRIS<sup>2</sup> secure features.

If successful and depending on the outcome of the first year of the preparatory action, the follow-up could be considered:

- 2024: EUR 5 million on the proof-of-concept and business case development phase;
- 2025: EUR 10 million on technology development for the prototype and qualification phase;
- 2026: EUR 10 million on industrialisation and commercial prototyping.

The beneficiaries of the action would notably be the Union downstream industry, including New Space players like SMEs and start-ups.

## CHAPTER PA 05 — REGIONAL DEVELOPMENT AND COHESION

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 05 <b>PA 05 20</b>	Regional Development and Cohesion <b>2020</b>								
PA 05 20 01	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	2.1	p.m.	p.m.	p.m.	360 000	0,—	509 005,14	
PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	2.1	p.m.	73 875	p.m.	140 000	0,—	22 315,47	30,21 %
	<i>Item PA 05 20 — Subtotal</i>		p.m.	73 875	p.m.	500 000	0,—	531 320,61	719,22 %
	<b>Article PA 05 — Total</b>		<b>p.m.</b>	<b>73 875</b>	<b>p.m.</b>	<b>500 000</b>	<b>0,—</b>	<b>531 320,61</b>	<b>719,22 %</b>

### Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 05 20 02.

*Legal basis*

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

**Article PA 05 20 — 2020**

Item PA 05 20 01 — Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	360 000	0,—	509 005,14

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 05 20 02 — Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	73 875	p.m.	140 000	0,—	22 315,47

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

**CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES**

*Figures*

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 07	Investing in People, Social Cohesion and Values								
<b>PA 07 16</b>	<b>2016</b>								
PA 07 16 02	Preparatory action — Subtitling European cultural television content throughout Europe	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Item PA 07 16 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PA 07 17</b>	<b>2017</b>								
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	2.2	p.m.	p.m.	p.m.	p.m.	0,—	677 700,58	
	<i>Item PA 07 17 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	677 700,58	
<b>PA 07 18</b>	<b>2018</b>								

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 07 18 01	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 07 18 02	Preparatory action — Exchanges and mobility in sport	2.2	p.m.	p.m.	p.m.	p.m.	0,—	116 126,57	
PA 07 18 04	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	2.2	p.m.	p.m.	p.m.	253 850	0,—	949 084,56	
PA 07 18 05	Preparatory action — Monitoring media pluralism in the digital era	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 07 18 06	Preparatory action — Media literacy for all	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 07 18 07	Preparatory action — European Houses of Culture	2.2	p.m.	p.m.	p.m.	187 500	0,—	365 093,99	
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	2.2	p.m.	p.m.	p.m.	p.m.	0,—	24 532,59	
	<i>Item PA 07 18 — Subtotal</i>		p.m.	p.m.	p.m.	441 350	0,—	1 454 837,71	
<b>PA 07 19</b>	<b>2019</b>								
PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities	2.2	p.m.	p.m.	p.m.	p.m.	0,—	400 768,68	
PA 07 19 03	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	2.2	p.m.	p.m.	p.m.	159 888	0,—	323 948,14	
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	2.2	p.m.	p.m.	p.m.	880 435	0,—	1 213 267,46	
PA 07 19 07	Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	2.2	p.m.	p.m.	p.m.	p.m.	0,—	1 045 160,00	
	<i>Item PA 07 19 — Subtotal</i>		p.m.	p.m.	p.m.	1 040 323	0,—	2 983 144,28	
<b>PA 07 20</b>	<b>2020</b>								
PA 07 20 01	Preparatory action — Media councils in the digital age	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	2.2	p.m.	500 000	p.m.	944 180	0,—	1 463 236,03	292,65 %
PA 07 20 03	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	2.2	p.m.	p.m.	p.m.	445 991	0,—	280 589,52	
PA 07 20 04	Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection	2.2	p.m.	p.m.	p.m.	p.m.	0,—	573 728,68	
PA 07 20 05	Preparatory action — Bottom-up policy development for culture and well-being in the Union	2.2	p.m.	p.m.	p.m.	p.m.	0,—	100 000,00	
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	2.2	p.m.	799 657	p.m.	p.m.	0,—	399 828,40	50,00 %
	<i>Item PA 07 20 — Subtotal</i>		p.m.	1 299 657	p.m.	1 390 171	0,—	2 817 382,63	216,78 %
<b>PA 07 21</b>	<b>2021</b>								
PA 07 21 01	Preparatory action — European media platforms	2.2	p.m.	3 000 000	p.m.	6 000 000	6 000 000,00	4 903 083,18	163,44 %
PA 07 21 02	Preparatory action — A Europe-wide rapid response mechanism for violations of press and media freedom	2.2	p.m.	p.m.	p.m.	389 992	0,—	765 544,80	
PA 07 21 03	Preparatory action — Writing European	2.2	p.m.	1 500 000	p.m.	2 440 917	3 000 000,00	1 811 002,71	120,73 %

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	2.2	p.m.	p.m.	p.m.	359 845	0,—	596 581,97	
	<i>Item PA 07 21 — Subtotal</i>		p.m.	4 500 000	p.m.	9 190 754	9 000 000,00	8 076 212,66	179,47 %
<b>PA 07 22</b>	<b>2022</b>								
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans	2.2	p.m.	3 721 077	9 000 000	10 350 000	9 000 000,00	4 500 000,00	120,93 %
	<i>Item PA 07 22 — Subtotal</i>		p.m.	3 721 077	9 000 000	10 350 000	9 000 000,00	4 500 000,00	120,93 %
<b>PA 07 23</b>	<b>2023</b>								
PA 07 23 01	Preparatory action — Network of European fact-checkers to fight disinformation	2.2	p.m.	212 500	1 637 500	409 375	850 000,00	0,—	
	<i>Item PA 07 23 — Subtotal</i>		p.m.	212 500	1 637 500	409 375	850 000,00	0,—	
<b>PA 07 24</b>	<b>2024</b>								
PA 07 24 01	Preparatory action — European Festival of Journalism and Media Freedom	2.2	p.m.	750 000	3 000 000	750 000			
PA 07 24 02	Preparatory action — European Narratives Observatory to fight disinformation	2.2	p.m.	1 575 000	3 150 000	787 500			
	<i>Item PA 07 24 — Subtotal</i>		p.m.	2 325 000	6 150 000	1 537 500			
	<b>Article PA 07 — Total</b>		<b>p.m.</b>	<b>12 058 234</b>	<b>16 787 500</b>	<b>24 359 473</b>	<b>18 850 000,00</b>	<b>20 509 277,86</b>	<b>170,09 %</b>

#### Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 07 20 02.

#### Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

#### Article PA 07 16 — 2016

Item PA 07 16 02 — Preparatory action — Subtitling European cultural television content throughout Europe

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## Article PA 07 17 — 2017

Item PA 07 17 01 — Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	677 700,58

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## Article PA 07 18 — 2018

Item PA 07 18 01 — Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 07 18 02 — Preparatory action — Exchanges and mobility in sport

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	116 126,57

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 07 18 04 — Preparatory action — Music Moves Europe: Boosting European music diversity and talent

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	253 850	0,—	949 084,56

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 07 18 05 — Preparatory action — Monitoring media pluralism in the digital era

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 07 18 06 — Preparatory action — Media literacy for all

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 07 18 07 — Preparatory action — European Houses of Culture

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	187 500	0,—	365 093,99

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 07 18 08 — Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	24 532,59

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

**Article PA 07 19 — 2019**

**Item PA 07 19 01 — Preparatory action — Cross-border investigative journalism fund**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

**Item PA 07 19 02 — Preparatory action — Cinemas as innovation hubs for local communities**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	400 768,68

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

**Item PA 07 19 03 — Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	159 888	0,—	323 948,14

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

**Item PA 07 19 06 — Preparatory action — Sport as a tool for integration and social inclusion of refugees**

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	880 435	0,—	1 213 267,46

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 07 19 07 — Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 045 160,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## **Article PA 07 20 — 2020**

Item PA 07 20 01 — Preparatory action — Media councils in the digital age

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 07 20 02 — Preparatory action — Grassroots sports programmes and infrastructure innovation

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	500 000	p.m.	944 180	0,—	1 463 236,03

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 07 20 03 — Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	445 991	0,—	280 589,52

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.



Item PA 07 20 04 — Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	573 728,68

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 07 20 05 — Preparatory action — Bottom-up policy development for culture and well-being in the Union

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	100 000,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 07 20 06 — Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	799 657	p.m.	p.m.	0,—	393 828,40

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## **Article PA 07 21 — 2021**

Item PA 07 21 01 — Preparatory action — European media platforms

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 000 000	p.m.	6 000 000	6 000 000,00	4 903 083,18

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 07 21 02 — Preparatory action — A Europe-wide rapid response mechanism for violations of press and media freedom

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	389 992	0,—	765 544,80

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 07 21 03 — Preparatory action — Writing European

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 500 000	p.m.	2 440 917	3 000 000,00	1 811 002,71

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 07 21 04 — Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	359 845	0,—	596 581,97

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## **Article PA 07 22 — 2022**

Item PA 07 22 01 — Preparatory action — A European public sphere: a new online media offer for young Europeans

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 721 077	9 000 000	10 350 000	9 000 000,00	4 500 000,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## Article PA 07 23 — 2023

### Item PA 07 23 01 — Preparatory action — Network of European fact-checkers to fight disinformation

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	212 500	1 637 500	409 375	850 000,00	0,—

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The objective of this preparatory action is to continue to provide European fact-checking organisations with a concrete package of resources that can help them identify and debunk disinformation campaigns on online platforms via new, emerging technologies. Such disinformation campaigns are an increasing problem for European democracies. The scope of this preparatory action is wide and focusses on all disinformation campaigns that have an effect on public opinion but especially those focusing on climate and environmental issues and disasters and other emerging crises. This preparatory action builds on the results of other initiatives that foster the cooperation among fact-checking organisations in Europe such as the new European Fact-checking Standards Network (EFCSN, part of the ongoing pilot project PP 07 20 04 'Integrity of social media', the pilot project 'European Narratives Observatory' (CNECT/2022/5162608) and the work of the European Digital Media Observatory (EDMO-Smart 2019/1087). The preparatory action primarily focuses on fact-checking in relation to current and future emerging crises facing the Union, such as disinformation about climate change and Russia's war of aggression against Ukraine. Additionally, this preparatory action also has a special focus on investigating and researching how new emerging technologies, such as chat-bots and other generative artificial intelligence, including large language models (LLMs), can be used to spread disinformation. Furthermore, this preparatory action aims to deliver resources on how European fact-checkers can limit the potential negative effects of generative Artificial Intelligence (AI) models spreading disinformation.

The preparatory action goes beyond easy-to-debunk claims like "climate change doesn't exist" that are increasingly residual. It will focus on more complex narratives that are on the rise, such as disinformation about the Union, key political figures on European and national levels, proposed solutions (especially those carried out by individuals that imply a change of habits) or that are supported by an unreliable science.

The preparatory action aims to focus on the medium to long-term needs of the European fact-checking community and includes lessons from the most recent national and European elections in its resources and toolkits.

The preparatory action:

- continue to assess the challenges and needs of Union fact-checkers to achieve near real-time debunking of disinformation campaigns, general crisis response and collecting lessons from recent crises;
- assess the current and future disinformation threat from generative AI, including the existing chat-bots on the market, with a focus on how large language models can be leveraged by individuals, organisations or foreign states etc.;
- provide fact-checkers with additional toolkits - packages of resources - that can help them boost their abilities to act urgently and in near real-time on disinformation campaigns and to boost their crisis-readiness and response;
- provide additional training materials and courses on effective crisis communication;
- provide additional guidance on how to build rapidly a community of experts and practitioners on a disinformation and crisis topic;
- build on the mapping of the available fact-checking networks in the Union and contribute to resources on how to leverage them effectively in a crisis;
- build on existing visualisation and other technical tools, e.g. showing spread of disinformation on a map, that can act as ready-made building blocks for fact-checker websites and communication tools (with due consideration for existing tools and avoiding duplication);
- continually test the package of resources with a group of European fact-checkers using debunked disinformation campaigns and previous crises as an example;
- provide fact-checkers with resources on how to mitigate the disinformation threats from generative AI and large language models.

## Article PA 07 24 — 2024

### Item PA 07 24 01 — Preparatory action — European Festival of Journalism and Media Freedom

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	750 000	3 000 000	750 000	

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

New technologies are changing the opinion-making dynamics and the media landscape dramatically and constantly. They allow easy distribution of information of public interest to wider audiences, thus fostering plurality. That said, the way information is created, searched and distributed online, may also accentuate polarisation as people are exposed to news, sources and ideas that adhere to their expressed preferences. This, in combination with the profit driven platforms, which share data for purely commercial reasons, can significantly undermine the potential to encounter and debate opposing viewpoints, and, as such, may pose a risk for ethical journalism, media pluralism and European democracy itself.

At the same time, in the Union, journalists and other media actors can face violence, severe threats, harassment or public shaming because of their investigative activities which seek to protect the public interest from the misuse of power, corruption, human rights violations or criminal activities. According to the Council of Europe Platform for the Protection of Journalism and Safety of Journalists, state actors commit more than half of the cases of abuses against media professionals.

We are witnessing a tidal wave of disinformation and propaganda rapidly disseminated through the internet and other media. Given the social and political consequences, it is more crucial than ever that our citizens be critical users of both media and social media and acknowledge the importance of journalism as a cornerstone of democracy. It is necessary to invest adequate financial resources in media and digital literacy and in developing common Union strategies, with journalists, academics, international and civil society organisations. This should be done in order to empower citizens and online users to recognise and be aware of dubious sources of information and to spot and expose deliberately false content and propaganda.

The ‘European Festival of Journalism and Media Freedom’ (‘the Festival’) aims to reinforce dialogue, cooperation and partnership in the Union, especially among journalists, media outlets, civil society organisations and media literacy professionals, focusing on the crucial questions of our time. The ‘Festival’ should become a powerful tool to facilitate exchanges between media professionals from across Europe, and an occasion to raise awareness on the valuable but ever more difficult work of journalists and press freedom violations in the Union. The Festival should dedicate special focus to the role and work of journalists and it should represent an opportunity to reflect on the conditions under which journalists carry out their daily work, with a focus on psychological and physical aspects, as well as regulatory conditions.

Stronger Union support is pivotal at this time, especially in light of the recently agreed European Media Freedom Act, to promote media pluralism and support the sector of news media in its challenging transition in the digital environment.

By the time the Festival will have taken place, the European Media Freedom Act should enter into force, therefore the Festival would be the first occasion to discuss the effects of this specific piece of legislation, together with a broad representation of different actors affected by the regulatory system in place. In light of the above, stable financial support to this preparatory action would allow it to reach its full potential and achieve the expected results for the benefit of the media sector, in particular journalists.

### Item PA 07 24 02 — Preparatory action — European Narratives Observatory to fight disinformation

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	1 575 000	3 150 000	787 500	

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Disinformation, distrust and polarisation are growing political and security challenges for the Union and this is set to worsen with new Artificial Intelligence (AI) tools becoming readily available to a larger audience. The availability and quality of information is crucial for the effective functioning of society, especially in a time of crisis. A lot of false information is currently being spread in society, especially via social media. One of the main strategies for fighting fake news is debunking, which consists of confronting it with facts and accepted theories. Unfortunately, existing debunking strategies have proven very ineffective, especially because they do not work with individuals that have strong belief in false information.

Research shows that Twitter, YouTube, Facebook and other influential social media provide a crucial boost for the international network of disinformation (Smith and Graham 2019). Feeding on fear and chaos, spreading fake news and misinterpreting the data, these agents are stronger than ever (Fernández-Luque and Bau 2015). However, social media provide not only a new set of tools for spreading disinformation but also a great weapon against it.

Recent research demonstrates the important role of narratives in framing facts and information in a package that can be easily transmitted across society and how studying narratives can be the key to better understanding how ideas spread across social media and why certain ideas take hold over others. As demonstrated by the pilot project European Narratives Observatory (CNECT/2022/5162608), the use of this methodology in understanding the flow of information and how narratives gain traction and spread, represents a valid scientific-based approach. This approach is to be integrated when elaborating policy actions around highly polarised matters and communications activity to inform society and therefore keep disinformation and misinformation at bay. Of particular note is the correlation between increased polarisation in a narrative community and the speed at which disinformation spreads within that community.

The preparatory action will support the European Narratives Observatory ('the Observatory') to monitor and analyse how new narratives are created and spread within European public discourse, decipher the emotional values that guide successful narratives, map sources and key actors active in the spreading of these narratives and develop recommendations for effective communication and policy.

The use of narrative understanding and analysis is nothing new – having been used very successfully by, for instance, Nelson Mandela in bridging the gap and creating understanding in apartheid South Africa – and the Observatory makes these analyses and understanding more broadly available by providing a value-free map of existing narrative communities and a key to better understanding why certain beliefs are held within certain communities. This makes it easier to communicate effectively and more difficult to spread disinformation.

The preparatory action will build on the networks of stakeholders and actors already established under the pilot project such as journalists, AI experts and the main fact-checker communities, such as the European Digital Media Observatory (EDMO), policy makers and policy actors in working sessions to identify ongoing narratives and develop new ones to combat fake news and disinformation, and so to expand areas of the research infrastructure. It will also keep building on the tools for policy-makers and key stakeholders on how insights from the Observatory can help reframe issues in a way that depolarises conversation and makes the narrative communities less receptive to disinformation.

Building on the work developed by the pilot project, the Observatory will strengthen the existing methodology to expand on the areas and languages analysed and be able to build stronger tools to support key stakeholders - including journalists, fact-checkers, policy-makers – in deploying the insights from the observatory in combatting disinformation and polarisation in public discourse. The current methodology first identifies the dominant narratives by combining natural language processing and more traditional methods of qualitative narratology. By using complex systems science, the Observatory then maps the dynamics of how narratives spread and develop and how the narrative communities interact. This illustrates in real time how narrative communities expand, which narratives grow and take root and how disinformation is deployed in this more complex environment. The third element of the methodology allows the assessment of the deeper correlations and patterns that can be observed with a view to understanding them in more detail.

Tools foreseen to be made fully available during the pilot project phase include: a rapid alert system, manuals to combat disinformation and polarisation and trainings for journalists, fact-checkers and stakeholders on how to better make use of insights from the narrative observatory. The preparatory action would expand on these tools and explore the possibilities offered by AI to further improve the suite of tools and analysis. Like the European Media Monitor, the Observatory provides daily analysis of how narratives and narratives communities spread and develop by monitoring hundreds of thousands of users and narratives across different languages, themes and platforms. It is intended to be a tool which bridges the misunderstandings between polarised communities and reduces the spread of disinformation. This might prove particularly relevant in a world where AI is rapidly expanding and threatening the health of our media ecosystem even more.

For instance, the work developed so far by the Observatory during its ongoing pilot project phase shows the impact of the global pandemic and the war in Ukraine on climate narratives. By working closely with a broad community of stakeholders (including journalists, fact-checkers and organisations working on climate change) the Observatory seeks to provide a number of tools and services to combat the spreading of disinformation on climate change by working with narratives. The Observatory is an additional very useful tool in the European toolbox to combat disinformation and polarisation.

Remembering the words of Ludwig Wittgenstein: ‘the world we see is defined and given meaning by the words we choose. In short, the world is what we make of it.’

Building on the work already developed during the pilot project phase – including the existing issue-specific areas of the observatory (including climate change, COVID-19 and migration), the tested methodology, the network of stakeholders, journalists and fact-checkers, and the suite of tools made available, the preparatory action would continue to coordinate with other existing European projects and infrastructures including the EDMO and SoBigData++ to ensure that there is no duplication of effort and that resources are devoted to supporting the investigative and research work and that the infrastructures and technical support available are used. The preparatory action will support action at national and multi-national level focused on detecting and analysing disinformation campaigns. The results of the preparatory action would be made available to other European and national projects and ensure sharing of best practices and recommendations for effective communication. The preparatory action will also continue to make available interactive databases where research findings on narratives and recommendations can be accessed by users and relevant stakeholders.

## CHAPTER PA 08 — AGRICULTURE AND MARITIME POLICY

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 08 <b>PA 08 18</b> PA 08 18 01	Agriculture and Maritime Policy <b>2018</b> Preparatory action — Smart rural areas in the 21st century	3.2							
	<i>Item PA 08 18 — Subtotal</i>		p.m.	p.m.	p.m.	699 595	0,—	1 388 883,15	
	<b>Article PA 08 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>699 595</b>	<b>0,—</b>	<b>1 388 883,15</b>	

### Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 08 20 02.

### Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article PA 08 18 — 2018

Item PA 08 18 01 — Preparatory action — Smart rural areas in the 21st century

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	699 595	0,—	1 388 883,15

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## CHAPTER PA 09 — ENVIRONMENT AND CLIMATE ACTION

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/2025
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 09	Environment and Climate Action								
<b>PA 09 20</b>	<b>2020</b>								
PA 09 20 01	Preparatory action — EU pollinator monitoring and indicators	3.2	p.m.	p.m.	p.m.	2 000 000	0,—	1 500 000,00	
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees	3.2	p.m.	p.m.	p.m.	1 999 471	0,—	2 499 338,07	
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	3.2	p.m.	p.m.	p.m.	914 393	0,—	685 794,30	
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing	3.2	p.m.	207 226	p.m.	514 452	0,—	624 914,84	301,56 %
PA 09 20 05	Preparatory action — Creation of a European drought resilience and adaptation observatory	3.2	p.m.	p.m.	p.m.	p.m.	0,—	928 419,90	
	<i>Item PA 09 20 — Subtotal</i>		p.m.	207 226	p.m.	5 428 316	0,—	6 238 467,11	3010,47 %
<b>PA 09 22</b>	<b>2022</b>								
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)	3.2	p.m.	300 000	p.m.	300 000	0,—	0,—	
PA 09 22 02	Preparatory action — EU Grassland Watch	3.2	p.m.	749 994	p.m.	1 000 000	0,—	0,—	
	<i>Item PA 09 22 — Subtotal</i>		p.m.	1 049 994	p.m.	1 300 000	0,—	0,—	
<b>PA 09 24</b>	<b>2024</b>								
PA 09 24 01	Preparatory action — EU Biodiversity Observation Centre	3.2	p.m.	500 000	5 000 000	1 250 000			
	<i>Item PA 09 24 — Subtotal</i>		p.m.	500 000	5 000 000	1 250 000			
	<b>Article PA 09 — Total</b>		<b>p.m.</b>	<b>1 757 220</b>	<b>5 000 000</b>	<b>7 978 316</b>	<b>0,—</b>	<b>6 238 467,11</b>	<b>355,02 %</b>

### Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 09 20 02.

### Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article PA 09 20 — 2020

Item PA 09 20 01 — Preparatory action — EU pollinator monitoring and indicators

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	2 000 000	0,—	1 500 000,00

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 09 20 02 — Preparatory action — Environmental monitoring through honey bees

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 999 471	0,—	2 499 338,07

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 09 20 03 — Preparatory action — Measuring the pulse of European biodiversity using the Red List Index

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	914 393	0,—	685 794,30

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 09 20 04 — Preparatory action — Promoting alternatives to animal testing

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	207 226	p.m.	514 452	0,—	624 914,84

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 09 20 05 — Preparatory action — Creation of a European drought resilience and adaptation observatory

*Figures (Differentiated appropriations)*

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	928 419,90

*Remarks*

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.



## Article PA 09 22 — 2022

Item PA 09 22 01 — Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	300 000	p.m.	300 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item PA 09 22 02 — Preparatory action — EU Grassland Watch

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	749 994	p.m.	1 000 000	0,—	0,—

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## Article PA 09 24 — 2024

Item PA 09 24 01 — Preparatory action — EU Biodiversity Observation Centre

Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	500 000	5 000 000	1 250 000	

Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The objective of this preparatory action is to support the development and deployment of a coordination centre for an EU Biodiversity Observation Network.

Biodiversity is fundamental to human well-being and a healthy planet yet it is declining faster than at any time in human history. The biosphere is being altered to an unparalleled degree, eroding the health of ecosystems and flow of ecosystem services, on which our very existence depends. The drivers behind this decline are anthropogenic, namely land and sea use, direct exploitation of organisms, climate change, pollution and invasion of alien species. Swift actions are needed to mitigate them and put biodiversity back on the path of recovery.

To bend the curve on global biodiversity loss, nearly 200 countries agreed in December 2022 on new biodiversity goals and targets, in the so-called Kunming-Montreal Global Biodiversity Framework (GBF). The Union is firmly committed to leading by example. The global framework is well aligned with the EU Biodiversity Strategy for 2030, and other key flagship initiatives of the European Green Deal.

The implementation of the biodiversity policy frameworks has to be well monitored, in order to ensure effective tracking of the progress towards the goals and targets. The robust policy monitoring will depend on the regular and frequent provision of high quality data and information, underpinned by a systematic field observation of biodiversity over a long time frame. This is not currently the

case in the Union. Biodiversity data of good quality which is available at an adequate spatial and temporal scale is scarce, leading to significant knowledge gaps. While it clearly demonstrates the dire state of biodiversity in the Union, the existing data is insufficient to generate actionable knowledge – knowledge that enables development and deployment of well targeted actions to tackle the drivers of biodiversity loss, in a cost-effective manner and at different spatial scales.

Furthermore, biodiversity data collection is dispersed among a wide range of non-governmental organisations, public authorities, research networks and the private sector mainly for environmental impact assessments. Most biodiversity observation programmes do not have the necessary spatial and temporal resolution to assess the state and the trends of species and habitats and their dependence on the pressures exerted upon them. Moreover, there is no common objective or mandate across all the actors involved in the data collection, curation, modelling and use. The challenge is therefore also to harness scientific advances and bring together Member States, stakeholders, various institutions, and other organisations or initiatives to strengthen current efforts and devise a structured and cost-effective Union-level approach to biodiversity observation.

The EU Biodiversity Strategy put in place the Knowledge Centre for Biodiversity (KCBBD), with an aim to organise and mobilise existing knowledge in systematic monitoring of the policy implementation. However, no dedicated mechanism or instrument exists at Union level to coordinate and foster the generation and use of high quality data that underpins that biodiversity knowledge base and to provide guidance and trainings on the metrics to be used. This is a major bottleneck for an effective implementation of the EU Biodiversity Strategy for 2030 and Union commitments to the GBF, in particular for its mainstreaming goals.

More than ever, the Union needs to step up the efforts in raising the capacity for biodiversity observation. First steps have been taken through the Horizon 2020 project EuropaBON. This preparatory action proposes a design for a European Biodiversity Observation Network to monitor the status and trends of European biodiversity and ecosystems. It has identified (i) the key users' needs, (ii) the major monitoring initiatives in place, (iii) the minimum list of essential biodiversity variables to be monitored, and (iv) the gaps and bottlenecks still hampering a fluid and functional biodiversity data collection and analysis flow in Europe. Besides data gaps, another major bottleneck is the use of existing data, which is not maximised. Integration of current biodiversity data flows across all variables and realms is insufficient. Relevant institutions often miss advanced statistical and modelling technical skills to coordinate such integration. Only half of the monitoring programmes evaluated by the EuropaBON project have partial automatisisation and harmonisation of the data streams and, again, only half of them have sufficient data available to derive essential biodiversity variables. The EuropaBON project is also developing a blueprint for a so-called Union-level coordination centre that would help to address the identified shortcomings and underpin the implementation of the observation network,

The EuropaBON work is a welcome development in addressing deficiencies in securing high quality biodiversity data in the Union. However, no clear follow-up steps have been planned by the Commission to operationalise it by testing and piloting its outputs jointly with Member States, and to address options for a coordination centre or a virtual platform. The action is scheduled to finish in 2023, and it is essential to secure timely and ambitious follow-up in 2024 through this preparatory action, in order to put concrete solutions in place and secure adequate data for the assessment of implementation of the EU Biodiversity Strategy.

The preparatory action will address the urgent need for coordination, integration, harmonisation and strengthening of biodiversity data collection and analysis, in order to inform policymaking at local, national, European and international level. The preparatory action will focus on the operationalisation of a set of biodiversity variables with a direct application in policy and decision-making. This will include capacity building, including professional taxonomic expertise and citizen science.

The preparatory action will contribute to development of the entire data-to-knowledge chain based on direct observations and transparent scientific approaches, and it will prove the added value of investing in clear access and coordination of biodiversity data. It will serve a more robust implementation and impact assessment of public policies, and the elimination of certain barriers for investors and firms to identify nature positive capital flows.

The aim is to exploit the full potential of biodiversity-related data in Europe by (a) bringing together, augmenting, empowering and coordinating existing observation schemes, (b) assimilating and harmonising Union, national and local data, and (c) helping design new (standardised) observation schemes to fill data gaps.

Specifically, the preparatory action will support the following activities:

- piloting and testing a Union biodiversity observation service, featuring key functions and services as proposed under the EuropaBON project, by building on, connecting and reinforcing existing institutions, and thereby contributing to the development of the Global Knowledge Support Service for Biodiversity (GKSSB) adopted at the Convention on Biological Diversity COP15;
- implementing workflows that deliver harmonized Union-wide biodiversity data necessary to build policy-relevant indicators (see EU dashboard and global monitoring framework for the Kunming-Montreal Global Biodiversity Framework);
- providing technical assistance to Member States regarding the implementation of the biodiversity observation network proposed by the EuropaBON project and contributing to the GKSSB;
- building capacity for biodiversity observation by providing trainings for taxonomic experts and strengthening citizen science networks (to be shared with the GKSSB).

Besides EuropaBON, this preparatory action will also build on and contribute to other relevant Horizon projects as well as the pilot project ‘Assessing Butterflies in Europe’ and the preparatory action PA 09 20 01 ‘EU pollinator monitoring and indicators’. It will be implemented in close collaboration with the KCBD and the European Environment Agency.

## CHAPTER PA 12 — SECURITY

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 12 <b>PA 12 20</b> PA 12 20 01	Security <b>2020</b> Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	5							
	<i>Item PA 12 20 — Subtotal</i>		p.m.	p.m.	p.m.	1 200 000	0,—	0,—	
	<b>Article PA 12 — Total</b>		p.m.	p.m.	p.m.	<b>1 200 000</b>	<b>0,—</b>	<b>0,—</b>	

### Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 12 20 02.

### Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1)..

### Article PA 12 20 — 2020

Item PA 12 20 01 — Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 200 000	0,—	0,—

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## CHAPTER PA 13 — DEFENCE

### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Paymen ts 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 13 <b>PA 13 17</b>	Defence <b>2017</b>								

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 13 17 01	Preparatory action on defence research	5	p.m.	p.m.	p.m.	481 000	0,—	1 443 332,15	
	<i>Item PA 13 17 — Subtotal</i>		p.m.	p.m.	p.m.	481 000	0,—	1 443 332,15	
	<b>Article PA 13 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>481 000</b>	<b>0,—</b>	<b>1 443 332,15</b>	

#### Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 13 20 02.

#### Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

### Article PA 13 17 — 2017

Item PA 13 17 01 — Preparatory action on defence research

#### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	481 000	0,—	1 443 332,15

#### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## CHAPTER PA 14 — EXTERNAL ACTION

#### Figures

Title Chapter Article Item	Heading	FF	2025 appropriations		2024 appropriations		2023 out-turn		Payments 2023/20 25
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 14 <b>PA 14 12</b> <b>2012</b>	External Action								
PA 14 12 01	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Item PA 14 12 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
<b>PA 14 17</b> <b>2017</b>									
PA 14 17 01	Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	6	p.m.	p.m.	p.m.	p.m.	0,—	60 591,00	
	<i>Item PA 14 17 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	60 591,00	
	<b>Article PA 14 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>60 591,00</b>	

### Remarks

The appropriations under this chapter are intended to finance the implementation of preparatory actions in the field of application of the TFEU and the Euratom Treaty, designed to prepare proposals with a view to the adoption of future actions. Their total corresponds to the level of appropriations shown under Article 14 20 02.

### Legal basis

Article 58(2), point (b), of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

## Article PA 14 12 — 2012

Item PA 14 12 01 — Preparatory action — New Euro-Mediterranean strategy for youth employment promotion

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## Article PA 14 17 — 2017

Item PA 14 17 01 — Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas

### Figures (Differentiated appropriations)

2025 appropriations		2024 appropriations		2023 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	60 591,00

### Remarks

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

## Annex A3 — OTHER ANNEXES

### 2. I — Estimated assigned revenue to be received and to be carried over in 2025

## 2.1. 101 — Assigned revenue to be received in 2025

Aggregate estimated assigned revenue to be received in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
<b>1 Single Market, Innovation and Digital</b>	<b>116,32</b>	<b>10,16</b>	<b>454,41</b>	<b>101,30</b>	<b>2 430,74</b>	<b>2 869,32</b>	<b>396,60</b>	<b>58,22</b>	<b>90,32</b>	<b>1 778,98</b>	<b>425,73</b>	<b>101,30</b>	<b>2 430,74</b>	<b>2 869,32</b>	<b>391,60</b>	<b>58,22</b>
1.0.1 Research and Innovation	113,83	9,66	350,54	81,10	2 288,79	2 666,50	97,20		87,83	732,18	321,23	81,10	2 288,79	2 666,50	92,20	
1.0.11 Horizon Europe	2,10	9,66	350,54	81,10	2 288,79	2 666,50	—		2,10	732,18	321,23	81,10	2 288,79	2 666,50	0,20	
1.0.12 Euratom Research and Training Programme	0,73								0,73						0,05	
1.0.13 International Thermonuclear Experimental Reactor (ITER)																
1.0.10TH Other actions	111,00						97,20		85,00						91,95	
1.0.1PPPA Pilot projects and preparatory actions																
1.0.1SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
1.0.2 European Strategic Investments		0,50	37,05	13,36			293,99	58,22		1 046,80	39,95	13,36			293,99	58,22
1.0.21 InvestEU Fund		0,50	0,13				252,68			1 046,80	1,92				252,68	
1.0.22 Connecting Europe Facility (CEF)											0,10					
1.0.221 Connecting Europe Facility (CEF) - Transport																
1.0.222 Connecting Europe Facility (CEF) - Energy																
1.0.223 Connecting Europe Facility (CEF) - Digital											0,10					
1.0.23 Digital Europe Programme			30,75	13,36							31,77	13,36				

Aggregate estimated assigned revenue to be received in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
1.0.24 European Fund for Strategic Investments (EFSI)																
1.0.2DAG Decentralised agencies			6,16							6,16						
1.0.2OTH Other actions						41,30	58,22							41,30	58,22	
1.0.2PPPA Pilot projects and preparatory actions																
1.0.2SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
1.0.3 Single Market	2,49		11,28	6,84		1,84	5,41	2,49		11,88	6,84		1,84	5,41		
1.0.31 Single Market Programme (incl. SMEs)			9,00	5,05			5,41			9,60	5,05			5,41		
1.0.32 EU Anti-Fraud Programme	0,27							0,27								
1.0.33 Cooperation in the field of taxation (FISCALIS)	0,25			0,24		0,24		0,25			0,24		0,24			
1.0.34 Cooperation in the field of customs (CUSTOMS)	1,96			1,55		1,60		1,96			1,55		1,60			
1.0.3DAG Decentralised agencies			2,28							2,28						
1.0.3OTH Other actions																
1.0.3PPPA Pilot projects and preparatory actions																
1.0.4 Space			55,54		141,95	200,98				52,66		141,95	200,98			
1.0.41 European Space Programme			53,35		141,95	200,98				50,47		141,95	200,98			
1.0.4SC Union Secure Connectivity																
1.0.4DAG Decentralised agencies			2,20							2,20						
1.0.4PPPA Pilot projects and preparatory actions																
<b>2 Cohesion, Resilience and Values</b>	<b>0,32</b>	<b>19,94</b>	<b>154,40</b>	<b>195,41</b>			<b>6,40</b>		<b>66 900,11</b>	<b>150,14</b>	<b>195,41</b>			<b>4 913,03</b>		

Aggregate estimated assigned revenue to be received in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
2.1 Economic, social and territorial cohesion		3,34							2 224,97							
2.1.1 Regional Development and Cohesion		2,24							2 028,76							
2.1.11 European Regional Development Fund (ERDF)		2,24							2 028,76							
2.1.12 Cohesion Fund (CF)																
2.1.121 Cohesion Fund (CF)																
2.1.122 Cohesion Fund (CF), contribution to the Connecting Europe Facility (CEF) - Transport																
2.1.1PPPA Pilot projects and preparatory actions																
2.1.10TH Other actions																
2.1.3 Investing in People, Social Cohesion and Values		1,10							196,21							
2.1.31 European Social Fund+		1,10							196,21							
2.1.311 European Social Fund (ESF)		1,10							196,21							
2.2 Resilience and values	0,32	16,60	154,40	195,41		6,40			64 675,14	150,14	195,41			4 913,03		
2.2.1 Regional Development and Cohesion																
2.2.13 Support to the Turkish-Cypriot Community																
2.2.10TH Other actions																
2.2.1PPPA Pilot projects and preparatory actions																
2.2.2 Recovery and resilience		16,60	29,51	3,99		5,77			64 675,14	32,09	3,99			4 912,40		
2.2.21 European Recovery and Resilience Facility and Technical		14,00				5,77			64 467,68					4 912,40		



Aggregate estimated assigned revenue to be received in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
Support Instrument																
2.2.22 Protection of the euro against counterfeiting (the 'Pericles IV programme')																
2.2.20TH Other actions																
2.2.2PPPA Pilot projects and preparatory actions																
2.2.2SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
2.2.23 Financing cost of the European Union Recovery Instrument (EURI)																
2.2.24 Union Civil Protection Mechanism (RescEU)		2,60	5,66	3,87					207,45	8,55	3,87					
2.2.26 Instrument for emergency support within the Union (ESI)																
2.2.25 EU4Health			16,02	0,12						16,06	0,12					
2.2.2DAG Decentralised agencies			7,82							7,49						
2.2.3 Investing in People, Social Cohesion and Values	0,32		124,89	191,42			0,64			118,05	191,42				0,64	
2.2.31 European Social Fund+			3,00	0,48						2,08	0,48					
2.2.312 Employment and Social Innovation			3,00	0,48						2,08	0,48					
2.2.32 Erasmus+			110,74	180,45						105,01	180,45					
2.2.33 European Solidarity Corps (ESC)			0,31	8,05						0,28	8,05					
2.2.34 Creative Europe			9,83	2,05						9,66	2,05					
2.2.35 Justice, Rights and Values				0,39							0,39					

Aggregate estimated assigned revenue to be received in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
2.2.351 Justice				0,04								0,04				
2.2.352 Citizens, Equality, Rights and Values				0,34								0,34				
2.2.3DAG Decentralised agencies and European Public Prosecutor's Office (EPPO)			1,02			0,64					1,02			0,64		
2.2.3OTH Other actions																
2.2.3PPPA Pilot projects and preparatory actions																
2.2.3SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	0,32															
<b>3 Natural Resources and Environment</b>	<b>300,50</b>	<b>1,53</b>	<b>3,43</b>	<b>3,54</b>		<b>8,18</b>		<b>525,50</b>	<b>3 138,05</b>	<b>2,94</b>	<b>3,54</b>			<b>8,18</b>		
3.1 Market related expenditure and direct payments	300,00							300,00								
3.1.1 European Agricultural Guarantee Fund	300,00							300,00								
3.1.11 European Agricultural Guarantee Fund (EAGF)	300,00							300,00								
3.2 Other programmes of Natural Resources and Environment	0,50	1,53	3,43	3,54		8,18		225,50	3 138,05	2,94	3,54			8,18		
3.2.1 Agriculture and Maritime policy	—	0,33						225,00	1 801,26							
3.2.12 European Agricultural Fund for Rural Development (EAFRD)	—	0,33						225,00	1 801,26							
3.2.13 European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
3.2.14 Sustainable Fisheries Partnership Agreements (SFPA) and																

Aggregate estimated assigned revenue to be received in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
Regional Fisheries Management Organisations (RFMO)																
3.2.1DAG Decentralised agencies																
3.2.1OTH Other actions																
3.2.1PPPA Pilot projects and preparatory actions																
3.2.1SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
3.2.2 Environment and climate action	0,50	1,20	3,43	3,54		8,18		0,50	1 336,80	2,94	3,54			8,18		
3.2.21 Programme for Environment and Climate Action (LIFE)	0,50		1,31	0,41				0,50		0,82	0,41					
3.2.22 Just Transition Fund		1,20							1 336,80							
3.2.23 Public sector loan facility under the Just Transition Mechanism (JTM)						2,60								2,60		
3.2.24 Social Climate Fund (SCF)																
3.2.2DAG Decentralised agencies			2,12	3,13		5,58				2,12	3,13			5,58		
3.2.2SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
3.2.2PPPA Pilot projects and preparatory actions																
<b>4 Migration and Border Management</b>	<b>20,01</b>					<b>200,36</b>		<b>20,01</b>						<b>200,36</b>		
4.0 Migration and Border Management	20,01					200,36		20,01						200,36		

Aggregate estimated assigned revenue to be received in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
4.0.1 Migration	13,28							13,28								
4.0.11 Asylum, Migration and Integration Fund (AMIF)	13,28							13,28								
4.0.1DAG Decentralised agencies																
4.0.1PPPA Pilot projects and preparatory actions																
4.0.2 Border Management	6,73					200,36		6,73						200,36		
4.0.21 Integrated Border Management Fund (IBMF)	6,73					200,36		6,73						200,36		
4.0.211 Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)	6,73					200,36		6,73						200,36		
4.0.212 Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)																
4.0.2DAG Decentralised agencies																
<b>5 Security and Defence</b>	<b>2,40</b>		<b>38,03</b>					<b>2,40</b>		<b>31,60</b>						
5.0 Security and Defence	2,40		38,03					2,40		31,60						
5.0.1 Security	2,40							2,40								
5.0.11 Internal Security Fund (ISF)	2,40							2,40								
5.0.12 Nuclear decommissioning (Lithuania)																
5.0.13 Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)																
5.0.1DAG Decentralised agencies																
5.0.10TH Other actions																

Aggregate estimated assigned revenue to be received in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
5.0.1PPPA Pilot projects and preparatory actions																
5.0.1SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
5.0.2 Defence			38,03								31,60					
5.0.21 European Defence Fund			37,00								25,93					
5.0.211 European Defence Fund (Research)			10,42								8,09					
5.0.212 European Defence Fund (Non Research)			26,57								17,84					
5.0.22 Military Mobility																
5.0.23 Short-term Defence instrument on common procurement			1,03								2,58					
5.0.24 Defence Industrial Reinforcement Instrument											3,10					
5.0.25 European Defence Industry Programme																
5.0.2SC Union Secure Connectivity																
5.0.2PPPA Pilot projects and preparatory actions																
5.0.3 Resilience and Crisis Response																
5.0.31 Union Civil Protection Mechanism (RescEU)																
5.0.32 Instrument for emergency support within the Union (ESI)																
5.0.33 EU4Health																
5.0.3DAG Decentralised agencies																

Aggregate estimated assigned revenue to be received in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
5.0.3PPPA Pilot projects and preparatory actions																
<b>6 Neighbourhood and the World</b>	<b>1,50</b>		<b>9,50</b>	<b>15,43</b>		<b>4,00</b>	<b>692,70</b>		<b>1,50</b>		<b>7,91</b>	<b>15,43</b>		<b>4,00</b>	<b>692,70</b>	
6.0 Neighbourhood and the World	1,50		9,50	15,43		4,00	692,70		1,50		7,91	15,43		4,00	692,70	
6.0.1 External Action	1,50		7,86	12,77		4,00	692,70		1,50		6,48	12,77		4,00	692,70	
6.0.11 Neighbourhood, Development and International Cooperation Instrument			7,86	12,77			121,50				6,48	12,77			121,50	
6.0.111 Neighbourhood, Development and International Cooperation Instrument — Global Europe			7,86	12,77			121,50				6,48	12,77			121,50	
6.0.112 European Instrument for International Nuclear Safety Cooperation (INSC)																
6.0.12 Humanitarian aid (HUMA)	1,50					4,00	0,25		1,50					4,00	0,25	
6.0.13 Common Foreign and Security Policy (CFSP)							0,96								0,96	
6.0.14 Overseas Countries and Territories (OCT)																
6.0.15 Ukraine Macro-financial Assistance Plus (MFA+)							570,00								570,00	
6.0.16 Ukraine Support Instrument																
6.0.1SC Union Secure Connectivity																
6.0.1OTH Other actions																
6.0.1PPPA Pilot projects and preparatory actions																
6.0.1SPEC Actions financed under the prerogatives of the Commission and specific competences conferred																

Aggregate estimated assigned revenue to be received in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
to the Commission																
6.0.2 Pre-Accession Assistance			1,64	2,66						1,43	2,66					
6.0.21 Pre-Accession Assistance (IPA III)			1,64	2,66						1,43	2,66					
6.0.22 Reform and Growth Facility for the Western Balkans																
6.0.2PPPA Pilot projects and preparatory actions																
<b>7 European Public Administration</b>	<b>330,66</b>		<b>1,54</b>		<b>348,03</b>	<b>362,94</b>	<b>139,96</b>		<b>330,66</b>		<b>1,54</b>		<b>348,03</b>	<b>362,94</b>	<b>139,96</b>	
7.1 European Schools and Pensions	8,64				303,03	303,03		8,64					303,03	303,03		
7.1.1 Pensions					303,03	303,03							303,03	303,03		
7.1.2 European Schools	8,64							8,64								
7.2 Administrative expenditure of the institutions	322,02		1,54		45,00	59,91	139,96	322,02		1,54			45,00	59,91	139,96	
7.2.1 European Parliament																
7.2.2 European Council and Council																
7.2.3 Commission	322,02		1,54		45,00	59,91	139,96	322,02		1,54			45,00	59,91	139,96	
7.2.4 Court of Justice of the European Union																
7.2.5 European Court of Auditors																
7.2.6 European Economic and Social Committee																
7.2.7 European Committee of the Regions																
7.2.8 European Ombudsman																
7.2.9 European Data Protection Supervisor																
7.2.X European External Action Service																

Aggregate estimated assigned revenue to be received in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others							UK	Others			
<b>S Thematic special instruments</b>																
S.0 Thematic special instruments																
S.0.1 Solidarity and Emergency Aid Reserve (SEAR)																
S.0.11 European Solidarity Reserve																
S.0.12 Emergency Aid Reserve																
S.0.2 European Globalisation Adjustment Fund (EGF)																
S.0.3 European Union Solidarity Fund (EUSF)																
S.0.4 Brexit Adjustment Reserve (BAR)																
<b>O Outside MFF</b>							15,46								15,46	
O.0 Outside MFF							15,46								15,46	
O.0.1 Innovation Fund (IF)																
O.0.2 Guarantees																
O.0.2_EURI Guarantees																
O.0.4 Ukraine Facility																
<b>Total</b>	<b>771,71</b>	<b>31,62</b>	<b>661,32</b>	<b>315,68</b>	<b>2 778,77</b>	<b>3 236,26</b>	<b>1 459,65</b>	<b>58,22</b>	<b>970,38</b>	<b>71 817,14</b>	<b>619,87</b>	<b>315,68</b>	<b>2 778,77</b>	<b>3 236,26</b>	<b>6 361,29</b>	<b>58,22</b>



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
01	Research and Innovation																
01 01	Support administrative expenditure of the 'Research and Innovation' cluster																
<b>01 01 01</b>	<b>Support expenditure for Horizon Europe</b>																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research			4,93	1,14	32,99	38,30				4,93	1,14	32,99	38,30			
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	0,04	2,53	1,46	0,34	9,78	11,35	0,04	2,53	1,46	0,34	9,78	11,35				
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research		0,83	2,00	0,46	13,40	15,56		0,83	2,00	0,46	13,40	15,56				
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research			4,82		31,92	31,92				4,82		31,92	31,92			
01 01 01 12	External personnel implementing Horizon Europe — Direct research	0,41		1,03		8,43	8,43	0,41		1,03		8,43	8,43				

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	1,65		1,42		9,40	9,40			1,65		1,42		9,40	9,40		
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe			1,78	0,41	11,90	13,80					1,78	0,41	11,90	13,80		
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe			2,70	0,67	19,37	22,49					2,70	0,67	19,37	22,49		
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe		2,15	0,70	0,16	4,72	5,48				2,15	0,70	0,16	4,72	5,48		
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe		1,60	0,46	0,11	3,11	3,61				1,60	0,46	0,11	3,11	3,61		
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe		2,55	0,91	0,21	6,08	7,05				2,55	0,91	0,21	6,08	7,05		
	<i>Article 01 01 01 — Subtotal</i>	2,10	9,66	22,22	3,50	151,11	167,38			2,10	9,66	22,22	3,50	151,11	167,38		
<b>01 01 02</b>	<b>Support expenditure for the Euratom Research and</b>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
01 01 02 01	<b>Training Programme</b> Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research																
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research																
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research																
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research																
01 01 02 12	External personnel implementing the Euratom Research and Training	0,12								0,12							

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
01 01 02 13	Programme — Direct research																
	Other management expenditure for the Euratom Research and Training Programme — Direct research	0,61								0,61							
	<i>Article 01 01 02 — Subtotal</i>	0,73								0,73							
<b>01 01 03</b>	<b>Support expenditure for the International Thermonuclear Experimental Reactor (ITER)</b>																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER																
01 01 03 02	External personnel implementing ITER																
01 01 03 03	Other management expenditure for ITER																
	<i>Article 01 01 03 — Subtotal</i>																
	<i>Chapter 01 01 — Subtotal</i>	2,83	9,66	22,22	3,50	151,11	167,38			2,83	9,66	22,22	3,50	151,11	167,38		
01 02	Horizon Europe																
<b>01 02 01</b>	<b>Excellent Science (Pillar I)</b>																
01 02 01 01	European Research Council			59,29	10,04	615,39	761,45					54,64	10,04	615,39	761,45		

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
01 02 01 02	Marie Skłodowska-Curie Actions			24,32	8,19	347,07	352,83					22,85	8,19	347,07	352,83		
01 02 01 03	Research infrastructures			8,98	1,01	60,32	60,58					6,98	1,01	60,32	60,58		
	<i>Article 01 02 01 — Subtotal</i>			92,58	19,24	1 022,78	1 174,86					84,46	19,24	1 022,78	1 174,86		
<b>01 02 02</b>	<b>Global Challenges and European Industrial Competitiveness (Pillar II)</b>																
01 02 02 10	Cluster 'Health'			16,27	2,98	223,35	259,30			176,45		15,09	2,98	223,35	259,30		
01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking			5,76								2,84					
01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking			4,86								2,83					
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'			8,34	1,38	28,60	29,24					5,73	1,38	28,60	29,24		
01 02 02 30	Cluster 'Civil Security for Society'			5,99	1,60	30,37	32,65					4,94	1,60	30,37	32,65		
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
01 02 02 40	Cluster 'Digital, Industry and Space'			33,61	12,42	247,46	283,54				81,74	21,44	12,42	247,46	283,54		
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)			3,38								0,09					
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking			12,71								13,49					
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking			3,35								3,33					
01 02 02 50	Cluster 'Climate, Energy and Mobility'			29,47	10,13	208,82	263,80				69,33	23,23	10,13	208,82	263,80		
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking			2,41								2,49					
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking			11,09								9,43					
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking			2,42								0,85					

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking			2,43							1,35						
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'			28,89	6,89	100,48	106,71				15,94	6,89	100,48	106,71			
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking			3,22							4,22						
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre			0,56	1,62	43,21	50,77				0,82	1,62	43,21	50,77			
	<i>Article 01 02 02 — Subtotal</i>			174,77	37,02	882,30	1 026,01				327,52	128,12	37,02	882,30	1 026,01		
<b>01 02 03</b>	<b>Innovative Europe (Pillar III)</b>																
01 02 03 01	European Innovation Council			31,33	2,11	106,65	160,67			395,00	38,28	2,11	106,65	160,67			
01 02 03 02	European innovation ecosystems			2,34	0,05	5,57	5,97				2,03	0,05	5,57	5,97			
01 02 03 03	European Institute of Innovation and Technology (EIT)			11,27	0,52	70,95	74,39				9,46	0,52	70,95	74,39			
	<i>Article 01 02 03 — Subtotal</i>			44,94	2,68	183,17	241,03				395,00	49,77	2,68	183,17	241,03		

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>01 02 04</b>	<b>Widening participation and strengthening the European Research Area</b>																
01 02 04 01	Widening participation and spreading excellence			10,80	17,20	7,96	9,00			6,36	17,20	7,96	9,00				
01 02 04 02	Reforming and enhancing the European R&I system			1,38	0,57	15,68	18,30			1,31	0,57	15,68	18,30				
	<i>Article 01 02 04 — Subtotal</i>			12,18	17,76	23,65	27,30			7,67	17,76	23,65	27,30				
<b>01 02 05</b>	<b>Horizontal operational activities</b>			3,85	0,89	25,78	29,93			3,03	0,89	25,78	29,93				
<b>01 02 99</b>	<b>Completion of previous programmes and activities</b>																
01 02 99 01	Completion of previous research programmes (prior to 2021)																0,20
	<i>Article 01 02 99 — Subtotal</i>																0,20
	<i>Chapter 01 02 — Subtotal</i>			328,33	77,60	2 137,68	2 499,12			722,52	299,02	77,60	2 137,68	2 499,12			0,20
01 03	Euratom Research and Training Programme																
<b>01 03 01</b>	<b>Fusion research and</b>																



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
	<i>development</i>																
01 03 02	<i>Nuclear fission, safety and radiation protection (indirect actions)</i>																
01 03 03	<i>Nuclear direct actions of the Joint Research Centre</i>																
01 03 99	<i>Completion of previous programmes and activities</i>																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)															0,05	
	<i>Article 01 03 99 — Subtotal</i>															0,05	
	<i>Chapter 01 03 — Subtotal</i>															0,05	
01 04	International Thermonuclear Experimental Reactor (ITER)																
01 04 01	<i>Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>01 04 99</b>	<b>Completion of previous programmes and activities</b>																
01 04 99 01	Completion of previous ITER activities (prior to 2021)																
	<i>Article 01 04 99 — Subtotal</i>																
	<i>Chapter 01 04 — Subtotal</i>																
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
<b>01 20 01</b>	<b>Pilot projects</b>																
<b>01 20 02</b>	<b>Preparatory actions</b>																
<b>01 20 03</b>	<b>Other actions</b>																
01 20 03 01	Research programme for steel	81,12							65,00								
01 20 03 02	Research programme for coal	29,88							20,00								
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre															9,00	6,00
01 20 03 04	Scientific and technical support for Union policies on a competitive basis —																81,00
																	78,75

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
01 20 03 05	Joint Research Centre Operation of the high-flux reactor (HFR) — HFR supplementary research programme							7,20								7,20	
	<i>Article 01 20 03 — Subtotal</i>	111,00						97,20		85,00						91,95	
01 20 99	<b>Completion of previous programmes and activities</b>																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)																
	<i>Article 01 20 99 — Subtotal</i>																
	<i>Chapter 01 20 — Subtotal</i>	111,00						97,20		85,00						91,95	
	<i>Title 01 — Subtotal</i>	113,83	9,66	350,54	81,10	2 288,79	2 666,50	97,20		87,83	732,18	321,23	81,10	2 288,79	2 666,50	92,20	
02	European Strategic Investments																
02 01	Support administrative expenditure of the 'European Strategic Investments' cluster																
02 01 10	<b>Support expenditure for the InvestEU</b>		0,50	0,04													

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>02 01 21</b>	<b>Programme</b>																
	<b>Support expenditure for the Connecting Europe Facility — Transport</b>																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport																
02 01 21 02	Support expenditure for the Secretariat for performance review																
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport																
	<i>Article 02 01 21 — Subtotal</i>																
<b>02 01 22</b>	<b>Support expenditure for the Connecting Europe Facility — Energy</b>																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy																
02 01 22 74	European Climate, Infrastructure and Environment																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	Executive Agency — Contribution from the Connecting Europe Facility — Energy																
	<i>Article 02 01 22 — Subtotal</i>																
<b>02 01 23</b>	<b>Support expenditure for the Connecting Europe Facility — Digital</b>																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital																
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital																
	<i>Article 02 01 23 — Subtotal</i>																
<b>02 01 30</b>	<b>Support expenditure for the Digital Europe Programme</b>																
02 01 30 01	Support expenditure for the Digital Europe Programme			0,53	0,48							0,53	0,48				
02 01 30 73	European Health and Digital Executive Agency —			0,18	0,21							0,18	0,21				

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others	UK	Others												
	Contribution from the Digital Europe Programme																
	<i>Article 02 01 30 — Subtotal</i>			0,72	0,69						0,72	0,69					
<b>02 01 40</b>	<b>Support expenditure for other actions</b>																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism						1,30									1,30	
	<i>Article 02 01 40 — Subtotal</i>						1,30									1,30	
	<i>Chapter 02 01 — Subtotal</i>		0,50	0,76	0,69		1,30			0,50	0,76	0,69			1,30		
02 02	InvestEU Fund																
<b>02 02 01</b>	<b>Guarantee for the InvestEU Fund</b>																
<b>02 02 02</b>	<b>EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund</b>						247,76			1 015,00					247,76		
<b>02 02 03</b>	<b>InvestEU Advisory Hub, InvestEU Portal and accompanying measures</b>			0,09			4,93			31,30	0,09				4,93		
<b>02 02 99</b>	<b>Completion of</b>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
02 02 99 01	<i>previous financial instruments — Provisioning of the common provisioning fund</i> Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments																
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis										0,07						
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments										1,14						
02 02 99 04	Completion of																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
02 02 99 05	previous Euratom research programmes (prior to 2021) — Financial instruments																
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments																
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments																
02 02 99 08	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments											0,31					
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments																
02 02 99 09	Completion of previous programmes											0,26					



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
02 02 99 10	in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments																
02 02 99 11	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments																
02 02 99 12	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments																
	Completion of the European Fund for Strategic Investments (EFSI)																
	<i>Article 02 02 99 — Subtotal</i>											1,79					
	<i>Chapter 02 02 — Subtotal</i>			0,09				252,68			1 046,30	1,88				252,68	
02 03	Connecting Europe Facility (CEF)																
02 03 01	<i>Connecting Europe Facility (CEF) — Transport</i>																
02 03 02	<i>Connecting Europe Facility (CEF) — Energy</i>																
02 03 03	<i>Connecting Europe</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
02 03 03 01	<b>Facility (CEF) — Digital</b>																
02 03 03 02	Connecting Europe Facility (CEF) — Digital																
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)																
	<i>Article 02 03 03 — Subtotal</i>																
<b>02 03 99</b>	<b>Completion of previous programmes and activities</b>																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)																
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)																
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)											0,10					

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)																
	<i>Article 02 03 99 — Subtotal</i>											0,10					
	<i>Chapter 02 03 — Subtotal</i>											0,10					
02 04	Digital Europe Programme																
<b>02 04 01</b>	<b>Cybersecurity</b>																
02 04 01 10	Cybersecurity			0,44								0,69					
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre			3,42								5,28					
	<i>Article 02 04 01 — Subtotal</i>			3,85								5,97					
<b>02 04 02</b>	<b>High-performance computing</b>																
02 04 02 10	High-performance computing			0,49	0,60							0,60	0,60				
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)			5,47								0,14					
	<i>Article 02 04 02 — Subtotal</i>			5,96	0,60							0,74	0,60				

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
<b>02 04 03</b>	<b>Artificial intelligence</b>			4,90	6,20							8,26	6,20				
<b>02 04 04</b>	<b>Skills</b>			1,46	1,73							2,65	1,73				
<b>02 04 05</b>	<b>Deployment</b>																
02 04 05 01	Deployment			2,63	3,23							3,16	3,23				
02 04 05 02	Deployment / Interoperability			0,74	0,91							0,71	0,91				
	<i>Article 02 04 05 — Subtotal</i>			3,36	4,14							3,87	4,14				
<b>02 04 06</b>	<b>Semiconductors</b>																
02 04 06 10	Semiconductors – Chips Fund InvestEU			0,84								0,84					
02 04 06 11	Semiconductors – Chips Joint Undertaking			9,67								8,72					
	<i>Article 02 04 06 — Subtotal</i>			10,50								9,56					
<b>02 04 99</b>	<b>Completion of previous programmes and activities</b>																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)																
02 04 99 02	Completion of the European High- Performance																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
	Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)																
	<i>Article 02 04 99 — Subtotal</i>																
	<i>Chapter 02 04 — Subtotal</i>			30,04	12,67							31,05	12,67				
02 10	Decentralised agencies																
02 10 01	<b>European Union Aviation Safety Agency (EASA)</b>			1,22								1,22					
02 10 02	<b>European Maritime Safety Agency (EMSA)</b>			2,78								2,78					
02 10 03	<b>European Union Agency for Railways (ERA)</b>			0,81								0,81					
02 10 04	<b>European Union Agency for Cybersecurity (ENISA)</b>			0,71								0,71					
02 10 05	<b>Agency for Support for BEREC (BEREC Office)</b>																
02 10 06	<b>European Union Agency for the Cooperation of Energy Regulators</b>			0,64								0,64					

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others							UK	Others				
	<b>(ACER)</b>																
	<i>Chapter 02 10 — Subtotal</i>			6,16								6,16					
02 20	Pilot projects, preparatory actions, prerogatives and other actions																
<b>02 20 01</b>	<b>Pilot projects</b>																
<b>02 20 02</b>	<b>Preparatory actions</b>																
<b>02 20 03</b>	<b>Other actions</b>																
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital																
02 20 03 02	European Investment Fund — Callable portion of subscribed capital																
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank																
02 20 03 04	Union renewable energy financing mechanism							40,00							40,00		
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms								58,22							58,22	
	<i>Article 02 20 03 — Subtotal</i>							40,00	58,22						40,00	58,22	
<b>02 20 04</b>	<b>Actions financed</b>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
02 20 04 01	<i>under the prerogatives of the Commission and specific powers conferred on the Commission</i> Support activities to the European transport policy, transport security and passenger rights including communication activities																
02 20 04 02	Support activities for the European energy policy and internal energy market																
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications																
	<i>Article 02 20 04 — Subtotal</i>																
	<i>Chapter 02 20 — Subtotal</i>							40,00	58,22							40,00	58,22
	<i>Title 02 — Subtotal</i>		0,50	37,05	13,36			293,99	58,22		1 046,80	39,95	13,36			293,99	58,22
03 03 01	Single Market Support administrative expenditure of the 'Single Market'																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>03 01 01</b>	cluster <b>Support expenditure for the Single Market Programme</b>																
03 01 01 01	Support expenditure for the Single Market Programme			0,39							0,39						
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme																
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme			0,34							0,34						
	<i>Article 03 01 01 — Subtotal</i>			0,73							0,73						
<b>03 01 02</b>	<b>Support expenditure for Fiscalis</b>																
<b>03 01 03</b>	<b>Support expenditure for Customs</b>																
	<i>Chapter 03 01 — Subtotal</i>			0,73							0,73						
03 02	Single Market Programme																
<b>03 02 01</b>	<b>Making the internal market more effective</b>																



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others									UK	Others		
03 02 01 01	Operation and development of the internal market of goods and services			0,70	0,02							0,58	0,02				
03 02 01 02	Internal market governance tools			0,16								0,16					
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market																
03 02 01 04	Company law			0,03								0,03					
03 02 01 05	Competition policy for a stronger Union in the digital age			0,61	0,02							0,64	0,02				
03 02 01 06	Implementation and development of the internal market for financial services			0,17								0,15					
03 02 01 07	Market surveillance			0,46	0,02							0,25	0,02				
	<i>Article 03 02 01 — Subtotal</i>			2,13	0,06							1,80	0,06				
03 02 02	<b><i>Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets</i></b>			3,60	4,97							4,54	4,97				
03 02 03	<b><i>European standardisation and international financial reporting and auditing</i></b>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
03 02 03 01	<i>standards</i> European standardisation																
03 02 03 02	International financial and non- financial reporting and auditing standards			0,27	0,00						0,25	0,00					
	<i>Article 03 02 03 — Subtotal</i>			0,27	0,00						0,25	0,00					
<b>03 02 04</b>	<b><i>Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking</i></b>																
03 02 04 01	Ensuring high level of consumer protection and product safety			0,69	0,02						0,82	0,02					
03 02 04 02	The participation of end users in financial services policymaking			0,00							0,00						
	<i>Article 03 02 04 — Subtotal</i>			0,70	0,02						0,83	0,02					
<b>03 02 05</b>	<b><i>Producing and disseminating high</i></b>			1,58				5,41			1,42					5,41	

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
03 02 06	<i>quality statistics on Europe</i>																
03 02 99	<i>Contributing to a high level of health and welfare for humans, animals and plants</i>																
03 02 99 01	<i>Completion of previous programmes and activities</i>																
03 02 99 02	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)										0,00						
03 02 99 03	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)																
	Completion of previous activities and programmes in the field of consumers (prior to																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
03 02 99 04	2021) Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)																
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)											0,04					
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)											0,01					
	<i>Article 03 02 99 — Subtotal</i>											0,05					
	<i>Chapter 03 02 — Subtotal</i>			8,28	5,05			5,41				8,87	5,05			5,41	
03 03	Union Anti-Fraud Programme																
03 03 01	<b>Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union</b>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others	UK	Others												
03 03 02	<i>Support the reporting of irregularities, including fraud</i>																
03 03 03	<i>Provide funding for actions carried out in accordance with Regulation (EC) No 515/97</i>	0,27								0,27							
03 03 99	<i>Completion of previous programmes and activities</i>																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)																
	<i>Article 03 03 99 — Subtotal</i>																
	<i>Chapter 03 03 — Subtotal</i>	0,27								0,27							
03 04	Cooperation in the field of taxation (Fiscalis)																
03 04 01	<i>Cooperation in the field of taxation (Fiscalis)</i>	0,25			0,24		0,24			0,25			0,24		0,24		
03 04 99	<i>Completion of previous programmes and activities</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)																
	<i>Article 03 04 99 — Subtotal</i>																
	<i>Chapter 03 04 — Subtotal</i>	0,25			0,24			0,24				0,24			0,24		
03 05	Cooperation in the field of customs (Customs)																
03 05 01	<i>Cooperation in the field of customs (Customs)</i>	1,96			1,55			1,60				1,55			1,60		
03 05 99	<i>Completion of previous programmes and activities</i>																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)																
	<i>Article 03 05 99 — Subtotal</i>																
	<i>Chapter 03 05 — Subtotal</i>	1,96			1,55			1,60				1,55			1,60		
03 10	Decentralised agencies																
03 10 01	<i>European Chemical Agency (ECHA)</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
03 10 01 01	European Chemicals Agency — Chemicals legislation			2,06								2,06					
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation			0,22								0,22					
	<i>Article 03 10 01 — Subtotal</i>			2,28								2,28					
<b>03 10 02</b>	<b>European Banking Authority (EBA)</b>																
<b>03 10 03</b>	<b>European Insurance and Occupational Pensions Authority (EIOPA)</b>																
<b>03 10 04</b>	<b>European Securities and Markets Authority (ESMA)</b>																
<b>03 10 05</b>	<b>Anti-Money Laundering Authority (AMLA)</b>																
	<i>Chapter 03 10 — Subtotal</i>			2,28								2,28					
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
<b>03 20 01</b>	<b>Pilot projects</b>																
<b>03 20 02</b>	<b>Preparatory actions</b>																
<b>03 20 03</b>	<b>Other actions</b>																
03 20 03 01	Procedures for awarding and																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	advertising public supply, works and service contracts																
	<i>Article 03 20 03 — Subtotal</i>																
	<i>Chapter 03 20 — Subtotal</i>																
	<i>Title 03 — Subtotal</i>	2,49		11,28	6,84		1,84	5,41		2,49		11,88	6,84		1,84	5,41	
04	Space																
04 01	Support administrative expenditure of the 'Space' cluster																
04 01 01	<i>Support expenditure for the Union Space Programme</i>			0,22		0,66	0,85					0,22		0,66	0,85		
04 01 02	<i>Support expenditure for the Union Secure Connectivity Programme</i>																
	<i>Chapter 04 01 — Subtotal</i>			0,22		0,66	0,85					0,22		0,66	0,85		
04 02	Union Space Programme																
04 02 01	<i>Galileo / EGNOS</i>			31,79			58,84					28,51			58,84		
04 02 02	<i>Copernicus</i>			21,34		141,29	141,29					19,94		141,29	141,29		
04 02 03	<i>GOVSATCOM/SSA</i>											0,06					
04 02 99	<i>Completion of previous programmes and activities</i>																



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)										1,20						
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)										0,54						
	<i>Article 04 02 99 — Subtotal</i>										1,74						
	<i>Chapter 04 02 — Subtotal</i>			53,12		141,29	200,13				50,25		141,29	200,13			
04 03	Union Secure Connectivity Programme																
<b>04 03 01</b>	<b>Union Secure Connectivity Programme — Contribution from Heading 1</b>																
	<i>Chapter 04 03 — Subtotal</i>																
04 10	Decentralised agencies																
<b>04 10 01</b>	<b>European Union Agency for the Space Programme</b>			2,20							2,20						
	<i>Chapter 04 10 — Subtotal</i>			2,20							2,20						
04 20	Pilot projects, preparatory actions,																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
04 20 01	prerogatives and other actions																
04 20 02	<i>Pilot projects</i>																
	<i>Preparatory actions</i>																
	<i>Chapter 04 20 — Subtotal</i>																
	<i>Title 04 — Subtotal</i>			55,54		141,95	200,98				52,66		141,95	200,98			
05	Regional Development and Cohesion																
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster																
05 01 01	<i>Support expenditure for the European Regional Development Fund (ERDF)</i>																
05 01 01 01	Support expenditure for the European Regional Development Fund		2,24								2,24						
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Article 05 01 01 — Subtotal</i>		2,24							2,24							
<b>05 01 02</b>	<b>Support expenditure for the Cohesion Fund</b>																
05 01 02 01	Support expenditure for the Cohesion Fund																
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund																
	<i>Article 05 01 02 — Subtotal</i>																
<b>05 01 03</b>	<b>Support expenditure for the support to the Turkish Cypriot community</b>																
	<i>Chapter 05 01 — Subtotal</i>		2,24							2,24							
05 02	European Regional Development Fund (ERDF)																
<b>05 02 01</b>	<b>ERDF — Operational expenditure</b>																
<b>05 02 02</b>	<b>ERDF — Operational technical assistance</b>																
<b>05 02 03</b>	<b>European Urban</b>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>05 02 04</b>	<i>Initiative</i> <b>Just Transition Fund (JTF) — Contribution from the ERDF</b>																
<b>05 02 05</b>	<b>ERDF — Financing under REACT-EU</b>																
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU		—							1 999,76							
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU									26,76							
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU																
	<i>Article 05 02 05 — Subtotal</i>		—							2 026,53							
<b>05 02 06</b>	<b>InvestEU Fund — Contribution from the ERDF</b>																
<b>05 02 07</b>	<b>Border Management and Visa Instrument (BMVI) — Contribution from the ERDF</b>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
05 02 08	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF</i>																
05 02 09	<i>Horizon Europe — Contribution from the ERDF</i>																
05 02 10	<i>Digital Europe — Contribution from the ERDF</i>																
05 02 11	<i>Recovery and Resilience Facility - Contribution from ERDF</i>																
05 02 99	<i>Completion of previous programmes and activities</i>																
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)																
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)																
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
05 02 99 04	to 2021) Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)																
	<i>Article 05 02 99 — Subtotal</i>																
	<i>Chapter 05 02 — Subtotal</i>		—							2 026,53							
05 03	Cohesion Fund (CF)																
05 03 01	<i>Cohesion Fund (CF) — Operational expenditure</i>																
05 03 02	<i>Cohesion Fund (CF) — Operational technical assistance</i>																
05 03 03	<i>Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation</i>																
05 03 04	<i>InvestEU Fund — Contribution from the Cohesion Fund (CF)</i>																
05 03 05	<i>Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
05 03 06	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)</i>																
05 03 07	<i>Horizon Europe — Contribution from the Cohesion Fund (CF)</i>																
05 03 08	<i>Digital Europe — Contribution from the Cohesion Fund (CF)</i>																
05 03 09	<i>Recovery and Resilience Facility - Contribution from the CF</i>																
05 03 99	<i>Completion of previous programmes and activities</i>																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)																
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)																
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 — Article 11 (prior to 2021)																
	<i>Article 05 03 99 — Subtotal</i>																
	<i>Chapter 05 03 — Subtotal</i>																
05 04	Support to the Turkish Cypriot community																
05 04 01	<b>Financial support for encouraging the economic development of the Turkish Cypriot community</b>																
05 04 99	<b>Completion of previous programmes and activities</b>																
05 04 99 01	Completion of previous financial support for encouraging the economic																



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	development of the Turkish Cypriot community (prior to 2021)																
	<i>Article 05 04 99 — Subtotal</i>																
	<i>Chapter 05 04 — Subtotal</i>																
05 20	Pilot projects, preparatory actions, prerogatives and other actions																
<i>05 20 01</i>	<i>Pilot projects</i>																
<i>05 20 02</i>	<i>Preparatory actions</i>																
<i>05 20 99</i>	<i>Completion of previous programmes and activities</i>																
05 20 99 01	Completion of previous activities related to the International Fund for Ireland																
	<i>Article 05 20 99 — Subtotal</i>																
	<i>Chapter 05 20 — Subtotal</i>																
	<i>Title 05 — Subtotal</i>		2,24							2 028,76							
06	Recovery and Resilience																
06 01	Support administrative																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>06 01 01</b>	expenditure of the 'Recovery and Resilience' cluster <b>Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument</b>																
06 01 01 01	Support expenditure for the Technical Support Instrument																
06 01 01 02	Support expenditure for the Recovery and Resilience Facility		14,00				5,77			14,00					5,77		
	<i>Article 06 01 01 — Subtotal</i>		14,00				5,77			14,00					5,77		
<b>06 01 02</b>	<b>Support expenditure for the protection of the euro against counterfeiting</b>																
<b>06 01 03</b>	<b>Support expenditure for the European Union Recovery Instrument (EURI)</b>																
<b>06 01 04</b>	<b>Support expenditure for the Union Civil Protection Mechanism</b>		2,60	0,07						2,60	0,07						
<b>06 01 05</b>	<b>Support expenditure for the EU4Health Programme</b>																
06 01 05 01	Support expenditure for the EU4Health			0,20							0,20						

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others								UK	Others			
06 01 05 73	Programme European Health and Digital Executive Agency — Contribution from the EU4Health programme			0,53								0,53					
	<i>Article 06 01 05 — Subtotal</i>			0,73								0,73					
<b>06 01 06</b>	<b>Support expenditure for the emergency support within the Union</b>																
	<i>Chapter 06 01 — Subtotal</i>		16,60	0,80				5,77			16,60	0,80				5,77	
06 02	Recovery and Resilience Facility and Technical Support Instrument																
<b>06 02 01</b>	<b>Recovery and Resilience Facility — Non-repayable support</b>										64 453,68					4 906,63	
<b>06 02 02</b>	<b>Technical Support Instrument</b>																
<b>06 02 99</b>	<b>Completion of previous programmes and activities</b>																
06 02 99 01	Completion of the Structural Reform Support Programme — Operational																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
06 02 99 02	technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021) Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)																
	<i>Article 06 02 99 — Subtotal</i>																
	<i>Chapter 06 02 — Subtotal</i>									64 453,68						4 906,63	
06 03	Protection of the euro against counterfeiting																
06 03 01	<b>Protection of the euro against counterfeiting</b>																
06 03 99	<b>Completion of previous programmes and activities</b>																



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others											
06 05 99 01	<i>activities</i> Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)											0,23					
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)																
	<i>Article 06 05 99 — Subtotal</i>											0,23					
	<i>Chapter 06 05 — Subtotal</i>			5,59	3,87						204,85	8,48	3,87				
06 06	EU4Health Programme																
06 06 01	<b>EU4Health Programme</b>			15,29	0,12							15,21	0,12				
06 06 99	<i>Completion of previous programmes and activities</i>																
06 06 99 01	Completion of previous public health programmes (prior to 2021)											0,12					
	<i>Article 06 06 99 — Subtotal</i>											0,12					

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others	UK	Others												
	<i>Chapter 06 06 — Subtotal</i>			15,29	0,12							15,32	0,12				
06 07	Emergency support within the Union																
<b>06 07 01</b>	<b>Emergency support within the Union</b>																
	<i>Chapter 06 07 — Subtotal</i>																
06 10	Decentralised agencies																
<b>06 10 01</b>	<b>European Centre for Disease Prevention and Control</b>			2,19								2,19					
<b>06 10 02</b>	<b>European Food Safety Authority</b>			4,31								3,97					
<b>06 10 03</b>	<b>European Medicines Agency</b>																
06 10 03 01	Union contribution to the European Medicines Agency			0,93								0,93					
06 10 03 02	Special contribution for orphan medicinal products			0,39								0,39					
	<i>Article 06 10 03 — Subtotal</i>			1,32								1,32					
	<i>Chapter 06 10 — Subtotal</i>			7,82								7,49					
06 20	Pilot projects, preparatory actions, prerogatives and other actions																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
06 20 01	<i>Pilot projects</i>																
06 20 04	<i>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</i>																
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro																
	<i>Article 06 20 04 — Subtotal</i>																
	<i>Chapter 06 20 — Subtotal</i>																
	<i>Title 06 — Subtotal</i>		16,60	29,51	3,99			5,77		64 675,14	32,09	3,99				4 912,40	
07	Investing in People, Social Cohesion and Values																
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster																
07 01 01	<i>Support expenditure for the European Social Fund Plus (ESF+)</i>																
07 01 01 01	Support expenditure		1,10														



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
07 01 01 02	for the ESF+ — Shared management Support expenditure for the Employment and Social Innovation strand			0,05	0,18							0,05	0,18				
	<i>Article 07 01 01 — Subtotal</i>		1,10	0,05	0,18						1,10	0,05	0,18				
<b>07 01 02</b>	<b>Support expenditure for Erasmus+</b>																
07 01 02 01	Support expenditure for Erasmus+			0,76	1,24							0,76	1,24				
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+			0,94	1,53							0,94	1,53				
	<i>Article 07 01 02 — Subtotal</i>			1,70	2,77							1,70	2,77				
<b>07 01 03</b>	<b>Support expenditure for the European Solidarity Corps</b>																
07 01 03 01	Support expenditure for the European Solidarity Corps			0,01	0,31							0,01	0,31				
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps			0,00	0,08							0,00	0,08				
	<i>Article 07 01 03 —</i>			0,02	0,39							0,02	0,39				

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
	<i>Subtotal</i>																
<b>07 01 04</b>	<b>Support expenditure for Creative Europe</b>																
07 01 04 01	Support expenditure for Creative Europe			0,18	0,04						0,18	0,04					
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe			0,53	0,11						0,53	0,11					
	<i>Article 07 01 04 — Subtotal</i>			0,70	0,15						0,70	0,15					
<b>07 01 05</b>	<b>Support expenditure for Citizens, Equality, Rights and Values</b>																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values																
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values																
	<i>Article 07 01 05 — Subtotal</i>																
<b>07 01 06</b>	<b>Support expenditure for Justice</b>																
	<i>Chapter 07 01 — Subtotal</i>		1,10	2,47	3,49						1,10	2,47	3,49				

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others								UK	Others			
07 02	European Social Fund Plus (ESF+)																
07 02 01	<i>ESF+ shared management strand — Operational expenditure</i>																
07 02 02	<i>ESF+ shared management strand — Operational technical assistance</i>																
07 02 03	<i>Just Transition Fund (JTF) — Contribution from the ESF+</i>																
07 02 04	<i>ESF+ — Employment and Social Innovation (EaSI) strand</i>			2,95	0,30							2,04	0,30				
07 02 05	<i>European Social Fund (ESF) — Financing under REACT-EU</i>																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU																
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU																
	<i>Article 07 02 05 — Subtotal</i>																
07 02 06	<i>Fund for European</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
07 02 06 01	<i>Aid to the Most Deprived (FEAD) — Financing under REACT-EU</i> FEAD — Operational expenditure — Financing under REACT-EU																
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU																
	<i>Article 07 02 06 — Subtotal</i>																
07 02 07	<i>Youth Employment Initiative (YEI) — Financing under REACT-EU</i>																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU																
	<i>Article 07 02 07 — Subtotal</i>																
07 02 08	<i>InvestEU Fund — Contribution from the ESF+</i>																
07 02 09	<i>Instrument for Financial Support for Border Management and</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
07 02 10	<i>Visa Policy (BMVI) — Contribution from the ESF+</i>																
07 02 11	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+</i>																
07 02 12	<i>Horizon Europe — Contribution from the ESF+</i>																
07 02 13	<i>Digital Europe Programme— Contribution from the ESF+</i>																
07 02 14	<i>Erasmus+ — Contribution from the ESF+</i>																
07 02 99	<i>Recovery and Resilience Facility - Contribution from the ESF+</i>																
07 02 99 01	<i>Completion of previous programmes and activities</i>																
07 02 99 02	Completion of the ESF — Operational expenditure (prior to 2021)																
07 02 99 02	Completion of the ESF — Operational																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
07 02 99 03	technical assistance (prior to 2021)																
07 02 99 04	Completion of the YEI (2014-2020)																
07 02 99 05	Completion of the FEAD (2014-2020)																
07 02 99 06	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)																
	Completion of the ESF — Article 25 (prior to 2021)																
	<i>Article 07 02 99 — Subtotal</i>																
	<i>Chapter 07 02 — Subtotal</i>			2,95	0,30						195,11	2,04	0,30				
07 03 07 03 01	Erasmus+ <b>Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field</b>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others							UK	Others				
07 03 01 01	<b><i>of education and training</i></b>																
	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management			81,33	132,52							76,61	132,52				
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management			14,19	23,12							13,68	23,12				
	<i>Article 07 03 01 — Subtotal</i>			95,52	155,65							90,29	155,65				
07 03 02	<b><i>Promoting non-formal and informal learning mobility and active participation among</i></b>																
				11,41	18,59							10,60	18,59				

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
07 03 03	<i>young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth</i>																
07 03 99	<i>Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies</i>			2,11	3,44							2,06	3,44				
07 03 99 01	<i>Completion of previous programmes and activities</i> Completion of previous Erasmus programmes (prior to 2021)																
	<i>Article 07 03 99 — Subtotal</i>											0,36					
	<i>Chapter 07 03 — Subtotal</i>			109,04	177,68							103,31	177,68				
07 04	European Solidarity Corps																
07 04 01	<i>European Solidarity Corps</i>			0,29	7,66							0,26	7,66				



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>07 04 99</b>	<b>Completion of previous programmes and activities</b>																
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)																
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union’s capacity to respond to humanitarian crises (2014 to 2020)																
	<i>Article 07 04 99 — Subtotal</i>																
	<i>Chapter 07 04 — Subtotal</i>			0,29	7,66						0,26	7,66					
07 05	Creative Europe																
<b>07 05 01</b>	<b>Culture strand</b>			3,01	0,82						3,07	0,82					
<b>07 05 02</b>	<b>Media strand</b>			5,29	0,88						4,90	0,88					
<b>07 05 03</b>	<b>Cross-sectoral strand</b>			0,82	0,20						0,88	0,20					
<b>07 05 99</b>	<b>Completion of previous programmes and activities</b>																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to											0,11					

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others	UK	Others												
07 05 99 02	2021) Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)																
	<i>Article 07 05 99 — Subtotal</i>										0,11						
	<i>Chapter 07 05 — Subtotal</i>			9,12	1,90						8,96	1,90					
07 06	Citizens, Equality, Rights and Values																
07 06 01	<b>Equality and rights</b>																
07 06 02	<b>Citizens engagement and participation in the democratic life of the Union</b>				0,34							0,34					
07 06 03	<b>Daphne</b>																
07 06 04	<b>Union values</b>																
07 06 99	<b>Completion of previous programmes and activities</b>																
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)																
07 06 99 02	Completion of																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	previous actions in the field of rights, citizenship and equality (prior to 2021)																
	<i>Article 07 06 99 — Subtotal</i>																
	<i>Chapter 07 06 — Subtotal</i>				0,34							0,34					
07 07	Justice																
07 07 01	<b>Promoting judicial cooperation</b>				0,04							0,04					
07 07 02	<b>Supporting judicial training</b>																
07 07 03	<b>Promoting effective access to justice</b>																
07 07 99	<b>Completion of previous programmes and activities</b>																
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)																
	<i>Article 07 07 99 — Subtotal</i>																
	<i>Chapter 07 07 — Subtotal</i>				0,04							0,04					
07 10	Decentralised Agencies and European Public																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
07 10 01	Prosecutor's Office <i>European Foundation for the improvement of living and working conditions (Eurofound)</i>																
07 10 02	<i>European Agency for Safety and Health at Work (EU-OSHA)</i>			0,46							0,46						
07 10 03	<i>European Centre for the Development of Vocational Training (Cedefop)</i>			0,55							0,55						
07 10 04	<i>European Union Agency for Fundamental Rights (FRA)</i>						0,64								0,64		
07 10 05	<i>European Institute for Gender Equality (EIGE)</i>																
07 10 06	<i>European Training Foundation (ETF)</i>																
07 10 07	<i>European Union Agency for Criminal Justice Cooperation (Eurojust)</i>																
07 10 08	<i>European Public Prosecutor's Office (EPPO)</i>																
07 10 09	<i>European Labour Authority (ELA)</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
07 20	<i>Chapter 07 10 — Subtotal</i>			1,02				0,64			1,02				0,64		
07 20 01	Pilot projects, preparatory actions, prerogatives and other actions																
07 20 01	<b>Pilot projects</b>																
07 20 02	<b>Preparatory actions</b>																
07 20 03	<b>Other actions</b>																
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries																
07 20 04	<i>Article 07 20 03 — Subtotal</i>																
07 20 04	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>																
07 20 04 01	Multimedia actions																
07 20 04 02	Executive and corporate communication services																
07 20 04 03	Commission																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others								UK	Others			
07 20 04 04	Representations Communication services for citizens	0,32															
07 20 04 05	House of European History																
07 20 04 06	Specific competences in the area of social policy, including social dialogue																
07 20 04 07	Other activities in the area of fundamental rights																
07 20 04 08	Analysis of and studies on the social situation, demography and the family																
07 20 04 09	Information and training measures for workers' organisations																
	<i>Article 07 20 04 — Subtotal</i>	0,32															
	<i>Chapter 07 20 — Subtotal</i>	0,32															
	<i>Title 07 — Subtotal</i>	0,32	1,10	124,89	191,42			0,64			196,21	118,05	191,42			0,64	
08 08 01	Agriculture and Maritime Policy Support administrative expenditure of the 'Agriculture and																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>08 01 01</b>	Maritime Policy' cluster <b>Support expenditure for the European Agricultural Guarantee Fund</b>																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund																
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund																
	<i>Article 08 01 01 — Subtotal</i>																
<b>08 01 02</b>	<b>Support expenditure for the European Agricultural Fund for Rural Development</b>																
<b>08 01 03</b>	<b>Support expenditure for the European Maritime, Fisheries and Aquaculture Fund</b>																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund																
	<i>Article 08 01 03 — Subtotal</i>																
	<i>Chapter 08 01 — Subtotal</i>		0,33								0,33						
08 02	European Agricultural Guarantee Fund (EAGF)																
<i>08 02 01</i>	<i>Agricultural reserve</i>																
<i>08 02 02</i>	<i>Types of interventions in certain sectors under the CAP Strategic Plans</i>																
08 02 02 01	Fruit and vegetables sector																
08 02 02 02	Apiculture products sector																
08 02 02 03	Wine sector																
08 02 02 04	Hops sector																
08 02 02 05	Olive oil and table olives sector																
08 02 02 06	Other sectors																



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Article 08 02 02 — Subtotal</i>																
<b>08 02 03</b>	<b>Market-related expenditure outside the CAP Strategic Plans</b>																
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)																
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management																
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management																
08 02 03 04	School schemes																
08 02 03 05	Olive oil																
08 02 03 06	Fruit and vegetables																
08 02 03 07	Wine																
08 02 03 08	Apiculture																
08 02 03 09	Hops																
08 02 03 10	Public and private storage measures																
08 02 03 11	Exceptional measures																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Article 08 02 03 — Subtotal</i>																
<b>08 02 04</b>	<b>Direct payments types of interventions under the CAP Strategic Plans</b>																
08 02 04 01	Basic income support for sustainability	300,00								300,00							
08 02 04 02	Complementary redistributive income support for sustainability																
08 02 04 03	Complementary income support for young farmers																
08 02 04 04	Schemes for the climate and the environment																
08 02 04 05	Coupled income support																
08 02 04 06	Crop-specific payment for cotton																
	<i>Article 08 02 04 — Subtotal</i>	300,00								300,00							
<b>08 02 05</b>	<b>Direct payments outside the CAP Strategic Plans</b>																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)																
08 02 05 02	Single area payment																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
08 02 05 03	scheme (SAPS) Redistributive payment																
08 02 05 04	Basic payment scheme (BPS)																
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment																
08 02 05 06	Payment for farmers in areas with natural constraints																
08 02 05 07	Payment for young farmers																
08 02 05 08	Crop-specific payment for cotton																
08 02 05 09	Voluntary coupled support scheme																
08 02 05 10	Small farmers scheme																
08 02 05 11	Reserve for crises in the agricultural sector																
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline																
	<i>Article 08 02 05 — Subtotal</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>08 02 06</b>	<b><i>Policy strategy, coordination and audit</i></b>																
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions																
08 02 06 02	Settlement of disputes																
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance																
	<i>Article 08 02 06 — Subtotal</i>																
<b>08 02 99</b>	<b><i>Completion of previous programmes and activities</i></b>																
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management																
	<i>Article 08 02 99 — Subtotal</i>																
	<i>Chapter 08 02 —</i>	300,00								300,00							

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Subtotal</i>																
08 03	European Agricultural Fund for Rural Development (EAFRD)																
<b>08 03 01</b>	<b>Rural development types of interventions</b>																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans																
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	—							225,00								
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)		—							1 800,00							
	<i>Article 08 03 01 — Subtotal</i>	—	—						225,00	1 800,00							
<b>08 03 02</b>	<b>European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance</b>																
08 03 03	European Agricultural Fund		—							0,93							

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
08 03 04	<i>for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)</i>																
08 03 99	<i>InvestEU Fund — Contribution from the EAFRD</i>																
08 03 99 01	<i>Completion of previous programmes and activities</i>																
08 03 99 02	Completion of previous rural development programmes — Operational expenditure (prior to 2014)																
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)																
	<i>Article 08 03 99 — Subtotal</i>																
	<i>Chapter 08 03 —</i>	—	—							225,00	1 800,93						

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Subtotal</i>																
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management</i>																
08 04 02	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management</i>																
08 04 03	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance</i>																
08 04 04	<i>InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>																
08 04 05	<i>Border Management and Visa Instrument</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
08 04 06	<i>(BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>																
08 04 99	<i>Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>																
08 04 99 01	<i>Completion of previous programmes and activities</i>																
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)																
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) —																



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
08 04 99 03	Operational expenditure under direct management (prior to 2021) Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)																
	<i>Article 08 04 99 — Subtotal</i>																
	<i>Chapter 08 04 — Subtotal</i>																
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																
08 05 01	<i>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters</i>																
08 05 02	<i>Promoting</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)</i>																
	<i>Chapter 08 05 — Subtotal</i>																
08 10	Decentralised agencies																
08 10 01	<b>European Fisheries Control Agency</b>																
	<i>Chapter 08 10 — Subtotal</i>																
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
08 20 01	<b>Pilot projects</b>																
08 20 02	<b>Preparatory actions</b>																
	<i>Chapter 08 20 — Subtotal</i>																
	<i>Title 08 — Subtotal</i>	300,00	0,33							525,00	1 801,26						
09	Environment and Climate Action																
09 01	Support																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
09 01 01	administrative expenditure of the 'Environment and Climate Action' Cluster <b>Support expenditure for the Programme for the Environment and Climate Action (LIFE)</b>																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)			0,02								0,02					
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)			0,03								0,03					
	<i>Article 09 01 01 — Subtotal</i>			0,05								0,05					
09 01 02	<b>Support expenditure for the Just Transition Fund</b>		1,20														
09 01 03	<b>Support expenditure for the Public sector loan facility under the Just Transition Mechanism</b>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism							1,69							1,69		
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism							0,91							0,91		
	<i>Article 09 01 03 — Subtotal</i>							2,60							2,60		
<b>09 01 04</b>	<b>Support expenditure for the Social Climate Fund</b>																
	<i>Chapter 09 01 — Subtotal</i>		1,20	0,05				2,60		1,20	0,05				2,60		
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	<i>Nature and biodiversity</i>			0,51	0,26						0,26	0,26					
09 02 02	<i>Circular economy and quality of life</i>			0,31	0,16						0,20	0,16					
09 02 03	<i>Climate change mitigation and adaptation</i>			0,21							0,15						

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others							UK	Others				
09 02 04	<i>Clean energy transition</i>			0,23								0,16					
09 02 99	<i>Completion of previous programmes and activities</i>																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	0,50								0,50							
	Article 09 02 99 — Subtotal	0,50								0,50							
	Chapter 09 02 — Subtotal	0,50		1,26	0,41					0,50		0,77	0,41				
09 03	Just Transition Fund (JTF)																
09 03 01	<i>Just Transition Fund (JTF) — Operational expenditure</i>			—								1 330,00					
09 03 02	<i>Just Transition Fund (JTF) — Operational technical assistance</i>											5,60					
	Chapter 09 03 — Subtotal			—								1 335,60					
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others								UK	Others			
09 04 01	<b>Public sector loan facility under the Just Transition Mechanism (JTM)</b>																
	Chapter 09 04 — Subtotal																
09 05	Social Climate Fund (SCF)																
09 05 01	<b>Social Climate Fund (SCF) – operational expenditure</b>																
	Chapter 09 05 — Subtotal																
09 10	Decentralised agencies																
09 10 01	<b>European Chemicals Agency – Environmental directives and international conventions</b>			0,29								0,29					
09 10 02	<b>European Environment Agency</b>			1,84	3,13		5,58					1,84	3,13		5,58		
	Chapter 09 10 — Subtotal			2,12	3,13		5,58					2,12	3,13		5,58		
09 20	Pilot projects, preparatory actions, prerogatives and other actions																
09 20 01	<b>Pilot projects</b>																
09 20 02	<b>Preparatory actions</b>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>09 20 04</b>	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>																
09 20 04 01	Carbon Border Adjustment Mechanism																
	<i>Article 09 20 04 — Subtotal</i>																
	<i>Chapter 09 20 — Subtotal</i>																
	<i>Title 09 — Subtotal</i>	0,50	1,20	3,43	3,54			8,18		0,50	1 336,80	2,94	3,54			8,18	
10 10 01	Migration Support administrative expenditure of the 'Migration' Cluster																
<b>10 01 01</b>	<b>Support expenditure for the Asylum, Migration and Integration Fund (AMIF)</b>																
	<i>Chapter 10 01 — Subtotal</i>																
10 02	Asylum, Migration and Integration Fund (AMIF)																
<b>10 02 01</b>	<b>Asylum, Migration and Integration</b>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
10 02 02	<i>Fund (AMIF)</i>																
	<i>Border Management and Visa Instrument (BMVI) — Contribution from AMIF</i>																
10 02 03	<i>Internal Security Fund (ISF) — Contribution from AMIF</i>																
10 02 99	<i>Completion of previous programmes and activities</i>																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	13,28								13,28							
	<i>Article 10 02 99 — Subtotal</i>	13,28								13,28							
	<i>Chapter 10 02 — Subtotal</i>	13,28								13,28							
10 10	Decentralised Agencies																
10 10 01	<i>European Union Agency for Asylum (EUAA)</i>																
	<i>Chapter 10 10 — Subtotal</i>																
	<i>Title 10 — Subtotal</i>	13,28								13,28							
11	Border Management																
11 01	Support																



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
11 01 01	administrative expenditure of the 'Border Management' cluster																
	<i>Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy</i>							1,50								1,50	
11 01 02	<i>Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment</i>																
	<i>Chapter 11 01 — Subtotal</i>							1,50								1,50	
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy																
11 02 01	<i>Instrument for Financial Support for Border Management and Visa Policy</i>							198,85								198,85	
11 02 99	<i>Completion of</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
11 02 99 01	<i>previous programmes and activities</i> Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	6,73								6,73							
	<i>Article 11 02 99 — Subtotal</i>	6,73								6,73							
	<i>Chapter 11 02 — Subtotal</i>	6,73					198,85			6,73					198,85		
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	<i>Instrument for financial support for customs control equipment</i>																
	<i>Chapter 11 03 — Subtotal</i>																
11 10	Decentralised agencies																
11 10 01	<i>European Border and Coast Guard Agency (Frontex)</i>																
11 10 02	<i>European Union Agency for the Operational</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)</i>																
	<i>Chapter 11 10 — Subtotal</i>																
	<i>Title 11 — Subtotal</i>	6,73						200,36		6,73						200,36	
12	Security																
12 01	Support administrative expenditure of the 'Security' cluster																
12 01 01	<i>Support expenditure for the Internal Security Fund (ISF)</i>																
12 01 02	<i>Support expenditure for the nuclear decommissioning for Lithuania</i>																
12 01 03	<i>Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia</i>																
	<i>Chapter 12 01 — Subtotal</i>																
12 02	Internal Security Fund (ISF)																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
12 02 01	<b>Internal Security Fund (ISF)</b>																
12 02 99	<b>Completion of previous programmes and activities</b>																
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	2,40								2,40							
	Article 12 02 99 — Subtotal	2,40								2,40							
	Chapter 12 02 — Subtotal	2,40								2,40							
12 03	Nuclear decommissioning for Lithuania																
12 03 01	<b>Nuclear decommissioning assistance to Lithuania</b>																
12 03 99	<b>Completion of previous programmes and activities</b>																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Article 12 03 99 — Subtotal</i>																
	<i>Chapter 12 03 — Subtotal</i>																
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
<i>12 04 01</i>	<i>Kozloduy programme</i>																
<i>12 04 02</i>	<i>Bohunice programme</i>																
<i>12 04 03</i>	<i>Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)</i>																
<i>12 04 99</i>	<i>Completion of previous programmes and activities</i>																
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)																
12 04 99 02	Completion of previous nuclear safety and																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	decommissioning programmes in Bulgaria and Slovakia (prior to 2021)																
	<i>Article 12 04 99 — Subtotal</i>																
	<i>Chapter 12 04 — Subtotal</i>																
12 10	Decentralised agencies																
12 10 01	<b>European Union Agency for Law Enforcement Cooperation (Europol)</b>																
12 10 02	<b>European Union Agency for Law Enforcement Training (CEPOL)</b>																
12 10 03	<b>European Union Drugs Agency (EUDA)</b>																
12 10 04	<b>EU Centre to prevent and counter child sexual abuse (CSA)</b>																
	<i>Chapter 12 10 — Subtotal</i>																
12 20	Pilot projects, preparatory actions, prerogatives and other actions																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others	UK	Others												
12 20 02	<i>Preparatory actions</i>																
12 20 04	<i>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</i>																
12 20 04 01	Nuclear safeguards																
12 20 04 02	Nuclear safety and protection against radiation																
	<i>Article 12 20 04 — Subtotal</i>																
	<i>Chapter 12 20 — Subtotal</i>																
	<i>Title 12 — Subtotal</i>	2,40								2,40							
13	Defence																
13 01	Support administrative expenditure of the 'Security and Defence' cluster																
13 01 01	<i>Support expenditure for the European Defence Fund — Non-research</i>			0,09							0,09						
13 01 02	<i>Support expenditure for the European Defence Fund — Research</i>																
13 01 02 01	Expenditure related			0,17							0,17						

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
13 01 02 02	to officials and temporary staff implementing the European Defence Fund — Research																
13 01 02 03	External personnel implementing the European Defence Fund — Research			0,05								0,05					
	Other management expenditure for the European Defence Fund — Research			0,08								0,08					
	<i>Article 13 01 02 — Subtotal</i>			0,30								0,30					
<b>13 01 03</b>	<b>Support expenditure for military mobility</b>																
13 01 03 01	Support expenditure for military mobility																
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility																
	<i>Article 13 01 03 — Subtotal</i>																
<b>13 01 04</b>	<b>Support expenditure for the instrument for the reinforcement of the</b>																



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
13 01 05	<i>European defence industry through common procurement</i>																
13 01 06	<i>Support expenditure for the Defence Industrial Reinforcement Instrument</i>																
	<i>Support expenditure for the European Defence Industry Programme</i>																
	<i>Chapter 13 01 — Subtotal</i>			0,38							0,38						
13 02	European Defence Fund (EDF) — Non-research																
13 02 01	<i>Capability development</i>			26,49							17,75						
13 02 99	<i>Completion of previous programmes and activities</i>																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)																
	<i>Article 13 02 99 — Subtotal</i>																
	<i>Chapter 13 02 —</i>			26,49							17,75						

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
	<i>Subtotal</i>																
13 03	European Defence Fund (EDF) — Research																
<b>13 03 01</b>	<b>Defence research</b>			10,13							7,79						
	<i>Chapter 13 03 — Subtotal</i>			10,13							7,79						
13 04	Military mobility																
<b>13 04 01</b>	<b>Military mobility</b>																
	<i>Chapter 13 04 — Subtotal</i>																
13 05	Union Secure Connectivity Programme																
<b>13 05 01</b>	<b>Union Secure Connectivity Programme — Contribution from Heading 5</b>																
	<i>Chapter 13 05 — Subtotal</i>																
13 06	Instrument for the reinforcement of European defence industry through common procurement																
<b>13 06 01</b>	<b>Instrument for the reinforcement of European defence industry through common</b>			1,03							2,58						

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others							UK	Others			
	<b>procurement</b>																
	<i>Chapter 13 06 — Subtotal</i>			1,03								2,58					
13 07	Defence Industrial Reinforcement Instrument																
<b>13 07 01</b>	<b>Defence Industrial Reinforcement Instrument</b>											3,10					
	<i>Chapter 13 07 — Subtotal</i>											3,10					
13 08	European Defence Industry Programme																
<b>13 08 01</b>	<b>European Defence Industry Programme</b>																
	<i>Chapter 13 08 — Subtotal</i>																
13 20	Pilot projects, preparatory actions, prerogatives and other actions																
<b>13 20 02</b>	<b>Preparatory actions</b>																
	<i>Chapter 13 20 — Subtotal</i>																
	<i>Title 13 — Subtotal</i>			38,03								31,60					
14	External Action																
14 01	Support administrative expenditure of the 'External Action' cluster																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others								UK	Others			
<b>14 01 01</b>	<b>Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)</b>																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe																
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe			0,19	0,31							0,19	0,31				
	<i>Article 14 01 01 — Subtotal</i>			0,19	0,31							0,19	0,31				
<b>14 01 02</b>	<b>Support expenditure for humanitarian aid</b>							0,25								0,25	
<b>14 01 03</b>	<b>Support expenditure for the Common</b>							0,96								0,96	

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others							UK	Others			
<b>14 01 04</b>	<i>Foreign and Security Policy</i>																
	<i>Support expenditure for overseas countries and territories</i>																
<b>14 01 05</b>	<i>Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)</i>																
<b>14 01 07</b>	<i>Support expenditure for Ukraine Support Instrument</i>																
	<i>Chapter 14 01 — Subtotal</i>			0,19	0,31			1,20				0,19	0,31			1,20	
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
<b>14 02 01</b>	<i>Geographic programmes</i>																
14 02 01 10	Southern Neighbourhood																
14 02 01 11	Eastern Neighbourhood																
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others								UK	Others			
14 02 01 20	and supporting measures																
14 02 01 21	West Africa																
14 02 01 22	East and Central Africa																
14 02 01 23	Southern Africa and Indian Ocean																
14 02 01 30	Middle East and Central Asia																
14 02 01 31	South and East Asia																
14 02 01 32	The Pacific																
14 02 01 40	The Americas																
14 02 01 41	The Caribbean																
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution			7,67	12,46							6,29	12,46				
14 02 01 60	European Development Fund — ACP Investment Facility reflows							121,50								121,50	
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund																
	<i>Article 14 02 01 — Subtotal</i>			7,67	12,46			121,50				6,29	12,46			121,50	
<b>14 02 02</b>	<b>Thematic programmes</b>																
14 02 02 10	Election observation missions — Human																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others							UK	Others				
14 02 02 11	Rights and Democracy Fundamental rights and freedoms — Human Rights and Democracy																
14 02 02 20	Civil-Society Organisations																
14 02 02 30	Peace, Stability and Conflict Prevention																
14 02 02 40	People — Global Challenges																
14 02 02 41	Planet — Global Challenges																
14 02 02 42	Prosperity — Global Challenges																
14 02 02 43	Partnerships — Global Challenges																
	<i>Article 14 02 02 — Subtotal</i>																
<b>14 02 03</b>	<b>Rapid response actions</b>																
14 02 03 10	Crisis response																
14 02 03 20	Resilience																
14 02 03 30	Foreign policy needs																
	<i>Article 14 02 03 — Subtotal</i>																
<b>14 02 04</b>	<b>Emerging challenges and priorities cushion</b>																
<b>14 02 99</b>	<b>Completion of</b>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others						UK	Others						
14 02 99 01	<i>previous programmes and activities</i> Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)																
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)																
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)																
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)																



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)																
	<i>Article 14 02 99 — Subtotal</i>																
	<i>Chapter 14 02 — Subtotal</i>			7,67	12,46			121,50			6,29	12,46			121,50		
14 03	Humanitarian Aid																
<b>14 03 01</b>	<b>Humanitarian aid</b>	1,50						4,00		1,50					4,00		
<b>14 03 02</b>	<b>Disaster prevention, disaster risk reduction and preparedness</b>																
	<i>Chapter 14 03 — Subtotal</i>	1,50						4,00		1,50					4,00		
14 04	Common Foreign and Security Policy																
<b>14 04 01</b>	<b>Civilian Common Security and Defence Policy (CSDP)</b>																
14 04 01 01	EULEX Kosovo																
14 04 01 02	Monitoring mission in Georgia																
14 04 01 03	Other civilian CSDP missions																
14 04 01 04	Civilian CSDP emergency measures																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others								UK	Others			
14 04 01 05	Civilian CSDP preparatory measures																
	<i>Article 14 04 01 — Subtotal</i>																
<b>14 04 02</b>	<b>European Union Special Representatives</b>																
<b>14 04 03</b>	<b>Non-proliferation and disarmament</b>																
	<i>Chapter 14 04 — Subtotal</i>																
14 05	Overseas countries and territories																
<b>14 05 01</b>	<b>All overseas countries and territories</b>																
<b>14 05 02</b>	<b>Overseas countries and territories other than Greenland</b>																
<b>14 05 03</b>	<b>Greenland</b>																
<b>14 05 99</b>	<b>Completion of previous programmes and activities</b>																
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)																
	<i>Article 14 05 99 — Subtotal</i>																
	<i>Chapter 14 05 —</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Subtotal</i>																
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
<b>14 06 01</b>	<b>Nuclear safety, radiation protection and safeguards</b>																
<b>14 06 02</b>	<b>INSC — Provisioning of the common provisioning fund</b>																
<b>14 06 99</b>	<b>Completion of previous programmes and activities</b>																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)																
	<i>Article 14 06 99 — Subtotal</i>																
	<i>Chapter 14 06 — Subtotal</i>																
14 07	Ukraine Macro-Financial Assistance Plus (MFA+)																
<b>14 07 01</b>	<b>Ukraine MFA+ interest rate subsidy</b>							570,00								570,00	
	<i>Chapter 14 07 — Subtotal</i>							570,00								570,00	

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
14 08	Union Secure Connectivity Programme																
<i>14 08 01</i>	<i>Union Secure Connectivity Programme - Contribution from Heading 6</i>																
	<i>Chapter 14 08 — Subtotal</i>																
14 09	Ukraine Support Instrument																
<i>14 09 01</i>	<i>Ukraine Support Instrument</i>																
	<i>Chapter 14 09 — Subtotal</i>																
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
<i>14 20 01</i>	<i>Pilot projects</i>																
<i>14 20 02</i>	<i>Preparatory actions</i>																
<i>14 20 03</i>	<i>Other actions</i>																
14 20 03 01	Macro-financial assistance (MFA) grants																
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
14 20 03 03	MFA Provisioning of the common provisioning fund — reflows																
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital																
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital																
14 20 03 06	International organisations and agreements																
	<i>Article 14 20 03 — Subtotal</i>																
<b>14 20 04</b>	<b><i>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</i></b>																
14 20 04 01	International Organisations of Vine and Wine																
14 20 04 02	External trade relations and Aid for																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
14 20 04 03	Trade Information policy and strategic communication for external action																
14 20 04 04	Strategic evaluations and audits																
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid																
	<i>Article 14 20 04 — Subtotal</i>																
	<i>Chapter 14 20 — Subtotal</i>																
	<i>Title 14 — Subtotal</i>	1,50		7,86	12,77		4,00	692,70		1,50		6,48	12,77		4,00	692,70	
15	Pre-accession Assistance																
15 01	Support administrative expenditure of the 'Pre-accession Assistance' cluster																
15 01 01	<b>Support expenditure for the Instrument for Pre-accession Assistance (IPA)</b>																
15 01 01 01	Support expenditure for IPA																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others	UK	Others												
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA			0,04	0,07							0,04	0,07				
	<i>Article 15 01 01 — Subtotal</i>			0,04	0,07							0,04	0,07				
15 01 02	<b>Support expenditure for the Reform and Growth Facility for the western Balkans</b>																
	<i>Chapter 15 01 — Subtotal</i>			0,04	0,07							0,04	0,07				
15 02	Instrument for Pre-accession Assistance (IPA III)																
15 02 01	<b>Fundamentals, Union policies and people-to-people</b>																
15 02 01 01	Preparation for accession																
15 02 01 02	Erasmus+ — Contribution from IPA III			1,60	2,59							1,34	2,59				
	<i>Article 15 02 01 — Subtotal</i>			1,60	2,59							1,34	2,59				
15 02 02	<b>Investment for Growth and Employment</b>																
15 02 02 01	Preparation for accession																
15 02 02 02	Transition to the																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
15 02 02 03	rules of the Union IPA III — Provisioning of the common provisioning fund																
	<i>Article 15 02 02 — Subtotal</i>																
15 02 03	<b><i>Territorial and cross-border cooperation</i></b>																
15 02 99	<b><i>Completion of previous programmes and activities</i></b>																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)											0,05					
	<i>Article 15 02 99 — Subtotal</i>											0,05					
	<i>Chapter 15 02 — Subtotal</i>			1,60	2,59							1,39	2,59				
15 03	Reform and Growth Facility for western Balkans																
15 03 01	<b><i>Reform and Growth Facility for western Balkans – Operational expenditure</i></b>																
15 03 02	<b><i>Reform and Growth</i></b>																



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<b>Facility for western Balkans – Provisioning of the Common Provisioning Fund</b>																
	<i>Chapter 15 03 – Subtotal</i>																
	<i>Title 15 – Subtotal</i>			1,64	2,66						1,43	2,66					
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	<b>Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers</b>																
16 01 02	<b>Support expenditure for the Innovation Fund</b>																
16 01 02 01	Support expenditure for the Innovation Fund																
16 01 02 74	European Climate, Infrastructure and																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others							UK	Others				
	Environment Executive Agency — Contribution from the Innovation Fund																
	<i>Article 16 01 02 — Subtotal</i>																
16 01 03	<b>Support expenditure for the European Peace Facility</b>							2,51							2,51		
16 01 04	<b>Support expenditure for trust funds managed by the Commission</b>							12,95							12,95		
16 01 05	<b>Support expenditure for the European Development Fund</b>																
16 01 06	<b>Support Expenditure for the Ukraine Facility</b>																
	<i>Chapter 16 01 — Subtotal</i>							15,46							15,46		
16 02	Mobilisation of solidarity mechanisms (special instruments)																
16 02 01	<b>European Union Solidarity Fund (EUSF)</b>																
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
16 02 01 02	Solidarity Fund (EUSF) Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)																
	<i>Article 16 02 01 — Subtotal</i>																
16 02 02	<b>European Globalisation Adjustment Fund for Displaced Workers (EGF)</b>																
16 02 03	<b>Brexit Adjustment Reserve (BAR)</b>																
16 02 04	<b>Recovery and Resilience Facility - Contribution from the BAR</b>																
16 02 99	<b>Completion of previous programmes and activities</b>																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)																
	<i>Article 16 02 99 —</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Subtotal</i>																
	<i>Chapter 16 02 — Subtotal</i>																
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
<b>16 03 01</b>	<b>Innovation Fund (IF) — Operational expenditure</b>																
	<i>Chapter 16 03 — Subtotal</i>																
16 04	European Union guarantee for borrowing-and-lending operations																
<b>16 04 01</b>	<b>Balance-of-payments support</b>																
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support																
	<i>Article 16 04 01 — Subtotal</i>																
<b>16 04 02</b>	<b>Euratom borrowings</b>																
16 04 02 01	Guarantee for Euratom borrowings																
	<i>Article 16 04 02 — Subtotal</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>16 04 03</b>	<b>European Financial Stabilisation Mechanism (EFSM)</b>																
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)																
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)																
	<i>Article 16 04 03 — Subtotal</i>																
<b>16 04 04</b>	<b>European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)</b>																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE																
	<i>Article 16 04 04 — Subtotal</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others						UK	Others						
<b>16 04 05</b>	<b>European Union Recovery Instrument (EURI)</b>																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI																
	<i>Article 16 04 05 — Subtotal</i>																
<b>16 04 06</b>	<b>Ukraine Facility</b>																
<b>16 04 07</b>	<b>MFA+</b>																
	<i>Chapter 16 04 — Subtotal</i>																
16 05	Other expenditure																
<b>16 05 01</b>	<b>Deficit carried over from the previous financial year</b>																
	<i>Chapter 16 05 — Subtotal</i>																
16 06	Ukraine Facility																
<b>16 06 01</b>	<b>Pillar I: Ukraine Plan</b>																
<b>16 06 02</b>	<b>Pillar II: Ukraine Investment Framework</b>																
16 06 02 01	Provisioning of the Common Provisioning Fund																
16 06 02 02	Other actions under the Ukraine																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
	Investment Framework																
	<i>Article 16 06 02 — Subtotal</i>																
<b>16 06 03</b>	<b><i>Pillar III: Union accession assistance and support measures</i></b>																
16 06 03 01	Union accession assistance and other measures																
16 06 03 02	Borrowing costs subsidy																
16 06 03 03	Provisioning of the Common Provisioning Fund - Legacy																
	<i>Article 16 06 03 — Subtotal</i>																
	<i>Chapter 16 06 — Subtotal</i>																
	<i>Title 16 — Subtotal</i>							15,46								15,46	
20	Administrative expenditure of the European Commission																
20 01	Members, officials and temporary staff																
<b>20 01 01</b>	<b><i>Members</i></b>																
20 01 01 01	Salaries, allowances and payments of Members of the																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
20 01 01 02	institution Other management expenditure of Members of the institution																
20 01 01 03	Allowances of former Members																
	<i>Article 20 01 01 — Subtotal</i>																
<b>20 01 02</b>	<b>Expenditure related to officials and temporary staff</b>																
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	58,42							58,42								
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices																
20 01 02 03	Remuneration and allowances — Union delegations																
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union																



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others														
	delegations																
	<i>Article 20 01 02 — Subtotal</i>	58,42								58,42							
<b>20 01 03</b>	<b>Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings</b>																
<b>20 01 04</b>	<b>Officials in non- active status, retired in the interests of the service or dismissed</b>																
<b>20 01 05</b>	<b>Personnel policy and management</b>																
20 01 05 01	Medical service	1,04								1,04							
20 01 05 02	Childcare facilities	7,10								7,10							
20 01 05 03	Other social-related expenditure	0,41								0,41							
20 01 05 04	Mobility	0,02								0,02							
20 01 05 05	Competitions, selection and recruitment expenditure	0,10								0,10							
	<i>Article 20 01 05 — Subtotal</i>	8,67								8,67							
	<i>Chapter 20 01 — Subtotal</i>	67,09								67,09							
20 02	Other staff and expenditure relating																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>20 02 01</b>	to persons <b>External personnel — Headquarters</b>																
20 02 01 01	Contract staff	18,84				22,50	29,96			18,84				22,50	29,96		
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities																
20 02 01 03	National civil servants temporarily assigned to the institution			0,21								0,21					
	<i>Article 20 02 01 — Subtotal</i>	18,84		0,21		22,50	29,96			18,84		0,21		22,50	29,96		
<b>20 02 02</b>	<b>External personnel — Commission Representations</b>																
20 02 02 01	Contract staff																
20 02 02 02	Local agents																
20 02 02 03	Agency staff																
20 02 02 04	Overtime external personnel																
	<i>Article 20 02 02 — Subtotal</i>																
<b>20 02 03</b>	<b>External personnel — Union delegations</b>																
20 02 03 01	Contract staff																
20 02 03 02	Local staff																
20 02 03 03	Agency staff																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others								UK	Others			
20 02 03 04	Training of junior experts and seconded national experts																
20 02 03 05	Expenses of other staff and payment for other services																
	<i>Article 20 02 03 — Subtotal</i>																
<b>20 02 04</b>	<b>Cost of organising graduate traineeships with the institution</b>	3,40								3,40							
20 02 05	Special advisers																
20 02 06	Other management expenditure — Headquarters																
20 02 06 01	Mission and representation expenses			0,67								0,67					
20 02 06 02	Meetings, expert groups and conference's expenses																
20 02 06 03	Meetings of committees																
20 02 06 04	Studies and consultations																
20 02 06 05	Further training and management training	1,69								1,69							
	<i>Article 20 02 06 — Subtotal</i>	1,69		0,67						1,69		0,67					
<b>20 02 07</b>	<b>Other management</b>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
20 02 07 01	<i>expenditure — Union delegations</i> Mission and representation expenses																
20 02 07 02	Further training																
	<i>Article 20 02 07 — Subtotal</i>																
<b>20 02 08</b>	<b>Language courses</b>	1,59								1,59							
	<i>Chapter 20 02 — Subtotal</i>	25,52		0,88		22,50	29,96			25,52		0,88		22,50	29,96		
20 03	Administrative operating expenditure																
<b>20 03 01</b>	<b>Infrastructure and logistics — Brussels</b>																
20 03 01 01	Acquisition and renting of buildings	23,45		0,35				139,96		23,45		0,35				139,96	
20 03 01 02	Expenditure related to buildings	13,45		0,16						13,45		0,16					
20 03 01 03	Equipment and furniture	0,20								0,20							
20 03 01 04	Services and other operating expenditure	28,43								28,43							
	<i>Article 20 03 01 — Subtotal</i>	65,53		0,51				139,96		65,53		0,51				139,96	
<b>20 03 02</b>	<b>Infrastructure and logistics — Luxembourg</b>																
20 03 02 01	Acquisition and renting of buildings	1,00		0,10						1,00		0,10					
20 03 02 02	Expenditure related			0,05								0,05					

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others	UK	Others												
20 03 02 03	to buildings Equipment and furniture	0,91								0,91							
20 03 02 04	Services and other operating expenditure																
	<i>Article 20 03 02 — Subtotal</i>	1,91		0,15						1,91		0,15					
<b>20 03 03</b>	<b>Infrastructure and logistics — Grange</b>																
20 03 03 01	Acquisition and renting of buildings																
20 03 03 02	Expenditure related to buildings																
20 03 03 03	Equipment and furniture																
20 03 03 04	Services and other operating expenditure																
	<i>Article 20 03 03 — Subtotal</i>																
<b>20 03 04</b>	<b>Infrastructure and logistics — Commission Representations</b>																
20 03 04 01	Acquisition and renting of buildings	1,38								1,38							
20 03 04 02	Expenditure related to buildings	1,02								1,02							
20 03 04 03	Equipment and furniture																
20 03 04 04	Services and other operating expenditure																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Article 20 03 04 — Subtotal</i>	2,40								2,40							
<b>20 03 05</b>	<b>Infrastructure and logistics — Union delegations</b>																
20 03 05 01	Acquisition, renting and related expenditure																
20 03 05 02	Expenditure related to buildings																
20 03 05 03	Equipment and furniture																
	<i>Article 20 03 05 — Subtotal</i>																
<b>20 03 06</b>	<b>Commission building projects — Advance payments</b>																
<b>20 03 07</b>	<b>Security and control expenditure</b>																
20 03 07 01	Security and monitoring — Headquarters	0,94								0,94							
20 03 07 02	Guarding of buildings — Brussels	4,20								4,20							
20 03 07 03	Guarding of buildings — Luxembourg	0,10								0,10							
20 03 07 04	Security — Grange																
20 03 07 05	Security — Commission Representations	1,92								1,92							

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others	UK	Others												
20 03 07 06	Security — Union delegations																
	<i>Article 20 03 07 — Subtotal</i>	7,16								7,16							
<b>20 03 08</b>	<b><i>Publications and information</i></b>																
20 03 08 01	Publications	0,05								0,05							
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	0,23								0,23							
20 03 08 03	Purchase of information																
20 03 08 04	Union contribution for operation of the historical archives of the Union	1,35								1,35							
	<i>Article 20 03 08 — Subtotal</i>	1,63								1,63							
<b>20 03 09</b>	<b><i>Legal-related expenditure</i></b>																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	0,20								0,20							
20 03 09 02	Legal expenses — Commission Representations																
20 03 09 03	Damages																
20 03 09 04	Requests for																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	damages resulting from legal proceedings against the Commission's decisions in the field of competition policy																
	<i>Article 20 03 09 — Subtotal</i>	0,20								0,20							
<b>20 03 10</b>	<b>Treasury-related expenditure</b>																
20 03 10 01	Financial charges																
20 03 10 02	Treasury management																
20 03 10 03	Exceptional crisis expenditure																
	<i>Article 20 03 10 — Subtotal</i>																
<b>20 03 11</b>	<b>Interpretation</b>																
20 03 11 01	Interpretation expenditure	28,12								28,12							
20 03 11 02	Professional support	0,26								0,26							
20 03 11 03	Interinstitutional cooperation — Interpretation																
	<i>Article 20 03 11 — Subtotal</i>	28,37								28,37							
<b>20 03 12</b>	<b>Conferences organisation</b>																
20 03 12 01	Technical equipment and services for the Commission																



Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 03 12 02	conference rooms																
	Expenditure for conferences organisation																
	<i>Article 20 03 12 — Subtotal</i>																
<b>20 03 13</b>	<b>Translation</b>																
20 03 13 01	Translation expenditure																
20 03 13 02	Interinstitutional cooperation — Translation																
	<i>Article 20 03 13 — Subtotal</i>																
<b>20 03 14</b>	<b>Various contributions</b>																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency																
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes																
	<i>Article 20 03 14 — Subtotal</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others														
<b>20 03 15</b>	<b><i>Interinstitutional offices</i></b>																
20 03 15 01	Publications Office	3,28								3,28							
20 03 15 02	European Personnel Selection Office	1,05								1,05							
	<i>Article 20 03 15 — Subtotal</i>	4,33								4,33							
<b>20 03 16</b>	<b><i>Administrative offices</i></b>																
20 03 16 01	Office for Administration and Payment of Individual Entitlements	13,16								13,16							
20 03 16 02	Office for Infrastructure and Logistics — Brussels	16,44								16,44							
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	1,06								1,06							
	<i>Article 20 03 16 — Subtotal</i>	30,66								30,66							
<b>20 03 17</b>	<b><i>European Anti- Fraud Office (OLAF)</i></b>																
<b>20 03 18</b>	<b><i>Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-</i></b>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments							Payments							
		Internal	External						Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue
UK	Others					UK	Others									
	<b>Fraud Office</b>															
	<i>Chapter 20 03 — Subtotal</i>	142,20		0,66			139,96		142,20		0,66				139,96	
20 04	Information and communication technology-related expenditure															
<b>20 04 01</b>	<b>Information systems</b>	26,34				22,50	29,96		26,34				22,50	29,96		
<b>20 04 02</b>	<b>Digital workplace</b>	7,32							7,32							
<b>20 04 03</b>	<b>Data Centre and networking services</b>	48,42							48,42							
<b>20 04 04</b>	<b>Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)</b>	5,13							5,13							
	<i>Chapter 20 04 — Subtotal</i>	87,21				22,50	29,96		87,21				22,50	29,96		
20 10	Decentralised agencies															
<b>20 10 01</b>	<b>Translation Centre for bodies of the European Union</b>															
	<i>Chapter 20 10 — Subtotal</i>															
	<i>Title 20 — Subtotal</i>	322,02		1,54		45,00	59,91	139,96	322,02		1,54		45,00	59,91	139,96	
21	European Schools and Pensions															
21 01	Pensions															
<b>21 01 01</b>	<b>Pensions and</b>					303,03	303,03						303,03	303,03		

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
<b>21 01 02</b>	<b><i>allowances</i></b>																
	<b><i>Pensions of former Members — Institutions</i></b>																
21 01 02 01	Pensions of former Members of the European Parliament																
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union																
21 01 02 03	Pensions of former Members of the Commission																
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union																
21 01 02 05	Pensions of former Members of the Court of Auditors																
21 01 02 06	Pensions of former European Ombudsmen																
21 01 02 07	Pensions of former European Data Protection Supervisors																
	<i>Article 21 01 02 — Subtotal</i>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Chapter 21 01 — Subtotal</i>					303,03	303,03							303,03	303,03		
21 02	European Schools																
<b>21 02 01</b>	<b>Union contribution to the Type 1 European Schools</b>																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)																
21 02 01 02	Brussels I (Uccle)	0,56							0,56								
21 02 01 03	Brussels II (Woluwe)	0,47							0,47								
21 02 01 04	Brussels III (Ixelles)	0,44							0,44								
21 02 01 05	Brussels IV (Laeken)	0,44							0,44								
21 02 01 06	Luxembourg I	0,78							0,78								
21 02 01 07	Luxembourg II	0,83							0,83								
21 02 01 08	Mol (BE)																
21 02 01 09	Frankfurt am Main (DE)	0,82							0,82								
21 02 01 10	Karlsruhe (DE)																
21 02 01 11	Munich (DE)																
21 02 01 12	Alicante (ES)																
21 02 01 13	Varese (IT)																
21 02 01 14	Bergen (NL)	4,30							4,30								
21 02 01 15	Culham (UK)																
21 02 01 16	Brussels V (Evere)																
	<i>Article 21 02 01 — Subtotal</i>	8,64							8,64								
<b>21 02 02</b>	<b>Union contribution</b>																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>to the Type 2 European Schools</i>																
	<i>Chapter 21 02 — Subtotal</i>	8,64							8,64								
	<i>Title 21 — Subtotal</i>	8,64				303,03	303,03			8,64				303,03	303,03		
30	Reserves																
30 01	Reserves for administrative expenditure																
<b>30 01 01</b>	<b>Administrative reserve</b>																
<b>30 01 02</b>	<b>Contingency reserve</b>																
	<i>Chapter 30 01 — Subtotal</i>																
30 02	Reserves for operational expenditure																
<b>30 02 01</b>	<b>Non-differentiated appropriations</b>																
<b>30 02 02</b>	<b>Differentiated appropriations</b>																
	<i>Chapter 30 02 — Subtotal</i>																
30 03	Negative reserve																
<b>30 03 01</b>	<b>Negative reserve</b>																
	<i>Chapter 30 03 — Subtotal</i>																
30 04	Solidarity mechanisms (special instruments)																

Aggregate estimated assigned revenue to be received in 2025 by budget line (EUR million)																	
Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>30 04 01</b>	<b><i>Solidarity and Emergency Aid Reserve (SEAR)</i></b>																
30 04 01 01	European Solidarity Reserve																
30 04 01 02	Emergency Aid Reserve																
	<i>Article 30 04 01 — Subtotal</i>																
<b>30 04 02</b>	<b><i>Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)</i></b>																
<b>30 04 03</b>	<b><i>Brexit Adjustment Reserve (BAR)</i></b>																
	<i>Chapter 30 04 — Subtotal</i>																
	<i>Title 30 — Subtotal</i>																
	<b>Total</b>	<b>771,71</b>	<b>31,62</b>	<b>661,32</b>	<b>315,68</b>	<b>2 778,77</b>	<b>3 236,26</b>	<b>1 459,65</b>	<b>58,22</b>	<b>970,38</b>	<b>71 817,14</b>	<b>619,87</b>	<b>315,68</b>	<b>2 778,77</b>	<b>3 236,26</b>	<b>6 361,29</b>	<b>58,22</b>

## 2.2. 102 — Assigned revenue received by carry over in 2025

Aggregate estimated assigned revenue to be received by carry over in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
					UK	Others							UK	Others		
<b>1 Single Market, Innovation and Digital</b>	<b>65,86</b>					<b>260,00</b>	<b>294,43</b>		<b>35,95</b>					<b>421,20</b>	<b>340,00</b>	
1.0.1 Research and Innovation	61,75					12,32	290,13		31,84					99,52	335,70	
1.0.11 Horizon Europe	1,88					12,32	19,51		2,09					99,52	51,59	
1.0.12 Euratom Research and Training Programme	0,77						3,33		0,77						3,30	
1.0.13 International Thermonuclear Experimental Reactor (ITER)	1,50								1,50							
1.0.10TH Other actions	57,60						267,30		27,48						280,81	
1.0.1PPPA Pilot projects and preparatory actions																
1.0.1SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
1.0.2 European Strategic Investments	1,33								1,33							
1.0.21 InvestEU Fund																
1.0.22 Connecting Europe Facility (CEF)																
1.0.221 Connecting Europe Facility (CEF) - Transport																
1.0.222 Connecting Europe Facility (CEF) - Energy																
1.0.223 Connecting Europe Facility (CEF) - Digital																
1.0.23 Digital Europe Programme																
1.0.24 European Fund for Strategic Investments (EFSI)																



Aggregate estimated assigned revenue to be received by carry over in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
1.0.2DAG Decentralised agencies	1,33							1,33								
1.0.2OTH Other actions																
1.0.2PPPA Pilot projects and preparatory actions																
1.0.2SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
1.0.3 Single Market	2,20					4,30		2,20							4,30	
1.0.31 Single Market Programme (incl. SMEs)	0,01					4,30		0,01							4,30	
1.0.32 EU Anti-Fraud Programme																
1.0.33 Cooperation in the field of taxation (FISCALIS)																
1.0.34 Cooperation in the field of customs (CUSTOMS)																
1.0.3DAG Decentralised agencies	2,19							2,19								
1.0.3OTH Other actions																
1.0.3PPPA Pilot projects and preparatory actions																
1.0.4 Space	0,58					247,68		0,58						321,68		
1.0.41 European Space Programme						247,68								321,68		
1.0.4SC Union Secure Connectivity																
1.0.4DAG Decentralised agencies	0,58							0,58								
1.0.4PPPA Pilot projects and preparatory actions																
<b>2 Cohesion, Resilience and Values</b>	<b>392,37</b>	<b>1,24</b>						<b>392,37</b>	<b>1,24</b>							
2.1 Economic, social and territorial cohesion		1,24							1,24							

Aggregate estimated assigned revenue to be received by carry over in 2025 by programme (EUR million)

Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
2.1.1 Regional Development and Cohesion																
2.1.11 European Regional Development Fund (ERDF)																
2.1.12 Cohesion Fund (CF)																
2.1.121 Cohesion Fund (CF)																
2.1.122 Cohesion Fund (CF), contribution to the Connecting Europe Facility (CEF) - Transport																
2.1.1PPPA Pilot projects and preparatory actions																
2.1.10TH Other actions																
2.1.3 Investing in People, Social Cohesion and Values		1,24							1,24							
2.1.31 European Social Fund+		1,24							1,24							
2.1.311 European Social Fund (ESF)		1,24							1,24							
2.2 Resilience and values	392,37							392,37								
2.2.1 Regional Development and Cohesion																
2.2.13 Support to the Turkish-Cypriot Community																
2.2.10TH Other actions																
2.2.1PPPA Pilot projects and preparatory actions																
2.2.2 Recovery and resilience	11,62							11,62								
2.2.21 European Recovery and Resilience Facility and Technical Support Instrument																
2.2.22 Protection of the euro against																

Aggregate estimated assigned revenue to be received by carry over in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
counterfeiting (the 'Pericles IV programme')																
2.2.20TH Other actions																
2.2.2PPPA Pilot projects and preparatory actions																
2.2.2SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
2.2.23 Financing cost of the European Union Recovery Instrument (EURI)																
2.2.24 Union Civil Protection Mechanism (RescEU)																
2.2.26 Instrument for emergency support within the Union (ESI)																
2.2.25 EU4Health																
2.2.2DAG Decentralised agencies	11,62							11,62								
2.2.3 Investing in People, Social Cohesion and Values	380,75							380,75								
2.2.31 European Social Fund+																
2.2.312 Employment and Social Innovation																
2.2.32 Erasmus+	360,00							360,00								
2.2.33 European Solidarity Corps (ESC)	16,00							16,00								
2.2.34 Creative Europe																
2.2.35 Justice, Rights and Values	0,07							0,07								
2.2.351 Justice																

Aggregate estimated assigned revenue to be received by carry over in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK		Others						UK		Others			
2.2.352 Citizens, Equality, Rights and Values	0,07							0,07								
2.2.3DAG Decentralised agencies and European Public Prosecutor's Office (EPPO)	4,68							4,68								
2.2.3OTH Other actions																
2.2.3PPPA Pilot projects and preparatory actions																
2.2.3SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
<b>3 Natural Resources and Environment</b>	<b>48,14</b>	<b>1,00</b>				<b>9,24</b>	<b>165,00</b>	<b>47,64</b>	<b>1,00</b>				<b>9,24</b>	<b>192,00</b>		
3.1 Market related expenditure and direct payments	42,12							42,12								
3.1.1 European Agricultural Guarantee Fund	42,12							42,12								
3.1.11 European Agricultural Guarantee Fund (EAGF)	42,12							42,12								
3.2 Other programmes of Natural Resources and Environment	6,03	1,00				9,24	165,00	5,53	1,00				9,24	192,00		
3.2.1 Agriculture and Maritime policy	1,13							1,13								
3.2.12 European Agricultural Fund for Rural Development (EAFRD)																
3.2.13 European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
3.2.14 Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management																

Aggregate estimated assigned revenue to be received by carry over in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
Organisations (RFMO)																
3.2.1DAG Decentralised agencies	1,13							1,13								
3.2.1OTH Other actions																
3.2.1PPPA Pilot projects and preparatory actions																
3.2.1SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
3.2.2 Environment and climate action	4,90	1,00				9,24	165,00	4,40	1,00				9,24	192,00		
3.2.21 Programme for Environment and Climate Action (LIFE)	4,50							4,00								
3.2.22 Just Transition Fund		1,00							1,00							
3.2.23 Public sector loan facility under the Just Transition Mechanism (JTM)						9,24	165,00						9,24	192,00		
3.2.24 Social Climate Fund (SCF)																
3.2.2DAG Decentralised agencies	0,40							0,40								
3.2.2SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
3.2.2PPPA Pilot projects and preparatory actions																
<b>4 Migration and Border Management</b>	<b>75,53</b>							<b>75,53</b>						<b>88,59</b>		
4.0 Migration and Border Management	75,53							75,53						88,59		
4.0.1 Migration	22,45							22,45								

Aggregate estimated assigned revenue to be received by carry over in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
4.0.11 Asylum, Migration and Integration Fund (AMIF)	16,87							16,87								
4.0.1DAG Decentralised agencies	5,59							5,59								
4.0.1PPPA Pilot projects and preparatory actions																
4.0.2 Border Management	53,08							53,08						88,59		
4.0.21 Integrated Border Management Fund (IBMF)	1,10							1,10						88,59		
4.0.211 Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)	1,10							1,10						88,59		
4.0.212 Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)																
4.0.2DAG Decentralised agencies	51,98							51,98								
<b>5 Security and Defence</b>	<b>8,65</b>							<b>8,65</b>								
5.0 Security and Defence	8,65							8,65								
5.0.1 Security	8,65							8,65								
5.0.11 Internal Security Fund (ISF)	2,30							2,30								
5.0.12 Nuclear decommissioning (Lithuania)																
5.0.13 Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)																
5.0.1DAG Decentralised agencies	6,34							6,34								
5.0.10TH Other actions																
5.0.1PPPA Pilot projects and preparatory actions																

Aggregate estimated assigned revenue to be received by carry over in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
5.0.1SPEEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
5.0.2 Defence																
5.0.21 European Defence Fund																
5.0.211 European Defence Fund (Research)																
5.0.212 European Defence Fund (Non Research)																
5.0.22 Military Mobility																
5.0.23 Short-term Defence instrument on common procurement																
5.0.24 Defence Industrial Reinforcement Instrument																
5.0.25 European Defence Industry Programme																
5.0.2SC Union Secure Connectivity																
5.0.2PPPA Pilot projects and preparatory actions																
5.0.3 Resilience and Crisis Response																
5.0.31 Union Civil Protection Mechanism (RescEU)																
5.0.32 Instrument for emergency support within the Union (ESI)																
5.0.33 EU4Health																
5.0.3DAG Decentralised agencies																
5.0.3PPPA Pilot projects and preparatory actions																

Aggregate estimated assigned revenue to be received by carry over in 2025 by programme (EUR million)

Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
<b>6 Neighbourhood and the World</b>	<b>66,03</b>				<b>0,50</b>	<b>28,00</b>		<b>66,03</b>					<b>2,50</b>	<b>13,73</b>		
6.0 Neighbourhood and the World	66,03				0,50	28,00		66,03					2,50	13,73		
6.0.1 External Action	53,25				0,50	28,00		53,25					2,50	13,73		
6.0.11 Neighbourhood, Development and International Cooperation Instrument	53,00							53,00								
6.0.111 Neighbourhood, Development and International Cooperation Instrument — Global Europe	53,00							53,00								
6.0.112 European Instrument for International Nuclear Safety Cooperation (INSC)																
6.0.12 Humanitarian aid (HUMA)	0,25				0,50			0,25					2,50			
6.0.13 Common Foreign and Security Policy (CFSP)																
6.0.14 Overseas Countries and Territories (OCT)						28,00								13,73		
6.0.15 Ukraine Macro-financial Assistance Plus (MFA+)																
6.0.16 Ukraine Support Instrument																
6.0.1SC Union Secure Connectivity																
6.0.1OTH Other actions																
6.0.1PPPA Pilot projects and preparatory actions																
6.0.1SPEC Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission																
6.0.2 Pre-Accession Assistance	12,78							12,78								



Aggregate estimated assigned revenue to be received by carry over in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK		Others						UK		Others			
6.0.21 Pre-Accession Assistance (IPA III)	12,78								12,78							
6.0.22 Reform and Growth Facility for the Western Balkans																
6.0.2PPPA Pilot projects and preparatory actions																
<b>7 European Public Administration</b>	<b>15,02</b>								<b>15,02</b>							
7.1 European Schools and Pensions																
7.1.1 Pensions																
7.1.2 European Schools																
7.2 Administrative expenditure of the institutions	15,02								15,02							
7.2.1 European Parliament																
7.2.2 European Council and Council																
7.2.3 Commission	15,02								15,02							
7.2.4 Court of Justice of the European Union																
7.2.5 European Court of Auditors																
7.2.6 European Economic and Social Committee																
7.2.7 European Committee of the Regions																
7.2.8 European Ombudsman																
7.2.9 European Data Protection Supervisor																
7.2.X European External Action Service																
<b>S Thematic special instruments</b>																
S.0 Thematic special instruments																

Aggregate estimated assigned revenue to be received by carry over in 2025 by programme (EUR million)																
Description	Commitments								Payments							
	Internal	External							Internal	External						
	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA-EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK					Others	UK							Others			
S.0.1 Solidarity and Emergency Aid Reserve (SEAR)																
S.0.11 European Solidarity Reserve																
S.0.12 Emergency Aid Reserve																
S.0.2 European Globalisation Adjustment Fund (EGF)																
S.0.3 European Union Solidarity Fund (EUSF)																
S.0.4 Brexit Adjustment Reserve (BAR)																
<b>O Outside MFF</b>	<b>4,54</b>					<b>48,41</b>		<b>4,54</b>						<b>48,41</b>		
O.0 Outside MFF	4,54					48,41		4,54						48,41		
O.0.1 Innovation Fund (IF)																
O.0.2 Guarantees																
O.0.2_EURI Guarantees																
O.0.4 Ukraine Facility																
<b>Total</b>	<b>676,14</b>	<b>2,24</b>				<b>269,74</b>	<b>535,84</b>	<b>645,73</b>	<b>2,24</b>				<b>432,94</b>	<b>682,73</b>		

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others						UK	Others						
01	Research and Innovation																
01 01	Support administrative expenditure of the 'Research and Innovation' cluster																
<b>01 01 01</b>	<b>Support expenditure for Horizon Europe</b>																
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research																
01 01 01 02	External personnel implementing Horizon Europe — Indirect research																
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research																
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research																
01 01 01 12	External personnel implementing Horizon Europe — Direct research	0,36								0,36							

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others	UK	Others												
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	0,97								0,97							
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe																
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe																
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe																
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe																
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe																
	<i>Article 01 01 01 — Subtotal</i>	1,33								1,33							
<b>01 01 02</b>	<b>Support expenditure for the Euratom Research and</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others														
01 01 02 01	<b>Training Programme</b> Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research																
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research																
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research																
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research																
01 01 02 12	External personnel implementing the Euratom Research and Training	0,21								0,21							

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others														
01 01 02 13	Programme — Direct research																
	Other management expenditure for the Euratom Research and Training Programme — Direct research	0,56								0,56							
	<i>Article 01 01 02 — Subtotal</i>	<i>0,77</i>								<i>0,77</i>							
<b>01 01 03</b>	<b>Support expenditure for the International Thermonuclear Experimental Reactor (ITER)</b>																
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER																
01 01 03 02	External personnel implementing ITER																
01 01 03 03	Other management expenditure for ITER																
	<i>Article 01 01 03 — Subtotal</i>																
	<i>Chapter 01 01 — Subtotal</i>	<i>2,10</i>								<i>2,10</i>							
01 02	Horizon Europe																
<b>01 02 01</b>	<b>Excellent Science (Pillar I)</b>																
01 02 01 01	European Research Council																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
01 02 01 02	Marie Skłodowska-Curie Actions																
01 02 01 03	Research infrastructures																
	<i>Article 01 02 01 — Subtotal</i>																
<b>01 02 02</b>	<b>Global Challenges and European Industrial Competitiveness (Pillar II)</b>																
01 02 02 10	Cluster 'Health'																
01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking																
01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking																
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'																
01 02 02 30	Cluster 'Civil Security for Society'																
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
01 02 02 40	Cluster 'Digital, Industry and Space'																
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)																
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking																
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking																
01 02 02 50	Cluster 'Climate, Energy and Mobility'																
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking																
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking																
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking																



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking																
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'																
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking																
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre													20,09			
	<i>Article 01 02 02 — Subtotal</i>													20,09			
<b>01 02 03</b>	<b>Innovative Europe (Pillar III)</b>																
01 02 03 01	European Innovation Council																
01 02 03 02	European innovation ecosystems																
01 02 03 03	European Institute of Innovation and Technology (EIT)																
	<i>Article 01 02 03 — Subtotal</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others	UK	Others												
<b>01 02 04</b>	<b>Widening participation and strengthening the European Research Area</b>																
01 02 04 01	Widening participation and spreading excellence																
01 02 04 02	Reforming and enhancing the European R&I system																
	<i>Article 01 02 04 — Subtotal</i>																
<b>01 02 05</b>	<b>Horizontal operational activities</b>																
<b>01 02 99</b>	<b>Completion of previous programmes and activities</b>																
01 02 99 01	Completion of previous research programmes (prior to 2021)	0,55					19,51		0,76					79,43	51,59		
	<i>Article 01 02 99 — Subtotal</i>	0,55					19,51		0,76					79,43	51,59		
	<i>Chapter 01 02 — Subtotal</i>	0,55					12,32	19,51	0,76					99,52	51,59		
01 03	Euratom Research and Training Programme																
<b>01 03 01</b>	<b>Fusion research and</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>development</i>																
01 03 02	<i>Nuclear fission, safety and radiation protection (indirect actions)</i>																
01 03 03	<i>Nuclear direct actions of the Joint Research Centre</i>																
01 03 99	<i>Completion of previous programmes and activities</i>																
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)														3,30		
	<i>Article 01 03 99 — Subtotal</i>														3,30		
	<i>Chapter 01 03 — Subtotal</i>														3,30		
01 04	International Thermonuclear Experimental Reactor (ITER)																
01 04 01	<i>Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy</i>	1,50								1,50							

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>01 04 99</b>	<b>Completion of previous programmes and activities</b>																
01 04 99 01	Completion of previous ITER activities (prior to 2021)																
	<i>Article 01 04 99 — Subtotal</i>																
	<i>Chapter 01 04 — Subtotal</i>	1,50							1,50								
01 20	Pilot projects, preparatory actions, prerogatives and other actions																
<b>01 20 01</b>	<b>Pilot projects</b>																
<b>01 20 02</b>	<b>Preparatory actions</b>																
<b>01 20 03</b>	<b>Other actions</b>																
01 20 03 01	Research programme for steel	51,90							26,00								
01 20 03 02	Research programme for coal	5,70							1,48								
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre						54,25								56,20		
01 20 03 04	Scientific and technical support for Union policies on a competitive basis —						172,82								183,67		

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
01 20 03 05	Joint Research Centre Operation of the high-flux reactor (HFR) — HFR supplementary research programme							4,67							5,84		
	<i>Article 01 20 03 — Subtotal</i>	57,60						231,74		27,48					245,72		
01 20 99	<b>Completion of previous programmes and activities</b>																
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)							35,55							35,10		
	<i>Article 01 20 99 — Subtotal</i>							35,55							35,10		
	<i>Chapter 01 20 — Subtotal</i>	57,60						267,30		27,48					280,81		
	<i>Title 01 — Subtotal</i>	61,75					12,32	290,13		31,84				99,52	335,70		
02	European Strategic Investments																
02 01	Support administrative expenditure of the 'European Strategic Investments' cluster																
02 01 10	<b>Support expenditure for the InvestEU</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>02 01 21</b>	<b><i>Programme</i></b>																
	<b><i>Support expenditure for the Connecting Europe Facility — Transport</i></b>																
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport																
02 01 21 02	Support expenditure for the Secretariat for performance review																
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport																
	<i>Article 02 01 21 — Subtotal</i>																
<b>02 01 22</b>	<b><i>Support expenditure for the Connecting Europe Facility — Energy</i></b>																
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy																
02 01 22 74	European Climate, Infrastructure and Environment																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	Executive Agency — Contribution from the Connecting Europe Facility — Energy																
	<i>Article 02 01 22 — Subtotal</i>																
<b>02 01 23</b>	<b>Support expenditure for the Connecting Europe Facility — Digital</b>																
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital																
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital																
	<i>Article 02 01 23 — Subtotal</i>																
<b>02 01 30</b>	<b>Support expenditure for the Digital Europe Programme</b>																
02 01 30 01	Support expenditure for the Digital Europe Programme																
02 01 30 73	European Health and Digital Executive Agency —																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others						UK	Others						
	Contribution from the Digital Europe Programme																
	<i>Article 02 01 30 — Subtotal</i>																
<b>02 01 40</b>	<b>Support expenditure for other actions</b>																
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism																
	<i>Article 02 01 40 — Subtotal</i>																
	<i>Chapter 02 01 — Subtotal</i>																
02 02	InvestEU Fund																
<b>02 02 01</b>	<b>Guarantee for the InvestEU Fund</b>																
<b>02 02 02</b>	<b>EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund</b>																
<b>02 02 03</b>	<b>InvestEU Advisory Hub, InvestEU Portal and accompanying measures</b>																
<b>02 02 99</b>	<b>Completion of</b>																



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
02 02 99 01	<i>previous financial instruments — Provisioning of the common provisioning fund</i> Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments																
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis																
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments																
02 02 99 04	Completion of																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
02 02 99 05	previous Euratom research programmes (prior to 2021) — Financial instruments																
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments																
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments																
02 02 99 08	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments																
02 02 99 09	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments																
02 02 99 09	Completion of previous programmes																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
02 02 99 10	in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments Completion of previous Erasmus programmes (prior to 2021) — Financial instruments																
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments																
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)																
	<i>Article 02 02 99 — Subtotal</i>																
	<i>Chapter 02 02 — Subtotal</i>																
02 03	Connecting Europe Facility (CEF)																
02 03 01	<i>Connecting Europe Facility (CEF) — Transport</i>																
02 03 02	<i>Connecting Europe Facility (CEF) — Energy</i>																
02 03 03	<i>Connecting Europe</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
02 03 03 01	<b>Facility (CEF) — Digital</b>																
02 03 03 02	Connecting Europe Facility (CEF) — Digital																
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)																
	<i>Article 02 03 03 — Subtotal</i>																
<b>02 03 99</b>	<b>Completion of previous programmes and activities</b>																
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)																
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)																
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others						UK	Others						
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)																
	<i>Article 02 03 99 — Subtotal</i>																
	<i>Chapter 02 03 — Subtotal</i>																
02 04	Digital Europe Programme																
<b>02 04 01</b>	<b>Cybersecurity</b>																
02 04 01 10	Cybersecurity																
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre																
	<i>Article 02 04 01 — Subtotal</i>																
<b>02 04 02</b>	<b>High-performance computing</b>																
02 04 02 10	High-performance computing																
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)																
	<i>Article 02 04 02 — Subtotal</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>02 04 03</b>	<b>Artificial intelligence</b>																
<b>02 04 04</b>	<b>Skills</b>																
<b>02 04 05</b>	<b>Deployment</b>																
02 04 05 01	Deployment																
02 04 05 02	Deployment / Interoperability																
	<i>Article 02 04 05 — Subtotal</i>																
<b>02 04 06</b>	<b>Semiconductors</b>																
02 04 06 10	Semiconductors – Chips Fund InvestEU																
02 04 06 11	Semiconductors – Chips Joint Undertaking																
	<i>Article 02 04 06 — Subtotal</i>																
<b>02 04 99</b>	<b>Completion of previous programmes and activities</b>																
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)																
02 04 99 02	Completion of the European High- Performance																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)																
	<i>Article 02 04 99 — Subtotal</i>																
	<i>Chapter 02 04 — Subtotal</i>																
02 10	Decentralised agencies																
02 10 01	<b>European Union Aviation Safety Agency (EASA)</b>	0,10							0,10								
02 10 02	<b>European Maritime Safety Agency (EMSA)</b>	0,60							0,60								
02 10 03	<b>European Union Agency for Railways (ERA)</b>	0,11							0,11								
02 10 04	<b>European Union Agency for Cybersecurity (ENISA)</b>	0,15							0,15								
02 10 05	<b>Agency for Support for BEREC (BEREC Office)</b>	0,02							0,02								
02 10 06	<b>European Union Agency for the Cooperation of Energy Regulators</b>	0,35							0,35								

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments								
		Internal	External							Internal	External							
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	
UK	Others	UK	Others	UK		Others												
	<b>(ACER)</b>																	
	<i>Chapter 02 10 — Subtotal</i>	1,33								1,33								
02 20	Pilot projects, preparatory actions, prerogatives and other actions																	
<b>02 20 01</b>	<b>Pilot projects</b>																	
<b>02 20 02</b>	<b>Preparatory actions</b>																	
<b>02 20 03</b>	<b>Other actions</b>																	
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital																	
02 20 03 02	European Investment Fund — Callable portion of subscribed capital																	
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank																	
02 20 03 04	Union renewable energy financing mechanism																	
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms																	
	<i>Article 02 20 03 — Subtotal</i>																	
<b>02 20 04</b>	<b>Actions financed</b>																	



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others														
02 20 04 01	<i>under the prerogatives of the Commission and specific powers conferred on the Commission</i> Support activities to the European transport policy, transport security and passenger rights including communication activities																
02 20 04 02	Support activities for the European energy policy and internal energy market																
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications																
	<i>Article 02 20 04 — Subtotal</i>																
	<i>Chapter 02 20 — Subtotal</i>																
	<i>Title 02 — Subtotal</i>	1,33								1,33							
03 03 01	Single Market Support administrative expenditure of the 'Single Market'																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
<b>03 01 01</b>	cluster <b>Support expenditure for the Single Market Programme</b>																
03 01 01 01	Support expenditure for the Single Market Programme																
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme																
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme																
	<i>Article 03 01 01 — Subtotal</i>																
<b>03 01 02</b>	<b>Support expenditure for Fiscalis</b>																
<b>03 01 03</b>	<b>Support expenditure for Customs</b>																
	<i>Chapter 03 01 — Subtotal</i>																
03 02	Single Market Programme																
<b>03 02 01</b>	<b>Making the internal market more effective</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
03 02 01 01	Operation and development of the internal market of goods and services																
03 02 01 02	Internal market governance tools																
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market																
03 02 01 04	Company law																
03 02 01 05	Competition policy for a stronger Union in the digital age																
03 02 01 06	Implementation and development of the internal market for financial services																
03 02 01 07	Market surveillance																
	<i>Article 03 02 01 — Subtotal</i>																
<b>03 02 02</b>	<b><i>Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets</i></b>																
<b>03 02 03</b>	<b><i>European standardisation and international financial reporting and auditing</i></b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others							UK	Others					
03 02 03 01	<i>standards</i> European standardisation																
03 02 03 02	International financial and non- financial reporting and auditing standards																
	<i>Article 03 02 03 — Subtotal</i>																
<b>03 02 04</b>	<b><i>Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking</i></b>																
03 02 04 01	Ensuring high level of consumer protection and product safety																
03 02 04 02	The participation of end users in financial services policymaking																
	<i>Article 03 02 04 — Subtotal</i>																
03 02 05	<b><i>Producing and disseminating high</i></b>							4,30								4,30	

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
03 02 06	<i>quality statistics on Europe</i>																
03 02 99	<i>Contributing to a high level of health and welfare for humans, animals and plants</i>																
03 02 99 01	<i>Completion of previous programmes and activities</i>																
03 02 99 02	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)																
03 02 99 03	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)																
	Completion of previous activities and programmes in the field of consumers (prior to	0,01								0,01							

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
03 02 99 04	2021) Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)																
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)																
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)																
	<i>Article 03 02 99 — Subtotal</i>	<i>0,01</i>							<i>0,01</i>								
	<i>Chapter 03 02 — Subtotal</i>	<i>0,01</i>					<i>4,30</i>		<i>0,01</i>						<i>4,30</i>		
03 03 03 03 01	Union Anti-Fraud Programme <b>Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
03 03 02	<i>Support the reporting of irregularities, including fraud</i>																
03 03 03	<i>Provide funding for actions carried out in accordance with Regulation (EC) No 515/97</i>																
03 03 99	<i>Completion of previous programmes and activities</i>																
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)																
	<i>Article 03 03 99 — Subtotal</i>																
	<i>Chapter 03 03 — Subtotal</i>																
03 04	Cooperation in the field of taxation (Fiscalis)																
03 04 01	<i>Cooperation in the field of taxation (Fiscalis)</i>																
03 04 99	<i>Completion of previous programmes and activities</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)																
	<i>Article 03 04 99 — Subtotal</i>																
	<i>Chapter 03 04 — Subtotal</i>																
03 05	Cooperation in the field of customs (Customs)																
<b>03 05 01</b>	<b>Cooperation in the field of customs (Customs)</b>																
<b>03 05 99</b>	<b>Completion of previous programmes and activities</b>																
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)																
	<i>Article 03 05 99 — Subtotal</i>																
	<i>Chapter 03 05 — Subtotal</i>																
03 10	Decentralised agencies																
<b>03 10 01</b>	<b>European Chemical Agency (ECHA)</b>																



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
03 10 01 01	European Chemicals Agency — Chemicals legislation	1,39							1,39								
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	0,03							0,03								
	<i>Article 03 10 01 — Subtotal</i>	<i>1,42</i>							<i>1,42</i>								
<b>03 10 02</b>	<b>European Banking Authority (EBA)</b>	0,42							0,42								
<b>03 10 03</b>	<b>European Insurance and Occupational Pensions Authority (EIOPA)</b>	0,05							0,05								
<b>03 10 04</b>	<b>European Securities and Markets Authority (ESMA)</b>	0,29							0,29								
<b>03 10 05</b>	<b>Anti-Money Laundering Authority (AMLA)</b>																
	<i>Chapter 03 10 — Subtotal</i>	<i>2,19</i>							<i>2,19</i>								
03 20	Pilot projects, preparatory actions, prerogatives and other actions																
<b>03 20 01</b>	<b>Pilot projects</b>																
<b>03 20 02</b>	<b>Preparatory actions</b>																
<b>03 20 03</b>	<b>Other actions</b>																
03 20 03 01	Procedures for awarding and																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	advertising public supply, works and service contracts																
	<i>Article 03 20 03 — Subtotal</i>																
	<i>Chapter 03 20 — Subtotal</i>																
	<i>Title 03 — Subtotal</i>	2,20					4,30		2,20						4,30		
04	Space																
04 01	Support administrative expenditure of the 'Space' cluster																
<i>04 01 01</i>	<i>Support expenditure for the Union Space Programme</i>																
<i>04 01 02</i>	<i>Support expenditure for the Union Secure Connectivity Programme</i>																
	<i>Chapter 04 01 — Subtotal</i>																
04 02	Union Space Programme																
<i>04 02 01</i>	<i>Galileo / EGNOS</i>						105,00							165,00			
<i>04 02 02</i>	<i>Copernicus</i>						142,68							142,68			
<i>04 02 03</i>	<i>GOVSATCOM/SSA</i>																
<i>04 02 99</i>	<i>Completion of previous programmes and activities</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)																
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)													14,00			
	<i>Article 04 02 99 — Subtotal</i>													14,00			
	<i>Chapter 04 02 — Subtotal</i>													321,68			
04 03	Union Secure Connectivity Programme																
<b>04 03 01</b>	<b>Union Secure Connectivity Programme — Contribution from Heading 1</b>																
	<i>Chapter 04 03 — Subtotal</i>																
04 10	Decentralised agencies																
<b>04 10 01</b>	<b>European Union Agency for the Space Programme</b>	0,58							0,58								
	<i>Chapter 04 10 — Subtotal</i>	0,58							0,58								
04 20	Pilot projects, preparatory actions,																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>04 20 01</b>	prerogatives and other actions																
<b>04 20 02</b>	<b>Pilot projects</b>																
	<b>Preparatory actions</b>																
	<i>Chapter 04 20 — Subtotal</i>																
	<i>Title 04 — Subtotal</i>	0,58						247,68		0,58					321,68		
05	Regional Development and Cohesion																
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster																
<b>05 01 01</b>	<b>Support expenditure for the European Regional Development Fund (ERDF)</b>																
05 01 01 01	Support expenditure for the European Regional Development Fund																
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Article 05 01 01 — Subtotal</i>																
<b>05 01 02</b>	<b>Support expenditure for the Cohesion Fund</b>																
05 01 02 01	Support expenditure for the Cohesion Fund																
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund																
	<i>Article 05 01 02 — Subtotal</i>																
<b>05 01 03</b>	<b>Support expenditure for the support to the Turkish Cypriot community</b>																
	<i>Chapter 05 01 — Subtotal</i>																
05 02	European Regional Development Fund (ERDF)																
<b>05 02 01</b>	<b>ERDF — Operational expenditure</b>																
<b>05 02 02</b>	<b>ERDF — Operational technical assistance</b>																
<b>05 02 03</b>	<b>European Urban</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
<b>05 02 04</b>	<i>Initiative Just Transition Fund (JTF) — Contribution from the ERDF</i>																
<b>05 02 05</b>	<i>ERDF — Financing under REACT-EU</i>																
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU																
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU																
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU																
	<i>Article 05 02 05 — Subtotal</i>																
<b>05 02 06</b>	<i>InvestEU Fund — Contribution from the ERDF</i>																
<b>05 02 07</b>	<i>Border Management and Visa Instrument (BMVI) — Contribution from the ERDF</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
05 02 08	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF</i>																
05 02 09	<i>Horizon Europe — Contribution from the ERDF</i>																
05 02 10	<i>Digital Europe — Contribution from the ERDF</i>																
05 02 11	<i>Recovery and Resilience Facility - Contribution from ERDF</i>																
05 02 99	<i>Completion of previous programmes and activities</i>																
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)																
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)																
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
05 02 99 04	to 2021) Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)																
	<i>Article 05 02 99 — Subtotal</i>																
	<i>Chapter 05 02 — Subtotal</i>																
05 03	Cohesion Fund (CF)																
05 03 01	<b>Cohesion Fund (CF) — Operational expenditure</b>																
05 03 02	<b>Cohesion Fund (CF) — Operational technical assistance</b>																
05 03 03	<b>Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation</b>																
05 03 04	<b>InvestEU Fund — Contribution from the Cohesion Fund (CF)</b>																
05 03 05	<b>Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)</b>																



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
05 03 06	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)</i>																
05 03 07	<i>Horizon Europe — Contribution from the Cohesion Fund (CF)</i>																
05 03 08	<i>Digital Europe — Contribution from the Cohesion Fund (CF)</i>																
05 03 09	<i>Recovery and Resilience Facility - Contribution from the CF</i>																
05 03 99	<i>Completion of previous programmes and activities</i>																
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)																
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)																
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 — Article 11 (prior to 2021)																
	<i>Article 05 03 99 — Subtotal</i>																
	<i>Chapter 05 03 — Subtotal</i>																
05 04	Support to the Turkish Cypriot community																
05 04 01	<b>Financial support for encouraging the economic development of the Turkish Cypriot community</b>																
05 04 99	<b>Completion of previous programmes and activities</b>																
05 04 99 01	Completion of previous financial support for encouraging the economic																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	development of the Turkish Cypriot community (prior to 2021)																
	<i>Article 05 04 99 — Subtotal</i>																
	<i>Chapter 05 04 — Subtotal</i>																
05 20	Pilot projects, preparatory actions, prerogatives and other actions																
<i>05 20 01</i>	<i>Pilot projects</i>																
<i>05 20 02</i>	<i>Preparatory actions</i>																
<i>05 20 99</i>	<i>Completion of previous programmes and activities</i>																
05 20 99 01	Completion of previous activities related to the International Fund for Ireland																
	<i>Article 05 20 99 — Subtotal</i>																
	<i>Chapter 05 20 — Subtotal</i>																
	<i>Title 05 — Subtotal</i>																
06	Recovery and Resilience																
06 01	Support administrative																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
06 01 01	expenditure of the 'Recovery and Resilience' cluster <b>Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument</b>																
06 01 01 01	Support expenditure for the Technical Support Instrument																
06 01 01 02	Support expenditure for the Recovery and Resilience Facility																
	<i>Article 06 01 01 — Subtotal</i>																
06 01 02	<b>Support expenditure for the protection of the euro against counterfeiting</b>																
06 01 03	<b>Support expenditure for the European Union Recovery Instrument (EURI)</b>																
06 01 04	<b>Support expenditure for the Union Civil Protection Mechanism</b>																
06 01 05	<b>Support expenditure for the EU4Health Programme</b>																
06 01 05 01	Support expenditure for the EU4Health																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
06 01 05 73	Programme European Health and Digital Executive Agency — Contribution from the EU4Health programme																
	<i>Article 06 01 05 — Subtotal</i>																
<b>06 01 06</b>	<b><i>Support expenditure for the emergency support within the Union</i></b>																
	<i>Chapter 06 01 — Subtotal</i>																
06 02	Recovery and Resilience Facility and Technical Support Instrument																
<b>06 02 01</b>	<b><i>Recovery and Resilience Facility — Non-repayable support</i></b>																
<b>06 02 02</b>	<b><i>Technical Support Instrument</i></b>																
<b>06 02 99</b>	<b><i>Completion of previous programmes and activities</i></b>																
06 02 99 01	Completion of the Structural Reform Support Programme — Operational																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
06 02 99 02	technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021) Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)																
	<i>Article 06 02 99 — Subtotal</i>																
	<i>Chapter 06 02 — Subtotal</i>																
06 03	Protection of the euro against counterfeiting																
06 03 01	<b>Protection of the euro against counterfeiting</b>																
06 03 99	<b>Completion of previous programmes and activities</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)																
	<i>Article 06 03 99 — Subtotal</i>																
	<i>Chapter 06 03 — Subtotal</i>																
06 04	European Union Recovery Instrument (EURI)																
<b>06 04 01</b>	<b>European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity</b>																
	<i>Chapter 06 04 — Subtotal</i>																
06 05	Union Civil Protection Mechanism																
<b>06 05 01</b>	<b>Union Civil Protection Mechanism</b>																
<b>06 05 99</b>	<b>Completion of previous programmes and</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
06 05 99 01	<i>activities</i> Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)																
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)																
	<i>Article 06 05 99 — Subtotal</i>																
	<i>Chapter 06 05 — Subtotal</i>																
06 06	EU4Health Programme																
06 06 01	<b>EU4Health Programme</b>																
06 06 99	<b>Completion of previous programmes and activities</b>																
06 06 99 01	Completion of previous public health programmes (prior to 2021)																
	<i>Article 06 06 99 — Subtotal</i>																



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others														
	<i>Chapter 06 06 — Subtotal</i>																
06 07	Emergency support within the Union																
<b>06 07 01</b>	<b>Emergency support within the Union</b>																
	<i>Chapter 06 07 — Subtotal</i>																
06 10	Decentralised agencies																
<b>06 10 01</b>	<b>European Centre for Disease Prevention and Control</b>	10,76							10,76								
<b>06 10 02</b>	<b>European Food Safety Authority</b>	0,84							0,84								
<b>06 10 03</b>	<b>European Medicines Agency</b>																
06 10 03 01	Union contribution to the European Medicines Agency	0,02							0,02								
06 10 03 02	Special contribution for orphan medicinal products																
	<i>Article 06 10 03 — Subtotal</i>	0,02							0,02								
	<i>Chapter 06 10 — Subtotal</i>	11,62							11,62								
06 20	Pilot projects, preparatory actions, prerogatives and other actions																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments							Payments							
		Internal	External						Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue
UK	Others					UK	Others									
<b>06 20 01</b>	<b>Pilot projects</b>															
<b>06 20 04</b>	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>															
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro															
	<i>Article 06 20 04 — Subtotal</i>															
	<i>Chapter 06 20 — Subtotal</i>															
	<i>Title 06 — Subtotal</i>	11,62							11,62							
07	Investing in People, Social Cohesion and Values															
07 01	Support administrative expenditure of the 'Investing in People, Social Cohesion and Values' cluster															
<b>07 01 01</b>	<b>Support expenditure for the European Social Fund Plus (ESF+)</b>															
07 01 01 01	Support expenditure		1,24							1,24						

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others								UK	Others			
07 01 01 02	for the ESF+ — Shared management Support expenditure for the Employment and Social Innovation strand																
	<i>Article 07 01 01 — Subtotal</i>		1,24								1,24						
<b>07 01 02</b>	<b>Support expenditure for Erasmus+</b>																
07 01 02 01	Support expenditure for Erasmus+																
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+																
	<i>Article 07 01 02 — Subtotal</i>																
<b>07 01 03</b>	<b>Support expenditure for the European Solidarity Corps</b>																
07 01 03 01	Support expenditure for the European Solidarity Corps																
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps																
	<i>Article 07 01 03 —</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Subtotal</i>																
<b>07 01 04</b>	<b>Support expenditure for Creative Europe</b>																
07 01 04 01	Support expenditure for Creative Europe																
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe																
	<i>Article 07 01 04 — Subtotal</i>																
<b>07 01 05</b>	<b>Support expenditure for Citizens, Equality, Rights and Values</b>																
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values																
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values																
	<i>Article 07 01 05 — Subtotal</i>																
<b>07 01 06</b>	<b>Support expenditure for Justice</b>																
	<i>Chapter 07 01 — Subtotal</i>		1,24								1,24						

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 02	European Social Fund Plus (ESF+)																
07 02 01	<i>ESF+ shared management strand — Operational expenditure</i>																
07 02 02	<i>ESF+ shared management strand — Operational technical assistance</i>																
07 02 03	<i>Just Transition Fund (JTF) — Contribution from the ESF+</i>																
07 02 04	<i>ESF+ — Employment and Social Innovation (EaSI) strand</i>																
07 02 05	<i>European Social Fund (ESF) — Financing under REACT-EU</i>																
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU																
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU																
	<i>Article 07 02 05 — Subtotal</i>																
07 02 06	<i>Fund for European</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
07 02 06 01	<i>Aid to the Most Deprived (FEAD) — Financing under REACT-EU</i> FEAD — Operational expenditure — Financing under REACT-EU																
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU																
	<i>Article 07 02 06 — Subtotal</i>																
07 02 07	<i>Youth Employment Initiative (YEI) — Financing under REACT-EU</i>																
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU																
	<i>Article 07 02 07 — Subtotal</i>																
07 02 08	<i>InvestEU Fund — Contribution from the ESF+</i>																
07 02 09	<i>Instrument for Financial Support for Border Management and</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
07 02 10	<i>Visa Policy (BMVI) — Contribution from the ESF+</i>																
07 02 11	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+</i>																
07 02 12	<i>Horizon Europe — Contribution from the ESF+</i>																
07 02 13	<i>Digital Europe Programme— Contribution from the ESF+</i>																
07 02 14	<i>Erasmus+ — Contribution from the ESF+</i>																
07 02 99	<i>Recovery and Resilience Facility - Contribution from the ESF+</i>																
07 02 99 01	<i>Completion of previous programmes and activities</i>																
07 02 99 02	Completion of the ESF — Operational expenditure (prior to 2021)																
	Completion of the ESF — Operational																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
07 02 99 03	technical assistance (prior to 2021)																
07 02 99 04	Completion of the YEI (2014-2020)																
07 02 99 05	Completion of the FEAD (2014-2020)																
07 02 99 06	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)																
	Completion of the ESF — Article 25 (prior to 2021)																
	<i>Article 07 02 99 — Subtotal</i>																
	<i>Chapter 07 02 — Subtotal</i>																
07 03 07 03 01	Erasmus+ <b>Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field</b>																



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
07 03 01 01	<b><i>of education and training</i></b> Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	340,00								340,00							
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management																
	<i>Article 07 03 01 — Subtotal</i>		<i>340,00</i>									<i>340,00</i>					
07 03 02	<b><i>Promoting non-formal and informal learning mobility and active participation among</i></b>	20,00								20,00							

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
07 03 03	<i>young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth</i>																
07 03 99	<i>Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies</i>																
07 03 99 01	<i>Completion of previous programmes and activities</i>																
	Completion of previous Erasmus programmes (prior to 2021)																
	<i>Article 07 03 99 — Subtotal</i>																
	<i>Chapter 07 03 — Subtotal</i>	360,00								360,00							
07 04	European Solidarity Corps																
07 04 01	<i>European Solidarity Corps</i>	16,00								16,00							

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>07 04 99</b>	<b>Completion of previous programmes and activities</b>																
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)																
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union’s capacity to respond to humanitarian crises (2014 to 2020)																
	<i>Article 07 04 99 — Subtotal</i>																
	<i>Chapter 07 04 — Subtotal</i>	16,00							16,00								
07 05	Creative Europe																
<b>07 05 01</b>	<b>Culture strand</b>																
<b>07 05 02</b>	<b>Media strand</b>																
<b>07 05 03</b>	<b>Cross-sectoral strand</b>																
<b>07 05 99</b>	<b>Completion of previous programmes and activities</b>																
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others							UK	Others				
07 05 99 02	2021) Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)																
	<i>Article 07 05 99 — Subtotal</i>																
	<i>Chapter 07 05 — Subtotal</i>																
07 06	Citizens, Equality, Rights and Values																
07 06 01	<i>Equality and rights</i>																
07 06 02	<i>Citizens engagement and participation in the democratic life of the Union</i>																
07 06 03	<i>Daphne</i>																
07 06 04	<i>Union values</i>	0,00								0,00							
07 06 99	<i>Completion of previous programmes and activities</i>																
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	0,03								0,03							
07 06 99 02	Completion of	0,04								0,04							

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	previous actions in the field of rights, citizenship and equality (prior to 2021)																
	<i>Article 07 06 99 — Subtotal</i>	0,07								0,07							
	<i>Chapter 07 06 — Subtotal</i>	0,07								0,07							
07 07	Justice																
07 07 01	<b>Promoting judicial cooperation</b>																
07 07 02	<b>Supporting judicial training</b>																
07 07 03	<b>Promoting effective access to justice</b>																
07 07 99	<b>Completion of previous programmes and activities</b>																
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)																
	<i>Article 07 07 99 — Subtotal</i>																
	<i>Chapter 07 07 — Subtotal</i>																
07 10	Decentralised Agencies and European Public																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
07 10 01	Prosecutor's Office <i>European Foundation for the improvement of living and working conditions (Eurofound)</i>																
07 10 02	<i>European Agency for Safety and Health at Work (EU-OSHA)</i>	0,49							0,49								
07 10 03	<i>European Centre for the Development of Vocational Training (Cedefop)</i>	0,40							0,40								
07 10 04	<i>European Union Agency for Fundamental Rights (FRA)</i>	0,19							0,19								
07 10 05	<i>European Institute for Gender Equality (EIGE)</i>	0,18							0,18								
07 10 06	<i>European Training Foundation (ETF)</i>	0,08							0,08								
07 10 07	<i>European Union Agency for Criminal Justice Cooperation (Eurojust)</i>	0,44							0,44								
07 10 08	<i>European Public Prosecutor's Office (EPPO)</i>	1,96							1,96								
07 10 09	<i>European Labour Authority (ELA)</i>	0,93							0,93								

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others														
	<i>Chapter 07 10 — Subtotal</i>	4,68								4,68							
07 20	Pilot projects, preparatory actions, prerogatives and other actions																
<b>07 20 01</b>	<b>Pilot projects</b>																
<b>07 20 02</b>	<b>Preparatory actions</b>																
<b>07 20 03</b>	<b>Other actions</b>																
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries																
	<i>Article 07 20 03 — Subtotal</i>																
<b>07 20 04</b>	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>																
07 20 04 01	Multimedia actions																
07 20 04 02	Executive and corporate communication services																
07 20 04 03	Commission																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
07 20 04 04	Representations Communication services for citizens																
07 20 04 05	House of European History																
07 20 04 06	Specific competences in the area of social policy, including social dialogue																
07 20 04 07	Other activities in the area of fundamental rights																
07 20 04 08	Analysis of and studies on the social situation, demography and the family																
07 20 04 09	Information and training measures for workers' organisations																
	<i>Article 07 20 04 — Subtotal</i>																
	<i>Chapter 07 20 — Subtotal</i>																
	<i>Title 07 — Subtotal</i>	380,75	1,24							380,75	1,24						
08 08 01	Agriculture and Maritime Policy Support administrative expenditure of the 'Agriculture and																



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>08 01 01</b>	Maritime Policy' cluster																
	<b>Support expenditure for the European Agricultural Guarantee Fund</b>																
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund																
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund																
	<i>Article 08 01 01 — Subtotal</i>																
<b>08 01 02</b>	<b>Support expenditure for the European Agricultural Fund for Rural Development</b>																
<b>08 01 03</b>	<b>Support expenditure for the European Maritime, Fisheries and Aquaculture Fund</b>																
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments							Payments							
		Internal	External						Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue
UK	Others					UK	Others									
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund															
	<i>Article 08 01 03 — Subtotal</i>															
	<i>Chapter 08 01 — Subtotal</i>															
08 02	European Agricultural Guarantee Fund (EAGF)															
<i>08 02 01</i>	<i>Agricultural reserve</i>															
<i>08 02 02</i>	<i>Types of interventions in certain sectors under the CAP Strategic Plans</i>															
08 02 02 01	Fruit and vegetables sector															
08 02 02 02	Apiculture products sector															
08 02 02 03	Wine sector															
08 02 02 04	Hops sector															
08 02 02 05	Olive oil and table olives sector															
08 02 02 06	Other sectors															

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Article 08 02 02 — Subtotal</i>																
<b>08 02 03</b>	<b>Market-related expenditure outside the CAP Strategic Plans</b>																
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)																
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management																
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management																
08 02 03 04	School schemes																
08 02 03 05	Olive oil																
08 02 03 06	Fruit and vegetables																
08 02 03 07	Wine																
08 02 03 08	Apiculture																
08 02 03 09	Hops																
08 02 03 10	Public and private storage measures																
08 02 03 11	Exceptional measures																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Article 08 02 03 — Subtotal</i>																
<b>08 02 04</b>	<b><i>Direct payments types of interventions under the CAP Strategic Plans</i></b>																
08 02 04 01	Basic income support for sustainability	42,12								42,12							
08 02 04 02	Complementary redistributive income support for sustainability																
08 02 04 03	Complementary income support for young farmers																
08 02 04 04	Schemes for the climate and the environment																
08 02 04 05	Coupled income support																
08 02 04 06	Crop-specific payment for cotton																
	<i>Article 08 02 04 — Subtotal</i>	42,12								42,12							
<b>08 02 05</b>	<b><i>Direct payments outside the CAP Strategic Plans</i></b>																
08 02 05 01	POSEI and smaller Aegean islands (direct payments)																
08 02 05 02	Single area payment																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
08 02 05 03	scheme (SAPS) Redistributive payment																
08 02 05 04	Basic payment scheme (BPS)																
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment																
08 02 05 06	Payment for farmers in areas with natural constraints																
08 02 05 07	Payment for young farmers																
08 02 05 08	Crop-specific payment for cotton																
08 02 05 09	Voluntary coupled support scheme																
08 02 05 10	Small farmers scheme																
08 02 05 11	Reserve for crises in the agricultural sector																
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline																
	<i>Article 08 02 05 — Subtotal</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>08 02 06</b>	<b><i>Policy strategy, coordination and audit</i></b>																
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions																
08 02 06 02	Settlement of disputes																
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance																
	<i>Article 08 02 06 — Subtotal</i>																
<b>08 02 99</b>	<b><i>Completion of previous programmes and activities</i></b>																
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management																
	<i>Article 08 02 99 — Subtotal</i>																
	<i>Chapter 08 02 —</i>	42,12								42,12							

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Subtotal</i>																
08 03	European Agricultural Fund for Rural Development (EAFRD)																
<b>08 03 01</b>	<b>Rural development types of interventions</b>																
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans																
08 03 01 02	Rural development types of interventions — 2014-2022 programmes																
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)																
	<i>Article 08 03 01 — Subtotal</i>																
<b>08 03 02</b>	<b>European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance</b>																
08 03 03	European Agricultural Fund																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
08 03 04	<i>for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)</i>																
08 03 99	<i>InvestEU Fund — Contribution from the EAFRD</i>																
08 03 99 01	<i>Completion of previous programmes and activities</i>																
	Completion of previous rural development programmes — Operational expenditure (prior to 2014)																
08 03 99 02	<i>Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)</i>																
	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)																
	<i>Article 08 03 99 — Subtotal</i>																
	<i>Chapter 08 03 —</i>																



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
	<i>Subtotal</i>																
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)																
08 04 01	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management</i>																
08 04 02	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management</i>																
08 04 03	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance</i>																
08 04 04	<i>InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>																
08 04 05	<i>Border Management and Visa Instrument</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
08 04 06	<i>(BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>																
08 04 99	<i>Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>																
08 04 99 01	<i>Completion of previous programmes and activities</i>																
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)																
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) —																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
08 04 99 03	Operational expenditure under direct management (prior to 2021) Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)																
	<i>Article 08 04 99 — Subtotal</i>																
	<i>Chapter 08 04 — Subtotal</i>																
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)																
08 05 01	<i>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters</i>																
08 05 02	<i>Promoting</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others	UK	Others												
	<i>sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)</i>																
	<i>Chapter 08 05 — Subtotal</i>																
08 10	Decentralised agencies																
<b>08 10 01</b>	<b>European Fisheries Control Agency</b>	1,13								1,13							
	<i>Chapter 08 10 — Subtotal</i>	1,13								1,13							
08 20	Pilot projects, preparatory actions, prerogatives and other actions																
<b>08 20 01</b>	<b>Pilot projects</b>																
<b>08 20 02</b>	<b>Preparatory actions</b>																
	<i>Chapter 08 20 — Subtotal</i>																
	<i>Title 08 — Subtotal</i>	43,24								43,24							
09	Environment and Climate Action																
09 01	Support																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others														
09 01 01	administrative expenditure of the 'Environment and Climate Action' Cluster <b>Support expenditure for the Programme for the Environment and Climate Action (LIFE)</b>																
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)																
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)																
	<i>Article 09 01 01 — Subtotal</i>																
09 01 02	<b>Support expenditure for the Just Transition Fund</b>		1,00							1,00							
09 01 03	<b>Support expenditure for the Public sector loan facility under the Just Transition Mechanism</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism																
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism					9,24								9,24			
	<i>Article 09 01 03 — Subtotal</i>					9,24								9,24			
<b>09 01 04</b>	<b>Support expenditure for the Social Climate Fund</b>																
	<i>Chapter 09 01 — Subtotal</i>		1,00			9,24				1,00				9,24			
09 02	Programme for the Environment and Climate Action (LIFE)																
09 02 01	<i>Nature and biodiversity</i>																
09 02 02	<i>Circular economy and quality of life</i>																
09 02 03	<i>Climate change mitigation and adaptation</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
09 02 04	<i>Clean energy transition</i>																
09 02 99	<i>Completion of previous programmes and activities</i>																
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	4,50							4,00								
	<i>Article 09 02 99 — Subtotal</i>	4,50							4,00								
	<i>Chapter 09 02 — Subtotal</i>	4,50							4,00								
09 03	Just Transition Fund (JTF)																
09 03 01	<i>Just Transition Fund (JTF) — Operational expenditure</i>																
09 03 02	<i>Just Transition Fund (JTF) — Operational technical assistance</i>																
	<i>Chapter 09 03 — Subtotal</i>																
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>09 04 01</b>	<b>Public sector loan facility under the Just Transition Mechanism (JTM)</b>							165,00							192,00		
	<i>Chapter 09 04 — Subtotal</i>							165,00							192,00		
09 05	Social Climate Fund (SCF)																
<b>09 05 01</b>	<b>Social Climate Fund (SCF) – operational expenditure</b>																
	<i>Chapter 09 05 — Subtotal</i>																
09 10	Decentralised agencies																
<b>09 10 01</b>	<b>European Chemicals Agency – Environmental directives and international conventions</b>	0,06							0,06								
<b>09 10 02</b>	<b>European Environment Agency</b>	0,33							0,33								
	<i>Chapter 09 10 — Subtotal</i>	0,40							0,40								
09 20	Pilot projects, preparatory actions, prerogatives and other actions																
<b>09 20 01</b>	<b>Pilot projects</b>																
<b>09 20 02</b>	<b>Preparatory actions</b>																



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>09 20 04</b>	<b>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</b>																
09 20 04 01	Carbon Border Adjustment Mechanism																
	<i>Article 09 20 04 — Subtotal</i>																
	<i>Chapter 09 20 — Subtotal</i>																
	<i>Title 09 — Subtotal</i>	4,90	1,00			9,24	165,00		4,40	1,00			9,24	192,00			
10 10 01	Migration Support administrative expenditure of the 'Migration' Cluster																
<b>10 01 01</b>	<b>Support expenditure for the Asylum, Migration and Integration Fund (AMIF)</b>																
	<i>Chapter 10 01 — Subtotal</i>																
10 02	Asylum, Migration and Integration Fund (AMIF)																
<b>10 02 01</b>	<b>Asylum, Migration and Integration</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others							UK	Others				
<b>10 02 02</b>	<b>Fund (AMIF)</b>																
	<b>Border Management and Visa Instrument (BMVI) — Contribution from AMIF</b>																
<b>10 02 03</b>	<b>Internal Security Fund (ISF) — Contribution from AMIF</b>																
<b>10 02 99</b>	<b>Completion of previous programmes and activities</b>																
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	16,87								16,87							
	Article 10 02 99 — Subtotal	16,87								16,87							
	Chapter 10 02 — Subtotal	16,87								16,87							
10 10	Decentralised Agencies																
<b>10 10 01</b>	<b>European Union Agency for Asylum (EUAA)</b>	5,59								5,59							
	Chapter 10 10 — Subtotal	5,59								5,59							
	Title 10 — Subtotal	22,45								22,45							
11	Border Management																
11 01	Support																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
11 01 01	administrative expenditure of the 'Border Management' cluster <i>Support expenditure for the Integrated Border Management Fund — Instrument for Financial Support for Border Management and Visa Policy</i>																
11 01 02	<i>Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment</i>																
	<i>Chapter 11 01 — Subtotal</i>																
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy																
11 02 01	<i>Instrument for Financial Support for Border Management and Visa Policy</i>																
11 02 99	<i>Completion of</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
			UK	Others	UK	Others						UK	Others				
11 02 99 01	<i>previous programmes and activities</i> Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	1,10								1,10						88,59	
	<i>Article 11 02 99 — Subtotal</i>	1,10								1,10						88,59	
	<i>Chapter 11 02 — Subtotal</i>	1,10								1,10						88,59	
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment																
11 03 01	<i>Instrument for financial support for customs control equipment</i>																
	<i>Chapter 11 03 — Subtotal</i>																
11 10	Decentralised agencies																
11 10 01	<i>European Border and Coast Guard Agency (Frontex)</i>	50,87								50,87							
11 10 02	<i>European Union Agency for the Operational</i>	1,11								1,11							

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)</i>																
	<i>Chapter 11 10 — Subtotal</i>	51,98							51,98								
	<i>Title 11 — Subtotal</i>	53,08							53,08						88,59		
12	Security																
12 01	Support administrative expenditure of the 'Security' cluster																
12 01 01	<i>Support expenditure for the Internal Security Fund (ISF)</i>																
12 01 02	<i>Support expenditure for the nuclear decommissioning for Lithuania</i>																
12 01 03	<i>Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia</i>																
	<i>Chapter 12 01 — Subtotal</i>																
12 02	Internal Security Fund (ISF)																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
12 02 01	<b>Internal Security Fund (ISF)</b>																
12 02 99	<b>Completion of previous programmes and activities</b>																
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	2,30							2,30								
	Article 12 02 99 — Subtotal	2,30							2,30								
	Chapter 12 02 — Subtotal	2,30							2,30								
12 03	Nuclear decommissioning for Lithuania																
12 03 01	<b>Nuclear decommissioning assistance to Lithuania</b>																
12 03 99	<b>Completion of previous programmes and activities</b>																
12 03 99 01	Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Article 12 03 99 — Subtotal</i>																
	<i>Chapter 12 03 — Subtotal</i>																
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia																
<i>12 04 01</i>	<i>Kozloduy programme</i>																
<i>12 04 02</i>	<i>Bohunice programme</i>																
<i>12 04 03</i>	<i>Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)</i>																
<i>12 04 99</i>	<i>Completion of previous programmes and activities</i>																
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)																
12 04 99 02	Completion of previous nuclear safety and																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	decommissioning programmes in Bulgaria and Slovakia (prior to 2021)																
	<i>Article 12 04 99 — Subtotal</i>																
	<i>Chapter 12 04 — Subtotal</i>																
12 10	Decentralised agencies																
12 10 01	<b>European Union Agency for Law Enforcement Cooperation (Europol)</b>	6,24							6,24								
12 10 02	<b>European Union Agency for Law Enforcement Training (CEPOL)</b>	0,09							0,09								
12 10 03	<b>European Union Drugs Agency (EUDA)</b>	0,01							0,01								
12 10 04	<b>EU Centre to prevent and counter child sexual abuse (CSA)</b>																
	<i>Chapter 12 10 — Subtotal</i>	<i>6,34</i>							<i>6,34</i>								
12 20	Pilot projects, preparatory actions, prerogatives and other actions																



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
12 20 02	<i>Preparatory actions</i>																
12 20 04	<i>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</i>																
12 20 04 01	Nuclear safeguards																
12 20 04 02	Nuclear safety and protection against radiation																
	<i>Article 12 20 04 — Subtotal</i>																
	<i>Chapter 12 20 — Subtotal</i>																
	<i>Title 12 — Subtotal</i>	8,65							8,65								
13	Defence																
13 01	Support administrative expenditure of the 'Security and Defence' cluster																
13 01 01	<i>Support expenditure for the European Defence Fund — Non-research</i>																
13 01 02	<i>Support expenditure for the European Defence Fund — Research</i>																
13 01 02 01	Expenditure related																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
13 01 02 02	to officials and temporary staff implementing the European Defence Fund — Research																
13 01 02 03	External personnel implementing the European Defence Fund — Research																
	Other management expenditure for the European Defence Fund — Research																
	<i>Article 13 01 02 — Subtotal</i>																
<b>13 01 03</b>	<b>Support expenditure for military mobility</b>																
13 01 03 01	Support expenditure for military mobility																
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility																
	<i>Article 13 01 03 — Subtotal</i>																
<b>13 01 04</b>	<b>Support expenditure for the instrument for the reinforcement of the</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
13 01 05	<i>European defence industry through common procurement</i>																
13 01 06	<i>Support expenditure for the Defence Industrial Reinforcement Instrument</i>																
	<i>Support expenditure for the European Defence Industry Programme</i>																
	<i>Chapter 13 01 — Subtotal</i>																
13 02	European Defence Fund (EDF) — Non-research																
13 02 01	<i>Capability development</i>																
13 02 99	<i>Completion of previous programmes and activities</i>																
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)																
	<i>Article 13 02 99 — Subtotal</i>																
	<i>Chapter 13 02 —</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Subtotal</i>																
13 03	European Defence Fund (EDF) — Research																
<b>13 03 01</b>	<b>Defence research</b>																
	<i>Chapter 13 03 — Subtotal</i>																
13 04	Military mobility																
<b>13 04 01</b>	<b>Military mobility</b>																
	<i>Chapter 13 04 — Subtotal</i>																
13 05	Union Secure Connectivity Programme																
<b>13 05 01</b>	<b>Union Secure Connectivity Programme — Contribution from Heading 5</b>																
	<i>Chapter 13 05 — Subtotal</i>																
13 06	Instrument for the reinforcement of European defence industry through common procurement																
<b>13 06 01</b>	<b>Instrument for the reinforcement of European defence industry through common</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<b>procurement</b>																
	<i>Chapter 13 06 — Subtotal</i>																
13 07	Defence Industrial Reinforcement Instrument																
<b>13 07 01</b>	<b>Defence Industrial Reinforcement Instrument</b>																
	<i>Chapter 13 07 — Subtotal</i>																
13 08	European Defence Industry Programme																
<b>13 08 01</b>	<b>European Defence Industry Programme</b>																
	<i>Chapter 13 08 — Subtotal</i>																
13 20	Pilot projects, preparatory actions, prerogatives and other actions																
<b>13 20 02</b>	<b>Preparatory actions</b>																
	<i>Chapter 13 20 — Subtotal</i>																
	<i>Title 13 — Subtotal</i>																
14 14 01	External Action Support administrative expenditure of the 'External Action' cluster																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>14 01 01</b>	<b>Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)</b>																
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe																
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe																
	<i>Article 14 01 01 — Subtotal</i>																
<b>14 01 02</b>	<b>Support expenditure for humanitarian aid</b>																
<b>14 01 03</b>	<b>Support expenditure for the Common</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>14 01 04</b>	<i>Foreign and Security Policy</i>																
	<i>Support expenditure for overseas countries and territories</i>																
<b>14 01 05</b>	<i>Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)</i>																
<b>14 01 07</b>	<i>Support expenditure for Ukraine Support Instrument</i>																
	<i>Chapter 14 01 — Subtotal</i>																
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)																
<b>14 02 01</b>	<i>Geographic programmes</i>																
14 02 01 10	Southern Neighbourhood																
14 02 01 11	Eastern Neighbourhood																
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
14 02 01 20	and supporting measures West Africa																
14 02 01 21	East and Central Africa																
14 02 01 22	Southern Africa and Indian Ocean																
14 02 01 30	Middle East and Central Asia																
14 02 01 31	South and East Asia																
14 02 01 32	The Pacific																
14 02 01 40	The Americas																
14 02 01 41	The Caribbean																
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	53,00								53,00							
14 02 01 60	European Development Fund — ACP Investment Facility reflows																
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund																
	<i>Article 14 02 01 — Subtotal</i>	<i>53,00</i>								<i>53,00</i>							
<b>14 02 02</b>	<b>Thematic programmes</b>																
14 02 02 10	Election observation missions — Human																



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
14 02 02 11	Rights and Democracy Fundamental rights and freedoms — Human Rights and Democracy																
14 02 02 20	Civil-Society Organisations																
14 02 02 30	Peace, Stability and Conflict Prevention																
14 02 02 40	People — Global Challenges																
14 02 02 41	Planet — Global Challenges																
14 02 02 42	Prosperity — Global Challenges																
14 02 02 43	Partnerships — Global Challenges																
	<i>Article 14 02 02 — Subtotal</i>																
<b>14 02 03</b>	<b>Rapid response actions</b>																
14 02 03 10	Crisis response																
14 02 03 20	Resilience																
14 02 03 30	Foreign policy needs																
	<i>Article 14 02 03 — Subtotal</i>																
<b>14 02 04</b>	<b>Emerging challenges and priorities cushion</b>																
<b>14 02 99</b>	<b>Completion of</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
14 02 99 01	<i>previous programmes and activities</i> Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)																
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)																
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)																
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)																
	<i>Article 14 02 99 — Subtotal</i>																
	<i>Chapter 14 02 — Subtotal</i>	53,00							53,00								
14 03	Humanitarian Aid																
14 03 01	<b>Humanitarian aid</b>	0,25							0,25					2,50			
14 03 02	<b>Disaster prevention, disaster risk reduction and preparedness</b>																
	<i>Chapter 14 03 — Subtotal</i>	0,25							0,25					2,50			
14 04	Common Foreign and Security Policy																
14 04 01	<b>Civilian Common Security and Defence Policy (CSDP)</b>																
14 04 01 01	EULEX Kosovo																
14 04 01 02	Monitoring mission in Georgia																
14 04 01 03	Other civilian CSDP missions																
14 04 01 04	Civilian CSDP emergency measures																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
14 04 01 05	Civilian CSDP preparatory measures																
	<i>Article 14 04 01 — Subtotal</i>																
<b>14 04 02</b>	<b>European Union Special Representatives</b>																
<b>14 04 03</b>	<b>Non-proliferation and disarmament</b>																
	<i>Chapter 14 04 — Subtotal</i>																
14 05	Overseas countries and territories																
<b>14 05 01</b>	<b>All overseas countries and territories</b>						28,00								13,73		
<b>14 05 02</b>	<b>Overseas countries and territories other than Greenland</b>																
<b>14 05 03</b>	<b>Greenland</b>																
<b>14 05 99</b>	<b>Completion of previous programmes and activities</b>																
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)																
	<i>Article 14 05 99 — Subtotal</i>																
	<i>Chapter 14 05 —</i>						28,00								13,73		

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Subtotal</i>																
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)																
<b>14 06 01</b>	<b><i>Nuclear safety, radiation protection and safeguards</i></b>																
<b>14 06 02</b>	<b><i>INSC — Provisioning of the common provisioning fund</i></b>																
<b>14 06 99</b>	<b><i>Completion of previous programmes and activities</i></b>																
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)																
	<i>Article 14 06 99 — Subtotal</i>																
	<i>Chapter 14 06 — Subtotal</i>																
14 07	Ukraine Macro- Financial Assistance Plus (MFA+)																
<b>14 07 01</b>	<b><i>Ukraine MFA+ interest rate subsidy</i></b>																
	<i>Chapter 14 07 — Subtotal</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
14 08	Union Secure Connectivity Programme																
<b>14 08 01</b>	<b>Union Secure Connectivity Programme - Contribution from Heading 6</b>																
	<i>Chapter 14 08 — Subtotal</i>																
14 09	Ukraine Support Instrument																
<b>14 09 01</b>	<b>Ukraine Support Instrument</b>																
	<i>Chapter 14 09 — Subtotal</i>																
14 20	Pilot projects, preparatory actions, prerogatives and other actions																
<b>14 20 01</b>	<b>Pilot projects</b>																
<b>14 20 02</b>	<b>Preparatory actions</b>																
<b>14 20 03</b>	<b>Other actions</b>																
14 20 03 01	Macro-financial assistance (MFA) grants																
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
14 20 03 03	MFA Provisioning of the common provisioning fund — reflows																
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital																
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital																
14 20 03 06	International organisations and agreements																
	<i>Article 14 20 03 — Subtotal</i>																
<b>14 20 04</b>	<b><i>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</i></b>																
14 20 04 01	International Organisations of Vine and Wine																
14 20 04 02	External trade relations and Aid for																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
14 20 04 03	Trade																
14 20 04 04	Information policy and strategic communication for external action																
14 20 04 05	Strategic evaluations and audits																
	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid																
	<i>Article 14 20 04 — Subtotal</i>																
	<i>Chapter 14 20 — Subtotal</i>																
	<i>Title 14 — Subtotal</i>	53,25				0,50	28,00		53,25				2,50	13,73			
15	Pre-accession Assistance																
15 01	Support administrative expenditure of the 'Pre-accession Assistance' cluster																
15 01 01	<b>Support expenditure for the Instrument for Pre-accession Assistance (IPA)</b>																
15 01 01 01	Support expenditure for IPA																



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA																
	<i>Article 15 01 01 — Subtotal</i>																
15 01 02	<b>Support expenditure for the Reform and Growth Facility for the western Balkans</b>																
	<i>Chapter 15 01 — Subtotal</i>																
15 02	Instrument for Pre-accession Assistance (IPA III)																
15 02 01	<b>Fundamentals, Union policies and people-to-people</b>																
15 02 01 01	Preparation for accession																
15 02 01 02	Erasmus+ — Contribution from IPA III	7,00								7,00							
	<i>Article 15 02 01 — Subtotal</i>	7,00								7,00							
15 02 02	<b>Investment for Growth and Employment</b>																
15 02 02 01	Preparation for accession																
15 02 02 02	Transition to the																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
15 02 02 03	rules of the Union																
	IPA III — Provisioning of the common provisioning fund																
	<i>Article 15 02 02 — Subtotal</i>																
15 02 03	<b><i>Territorial and cross-border cooperation</i></b>																
15 02 99	<b><i>Completion of previous programmes and activities</i></b>																
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	5,78								5,78							
	<i>Article 15 02 99 — Subtotal</i>	5,78								5,78							
	<i>Chapter 15 02 — Subtotal</i>	12,78								12,78							
15 03	Reform and Growth Facility for western Balkans																
15 03 01	<b><i>Reform and Growth Facility for western Balkans – Operational expenditure</i></b>																
15 03 02	<b><i>Reform and Growth</i></b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<b>Facility for western Balkans – Provisioning of the Common Provisioning Fund</b>																
	<i>Chapter 15 03 – Subtotal</i>																
	<i>Title 15 – Subtotal</i>	12,78							12,78								
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework																
16 01 01	<b>Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers</b>																
16 01 02	<b>Support expenditure for the Innovation Fund</b>																
16 01 02 01	Support expenditure for the Innovation Fund																
16 01 02 74	European Climate, Infrastructure and																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	Environment Executive Agency — Contribution from the Innovation Fund																
	<i>Article 16 01 02 — Subtotal</i>																
16 01 03	<b>Support expenditure for the European Peace Facility</b>																
16 01 04	<b>Support expenditure for trust funds managed by the Commission</b>	4,54					5,01		4,54						5,01		
16 01 05	<b>Support expenditure for the European Development Fund</b>						43,40								43,40		
16 01 06	<b>Support Expenditure for the Ukraine Facility</b>																
	<i>Chapter 16 01 — Subtotal</i>	4,54					48,41		4,54						48,41		
16 02	Mobilisation of solidarity mechanisms (special instruments)																
16 02 01	<b>European Union Solidarity Fund (EUSF)</b>																
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments							Payments								
		Internal	External						Internal	External							
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
16 02 01 02	Solidarity Fund (EUSF) Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)																
	<i>Article 16 02 01 — Subtotal</i>																
16 02 02	<b>European Globalisation Adjustment Fund for Displaced Workers (EGF)</b>																
16 02 03	<b>Brexit Adjustment Reserve (BAR)</b>																
16 02 04	<b>Recovery and Resilience Facility - Contribution from the BAR</b>																
16 02 99	<b>Completion of previous programmes and activities</b>																
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)																
	<i>Article 16 02 99 —</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
	<i>Subtotal</i>																
	<i>Chapter 16 02 — Subtotal</i>																
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)																
<b>16 03 01</b>	<b>Innovation Fund (IF) — Operational expenditure</b>																
	<i>Chapter 16 03 — Subtotal</i>																
16 04	European Union guarantee for borrowing-and-lending operations																
<b>16 04 01</b>	<b>Balance-of-payments support</b>																
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support																
	<i>Article 16 04 01 — Subtotal</i>																
<b>16 04 02</b>	<b>Euratom borrowings</b>																
16 04 02 01	Guarantee for Euratom borrowings																
	<i>Article 16 04 02 — Subtotal</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>16 04 03</b>	<b>European Financial Stabilisation Mechanism (EFSM)</b>																
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)																
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)																
	<i>Article 16 04 03 — Subtotal</i>																
<b>16 04 04</b>	<b>European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)</b>																
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE																
	<i>Article 16 04 04 — Subtotal</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>16 04 05</b>	<b>European Union Recovery Instrument (EURI)</b>																
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI																
	<i>Article 16 04 05 — Subtotal</i>																
<b>16 04 06</b>	<b>Ukraine Facility</b>																
<b>16 04 07</b>	<b>MFA+</b>																
	<i>Chapter 16 04 — Subtotal</i>																
16 05	Other expenditure																
<b>16 05 01</b>	<b>Deficit carried over from the previous financial year</b>																
	<i>Chapter 16 05 — Subtotal</i>																
16 06	Ukraine Facility																
<b>16 06 01</b>	<b>Pillar I: Ukraine Plan</b>																
<b>16 06 02</b>	<b>Pillar II: Ukraine Investment Framework</b>																
16 06 02 01	Provisioning of the Common Provisioning Fund																
16 06 02 02	Other actions under the Ukraine																



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
				UK	Others							UK	Others				
	Investment Framework																
	<i>Article 16 06 02 — Subtotal</i>																
<b>16 06 03</b>	<b><i>Pillar III: Union accession assistance and support measures</i></b>																
16 06 03 01	Union accession assistance and other measures																
16 06 03 02	Borrowing costs subsidy																
16 06 03 03	Provisioning of the Common Provisioning Fund - Legacy																
	<i>Article 16 06 03 — Subtotal</i>																
	<i>Chapter 16 06 — Subtotal</i>																
	<i>Title 16 — Subtotal</i>	4,54						48,41		4,54						48,41	
20	Administrative expenditure of the European Commission																
20 01	Members, officials and temporary staff																
<b>20 01 01</b>	<b><i>Members</i></b>																
20 01 01 01	Salaries, allowances and payments of Members of the																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
20 01 01 02	institution Other management expenditure of Members of the institution																
20 01 01 03	Allowances of former Members																
	<i>Article 20 01 01 — Subtotal</i>																
<b>20 01 02</b>	<b>Expenditure related to officials and temporary staff</b>																
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices																
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices																
20 01 02 03	Remuneration and allowances — Union delegations																
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
	delegations																
	<i>Article 20 01 02 — Subtotal</i>																
<b>20 01 03</b>	<b>Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings</b>																
<b>20 01 04</b>	<b>Officials in non-active status, retired in the interests of the service or dismissed</b>																
<b>20 01 05</b>	<b>Personnel policy and management</b>																
20 01 05 01	Medical service																
20 01 05 02	Childcare facilities	5,34							5,34								
20 01 05 03	Other social-related expenditure																
20 01 05 04	Mobility																
20 01 05 05	Competitions, selection and recruitment expenditure																
	<i>Article 20 01 05 — Subtotal</i>	5,34							5,34								
	<i>Chapter 20 01 — Subtotal</i>	5,34							5,34								
20 02	Other staff and expenditure relating																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>20 02 01</b>	to persons <b>External personnel — Headquarters</b>																
20 02 01 01	Contract staff																
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities																
20 02 01 03	National civil servants temporarily assigned to the institution																
	<i>Article 20 02 01 — Subtotal</i>																
<b>20 02 02</b>	<b>External personnel — Commission Representations</b>																
20 02 02 01	Contract staff																
20 02 02 02	Local agents																
20 02 02 03	Agency staff																
20 02 02 04	Overtime external personnel																
	<i>Article 20 02 02 — Subtotal</i>																
<b>20 02 03</b>	<b>External personnel — Union delegations</b>																
20 02 03 01	Contract staff																
20 02 03 02	Local staff																
20 02 03 03	Agency staff																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others														
20 02 03 04	Training of junior experts and seconded national experts																
20 02 03 05	Expenses of other staff and payment for other services																
	<i>Article 20 02 03 — Subtotal</i>																
<b>20 02 04</b>	<b>Cost of organising graduate traineeships with the institution</b>																
<b>20 02 05</b>	<b>Special advisers</b>																
<b>20 02 06</b>	<b>Other management expenditure — Headquarters</b>																
20 02 06 01	Mission and representation expenses																
20 02 06 02	Meetings, expert groups and conference's expenses																
20 02 06 03	Meetings of committees																
20 02 06 04	Studies and consultations																
20 02 06 05	Further training and management training	0,10								0,10							
	<i>Article 20 02 06 — Subtotal</i>	<i>0,10</i>								<i>0,10</i>							
<b>20 02 07</b>	<b>Other management</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
20 02 07 01	<i>expenditure — Union delegations</i> Mission and representation expenses																
20 02 07 02	Further training																
	<i>Article 20 02 07 — Subtotal</i>																
<b>20 02 08</b>	<b><i>Language courses</i></b>																
	<i>Chapter 20 02 — Subtotal</i>	0,10								0,10							
20 03	Administrative operating expenditure																
<b>20 03 01</b>	<b><i>Infrastructure and logistics — Brussels</i></b>																
20 03 01 01	Acquisition and renting of buildings																
20 03 01 02	Expenditure related to buildings																
20 03 01 03	Equipment and furniture																
20 03 01 04	Services and other operating expenditure																
	<i>Article 20 03 01 — Subtotal</i>																
<b>20 03 02</b>	<b><i>Infrastructure and logistics — Luxembourg</i></b>																
20 03 02 01	Acquisition and renting of buildings																
20 03 02 02	Expenditure related																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
20 03 02 03	to buildings																
20 03 02 03	Equipment and furniture																
20 03 02 04	Services and other operating expenditure																
	<i>Article 20 03 02 — Subtotal</i>																
<b>20 03 03</b>	<b>Infrastructure and logistics — Grange</b>																
20 03 03 01	Acquisition and renting of buildings																
20 03 03 02	Expenditure related to buildings																
20 03 03 03	Equipment and furniture																
20 03 03 04	Services and other operating expenditure																
	<i>Article 20 03 03 — Subtotal</i>																
<b>20 03 04</b>	<b>Infrastructure and logistics — Commission Representations</b>																
20 03 04 01	Acquisition and renting of buildings																
20 03 04 02	Expenditure related to buildings																
20 03 04 03	Equipment and furniture																
20 03 04 04	Services and other operating expenditure																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Article 20 03 04 — Subtotal</i>																
<b>20 03 05</b>	<b>Infrastructure and logistics — Union delegations</b>																
20 03 05 01	Acquisition, renting and related expenditure																
20 03 05 02	Expenditure related to buildings																
20 03 05 03	Equipment and furniture																
	<i>Article 20 03 05 — Subtotal</i>																
<b>20 03 06</b>	<b>Commission building projects — Advance payments</b>																
<b>20 03 07</b>	<b>Security and control expenditure</b>																
20 03 07 01	Security and monitoring — Headquarters																
20 03 07 02	Guarding of buildings — Brussels																
20 03 07 03	Guarding of buildings — Luxembourg																
20 03 07 04	Security — Grange																
20 03 07 05	Security — Commission Representations																



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others														
20 03 07 06	Security — Union delegations																
	<i>Article 20 03 07 — Subtotal</i>																
<b>20 03 08</b>	<b><i>Publications and information</i></b>																
20 03 08 01	Publications																
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	0,20							0,20								
20 03 08 03	Purchase of information																
20 03 08 04	Union contribution for operation of the historical archives of the Union																
	<i>Article 20 03 08 — Subtotal</i>	0,20							0,20								
<b>20 03 09</b>	<b><i>Legal-related expenditure</i></b>																
20 03 09 01	Legal advice, litigation and infringements — Legal expenses																
20 03 09 02	Legal expenses — Commission Representations																
20 03 09 03	Damages																
20 03 09 04	Requests for																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others														
	damages resulting from legal proceedings against the Commission's decisions in the field of competition policy																
	<i>Article 20 03 09 — Subtotal</i>																
<b>20 03 10</b>	<b>Treasury-related expenditure</b>																
20 03 10 01	Financial charges																
20 03 10 02	Treasury management																
20 03 10 03	Exceptional crisis expenditure																
	<i>Article 20 03 10 — Subtotal</i>																
<b>20 03 11</b>	<b>Interpretation</b>																
20 03 11 01	Interpretation expenditure	7,50							7,50								
20 03 11 02	Professional support	0,10							0,10								
20 03 11 03	Interinstitutional cooperation — Interpretation																
	<i>Article 20 03 11 — Subtotal</i>	7,60							7,60								
<b>20 03 12</b>	<b>Conferences organisation</b>																
20 03 12 01	Technical equipment and services for the Commission																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
						UK	Others							UK	Others		
20 03 12 02	conference rooms																
	Expenditure for conferences organisation																
	<i>Article 20 03 12 — Subtotal</i>																
<b>20 03 13</b>	<b>Translation</b>																
20 03 13 01	Translation expenditure																
20 03 13 02	Interinstitutional cooperation — Translation																
	<i>Article 20 03 13 — Subtotal</i>																
<b>20 03 14</b>	<b>Various contributions</b>																
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	0,03							0,03								
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes																
	<i>Article 20 03 14 — Subtotal</i>	0,03							0,03								

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others														
<b>20 03 15</b>	<b><i>Interinstitutional offices</i></b>																
20 03 15 01	Publications Office	0,95							0,95								
20 03 15 02	European Personnel Selection Office																
	<i>Article 20 03 15 — Subtotal</i>	0,95							0,95								
<b>20 03 16</b>	<b><i>Administrative offices</i></b>																
20 03 16 01	Office for Administration and Payment of Individual Entitlements																
20 03 16 02	Office for Infrastructure and Logistics — Brussels																
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg																
	<i>Article 20 03 16 — Subtotal</i>																
<b>20 03 17</b>	<b><i>European Anti- Fraud Office (OLAF)</i></b>																
<b>20 03 18</b>	<b><i>Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-</i></b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<b>Fraud Office</b>																
	<i>Chapter 20 03 — Subtotal</i>	8,78							8,78								
20 04	Information and communication technology-related expenditure																
<i>20 04 01</i>	<b>Information systems</b>	0,70							0,70								
<i>20 04 02</i>	<b>Digital workplace</b>	0,05							0,05								
<i>20 04 03</i>	<b>Data Centre and networking services</b>	0,05							0,05								
<i>20 04 04</i>	<b>Cybersecurity Service for the Union institutions, bodies, offices and agencies (CERT-EU)</b>																
	<i>Chapter 20 04 — Subtotal</i>	0,80							0,80								
20 10	Decentralised agencies																
<i>20 10 01</i>	<b>Translation Centre for bodies of the European Union</b>																
	<i>Chapter 20 10 — Subtotal</i>																
	<i>Title 20 — Subtotal</i>	15,02							15,02								
21	European Schools and Pensions																
21 01	Pensions																
<i>21 01 01</i>	<b>Pensions and</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>21 01 02</b>	<b><i>allowances</i></b>																
	<b><i>Pensions of former Members — Institutions</i></b>																
21 01 02 01	Pensions of former Members of the European Parliament																
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union																
21 01 02 03	Pensions of former Members of the Commission																
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union																
21 01 02 05	Pensions of former Members of the Court of Auditors																
21 01 02 06	Pensions of former European Ombudsmen																
21 01 02 07	Pensions of former European Data Protection Supervisors																
	<i>Article 21 01 02 — Subtotal</i>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal		External						Internal		External					
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
	<i>Chapter 21 01 — Subtotal</i>																
21 02	European Schools																
<b>21 02 01</b>	<b>Union contribution to the Type I European Schools</b>																
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)																
21 02 01 02	Brussels I (Uccle)																
21 02 01 03	Brussels II (Woluwe)																
21 02 01 04	Brussels III (Ixelles)																
21 02 01 05	Brussels IV (Laeken)																
21 02 01 06	Luxembourg I																
21 02 01 07	Luxembourg II																
21 02 01 08	Mol (BE)																
21 02 01 09	Frankfurt am Main (DE)																
21 02 01 10	Karlsruhe (DE)																
21 02 01 11	Munich (DE)																
21 02 01 12	Alicante (ES)																
21 02 01 13	Varese (IT)																
21 02 01 14	Bergen (NL)																
21 02 01 15	Culham (UK)																
21 02 01 16	Brussels V (Evere)																
	<i>Article 21 02 01 — Subtotal</i>																
<b>21 02 02</b>	<b>Union contribution</b>																

Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others	UK	Others														
	<i>to the Type 2 European Schools</i>																
	<i>Chapter 21 02 — Subtotal</i>																
	<i>Title 21 — Subtotal</i>																
30	Reserves																
30 01	Reserves for administrative expenditure																
<b>30 01 01</b>	<b>Administrative reserve</b>																
<b>30 01 02</b>	<b>Contingency reserve</b>																
	<i>Chapter 30 01 — Subtotal</i>																
30 02	Reserves for operational expenditure																
<b>30 02 01</b>	<b>Non-differentiated appropriations</b>																
<b>30 02 02</b>	<b>Differentiated appropriations</b>																
	<i>Chapter 30 02 — Subtotal</i>																
30 03	Negative reserve																
<b>30 03 01</b>	<b>Negative reserve</b>																
	<i>Chapter 30 03 — Subtotal</i>																
30 04	Solidarity mechanisms (special instruments)																



Aggregate estimated assigned revenue to be received by carry over in 2025 by budget line (EUR million)

Title Chapter Article Item	Description	Commitments								Payments							
		Internal	External							Internal	External						
		Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee	Draft budget 2025	NGEU	EFTA- EEA	Candidate Countries and Western Balkan potential candidates	Other countries		Other assigned revenue	DSA fee
UK	Others					UK	Others										
<b>30 04 01</b>	<b><i>Solidarity and Emergency Aid Reserve (SEAR)</i></b>																
30 04 01 01	European Solidarity Reserve																
30 04 01 02	Emergency Aid Reserve																
	<i>Article 30 04 01 — Subtotal</i>																
<b>30 04 02</b>	<b><i>Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)</i></b>																
<b>30 04 03</b>	<b><i>Brexit Adjustment Reserve (BAR)</i></b>																
	<i>Chapter 30 04 — Subtotal</i>																
	<i>Title 30 — Subtotal</i>																
	<b>Total</b>	<b>676,14</b>	<b>2,24</b>				<b>269,73</b>	<b>535,84</b>		<b>645,73</b>	<b>2,24</b>			<b>432,94</b>	<b>682,73</b>		

### 3. II — European Economic Area

Under the Agreement establishing the European Economic Area, the EEA EFTA States take part in a wide range of Union policies covered by heading 1, 2, 3, 5, 6 and 7 of the multiannual financial framework in exchange for a financial contribution to operating appropriations calculated by applying a ‘proportionality factor’. This proportionality factor is equal to the sum of the ratios obtained by dividing the gross domestic product at market prices of each EEA EFTA State by the gross domestic product at market prices of all the Member States plus that of the EEA EFTA State concerned.

For 2025 the proportionality factor is estimated at 2,79 % (on the basis of 2022 figures), i.e. 2,58 % for Norway, 0,17 % for Iceland and 0,04 % for Liechtenstein. For budget lines that only cover payments on commitments of the previous programming period, the factor is estimated at 2,37 % (on the basis of 2022 figures), i.e. 2,19 % for Norway, 0,14 % for Iceland and 0,04 % for Liechtenstein.

These financial contributions will not be formally entered into the budget; each budget heading relating to activities in which the EEA EFTA States take part will refer to the EFTA contribution as a memorandum item. A summary table, listing the budget headings concerned and the amounts of the EFTA contribution for each budget heading, is published as an annex to the general budget of the Union. The total EEA EFTA contribution for the operational part for 2025 is estimated at about EUR 661 320 766 in commitment appropriations. The EEA EFTA States will also share in the administrative expenditure directly linked to the implementation of these policies.

Proportionality factor (*)	Participation rate <sup>4</sup>	Budget line	Title	Budget 2025 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
		20 02 01	External personnel — Headquarters	163 738 157	163 738 157	209 916	209 916	
		20 02 06	Other management expenditure — Headquarters	69 765 652	69 765 652	670 964	670 964	
		20 03 01 01	Acquisition and renting of buildings	154 991 000	154 991 000	346 910	346 910	
		20 03 01 02	Expenditure related to buildings	106 669 000	106 669 000	164 432	164 432	
		20 03 02 01	Acquisition and renting of buildings	53 323 342	53 323 342	102 406	102 406	
		20 03 02 02	Expenditure related to buildings	25 567 658	25 567 658	46 252	46 252	
			<b>SUBTOTAL ADMINISTRATIVE PART</b>	<b>575 087 809</b>	<b>575 087 809</b>	<b>1 540 880</b>	<b>1 540 880</b>	
2,75 %		01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	179 195 199	179 195 199	4 927 868	4 927 868	
2,75 %		01 01 01 02	External personnel implementing Horizon Europe — Indirect research	52 949 828	52 949 828	1 456 120	1 456 120	
2,75 %		01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	72 806 246	72 806 246	2 002 172	2 002 172	
2,75 %		01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	175 287 000	175 287 000	4 820 393	4 820 393	
2,75 %		01 01 01 12	External personnel implementing Horizon Europe — Direct research	37 531 000	37 531 000	1 032 103	1 032 103	

<sup>4</sup> Participation rate is 100 % of appropriations if not stipulated differently.

Proportionality factor (*)	Participation rate <sup>4</sup>	Budget line	Title	Budget 2025 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,75 %		01 01 01 13	Other management expenditure for Horizon Europe — Direct research	51 615 000	51 615 000	1 419 413	1 419 413	
2,75 %		01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	64 653 632	64 653 632	1 777 975	1 777 975	
2,75 %		01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	98 274 719	98 274 719	2 702 555	2 702 555	
2,75 %		01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	25 631 208	25 631 208	704 858	704 858	
2,75 %		01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	16 883 674	16 883 674	464 301	464 301	
2,75 %		01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	33 024 926	33 024 926	908 185	908 185	
2,75 %		01 02 01 01	European Research Council	2 156 005 580	1 986 861 960	59 290 153	54 638 704	
2,75 %		01 02 01 02	Marie Skłodowska-Curie Actions	884 231 249	830 831 376	24 316 359	22 847 863	
2,75 %		01 02 01 03	Research infrastructures	326 467 793	253 673 246	8 977 864	6 976 014	
2,75 %		01 02 02 10	Cluster 'Health'	591 711 903	548 863 399	16 272 077	15 093 743	
2,75 %		01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking	209 622 908	103 318 524	5 764 630	2 841 259	
2,75 %		01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking	176 882 121	102 945 130	4 864 258	2 830 991	
2,75 %		01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	303 327 857	208 435 227	8 341 516	5 731 969	
2,75 %		01 02 02 30	Cluster 'Civil Security for Society'	217 787 942	179 482 388	5 989 168	4 935 766	
2,75 %		01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	p.m.	p.m.	p.m.	p.m.	
2,75 %		01 02 02 40	Cluster 'Digital, Industry and Space'	1 222 056 174	779 555 226	33 606 545	21 437 768	
2,75 %		01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	123 080 935	3 327 217	3 384 726	91 498	
2,75 %		01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	462 140 236	490 508 982	12 708 856	13 488 997	
2,75 %		01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	121 836 972	121 249 430	3 350 517	3 334 359	
2,75 %		01 02 02 50	Cluster 'Climate, Energy and Mobility'	1 071 810 007	844 808 477	29 474 775	23 232 233	

Proportionality factor (*)	Participation rate <sup>4</sup>	Budget line	Title	Budget 2025 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,75 %		01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	87 689 782	90 587 212	2 411 469	2 491 148	
2,75 %		01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	403 415 384	342 789 895	11 093 923	9 426 722	
2,75 %		01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	87 888 739	30 905 930	2 416 940	849 913	
2,75 %		01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	88 378 873	49 104 694	2 430 419	1 350 379	
2,75 %		01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	1 050 374 287	579 722 608	28 885 293	15 942 372	
2,75 %		01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	117 088 457	153 408 608	3 219 933	4 218 737	
2,75 %		01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	20 333 598	30 000 000	559 174	825 000	
2,75 %		01 02 03 01	European Innovation Council	1 139 151 703	1 392 038 133	31 326 672	38 281 049	
2,75 %		01 02 03 02	European innovation ecosystems	85 079 638	73 820 646	2 339 690	2 030 068	
2,75 %		01 02 03 03	European Institute of Innovation and Technology (EIT)	409 933 366	343 836 535	11 273 168	9 455 505	
2,75 %		01 02 04 01	Widening participation and spreading excellence	392 594 591	231 262 642	10 796 351	6 359 723	
2,75 %		01 02 04 02	Reforming and enhancing the European R&I system	50 198 093	47 657 816	1 380 448	1 310 590	
2,75 %		01 02 05	Horizontal operational activities	140 041 955	110 270 510	3 851 154	3 032 439	
2,33 %		01 02 99 01	Completion of previous research programmes (prior to 2021)	p.m.	1 114 291 498		25 962 992	
2,75 %		02 01 10	Support expenditure for the InvestEU Programme	1 500 000	1 500 000	41 250	41 250	
2,79 %		02 01 30 01	Support expenditure for the Digital Europe Programme	19 175 251	19 175 251	534 990	534 990	
2,79 %		02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	6 466 084	6 466 084	180 404	180 404	
p.m.		02 02 01	Guarantee for the InvestEU Fund	p.m.	p.m.	p.m.	p.m.	For information - outside EEA-EFTA procedure
p.m.		02 02 02	EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund	312 490 104	1 365 000 000	p.m.	p.m.	For information - outside EEA-EFTA procedure
2,75 %		02 02 03	InvestEU Advisory Hub,	3400000	3200000	93 500	88 000	Portal and

Proportionality factor (*)	Participation rate <sup>4</sup>	Budget line	Title	Budget 2025 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
0,14 %		02 02 99 01	InvestEU Portal and accompanying measures					accompanying measures
			Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	p.m.	52 800 000	p.m.	73 920	
0,14 %		02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	p.m.	p.m.	p.m.	p.m.	
2,33 %		02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	p.m.	48 917 476	p.m.	1 139 777	
2,33 %		02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	p.m.	13 500 000	p.m.	314 550	
2,33 %		02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	p.m.	11 271 739	p.m.	262 632	
2,37 %		02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	p.m.	p.m.	p.m.	p.m.	
2,33 %		02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	p.m.	4 458 792	p.m.	103 890	
2,79 %		02 04 01 10	Cybersecurity	15 638 000	24 578 097	436 300	685 729	
2,79 %		02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	122 419 850	189 253 417	3 415 514	5 280 170	
2,79 %		02 04 02 10	High-performance computing	17 406 899	21 592 133	485 652	602 421	
2,79 %		02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	196 174 937	4 988 415	5 473 281	139 177	
2,79 %		02 04 03	Artificial intelligence	175 536 000	296 074 677	4 897 454	8 260 483	
2,79 %		02 04 04	Skills	52 377 977	94 856 611	1 461 346	2 646 499	
2,79 %		02 04 05 01	Deployment	94 101 741	113 282 273	2 625 439	3 160 575	
2,79 %		02 04 05 02	Deployment / Interoperability	26 451 971	25 585 559	738 010	713 837	
2,79 %		02 04 06 10	Semiconductors – Chips Fund InvestEU	30 000 000	30 000 000	837 000	837 000	
2,79 %		02 04 06 11	Semiconductors – Chips Joint Undertaking	346 510 933	312 685 654	9 667 655	8 723 930	

Proportionality factor (*)	Participation rate <sup>4</sup>	Budget line	Title	Budget 2025 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,33 %		02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
2,33 %		02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
2,79 %		02 10 01	European Union Aviation Safety Agency (EASA)	43 706 247	43 706 247	1 219 404	1 219 404	
2,79 %		02 10 02	European Maritime Safety Agency (EMSA)	99 765 923	99 765 923	2 783 469	2 783 469	
2,79 %		02 10 03	European Union Agency for Railways (ERA)	29 107 659	29 107 659	812 104	812 104	
2,79 %		02 10 04	European Union Agency for Cybersecurity (ENISA)	25 566 634	25 566 634	713 309	713 309	
p.m.		02 10 05	Agency for Support for BEREC (BEREC Office)	7 991 510	7 991 510	p.m.	p.m.	Pending EEA- EFTA confirmation
2,79 %		02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	22 793 976	22 793 976	635 952	635 952	
2,79 %		03 01 01 01	Support expenditure for the Single Market Programme	13 975 000	13 975 000	389 903	389 903	
2,79 %		03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	12 035 000	12 035 000	335 777	335 777	
2,79 %		03 02 01 01	Operation and development of the internal market of goods and services	24 985 000	20 662 707	697 082	576 490	
2,79 %		03 02 01 02	Internal market governance tools	5 720 000	5 595 788	159 588	156 122	
2,79 %		03 02 01 04	Company law	1 060 000	956 591	29 574	26 689	
2,79 %		03 02 01 05	Competition policy for a stronger Union in the digital age	22 000 000	23 000 000	613 800	641 700	
2,79 %		03 02 01 06	Implementation and development of the internal market for financial services	6 010 000	5 300 000	167 679	147 870	
2,79 %		03 02 01 07	Market surveillance	16 545 271	8 849 617	461 613	246 904	
2,79 %		03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets	128 946 729	162 549 667	3 597 614	4 535 136	
2,79 %		03 02 03 02	International financial and non-financial reporting and auditing standards	9 620 000	8 800 000	268 398	245 520	
2,79 %		03 02 04 01	Ensuring high level of	24 849 000	29 514 892	693 287	823 465	

Proportionality factor (*)	Participation rate <sup>4</sup>	Budget line	Title	Budget 2025 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
0,21 %		03 02 04 02	consumer protection and product safety					
			The participation of end users in financial services policymaking	1 695 000	1 495 000	3 560	3 140	
2,79 %	75 %	03 02 05	Producing and disseminating high quality statistics on Europe	75 700 000	68 000 000	1 584 023	1 422 900	
0,14 %		03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	p.m.	1 918 324	p.m.	2 686	
2,33 %		03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
2,37 %	75 %	03 02 99 04.01	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	p.m.	2 000 000	p.m.	35 550	
2,37 %		03 02 99 05.01	Completion of previous activities in the field of internal market and financial services (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
2,37 %		03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
2,79 %		03 10 01 01	European Chemicals Agency — Chemicals legislation	73 780 323	73 780 323	2 058 471	2 058 471	
2,79 %		03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	7 864 660	7 864 660	219 424	219 424	
p.m.		03 10 02	European Banking Authority (EBA)	20 541 414	20 541 414	p.m.	p.m.	EEA-EFTA participation to be agreed
p.m.		03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	14 671 577	14 671 577	p.m.	p.m.	EEA-EFTA participation to be agreed
p.m.		03 10 04	European Securities and Markets Authority (ESMA)	21 265 130	21 265 130	p.m.	p.m.	EEA-EFTA participation to be agreed
2,75 %		04 01 01	European Union Agency for the Space Programme	8 050 000	8 050 000	221 375	221 375	
2,75 % / 2,58 %		04 02 01	Galileo / EGNOS	1 220 732 673	1 090 000 000	31 787 303	28 513 000	
2,75 %		04 02 02	Copernicus	775 882 327	725 000 000	21 336 764	19 937 500	
2,75 %		04 02 03	GOVSATCOM/SSA	p.m.	2000000	p.m.	55 000	SWE and NEO exclusively

Proportionality factor (*)	Participation rate <sup>4</sup>	Budget line	Title	Budget 2025 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,19 %		04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	p.m.	55 000 000	p.m.	1 204 500	
2,33 %		04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	p.m.	23 000 000	p.m.	535 900	
2,75 %		04 10 01	European Union Agency for the Space Programme	79 828 249	79 828 249	2 195 277	2 195 277	
2,75 %		06 01 04	Support expenditure for the Union Civil Protection Mechanism	2 600 000	2 600 000	71 500	71 500	
2,75 %		06 01 05 01	Support expenditure for the EU4Health Programme	7 227 453	7 227 453	198 755	198 755	
2,75 %		06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	19 442 554	19 442 554	534 670	534 670	
2,75 %		06 05 01	Union Civil Protection Mechanism	203 321 354	299 854 000	5 591 337	8 245 985	
2,33 %		06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	p.m.	10 000 000	p.m.	233 000	
2,33 %		06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
2,75 %		06 06 01	EU4Health Programme	555 939 966	553 000 000	15 288 349	15 207 500	
2,33 %		06 06 99 01	Completion of previous public health programmes (prior to 2021)	p.m.	5 000 000	p.m.	116 500	
2,79 %		06 10 01	European Centre for Disease Prevention and Control	78 657 337	78 657 337	2 194 540	2 194 540	
2,75 %		06 10 02	European Food Safety Authority	156 674 245	144 499 432	4 308 542	3 973 734	
2,79 %		06 10 03 01	Union contribution to the European Medicines Agency	33 261 548	33 261 548	927 997	927 997	
2,79 %		06 10 03 02	Special contribution for orphan medicinal products	14 000 000	14 000 000	390 600	390 600	
2,75 %		07 01 01 02	Support expenditure for the Employment and Social Innovation strand	1 751 383	1 751 383	48 163	48 163	
2,79 %		07 01 02 01	Support expenditure for Erasmus+	27 229 773	27 229 773	759 711	759 711	
2,79 %		07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	33 672 401	33 672 401	939 460	939 460	
0,21 %		07 01 03 01	Support expenditure for the European Solidarity Corps	5 641 573	5 641 573	11 847	11 847	
0,21 %		07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	1 531 747	1 531 747	3 217	3 217	



Proportionality factor (*)	Participation rate <sup>4</sup>	Budget line	Title	Budget 2025 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,79 %		07 01 04 01	Support expenditure for Creative Europe	6 287 469	6 287 469	175 420	175 420	
2,79 %		07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	18 937 534	18 937 534	528 357	528 357	
2,75 %		07 02 04	ESF+ — Employment and Social Innovation (EaSI) strand	107 373 853	74 000 000	2 952 781	2 035 000	
2,33 %		07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
2,79 %		07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	2 915 024 505	2 745 720 000	81 329 184	76 605 588	
2,79 %		07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	508 654 825	490 340 000	14 191 470	13 680 486	
2,79 %		07 03 02	Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth	408 898 370	380 000 000	11 408 265	10 602 000	
2,79 %		07 03 03	Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies	75 676 325	74 000 000	2 111 369	2 064 600	
2,37 %		07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	p.m.	15 000 000	p.m.	355 500	
0,21 %		07 04 01	European Solidarity Corps	139 727 332	126 000 000	293 427	264 600	
0,14 %		07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	p.m.	p.m.	p.m.	p.m.	
2,79 %		07 05 01	Culture strand	108 015 379	109 881 754	3 013 629	3 065 701	
2,79 %		07 05 02	Media strand	189 671 977	175 565 759	5 291 848	4 898 285	
2,79 %		07 05 03	Cross-sectoral strand	29 294 944	31 681 992	817 329	883 928	

Proportionality factor (*)	Participation rate <sup>4</sup>	Budget line	Title	Budget 2025 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,33 %		07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	p.m.	4 707 811	p.m.	109 692	
0,14 % / 0,18 %		07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	p.m.	p.m.	p.m.	p.m.	
2,79 %		07 10 02	European Agency for Safety and Health at Work (EU-OSHA)	16 635 269	16 635 269	464 124	464 124	
2,79 %		07 10 03	European Centre for the Development of Vocational Training (Cedefop)	19 771 361	19 771 361	551 621	551 621	
p.m.		07 10 09	European Labour Authority (ELA)	49 182 379	47 263 864	p.m.	p.m.	JCD adopted - constitutional requirement to be lifted
p.m.		07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	8 937 422	7 400 000	p.m.	p.m.	Subject to EEA EFTA States agreement - annual JCD
0,17 %		09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	10 552 540	10 552 540	17 939	17 939	
0,17 %		09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	16 931 000	16 931 000	28 783	28 783	
0,17 %		09 02 01	Nature and biodiversity	301 434 877	155 000 000	512 439	263 500	
0,17 %		09 02 02	Nature and biodiversity	183 425 172	115 000 000	311 823	195 500	
0,17 %		09 02 03	Climate change mitigation and adaptation	123 199 496	90 000 000	209 439	153 000	
0,17 %		09 02 04	Clean energy transition	135 476 364	92 000 000	230 310	156 400	
2,79 %		09 10 01	European Chemicals Agency – Environmental directives and international conventions	10 307 370	10 307 370	287 576	287 576	
2,79 %		09 10 02	European Environment Agency	65 795 292	65 795 292	1 835 689	1 835 689	
2,58 %		13 01 01	Support expenditure for the European Defence Fund — Non-research	3 342 000	3 342 000	86 224	86 224	
2,58 %		13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	6 639 940	6 639 940	171 310	171 310	
2,58 %		13 01 02 02	External personnel implementing the European Defence Fund — Research	1 839 100	1 839 100	47 449	47 449	
2,58 %		13 01 02 03	Other management expenditure for the European Defence Fund — Research	3 101 306	3 101 306	80 014	80 014	

Proportionality factor (*)	Participation rate <sup>4</sup>	Budget line	Title	Budget 2025 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
2,58 %		13 01 04	Support expenditure for the instrument for the reinforcement of the European defence industry through common procurement	p.m.	p.m.			
2,58 %		13 01 05	Support expenditure for the Defence Industrial Reinforcement Instrument	p.m.	p.m.			
2,58 %		13 02 01	Capability development	1 026 590 415	688 000 000	26 486 033	17 750 400	
2,58 %		13 03 01	Defence research	392 480 000	302 000 000	10 125 984	7 791 600	
2,58 %		13 06 01	Instrument for the reinforcement of European defence industry through common procurement	40 027 699	100 000 000	1 032 715	2 580 000	
2,58 %		13 07 01	Defence Industrial Reinforcement Instrument	p.m.	120 000 000		3 096 000	
2,79 %		14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	6 822 536	6 822 536	190 349	190 349	
2,79 %		14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	275 049 724	225 500 000	7 673 887	6 291 450	
2,37 %		14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	p.m.	p.m.	p.m.	p.m.	Erasmus completion
2,37 %		14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	p.m.	p.m.	p.m.	p.m.	Erasmus completion
2,37 %		14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	p.m.	p.m.	p.m.	p.m.	Erasmus completion
2,79 %		15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	1 553 813	1 553 813	43 351	43 351	
2,79 %		15 02 01 02	Erasmus+ — Contribution from IPA III	57 222 000	48 100 000	1 596 494	1 341 990	
2,19 %		15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	p.m.	2 000 000	p.m.	47 400	Erasmus completion
2,19 %		PA 13 17 01	Preparatory action on Defence research	p.m.	p.m.	p.m.	p.m.	
			<b>TOTAL</b>	<b>25 366 152 546</b>	<b>24 850 685 218</b>	<b>659 779 886</b>	<b>618 326 339</b>	
			<b>SUBTOTAL ADMINISTRATIVE EXPENDITURE</b>	<b>588 989 988</b>	<b>588 989 988</b>	<b>1 540 880</b>	<b>1 540 880</b>	

Proportionality factor (*)	Participation rate <sup>4</sup>	Budget line	Title	Budget 2025 and NGEU credits		EFTA contribution		Notes
				Commitments	Payments	Commitments	Payments	
			<b>GRAND TOTAL</b>	<b>25 955 142 534</b>	<b>24 439 675 206</b>	<b>661 320 766</b>	<b>619 867 219</b>	

(\*) The proportionality factors applied to calculate the financial contribution are based on the following participation per EEA EFTA country and per Union programme

Programmes – 2021-2027	Iceland (0,17 %)	Liechtenstein (0,04 %)	Norway (2,58 %)	Proportionality factor
LIFE	X			0,17 %
European Solidarity Corps	X	X		0,21 %
European Defence Fund			X	2,58 %
Short-term Defence instrument on common procurement			X	2,58 %
Defence Industrial Reinforcement Instrument			X	2,58 %
ESF+ - Employment and Social Innovation strand	X		X	2,75 %
EU4Health	X		X	2,75 %
Horizon Europe (incl. EIT)	X		X	2,75 %
InvestEU Fund (p.m. until adoption of JCD)	X		X	2,75 %
Union Civil Protection Mechanism – RescEU Programme	X		X	2,75 %
European Space Programme	X		X	2,75 %
Creative Europe	X	X	X	2,79 %
Digital Europe Programme	X	X	X	2,79 %
Erasmus+	X	X	X	2,79 %
Single Market Programme (except (d) (ii) limited to Iceland and Liechtenstein)	X	X	X	2,79 %
Annual actions	X	X	X	2,79 %

Completion lines – Previous MFFs	Iceland (0,14 %)	Liechtenstein (0,04 %)	Norway (2,19 %)	Proportionality factor
COSME	X			0,14 %
European Solidarity Corps	X			0,14 %
Rights, Equality and Citizenship — Ensuring the protection of rights and empowering citizens	X			0,18 %
Rights, Equality and Citizenship — Promoting non-discrimination and equality	X	X		0,18 %
Galileo			X	2,19 %
3rd Health programme	X		X	2,33 %
Connecting Europe Facility -ICT	X		X	2,33 %
Civil protection	X		X	2,33 %
Consumers	X		X	2,33 %
Copernicus	X		X	2,33 %
Creative Europe	X		X	2,33 %
EaSI	X		X	2,33 %
Horizon Europe	X		X	2,33 %
ISA <sup>2</sup>	X		X	2,33 %
Erasmus	X	X	X	2,37 %
Statistical Programme	X	X	X	2,37 %
Annual actions	X	X	X	2,37 %

#### 4. III — List of budget headings open to candidate countries and if applicable, the western Balkan potential candidates and certain partner countries

(AL = Albania; BA = Bosnia and Herzegovina; Kosovo\*; ME = Montenegro; MK = North Macedonia; RS = Republic of Serbia; TR = Turkey; MD = Moldova, UA = Ukraine, UK = United Kingdom, AR = Armenia, GE = Georgia, TU=Tunisia)

\* This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.

Total third-country contribution (EUR million)

	Recipient States													
	UK	MD	MK	TR	AL	BA	ME	RS	UA	AR	Kosovo*	GE	TU	Total
<b>02 01 22 01, 02 03 02</b> Connecting Europe Facility – Energy strand	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
<b>02 01 21 01, 02 01 21 74, 02 03 01, 05 01 02 74, 05 03 03, 13 01 03, 13 04 01</b> Connecting Europe Facility – Transport strand	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
<b>Budget lines concerned</b> <sup>5</sup> Digital Europe Programme	p.m.	p.m.	0,157	11,685	0,244	0,288	0,079	0,797	p.m.	p.m.	0,111	p.m.	p.m.	13,361
<b>Budget lines concerned</b> <sup>6</sup> Single Market Programme	p.m.	p.m.	0,094	4,264	0,092	0,106	0,047	0,291	p.m.	0,085	0,073	p.m.	p.m.	5,051
<b>03 02 06, 03 01 01 01, 03 01 01 73</b> Food chain strand within SMP	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
<b>03 03 01</b> Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the EU	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
<b>03 04 01</b> Improving the proper functioning of the taxation systems	p.m.	0,019	0,020	p.m.	0,027	0,033	0,008	0,092	p.m.	p.m.	0,014	0,026	p.m.	0,239
<b>03 05 01</b> Supporting the functioning and modernisation of the customs union	p.m.	0,021	0,022	1,287	0,029	0,036	0,009	0,100	p.m.	p.m.	0,015	0,028	p.m.	1,547
<b>07 01 01 02, 07 02 04</b> Employment and Social Innovation strand in the ESF+	N/A	N/A	p.m.	p.m.	0,080	0,105	0,025	0,230	N/A	N/A	0,040	p.m.	p.m.	0,480
<b>06 06 01, 06 01 05 01 06 01 05 73</b> EU4Health	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	0,119	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	0,119
<b>07 06 02</b> Citizens, Equality, Rights & Values	p.m.	0,036	p.m.	p.m.	0,052	0,061	p.m.	0,167	p.m.	p.m.	0,024	p.m.	p.m.	0,342
<b>07 07 01</b> Justice programme	p.m.	0,026	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	0,017	p.m.	p.m.	0,043
<b>Budget lines concerned</b> <sup>7</sup> LIFE	p.m.	0,159	0,253	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	0,411
<b>09 10 02</b> European Environment Agency	p.m.	p.m.	p.m.	3,127	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	3,127
<b>06 05 01</b> Union Civil Protection Mechanism (RescEU)	p.m.	0,057	0,051	3,300	0,082	0,095	0,025	0,260	p.m.	0	0	0	p.m.	3,871
<b>Budget lines concerned</b> <sup>8</sup>	2	p.m.	2,041	48,663	1,403	1,722	0,918	21,812	p.m.	0,446	0,689	1,684	1,722	2

<sup>5</sup> Budget lines concerned: 02 01 30 01, 02 01 30 73, 02 04 02 10, 02 04 03 00, 02 04 04 00, 02 04 05 01, 02 04 05 02

<sup>6</sup> Budget lines concerned: 03 02 01 01, 03 02 01 05, 03 02 01 07, 03 02 02, 03 02 03 02, 03 02 04 01

<sup>7</sup> Budget lines concerned: 09 02 01, 09 02 02, 09 02 99 01, 09 02 03 (to be determined)

<sup>8</sup> Budget lines concerned: 01 01 01 01, 01 01 01 02, 01 01 01 03, 01 01 01 11, 01 01 01 12, 01 01 01 13, 01 01 01 71, 01 01 01 72, 01 01 01 73, 01 01 01 74, 01 01 01 76, 01 02 01 01, 01 02 01 02, 01 02 01 03, 01 02 02 10, 01 02 02 11, 01 02 02 12, 01 02 02 20, 01 02 02 30, 01 02 02 31, 01 02 02 40, 01 02 02 41, 01 02 02 42, 01 02 02 43, 01 02 02 50, 01 02 02 51, 01 02 02 52, 01 02 02 53, 01 02 02 54, 01 02 02 60, 01 02 02 61, 01 02 02 70, 01 02 03 01, 01 02 03 02, 01 02 03 03, 01 02 04 01, 01 02 04 02, 01 02 05

Horizon Europe	240,633													321,734
<b>Budget lines concerned</b> <sup>9</sup>	p.m.	p.m.	2,355	181,213	p.m.	p.m.	p.m.	12,310	p.m.	p.m.	p.m.	p.m.	p.m.	195,879
Erasmus+														
<b>Budget lines concerned</b> <sup>10</sup>	p.m.	p.m.	0,149	p.m.	0,246	0,285	0,071	0,788	p.m.	0,075	0,034	0,154	0,248	2,051
Creative Europe Programme														
<b>Budget lines concerned</b> <sup>11</sup>	p.m.	p.m.	0,108	7,946	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	8,054
European Solidarity Corps														
<b>Budget lines concerned</b> <sup>12</sup>	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Euratom Research and Training Programme														
<b>Budget lines concerned</b> <sup>13</sup>	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
ITER														
<b>04 01 01 02, 04 02 02</b>	141,953	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	141,953
Union Space programme														

## 5. IV — Borrowing-and-lending operations — Borrowing-and-lending operations guaranteed by the Union budget (by way of indication)

### 5.1. IV 01 — A. INTRODUCTION

This Annex is drawn up in accordance with Article 52(1) and the reporting requirements laid down in Article 52(1), point (d)(iii), of the Financial Regulation.

This Annex provides an overview of the borrowing-and-lending activities focusing on the use of proceeds for loan disbursements. In terms of the impact to the Union budget these lending operations give rise to lending (loans), financial liabilities (borrowings) and contingent liabilities.

Budgetary guarantees, i.e. guarantees provided to different implementing partners under the European Fund for Strategic Investments (EFSI), European Fund for Sustainable Development Plus (EFSD+) and external lending mandates, are not presented in this Annex. Additional information on these instruments, their operations and effects on the Union budget are provided in the corresponding working document attached to the draft budget pursuant to Article 41(5) of the Financial Regulation. Additionally, an overarching overview and headroom assessment is provided in the specific annual report pursuant to Article 250 of the Financial Regulation.

In addition, financial liabilities borne by the Union budget as a result of borrowing operations financing non-repayable support under the Recovery and Resilience Facility (RRF) as well as the use of borrowing proceeds for the financing of other Union programmes under NextGenerationEU are covered in detail in this Annex.

This Annex provides in particular an overview of the amount and composition of borrowing activities and associated disbursements of loans as of 31 December 2023.

There are two main types of loans (lending) financed through borrowing-and-lending operations:

- **Loans to provide financial assistance to third countries** (i.e. macro-financial assistance programme (MFA) loans and Euratom loans to third countries); and

<sup>9</sup> Budget lines to be defined: 07 03 01 01, 07 03 01 02, 07 03 02, 07 03 03, 07 01 02 01, 07 01 02 75, 15 02 01 02, 14 02 01 50, 14 01 01 75, 15 01 01 75

<sup>10</sup> Budget lines to be defined: 07 05 01 00, 07 05 02 00, 07 05 03 00, 07 01 04 01, 07 04 01 75

<sup>11</sup> Budget lines to be defined: 07 04 01 00, 07 01 03 01, 07 01 03 75

<sup>12</sup> Budget lines concerned: 01 01 02 01, 01 01 02 02, 01 01 02 03, 01 01 02 11, 01 01 02 12, 01 01 02 13, 01 03 01 00, 01 03 02 00, 01 03 03 00

<sup>13</sup> Budget lines concerned: 01 04 01 01, 01 04 01 02, 01 04 99 01

— **Loans to provide financial assistance to Member States** (i.e. Balance of Payments (BoP) loans, European Financial Stabilisation Mechanism (EFSM) loans, Euratom loans, SURE loans, RRF loans).

To finance these programmes, the Commission uses as of January 2023, the diversified funding strategy, which delinks the disbursement of loans to a Member State from the issuance of the EU bonds. The diversified funding strategy was established for NextGenerationEU in 2021, but in December 2022 and in accordance with Regulation (EU, Euratom) 2022/2434 of the European Parliament and of the Council of 6 December 2022 amending Regulation (EU, Euratom) 2018/1046 as regards the establishment of an diversified funding strategy as a general borrowing method (OJ L 319, 13.12.2022, p. 1), it was extended to also cover programmes of financial assistance for which the basic acts entered into force on or after 9 November 2022. Back-to-back lending – which is the approach that the Commission used before, in which each loan is funded with a corresponding EU bond that fully matches the Union loan in terms of its maturity, interest rate and repayment schedule – remains still possible in duly justified cases. The MFA+ instrument for Ukraine (which came into force on 14 December 2022) was the first programme to which this diversified funding approach was extended. The repayments by the beneficiaries are used under this approach to service the debt of the Union, giving rise to contingent liabilities. However due to the delinking of the loan disbursements from the issuance of the EU bonds these types of operations also give rise to financial liabilities in the Union budget.

Whether or not these contingent liabilities result in actual losses, and the size of any such losses, will depend on future events which are difficult to predict.

For loans granted, the total outstanding nominal amount on 31 December 2023 was EUR 254 101 375 284, of which a total of EUR 220 608 375 284 referred to operations inside the Union and EUR 33 493 000 000 outside the Union. Consequently, the gross carrying amounts of outstanding operations covered by the Union budget totalled EUR 255 692 096 242 (nominal amounts including accrued interest and amortised costs) of which a total of EUR 221 882 806 155 referred to operations inside the Union and EUR 33 809 290 087 outside the Union. For those loans granted outside the Union, the expected credit loss recognised in the Union’s financial statements on 31 December 2023 amounts to EUR 9 070 415 110.41. The expected credit loss is not reflected in the gross carrying amount of the loans.

For borrowing operations, the total outstanding nominal amount on 31 December 2023 was 458 503 100 000 of which a total of EUR 156 861 100 000 was financed under back-to-back operations and EUR 301 642 000 000 was financed under the unified funding approach used to finance loans and non-repayable support under NextGenerationEU<sup>14</sup>. Consequently, the outstanding operations covered by the Union budget totalled EUR 344 302 743 201 in gross carrying amount (nominal amount including accrued interest and amortised costs). Since the implementation of the unified funding approach in 2023, it is not possible to make a distinction between funding of operations inside and outside the Union as the bonds proceeds are allocated to a central funding pool before being allocated to relevant programmes.

### 5.1.1. IV 01 01 — 1.1. Typology and liability for instruments in 2023

The following table provides an overview of the main instruments, their liabilities and their impact on the Union budget.

#### 5.1.1.1. IV 01 01 01 — 1.1.1 Loans for financial assistance to third countries

Instrument	Typology of the instrument	Beneficiary	Third party involved	System of protection under Union budget
MFA+ to Ukraine (2023)	Financial assistance to third country	Third country (Ukraine)		The interest payments and redemptions for debt related to loans under MFA+ to Ukraine will in principle be covered by the loan beneficiary (Ukraine). However, Ukraine may request an interest rate subsidy and the coverage of related administrative costs each year. This request must be made by end of February of the preceding year. If the request is made, the interest rate subsidy will be covered by contributions from Member States through external assigned revenues, and the administrative costs will be covered by the Union budget. In the event that Ukraine does not meet its scheduled payment obligations,

<sup>14</sup> Under the diversified funding strategy in view of the delinking of disbursements from the issuance of EU bonds proceeds are allocated to a central funding pool before being allocated to relevant programmes including RRF loans, RRF grants, support to Union’s budget programmes and since January 2023 - MFA+ loans.

Instrument	Typology of the instrument	Beneficiary	Third party involved	System of protection under Union budget
				the payments for the Union's debt securities related to MFA+ will be covered by the available headroom under the permanent own resources ceiling of the Union budget <sup>15</sup> .
Exceptional MFA to Ukraine (2022)	Financial assistance to third country	Third country (Ukraine)		The interest payments and redemptions for debt related to the loans under the exceptional MFA to Ukraine will in principle be covered by the loan beneficiary (Ukraine). However, Ukraine may request that the Union provide an interest rate subsidy and cover any related administrative costs by the end of March of each year. In this case, these costs are paid by the Union budget. In the event that Ukraine does not meet its scheduled payment obligations, the payments for the Union's debt securities related to the exceptional MFA to Ukraine will be covered by the common provisioning fund (up to 9 %) <sup>16</sup> and by guarantees from the Member States (up to 61 %) <sup>17</sup> .
MFA for Mediterranean third countries	Financial assistance to third country	Third countries (Jordan and Tunisia)		The interest payments and redemptions for Union debt related to loans under MFA are covered by the loan beneficiaries. In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.
MFA of third countries in central and eastern Europe	Financial assistance to third country	Third countries (Georgia and Ukraine)		The interest payments and redemptions for Union debt related to loans under MFA are covered by the loan beneficiaries. In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.
MFA to the countries of the Commonwealth of Independent States and Mongolia	Financial assistance to third country	Third countries (Armenia, Kyrgyz Republic, Moldova)		The interest payments and redemptions for Union debt related to loans under MFA are covered by the loan beneficiaries. In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.

<sup>15</sup> The own resources ceiling is the maximum amount of resources that the Commission can ask Member States to contribute in a given year. Currently, this ceiling stands at 1,4 % of EU gross national income (GNI). The available headroom under the own resources ceiling is the difference between this ceiling and the funds that the Union actually needs to cover the expenses foreseen by the Union budget in a given year.

<sup>16</sup> The common provisioning fund holds safety buffers for several funding programmes, such as the MFA to third countries. The fund is financed from the Union budget, within the expenditure ceiling of the MFF. As a general rule, for any lending to a third country, the Union budget contributes 9 % of the amount lent to the common provisioning fund. This contribution serves as coverage. Further guarantees may be added on top of this contribution in case additional protection is needed.

<sup>17</sup> To ensure the Union's ability to repay the funds borrowed on capital markets or from financial institutions, Member States may provide guarantees for loans to Member States and to third countries with an increased credit risk. Such additional layers of protection are provided for in the basic acts by which the legislator authorises Union's financial assistance programmes.



Instrument	Typology of the instrument	Beneficiary	Third party involved	System of protection under Union budget
MFA for the countries of the western Balkans	Financial assistance to third country	Third countries (Former Yugoslav Republic of Macedonia, Bosnia and Herzegovina, Federal Republic of Yugoslavia, Albania, Montenegro)		The interest payments and redemptions for Union debt related to loans under MFA are covered by the loan beneficiaries. In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.
Euratom loans to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the commonwealth of independent states	Financial assistance to third country	Third countries (Ukraine)	Public operators of third countries	The interest payments and redemptions for Union debt related to loans under Euratom are covered by the loan beneficiaries. In the event of defaults by loan beneficiaries, the payments for Union debt related to Euratom are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %. For Euratom loans, the third country also counter-guarantees the loan given to the public operator.

#### 5.1.1.2. IV 01 01 02 — 1.1.2 Loans and related borrowings to provide financial assistance to Member States

Instrument	Typology of the instrument	Beneficiary	Third party involved	System of protection under Union budget
Single Facility Providing medium-term financial assistance for member states' balances of payment (BoP)	Financial assistance	Member States		The interest payments and redemptions for debt related to loans under BoP are covered by the loan beneficiaries. In the highly unlikely event that a Member State does not meet its scheduled payment obligations, the payments for the Union's debt securities related to BoP are covered by the available headroom under the permanent own resources ceiling.
EFSM	Budget guarantee / Financial assistance	Member States		The interest payments and redemptions for debt related to loans under EFSM are covered by the loan beneficiaries. In the highly unlikely event that a Member State does not meet its scheduled payment obligations, the payments for the Union's debt securities related to EFSM are covered by the available headroom under the permanent own resources ceiling.
European Instrument for temporary support to mitigate unemployment risks in an emergency (SURE)	Financial assistance to Member States	Member States		Member States benefiting from SURE loans cover the interest payments and redemptions for Union debt related to their respective SURE loans.  In the highly unlikely event that Member States default, the payments for Union debt related to SURE will be covered by the available headroom under the permanent own resources ceiling of the Union budget, as well as a 25 % guarantee provided by all Member States. The 25 % guarantee is equivalent to a further EUR 25 000 million.
Euratom loans to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States	Financial assistance to Member States	Member States (Romania and Bulgaria)		The interest payments and redemptions for Union debt related to loans under Euratom are covered by the loan beneficiaries. In the highly unlikely event that a Member State does not meet its scheduled payment obligations, the payments for the Union's debt securities related to Euratom loans are covered by the available headroom under the permanent own resources ceiling.

Instrument	Typology of the instrument	Beneficiary	Third party involved	System of protection under Union budget
Next Generation EU	Financial assistance to Member States	Member States		The interest payments and redemptions for Union debt related to grants provided to Member States under NextGenerationEU are paid from the Union budget. The interest payments and redemptions for Union debt related to loans provided to Member States under NextGenerationEU are covered by the Member States who benefit from these loans. In the highly unlikely event that a Member State does not meet a scheduled payment obligation, the Union could draw on the available headroom under the temporary own resources ceiling of the Union budget to satisfy its payment obligations <sup>18</sup> .

### 5.1.2. IV 01 02 — 1.2. Lending operations in 2023 and in 2024

The following table gives a rough indication of possible disbursement of new loans financed by borrowing operations in 2024 and 2025.

#### Lending operations in 2024 and in 2025

Instruments		2024	2025
<b>Member States</b>			
<i>A. Financial assistance to Member States</i>			
Back-to-back	1. Euratom	—	—
	2. Balance of Payments (BoP)	—	—
	3. European Financial Stabilisation Mechanism (EFSM)	1 800,00	2 400,00
	4. Support to mitigate unemployment risks in an emergency (SURE)	—	—
Unified funding approach	5. NGEU(*)	46 000,00	87 000,00
<b>SUBTOTAL to Member States</b>		<b>47 800,00</b>	<b>89 400,00</b>
<b>Third countries</b>			
<i>A. Financial assistance to third countries</i>			
Back to back	1. Euratom	—	—
	2. Union macro-financial assistance for third countries (MFAs)	200,00	—
Unified funding approach	3. MFA+	—	—
	4. Ukraine Facility	13 100,00	10 900,00
	5. Union macro-financial assistance for third countries (MFAs)	1 200,00	1 480,00
	6. Western Balkans Facility	182,70	694,00
<b>SUBTOTAL to third countries</b>		<b>14 682,70</b>	<b>13 074,00</b>
<b>Grand total</b>		<b>62 482,70</b>	<b>102 474,00</b>
Union borrowing operations will be structured according to the lending needs for financial assistance to Member State and third countries in 2024 and 2025.			
(*) Forecasted amounts for RRF loans as of 13 May 2024 which may change in function of the actual RRF implementation.			

<sup>18</sup> Decision (EU, Euratom) 2020/2053 provides for a temporary increase of the own resources ceiling by 0,6 percentage points of EU GNI. Those 0,6 percentage points of the Union's GNI are available for a limited time, and will only be used in the context of the recovery from the coronavirus pandemic. This increase in the own resources ceiling will expire when all funds have been repaid and all liabilities associated with NextGenerationEU have ceased to exist.

## 5.2. IV 02 — B. CAPITAL OPERATIONS AND DEBT MANAGEMENT

### 5.2.1. IV 02 01 — 2.1. TABLE 1 — LOANS GRANTED (EUR million)\*

Instrument and year of disbursement	Equivalent at date of disbursement	Initial amount paid up to 31 December 2023	Amount outstanding on 31 December 2023	Principal repayments					Interest paym			
				2024	2025	2026	2027	2028	2024	2025	2026	
<b>Transactions with Member States</b>												
<b>1. Euratom</b>												
1977-2004	2 929,70	2 383,00										
2005	215,00	215,00	9,00	9,00					0,28			
2006	51,00	51,00	4,10	4,10					0,12			
<b>Total</b>	<b>3 195,70</b>	<b>2 649,00</b>	<b>13,10</b>	<b>13,10</b>	—	—	—	—	<b>0,40</b>	—	—	—
<b>2. Balance of payments</b>												
2009	7 200,00	7 200,00										
2010	2 850,00	2 850,00	200,00		200,00				5,75	5,75		
2011	1 350,00	1 350,00										
<b>Total</b>	<b>11 400,00</b>	<b>11 400,00</b>	<b>200,00</b>	—	<b>200,00</b>	—	—	—	<b>5,75</b>	<b>5,75</b>	—	—
<b>3. EFSM</b>												
2011	18 500,00	18 500,00	4 000,00			4 000,00			120,00	120,00	120,00	
2012	15 800,00	15 800,00	13 100,00				3 000,00	2 300,00	415,63	415,63	415,63	
2014	3 000,00	3 000,00	3 000,00	2 600,00					54,25	5,50	5,50	
2015	5 000,00	5 000,00	3 000,00						43,75	43,75	43,75	
2016	4 750,00	4 750,00	3 250,00						28,13	28,13	28,13	
2018	4 500,00	4 500,00	4 500,00		2 400,00				38,25	38,25	26,25	
2021	9 750,00	9 750,00	9 750,00						11,88	11,88	11,88	
2022	2 200,00	2 200,00	2 200,00			2 200,00			5,50	5,50	5,50	
2024	1 800,00											
<b>Total</b>	<b>65 300,00</b>	<b>63 500,00</b>	<b>42 800,00</b>	<b>2 600,00</b>	<b>2 400,00</b>	<b>6 200,00</b>	<b>3 000,00</b>	<b>2 300,00</b>	<b>717,38</b>	<b>668,63</b>	<b>656,63</b>	
<b>4. SURE</b>												
2020	39 500,00	39 500,00	39 500,00		8 000,00				25,00	25,00	25,00	
2021	50 137,00	50 137,00	50 137,00			8 000,00		10 000,00	97,50	97,50	97,50	
2022	8 718,00	8 718,00	8 718,00						204,48	204,48	204,48	
<b>Total</b>	<b>98 355,00</b>	<b>98 355,00</b>	<b>98 355,00</b>						<b>326,98</b>	<b>326,98</b>	<b>326,98</b>	
<b>5. NGEU</b>												
2021	17 969,73	17 969,73	17 969,73						n/a	n/a	n/a	
2022	27 186,65	27 186,65	27 186,65						n/a	n/a	n/a	
2023	34 083,90	34 083,90	34 083,90						n/a	n/a	n/a	
2024	4 906,79								n/a	n/a	n/a	
<b>Total</b>	<b>84 147,06</b>	<b>79 240,28</b>	<b>79 240,28</b>						n/a	n/a	n/a	
<b>Total Member States</b>	<b>262 397,76</b>	<b>255 144,28</b>	<b>220 608,38</b>	<b>2 613,10</b>	<b>2 600,00</b>	<b>6 200,00</b>	<b>3 000,00</b>	<b>2 300,00</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	
<b>Transactions with third countries</b>												
<b>1. Euratom</b>												
2007	39,00	39,00										
2008	15,80	15,80										
2009	6,90	6,90										
2017	50,00	50,00	50,00				50,00		0,38	0,38	0,38	

2018	50,00	50,00	50,00					50,00	0,45	0,45	0,45
2020	100,00	100,00	100,00								
2021	100,00	100,00	100,00								
<b>Total</b>	<b>361,70</b>	<b>361,70</b>	<b>300,00</b>	—	—	—	<b>50,00</b>	<b>50,00</b>	<b>0,82</b>	<b>0,82</b>	<b>0,82</b>
<b>2. Macro-financial assistance (MFA) to third countries and food aid to the former Soviet Union</b>											
1990-2009	5 960,00	5 960,00									
2011	126,00	126,00	26,00			26,00			0,96	0,96	0,96
2012	39,00	39,00	39,00			39,00			1,22	1,22	1,22
2013	100,00	100,00	60,00						—	—	—
2014	1 360,00	1 360,00	1 360,00	600,00					21,70	10,45	10,45
2015	1 245,00	1 245,00	645,00		20,00	72,00	172,00	172,00	4,90	4,90	4,75
2016	10,00	10,00	10,00						0,08	0,08	0,08
2017	1 013,00	1 013,00	1 013,00						8,15	8,15	8,15
2018	515,00	515,00	515,00						6,44	6,44	6,44
2019	420,00	420,00	420,00						1,74	1,74	1,74
2020	1 675,00	1 675,00	1 675,00						2,11	2,11	2,11
2021	1 665,00	1 665,00	1 665,00						3,43	3,43	3,43
2022	7 535,00	7 535,00	7 535,00						212,82	191,86	191,86
2023	290,00	290,00	290,00						13,92	9,79	9,79
2024	50,00								2,40	1,69	1,69
<b>Total</b>	<b>22 003,00</b>	<b>21 953,00</b>	<b>15 193,00</b>	<b>600,00</b>	<b>20,00</b>	<b>137,00</b>	<b>172,00</b>	<b>172,00</b>	<b>279,86</b>	<b>242,81</b>	<b>242,66</b>
<b>3. MFA+</b>											
2023	18 000,00	18 000,00	18 000,00						n/a	n/a	n/a
<b>Total</b>	<b>18 000,00</b>	<b>18 000,00</b>	<b>18 000,00</b>						<b>n/a</b>	<b>n/a</b>	<b>n/a</b>
<b>4. Ukraine Facility</b>											
2024	6 000,00								n/a	n/a	n/a
<b>Total</b>	<b>6 000,00</b>	—	—						<b>n/a</b>	<b>n/a</b>	<b>n/a</b>
<b>Total third countries</b>	<b>46 364,70</b>	<b>40 314,70</b>	<b>33 493,00</b>	<b>600,00</b>	<b>20,00</b>	<b>137,00</b>	<b>222,00</b>	<b>222,00</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>
<b>Total financial assistance to Member States and third countries</b>	<b>308 762,46</b>	<b>295 458,98</b>	<b>254 101,38</b>	<b>3 213,10</b>	<b>2 620,00</b>	<b>6 337,00</b>	<b>3 222,00</b>	<b>2 522,00</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>

\*Data as of 10 May 2024

## 5.2.2. IV 02 02 — 2.2. TABLE 2 — BORROWINGS — Capital operations and management of funds borrowed (EUR million)\*\*

Instrument and year of disbursement	Equivalent at date of disbursement	Initial amount paid up to 31 December 2023	Amount outstanding on 31 December 2023	Principal repayments					Interest payments			
				2024	2025	2026	2027	2028	2024	2025	2026	
<b>1. Euratom</b>												
1977-2004	3 704,50	3 704,50										
2005	215,00	215,00	9,00	9,00					0,28			
2006	51,00	51,00	4,10	4,10					0,12			
2007	39,00	39,00										
2008	15,80	15,80										

2009	6,90	6,90									
2017	50,00	50,00	50,00				50,00		0,38	0,38	0,38
2018	50,00	50,00	50,00					50,00	0,45	0,45	0,45
2020	100,00	100,00	100,00								
2021	100,00	100,00	100,00								
<b>Total</b>	<b>4 332,20</b>	<b>4 332,20</b>	<b>313,10</b>	<b>13,10</b>	<b>—</b>	<b>—</b>	<b>50,00</b>	<b>50,00</b>	<b>1,22</b>	<b>0,82</b>	<b>0,82</b>
<b>2. Macro-financial assistance (MFA) to third countries and food aid to the former Soviet Union</b>											
1990-2009	5 680,00	5 680,00									
2011	126,00	126,00	26,00			26,00			0,96	0,96	0,96
2012	39,00	39,00	39,00			39,00			1,22	1,22	1,22
2013	100,00	100,00							—	—	—
2014	1 360,00	1 360,00	1 360,00	600,00					21,70	10,45	10,45
2015	1 245,00	1 245,00	645,00		20,00	72,00	172,00	172,00	4,90	4,90	4,75
2016	10,00	10,00	10,00						0,08	0,08	0,08
2017	1 013,00	1 013,00	1 013,00						8,15	8,15	8,15
2018	515,00	515,00	515,00						6,44	6,44	6,44
2019	420,00	420,00	420,00						1,74	1,74	1,74
2020	1 675,00	1 675,00	1 675,00						2,11	2,11	2,11
2021	1 665,00	1 665,00	1 665,00						3,43	3,43	3,43
2022	7 535,00	7 535,00	7 535,00						212,82	191,86	191,86
2023	290,00	290,00	290,00						13,92	9,79	9,79
2024	50,00								2,40	1,69	1,69
<b>Total</b>	<b>21 723,00</b>	<b>21 673,00</b>	<b>15 193,00</b>	<b>600,00</b>	<b>20,00</b>	<b>137,00</b>	<b>172,00</b>	<b>172,00</b>	<b>279,86</b>	<b>242,81</b>	<b>242,66</b>
<b>3. Balance of payments</b>											
2009	7 200,00	7 200,00									
2010	2 850,00	2 850,00	200,00		200,00				5,75	5,75	
2011	1 350,00	1 350,00									
<b>Total</b>	<b>11 400,00</b>	<b>11 400,00</b>	<b>200,00</b>	<b>—</b>	<b>200,00</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>5,75</b>	<b>5,75</b>	
<b>4. EFSM</b>											
2011	18 500,00	18 500,00	4 000,00			4 000,00			120,00	120,00	120,00
2012	15 800,00	15 800,00	13 100,00				3 000,00	2 300,00	415,63	415,63	415,63
2014	3 000,00	3 000,00	3 000,00	2 600,00					54,25	5,50	5,50
2015	5 000,00	5 000,00	3 000,00						43,75	43,75	43,75
2016	4 750,00	4 750,00	3 250,00						28,13	28,13	28,13
2018	4 500,00	4 500,00	4 500,00		2 400,00				38,25	38,25	26,25
2021	9 750,00	9 750,00	9 750,00						11,88	11,88	11,88
2022	2 200,00	2 200,00	2 200,00			2 200,00			5,50	5,50	5,50
2024	1 800,00										
<b>Total</b>	<b>65 300,00</b>	<b>63 500,00</b>	<b>42 800,00</b>	<b>2 600,00</b>	<b>2 400,00</b>	<b>6 200,00</b>	<b>3 000,00</b>	<b>2 300,00</b>	<b>717,38</b>	<b>668,63</b>	<b>656,63</b>
<b>5. SURE</b>											
2020	39 500,00	39 500,00	39 500,00		8 000,00				25,00	25,00	25,00
2021	50 137,00	50 137,00	50 137,00			8 000,00		10 000,00	97,50	97,50	97,50
2022	8 718,00	8 718,00	8 718,00						204,03	204,48	204,48
<b>Total</b>	<b>98 355,00</b>	<b>98 355,00</b>	<b>98 355,00</b>	<b>—</b>	<b>8 000,00</b>	<b>8 000,00</b>	<b>—</b>	<b>10 000,00</b>	<b>326,53</b>	<b>326,98</b>	<b>326,98</b>
<b>6. Borrowings under DFS*</b>											
2021	95 947,00	95 947,00	90 951,00		—	11 495,00	—	11 497,00	135,00	135,00	135,00
2022	155 109,00	155 109,00	116 845,00		11 249,00	7 444,00	9 265,00	2 498,00	1 359,25	1 325,79	1 235,80

2023	159 205,00	159 205,00	143 964,00	15 241,00	6 765,00	9 118,00	7 586,00	8 797,00	3 249,26	2 947,18	2 893,06
2024**	71 929,00			20 917,00		2 724,00	4 000,00	5 587,00	1 110,87	1 581,51	1 613,21
<b>Total</b>	<b>482 190,00</b>	<b>410 261,00</b>	<b>351 760,00</b>	<b>36 158,00</b>	<b>18 014,00</b>	<b>30 781,00</b>	<b>20 851,00</b>	<b>28 379,00</b>	<b>5 854,38</b>	<b>5 989,48</b>	<b>5 877,07</b>
<b>TOTAL</b>	<b>683 300,20</b>	<b>609 521,20</b>	<b>508 621,10</b>	<b>39 371,10</b>	<b>28 634,00</b>	<b>45 118,00</b>	<b>24 073,00</b>	<b>40 901,00</b>	<b>7 185,12</b>	<b>7 234,47</b>	<b>7 104,16</b>

\* Under the unified funding approach in view of the delinking of disbursements from the issuance of EU bonds proceeds are allocated to a central funding pool before being allocated to relevant programmes including RRF loans, RRF grants, support to Union budget programmes, MFA+ and Ukraine Facility.

\*\* Data as of 10 May 2024

### 5.2.3. IV 02 03 — 2.3. Technical notes on tables

Exchange rate: the amounts in column 2 ‘Equivalent at date of disbursement’ are converted at the rate applicable on the date of signature. As regards refinancing operations, Table 1 shows both the initial operation (e.g. in 1979) and the replacement operation (e.g. in 1986), the amount for the latter being converted at the rate of the initial operation. The resulting duplication affects the annual figures but is eliminated in the total.

All other amounts are converted at the rate applicable on 31 December 2023.

Column 3 ‘Initial amount paid up to 31 December 2023’: with reference to 1986, for example, this column shows the cumulative total of all amounts received up to 31 December 2023 under loans signed in 1986 (Table 1), including refinancing (which produces some duplication).

Column 4 ‘Amount outstanding on 31 December 2023’: these are net figures, with no duplication as a result of refinancing operations. They are obtained by subtracting from the column 3 figure the cumulative total of repayments made up to 31 December 2023, including repayments in respect of refinancing operations (total not given in the tables).

Column 15 = column 4 – column 5.

Column 16 = column 4 – column 5 – column 6.

MFA 2011: following the loan agreement signed by Montenegro on 9 February 2010 pursuant to Council Decision 2008/784/EC of 2 October 2008 establishing a separate liability of Montenegro, and reducing proportionally the liability of Serbia with regard to the long-term loans granted by the Community to the State Union of Serbia and Montenegro (formerly the Federal Republic of Yugoslavia) pursuant to Decisions 2001/549/EC and 2002/882/EC (OJ L 269, 10.10.2008, p. 8), the loans initially granted to Serbia and Montenegro in 2001, 2003 and 2005 have been re-initiated with a virtual starting date in 2011 in order to implement the splitting of the countries.

## 5.3. IV 03 — C. BRIEF PRESENTATION OF THE VARIOUS CATEGORIES OF BORROWING-AND-LENDING OPERATIONS GUARANTEED BY THE UNION BUDGET

### 5.3.1. IV 03 01 — LOANS AND RELATED BORROWINGS TO PROVIDE FINANCIAL ASSISTANCE TO THIRD COUNTRIES

#### 5.3.1.1. IV 03 01 01 — I. BORROWING PROGRAMMES CONTRACTED BY THE UNION TO PROVIDE MACRO-FINANCIAL ASSISTANCE FOR MEDITERRANEAN THIRD COUNTRIES

##### 5.3.1.1.1. IV 03 01 01 01 — 1. Legal basis

Decision No 1351/2013/EU of the European Parliament and of the Council of 11 December 2013 on providing macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 341, 18.12.2013, p. 4).

Decision No 534/2014/EU of the European Parliament and of the Council of 15 May 2014 providing macro-financial assistance to the Republic of Tunisia (OJ L 151, 21.5.2014, p. 9).

Decision (EU) 2016/1112 of the European Parliament and of the Council of 6 July 2016 providing further macro-financial assistance to Tunisia (OJ L 186, 9.7.2016, p. 1).

Decision (EU) 2016/2371 of the European Parliament and of the Council of 14 December 2016 providing further macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 352, 23.12.2016, p. 18).

Decision (EU) 2020/33 of the European Parliament and of the Council of 15 January 2020 providing further macro-financial assistance to the Hashemite Kingdom of Jordan (OJ L 14, 17.01.2020, p. 1).

Decision (EU) 2020/701 of the European Parliament and of the Council of 25 May 2020 on providing macro-financial assistance to enlargement and neighbourhood partners in the context of the COVID-19 pandemic (OJ L 165, 27.5.2020, p. 31).

#### 5.3.1.1.2. IV 03 01 01 02 — 2. Description

On 11 December 2013, the European Parliament and the Council decided to make macro-financial assistance available to Jordan in the form of loans for a maximum amount of EUR 180 000 000 and with a maximum maturity of 15 years, to cover Jordan's balance of payments needs as identified in the IMF programme. The facility was fully disbursed in two equal tranches in 2015.

On 15 May 2014, the European Parliament and the Council decided to make macro-financial assistance available to Tunisia in the form of loans for a maximum amount of EUR 300 000 000 and with a maximum maturity of 15 years, to cover Tunisia's balance of payments needs as identified in the IMF programme. The first two tranches, each of EUR 100 000 000, were both disbursed in 2015 and the third tranche in July 2017.

On 6 July 2016, the European Parliament and the Council decided to provide further macro-financial assistance to Tunisia in the form of loans for a maximum amount of EUR 500 000 000 (three loan instalments of EUR 200 000 000, EUR 150 000 000 and EUR 150 000 000). The first tranche of EUR 200 000 000 was disbursed in October 2017, the second tranche of EUR 150 000 000 was disbursed in July 2019 and the third and last tranche of EUR 150 000 000 was disbursed in November 2019.

On 14 December 2016, the European Parliament and the Council decided to provide further macro-financial assistance to Jordan in the form of loans for a maximum amount of EUR 200 000 000 (two loan instalments of EUR 100 000 000). The first tranche of EUR 100 000 000 was disbursed in October 2017 and the second and last tranche of EUR 100 000 000 was disbursed in July 2019.

On 15 January 2020, the European Parliament and the Council decided to provide further macro-financial assistance to Jordan in the form of loans for a maximum amount of EUR 500 000 000 in two instalments with principal amounts of EUR 250 000 000 and EUR 250 000 000 respectively. On 25 May 2020, the European Parliament and the Council decided to provide further macro-financial assistance to Jordan for a maximum total amount of EUR 200 000 000 in view of the urgency entailed by the exceptional circumstances caused by the COVID-19 pandemic and the associated economic consequences. A first tranche of EUR 250 000 000 was disbursed in November 2020 and a second tranche of EUR 250 000 000 was disbursed in July 2021.

On 25 May 2020, the European Parliament and the Council decided to provide further macro-financial assistance to Jordan and Tunisia in view of the urgency entailed by the exceptional circumstances caused by the COVID-19 pandemic and the associated economic consequences. The assistance was provided in the form of loans for a maximum total amount of EUR 600 000 000 (two loan instalments of EUR 300 000 000). A first instalment of EUR 300 000 000 was disbursed in June 2021 and the remaining second instalment of EUR 300 000 000 was disbursed in May 2022.

#### 5.3.1.1.3. IV 03 01 01 03 — 3. Effect on the budget

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1), subsequently amended by Council Regulation (EC, Euratom) No 480/2009 (OJ L 145, 10.6.2009, p. 10) and Regulation (EU) 2018/409 (OJ L 76, 19.3.2018, p. 1), any defaults are covered by that fund within the limit of the amount available. Pursuant to Article 32(9) of Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1), the net assets on 31 July 2021 of the Guarantee fund for external actions were to be transferred into the common provisioning fund. That transfer took place on 1 August 2021.

The effect on the budget is thus limited to one annual payment to or, exceptionally, from the Guarantee Fund to maintain its target amount of 9 % of the guaranteed operations.

In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.

### **5.3.1.2. IV 03 01 02 — II. BORROWING PROGRAMMES CONTRACTED BY THE UNION TO PROVIDE MACRO-FINANCIAL ASSISTANCE FOR THIRD COUNTRIES IN CENTRAL AND EASTERN EUROPE**

#### **5.3.1.2.1. IV 03 01 02 01 — 1. Legal basis**

Council Decision 97/787/EC of 17 November 1997 providing exceptional financial assistance for Armenia and Georgia (OJ L 322, 25.11.1997, p. 37).

Council Decision 2002/639/EC of 12 July 2002 providing supplementary macro-financial assistance to Ukraine (OJ L 209, 6.8.2002, p. 22).

Decision No 388/2010/EU of the European Parliament and of the Council of 7 July 2010 providing macro-financial assistance to Ukraine (OJ L 179, 14.7.2010, p. 1).

Decision No 778/2013/EU of the European Parliament and the Council of 12 August 2013 providing further macro-financial assistance to Georgia (OJ L 218, 14.8.2013, p. 15).

Council Decision 2014/215/EU of 14 April 2014 providing macro-financial assistance to Ukraine (OJ L 111, 15.4.2014, p. 85).

Decision (EU) 2015/601 of the European Parliament and of the Council of 15 April 2015 providing macro-financial assistance to Ukraine (OJ L 100, 17.4.2015, p. 1).

Decision (EU) 2017/1565 of the European Parliament and of the Council of 13 September 2017 providing macro-financial assistance to the Republic of Moldova (OJ L 242, 20.9.2017, p. 14).

Decision (EU) 2018/598 of the European Parliament and the Council of 18 April 2018 providing further macro-financial assistance to Georgia (OJ L 103, 23.4.2018, p. 8).

Decision (EU) 2018/947 of the European Parliament and of the Council of 4 July 2018 providing further macro-financial assistance to Ukraine (OJ L 171, 6.7.2018, p. 11).

Decision (EU) 2020/701 of the European Parliament and of the Council of 25 May 2020 on providing macro-financial assistance to enlargement and neighbourhood partners in the context of the COVID-19 pandemic (OJ L 165, 27.5.2020, p. 31).

Decision (EU) 2022/313 of the European Parliament and of the Council of 24 February 2022 providing further macro-financial assistance to Ukraine (OJ L 55, 28.2.2022, p. 4).

Decision (EU) 2022/563 of the European Parliament and of the Council of 6 April 2022 providing macro-financial assistance to the Republic of Moldova (OJ L 109, 8.4.2022, p. 6–12).

Decision (EU) 2022/1201 of the European Parliament and of the Council of 12 July 2022 providing further macro-financial assistance to Ukraine (OJ L 186, 13.7.2022, p. 1).

Decision (EU) 2022/1628 of the European Parliament and of the Council of 20 September 2022 providing exceptional macro-financial assistance to Ukraine, reinforcing the common provisioning fund by guarantees by Member States and by specific provisioning for some financial liabilities related to Ukraine guaranteed under Decision No 466/2014/EU, and amending Decision (EU) 2022/1201 (OJ L 245, 22.9.2022, p. 1).

Regulation (EU) 2022/2463 of the European Parliament and of the Council of 14 December 2022 establishing an instrument for providing support to Ukraine for 2023 (macro-financial assistance +) (OJ L 322, 16.12.2022, p. 1).

Decision (EU) 2023/1461 of the European Parliament and of the Council of 12 July 2023 providing macro-financial assistance to the Republic of North Macedonia (OJ L 180, 17.7.2023, p. 1).



### 5.3.1.2.2. IV 03 01 02 02 — 2. Description

On 17 November 1997, the Council decided to grant a European Union guarantee for an exceptional borrowing-and-lending operation for Georgia of a maximum amount of EUR 142 000 000 with a maximum duration of 15 years.

The first tranche of EUR 110 000 000 was paid to Georgia on 24 July 1998. The second tranche is no longer to be made.

On 12 July 2002, the Council decided to make available to Ukraine a long-term loan facility of a maximum principal amount of EUR 110 000 000 with a maximum maturity of 15 years, with a view to ensuring a sustainable balance-of-payments situation, strengthening the country's reserve position and facilitating the implementation of the necessary structural reforms. The total amount of the facility was disbursed in 2014.

On 7 July 2010, the European Parliament and the Council decided to make available to Ukraine a long-term loan facility of a maximum principal amount of EUR 500 000 000 with a maximum maturity of 15 years, with a view to ensuring a sustainable balance-of-payments situation. The facility was fully disbursed in two equal tranches in 2014 and 2015.

On 12 August 2013, the European Parliament and the Council decided to make macro-financial assistance available to Georgia of a maximum amount of EUR 46 000 000 (up to EUR 23 000 000 in the form of grants and up to EUR 23 000 000 in the form of loans) for a maximum maturity of 15 years. The first tranche of EUR 10 000 000 was disbursed in April 2015 and the second tranche of EUR 13 000 000 was disbursed in May 2017.

On 14 April 2014, the Council decided to make macro-financial assistance available to Ukraine in the form of loans for a maximum amount of EUR 1 000 000 000 and with a maximum maturity of 15 years, to cover Ukraine's urgent balance of payments needs as identified in the IMF programme. The total amount of EUR 1 000 000 000 was disbursed in 2014.

On 15 April 2015, the Council decided to make macro-financial assistance available to Ukraine of a maximum amount of EUR 1 800 000 000 and with a maximum maturity of 15 years, with a view to supporting Ukraine's economic stabilisation and a substantive reform agenda. The assistance is to contribute to covering Ukraine's balance of payments needs as identified in the IMF programme. The first tranche of EUR 600 000 000 was disbursed in July 2015 and the second tranche of EUR 600 000 000 was disbursed in March 2017.

On 18 April 2018, the Council decided to make macro-financial assistance available to Georgia of a maximum amount of EUR 45 000 000, with a view to supporting Georgia's economic stabilisation and a substantive reform agenda. Of that maximum amount, up to EUR 35 000 000 shall be provided in the form of loans and up to EUR 10 000 000 in the form of grants. The release of the Union's macro-financial assistance is subject to the approval of the Union budget for the relevant year by the European Parliament and the Council. The assistance shall contribute to covering Georgia's balance of payments needs as identified in the IMF programme. The first tranche of EUR 15 000 000 was disbursed in December 2018 and the remaining tranche of EUR 20 000 000 was disbursed in November 2020 (together with the first tranche of EUR 75 000 000 for Georgia under the special MFA COVID-19 programme).

On 4 July 2018, the Council decided to make macro-financial assistance available to Ukraine of a maximum amount of EUR 1 000 000 000, with a view to supporting Ukraine's economic stabilisation and substantive reform agenda. That assistance is to contribute to covering Ukraine's balance of payments needs as identified in the IMF programme. The first tranche of EUR 500 000 000 was disbursed in December 2018 and the second tranche of EUR 500 000 000 was disbursed in June 2020.

On 25 May 2020, the European Parliament and the Council decided to provide further macro-financial assistance to Georgia and Ukraine in view of the urgency entailed by the exceptional circumstances caused by the COVID-19 pandemic and the associated economic consequences. The assistance was provided in the form of loans for a maximum total amount of EUR 150 000 000 for Georgia (two loan instalments of EUR 75 000 000) and EUR 1 200 000 000 for Ukraine (two loan instalments of EUR 600 000 000). The first tranche of EUR 75 000 000 for Georgia was disbursed in November 2020. For Ukraine, the first tranche of EUR 600 000 000 was disbursed in December 2020 and the second tranche of EUR 600 000 000 in October 2021.

On 24 February 2022, the European Parliament and the Council decided to provide further macro-financial assistance to Ukraine of a maximum amount of EUR 1 200 000 000, with a view to supporting Ukraine's economic stabilisation and substantive reform agenda. The assistance is to contribute to covering Ukraine's balance-of-payments needs as identified in the IMF programme. The first instalment of EUR 600 000 000 was divided in two tranches of EUR 300 000 000 which were disbursed in March 2022. The second instalment of EUR 600 000 000 was disbursed in May 2022.

On 6 April 2022, the European Parliament and Council decided to provide further macro-financial assistance to Moldova of EUR 150 million (EUR 120 000 000 in medium-term loans on concessional terms and EUR 30 000 000 in grants). The MFA entered into force on 18 July for two and a half years to be disbursed in three tranches of EUR 50 000 000 each. The first tranche of EUR 50 000 000 was disbursed on 1 August 2022.

On 12 July 2022, the European Parliament and the Council decided to provide further macro-financial assistance to Ukraine of a maximum amount of EUR 1 000 000 000 with a view to supporting Ukraine's macro-financial stability. The amount was divided in two instalments and both of them were disbursed in August 2022.

On 20 September 2022, the European Parliament and the Council decided to provide further macro-financial assistance to Ukraine of a maximum amount of EUR 5 000 000 000 with a view to supporting Ukraine's macro-financial stability. The first instalment of EUR 2 500 000 000 was disbursed in October 2022, the second instalment of EUR 2 000 000 000 was disbursed in November 2022 and the third instalment of EUR 500 000 000 was disbursed in December 2022.

On 14 December 2022, the European Parliament and the Council decided to provide EUR 18 billion of support in the form of loans to Ukraine for 2023 through a macro-financial assistance + (MFA +) instrument. The general objective of the Instrument is to provide short-term financial relief to Ukraine in a predictable, continuous, orderly and timely manner, financing of rehabilitation and initial support towards post-war reconstruction, where appropriate, with a view to supporting Ukraine on its path towards European integration. This comes in the form of highly concessional loans, which are disbursed in regular instalments as of 2023.

### 5.3.1.2.3. IV 03 01 02 03 — 3. Effect on the budget

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1), subsequently amended by Council Regulation (EC, Euratom) No 480/2009 (OJ L 145, 10.6.2009, p. 10) and Regulation (EU) 2018/409 (OJ L 76, 19.3.2018, p. 1), any defaults are covered by that fund within the limit of the amount available. Pursuant to Article 32(9) of Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1), the net assets on 31 July 2021 of the Guarantee fund for external actions were to be transferred into the common provisioning fund. That transfer took place on 1 August 2021.

Pursuant to Article 212(1) of the Financial Regulation the provisions made to cover the financial liabilities arising from financial instruments, budgetary guarantees or financial assistance shall be held in a common provisioning fund (CPF).

The effect on the budget is thus limited to one annual payment to or, exceptionally, from each relevant compartment of the CPF to maintain its target amount.

In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.

The macro-financial assistance of up to EUR 1 billion under Decision (EU) 2022/1201 and of up to 5 billion under Decision (EU) 2022/1628 constitutes a financial liability for the Union within the overall volume of the External Action Guarantee under Regulation (EU) 2021/947.

The total amount of up to EUR 6 billion of Union's exceptional macro-financial assistance loans to Ukraine under Decisions (EU) 2022/1201 and (EU) 2022/1628 benefits from 9 % of paid-in provisioning available for macro-financial assistance loans under the External Action Guarantee and from guarantees from Member States (up to 61 %). The amount of provisioning shall be financed from the financial envelope programmed for macro-financial assistance under Regulation (EU) 2021/947 for a total amount of EUR 540 million. That amount shall be committed and paid into the common provisioning fund under the multiannual financial framework 2021–2027, laid down in Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021 to 2027 (OJ L 433 I, 22.12.2020, p. 11). In addition, during the period from 2021 to 2027, following request by Ukraine, the interest rate subsidy for the loans under these Decisions shall be borne by the financial envelope referred to in Article 6(2), point (a), first indent, of Regulation (EU) 2021/947.

As regards the coverage of the financial liability arising from the EUR 18 billion of support in the form of loans to Ukraine for 2023 through the MFA + instrument, Regulation (EU, Euratom) 2020/2093 has been amended to allow, as a guarantee, the mobilisation of budgetary resources over and above the multiannual financial framework ceilings and up to the limits of the ceilings referred to in Article 3(1) and (2) of Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1). In addition, for the period from 1 January 2023 to 31 December 2027, that Regulation provides for an interest rate subsidy by the Union for the loans under that Regulation. Member States may provide contributions to the interest rate subsidy. These contributions shall constitute external assigned revenue in accordance with Article 21(2), point (a)(ii), of the Financial Regulation.

### **5.3.1.3. IV 03 01 03 — III. BORROWING PROGRAMMES CONTRACTED BY THE UNION TO PROVIDE MACRO-FINANCIAL ASSISTANCE TO THE COUNTRIES OF THE COMMONWEALTH OF INDEPENDENT STATES AND MONGOLIA**

#### **5.3.1.3.1. IV 03 01 03 01 — 1. Legal basis**

Council Decision 97/787/EC of 17 November 1997 providing exceptional financial assistance for Armenia and Georgia (OJ L 322, 25.11.1997, p. 37).

Council Decision 2009/890/EC of 30 November 2009 providing macro-financial assistance for Armenia (OJ L 320, 5.12.2009, p. 3).

Decision No 1025/2013/EU of the European Parliament and the of the Council of 22 October 2013 providing macro-financial assistance to the Kyrgyz Republic (OJ L 283, 25.10.2013, p. 1).

Decision (EU) 2017/1565 of the European Parliament and of the Council of 13 September 2017 providing macro-financial assistance to the Republic of Moldova (OJ L 242, 20.9.2017, p. 14).

Decision (EU) 2020/701 of the European Parliament and of the Council of 25 May 2020 on providing macro-financial assistance to enlargement and neighbourhood partners in the context of the COVID-19 pandemic (OJ L 165, 27.5.2020, p. 31).

Decision (EU) 2022/563 of the European Parliament and of the Council of 6 April 2022 providing macro-financial assistance to the Republic of Moldova (OJ L 109, 8.4.2022, p. 6).

#### **5.3.1.3.2. IV 03 01 03 02 — 2. Description**

On 17 November 1997, the Council decided to grant a European Union guarantee for an exceptional borrowing-and-lending operation for Armenia for a maximum amount of EUR 28 000 000 with a maximum duration of 15 years.

On 30 November 2009, the Council decided to grant a European Union guarantee for a borrowing-and-lending operation for Armenia in the form of a long-term loan for a maximum amount of EUR 65 000 000 in principal for a maximum duration of 15 years. The first tranche of EUR 26 000 000 was disbursed in 2011, the second and final one in 2012.

On 22 October 2013, the European Parliament and the Council decided to make macro-financial assistance available to the Kyrgyz Republic of a maximum amount of EUR 30 000 000 (up to EUR 15 000 000 in the form of grants and up to EUR 15 000 000 in the form of loans) for a maximum maturity of 15 years. The first tranche of EUR 5 000 000 was disbursed in 2015 and the second tranche in April 2016.

On 13 September 2017, the European Parliament and the Council decided to make macro-financial assistance available to Moldova of a maximum amount of EUR 100 000 000 (up to EUR 40 000 000 in the form of grants and up to EUR 60 000 000 in the form of loans with a maximum maturity of 15 years), with a view to supporting Moldova's economic stabilisation and a substantive reform agenda. The first tranche of EUR 20 000 000 was disbursed in October 2019.

On 25 May 2020, the European Parliament and the Council decided to provide further macro-financial assistance to Moldova in view of the urgency entailed by the exceptional circumstances caused by the COVID-19 pandemic and the associated economic consequences. The assistance was provided in the form of loans for a maximum total amount of EUR 100 000 000 (two loan instalments of EUR 50 000 000). The first tranche of EUR 50 000 000 was disbursed in November 2020 and the second tranche of EUR 50 000 000 in October 2021.

On 6 April 2022, the European Parliament and the Council decided to provide further macro-financial assistance to Moldova of a maximum amount of EUR 150 000 000, with a view to supporting Moldova's economic stabilisation and substantive reform agenda. Of that maximum amount, up to EUR 120 000 000 shall be provided in the form of loans and up to EUR 30 000 000 in the form of grants. The assistance shall contribute to covering Moldova's balance-of-payments needs as identified in the IMF programme. The first tranche of EUR 35 000 000 was disbursed in August 2022.

#### **5.3.1.3.3. IV 03 01 03 03 — 3. Effect on the budget**

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1), subsequently amended by Council Regulation (EC, Euratom) No 480/2009 (OJ L 145, 10.6.2009, p. 10) and Regulation (EU) 2018/409 (OJ L 76, 19.3.2018, p. 1), any defaults are covered by that fund within the limit of the amount available. Pursuant to Article 32(9) of Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June

2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1). the net assets on 31 July 2021 of the Guarantee fund for external actions were to be transferred into the common provisioning fund. That transfer took place on 1 August 2021.

The effect on the budget is thus limited to one annual payment to or, exceptionally, from the Guarantee Fund to maintain its target amount of 9 % of the guaranteed operations.

In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.

#### **5.3.1.4. IV 03 01 04 — IV. BORROWING PROGRAMMES CONTRACTED BY THE UNION TO PROVIDE MACRO-FINANCIAL ASSISTANCE FOR THE COUNTRIES OF THE WESTERN BALKANS**

##### **5.3.1.4.1. IV 03 01 04 01 — 1. Legal basis**

Council Decision 1999/325/EC of 10 May 1999 providing macro-financial assistance to Bosnia and Herzegovina (OJ L 123, 13.5.1999, p. 57).

Council Decision 1999/733/EC of 8 November 1999 providing supplementary macro-financial assistance to the former Yugoslav Republic of Macedonia (OJ L 294, 16.11.1999, p. 31).

Council Decision 2001/549/EC of 16 July 2001 providing macro-financial assistance to the Federal Republic of Yugoslavia (OJ L 197, 21.7.2001, p. 38).

Council Decision 2002/882/EC of 5 November 2002 providing further macro-financial assistance to the Federal Republic of Yugoslavia (OJ L 308, 9.11.2002, p. 25).

Council Decision 2002/883/EC of 5 November 2002 providing further macro-financial assistance to Bosnia and Herzegovina (OJ L 308, 9.11.2002, p. 28).

Council Decision 2004/580/EC of 29 April 2004 providing macro-financial assistance to Albania and repealing Decision 1999/282/EC (OJ L 261, 6.8.2004, p. 116).

Council Decision 2008/784/EC of 2 October 2008 establishing a separate liability of Montenegro and reducing proportionally the liability of Serbia with regard to the long term loans granted by the Community to the State Union of Serbia and Montenegro (formerly the Federal Republic of Yugoslavia) pursuant to Decisions 2001/549/EC and 2002/882/EC (OJ L 269, 10.10.2008, p. 8).

Council Decision 2009/891/EC of 30 November 2009 providing macro-financial assistance to Bosnia and Herzegovina (OJ L 320, 5.12.2009, p. 6).

Council Decision 2009/892/EC of 30 November 2009 providing macro-financial assistance to Serbia (OJ L 320, 5.12.2009, p. 9).

Decision (EU) 2020/701 of the European Parliament and of the Council of 25 May 2020 on providing macro-financial assistance to enlargement and neighbourhood partners in the context of the COVID-19 pandemic (OJ L 165, 27.5.2020, p. 31).

##### **5.3.1.4.2. IV 03 01 04 02 — 2. Description**

On 10 May 1999, the Council decided to grant a European Union guarantee for a borrowing-and-lending operation for Bosnia and Herzegovina in the form of a long-term loan for a maximum amount of EUR 20 000 000 in principal for a maximum duration of 15 years (Bosnia I).

The first tranche of EUR 10 000 000, for a maximum duration of 15 years, was paid to Bosnia and Herzegovina on 21 December 1999. The second tranche of EUR 10 000 000 was paid in 2001.

On 8 November 1999, the Council again decided to grant a European Union guarantee for a borrowing-and-lending operation for the former Yugoslav Republic of Macedonia in the form of a long-term loan for a maximum amount of EUR 50 000 000 in principal for a maximum duration of 15 years (FYROM II).

The first tranche of EUR 10 000 000, for a maximum duration of 15 years, was paid to the former Yugoslav Republic of Macedonia in January 2001, the second tranche of EUR 12 000 000 in January 2002, the third tranche of EUR 10 000 000 in June 2003 and the fourth tranche of EUR 18 000 000 in December 2003.

On 16 July 2001, the Council decided to grant a European Union guarantee for a borrowing-and-lending operation for the Federal Republic of Yugoslavia (Serbia and Montenegro I) in the form of a long-term loan for a maximum amount of EUR 225 000 000 in principal for a maximum duration of 15 years. The loan was paid in a single tranche in October 2001.

On 5 November 2002, the Council decided to grant a European Union guarantee for a borrowing-and-lending operation for Bosnia and Herzegovina in the form of a long-term loan for a maximum amount of EUR 20 000 000 in principal for a maximum duration of 15 years (Bosnia II).

The first tranche of EUR 10 000 000, for a maximum duration of 15 years, was paid to Bosnia and Herzegovina in 2004, and the second tranche of EUR 10 000 000 in 2006.

On 5 November 2002, the Council decided to grant a European Union guarantee for a borrowing-and-lending operation for Serbia and Montenegro (Serbia and Montenegro II) in the form of a long-term loan for a maximum amount of EUR 55 000 000 in principal for a maximum duration of 15 years.

The first tranche of EUR 10 000 000 and the second tranche of EUR 30 000 000, for a maximum duration of 15 years, were paid to Serbia and Montenegro in 2003, and the third tranche of EUR 15 000 000 in 2005.

The loan to Albania IV of EUR 9 000 000, for a maximum duration of 15 years, was fully disbursed in 2006.

On 30 November 2009, the Council decided to grant a European Union guarantee for a borrowing-and-lending operation for Serbia in the form of a long-term loan for a maximum amount of EUR 200 000 000 in principal for a maximum duration of 8 years. The first tranche of EUR 100 000 000 was paid in 2011.

On 30 November 2009, the Council decided to grant a European Union guarantee for a borrowing-and-lending operation for Serbia in the form of a long-term loan for a maximum amount of EUR 100 000 000 in principal for a maximum duration of 15 years. The two tranches of EUR 50 000 000 were each paid in 2013.

On 25 May 2020, the European Parliament and the Council decided to provide further macro-financial assistance to Albania, Bosnia and Herzegovina, Kosovo, Montenegro and North Macedonia in view of the urgency entailed by the exceptional circumstances caused by the COVID-19 pandemic and the associated economic consequences. The assistance was provided in the form of loans for a maximum total amount of EUR 180 000 000 for Albania (two loan instalments of EUR 90 000 000), EUR 250 000 000 for Bosnia and Herzegovina (two loan instalments of EUR 125 000 000), EUR 100 000 000 Kosovo (two loan instalments of EUR 50 000 000), EUR 60 000 000 for Montenegro (two loan instalments of EUR 30 000 000), and EUR 160 000 000 for North Macedonia (two loan instalments of EUR 80 000 000).

For Albania, the first tranche of EUR 90 000 000 was disbursed in March 2021 and the second tranche of EUR 90 000 000 in November 2021.

For Kosovo, Montenegro and North Macedonia the first tranches were disbursed in November 2020 and the second tranches in June 2021.

For Bosnia and Herzegovina, the first tranche of EUR 125 000 000 was disbursed in October 2021.

#### 5.3.1.4.3. IV 03 01 04 03 — 3. Effect on the budget

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1), subsequently amended by Council Regulation (EC, Euratom) No 480/2009 (OJ L 145, 10.6.2009, p. 10) and Regulation (EU) 2018/409 (OJ L 76, 19.3.2018, p. 1), any defaults are covered by that fund within the limit of the amount available. Pursuant to Article 32(9) of Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1), the net assets on 31 July 2021 of the Guarantee fund for external actions were to be transferred into the common provisioning fund. That transfer took place on 1 August 2021.

The effect on the budget is thus limited to one annual payment to or, exceptionally, from the Guarantee Fund to maintain its target amount of 9 % of the guaranteed operations.

In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.

### **5.3.1.5. IV 03 01 05 — V. EURATOM BORROWINGS TO IMPROVE THE DEGREE OF EFFICIENCY AND SAFETY OF NUCLEAR POWER STATIONS IN THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE COMMONWEALTH OF INDEPENDENT STATES**

#### **5.3.1.5.1. IV 03 01 05 01 — 1. Legal basis**

Council Decision 77/270/Euratom of 29 March 1977 empowering the Commission to issue Euratom loans for the purpose of contributing to the financing of nuclear power stations (OJ L 88, 6.4.1977, p. 9).

#### **5.3.1.5.2. IV 03 01 05 02 — 2. Description**

Pursuant to Decision 94/179/Euratom (OJ L 84, 29.3.1994, p. 41), the European Union extends the scope of Euratom borrowings under Decision 77/270/Euratom to the improvement of the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States.

The maximum amount of Euratom borrowings for the Member States and third countries remains fixed at EUR 4 000 000 000.

In 2000, the Commission decided on a loan for Kozloduy in Bulgaria (EUR 212 500 000) and the last instalment was in 2006. In 2000, the Commission granted a loan to K2R4 in Ukraine but reduced the loan amount to the EUR equivalent of USD 83 000 000 in 2004. K2R4 was granted a loan of EUR 39 000 000 (first tranche) in 2007, USD 22 000 000 in 2008, and USD 10 335 000 in 2009 under the 2004 Commission Decision. In 2004, the Commission decided on a loan for Cernavodă in Romania (EUR 223 500 000). A first instalment of EUR 100 000 000 and a second one of EUR 90 000 000 were disbursed in 2005 and the last one of EUR 33 500 000 in 2006.

In 2013, the Commission decided to grant a loan to Energoatom, Ukraine, of EUR 300 000 000 for safety upgrades of nuclear power plants. The loan will be provided in cooperation with the EBRD, which provides another EUR 300 000 000 loan in parallel. The conditions precedent to the initial availability of the loan have been assessed as fully met in 2015 and the loan was declared effective.

On 27 May 2015, the Commission authorised disbursements under the Euratom loan to Energoatom in the amount of up to EUR 100 000 000, subject to Energoatom having drawn the loan amount granted by the EBRD in an amount not less than EUR 50 000 000. These loans benefit from State guarantees which cover 100% of the amounts outstanding at year end. The first tranche of EUR 50 000 000 was disbursed in May 2017 and the second tranche of EUR 50 000 000 was disbursed in July 2018. A third tranche of EUR 100 000 000 was disbursed in July 2020 and a final tranche of EUR 100 000 000 was disbursed in December 2021.

#### **5.3.1.5.3. IV 03 01 05 03 — 3. Effect on the budget**

Since the entry into force of Council Regulation (EC, Euratom) No 2728/94 of 31 October 1994 establishing a Guarantee Fund for external actions (OJ L 293, 12.11.1994, p. 1), subsequently replaced by Council Regulation (EC, Euratom) No 480/2009 of 25 May 2009 establishing a Guarantee Fund for external actions (OJ L 145, 10.6.2009, p. 10), amended by Regulation of the European Parliament and of the Council (EU) 2018/409 (OJ L 76, 19.3.2018, p. 1), any defaults are covered by that fund within the limit of the amount available. Pursuant to Article 32(9) of Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1) which replaced Regulation (EC, Euratom) No 480/2009, the net assets on 31 July 2021 of the Guarantee fund for external actions were to be transferred into the common provisioning fund. That transfer took place on 1 August 2021.

The effect on the budget is thus limited to one annual payment to or, exceptionally, from the Guarantee Fund to maintain its target amount of 9 % of the guaranteed operations.

In the event of defaults by loan beneficiaries, the payments for Union debt related to MFA are covered up to a level of 9 % of the total amount due by the common provisioning fund. In the event that the common provisioning fund is fully used up, the Union budget must replenish the provisioning fund to the minimum provisioning rate of 9 %.

From 1 January 2007, loans with Bulgaria and Romania cease to be external actions (see Article 1, third paragraph, of Regulation (EC, Euratom) No 2728/94) and are therefore covered directly by the Union budget and no longer by the Guarantee Fund.

## **5.3.2. IV 03 02 — LOANS AND RELATED BORROWINGS TO PROVIDE FINANCIAL ASSISTANCE TO MEMBER STATES**

### **5.3.2.1. IV 03 02 01 — VI. SINGLE FACILITY PROVIDING MEDIUM-TERM FINANCIAL ASSISTANCE FOR MEMBER STATES' BALANCES OF PAYMENTS**

#### **5.3.2.1.1. IV 03 02 01 01 — 1. Legal basis**

Council Regulation (EC) No 332/2002 of 18 February 2002 establishing a facility providing medium-term financial assistance for Member States' balances of payments (OJ L 53, 23.2.2002, p. 1).

Council Decision 2009/290/EC of 20 January 2009 providing Community medium-term financial assistance for Latvia (OJ L 79, 25.3.2009, p. 39).

Council Decision 2009/459/EC of 6 May 2009 providing Community medium-term financial assistance for Romania (OJ L 150, 13.6.2009, p. 8).

#### **5.3.2.1.2. IV 03 02 01 02 — 2. Description**

In accordance with Regulation (EC) No 332/2002, the Union may grant loans to Member States which are experiencing, or are seriously threatened with, difficulties in their balance of current payments or capital movements. Only Member States which have not adopted the euro may benefit from this facility. The outstanding amount of loans was limited to EUR 12 000 000 000 in principal.

On 2 December 2008, the Council decided to extend the facility to EUR 25 000 000 000.

On 20 January 2009, the Council decided to provide Community medium-term financial assistance for Latvia in the form of a medium-term loan of a principal of up to EUR 3 100 000 000 for a maximum average maturity of 7 years.

On 6 May 2009, the Council decided to provide Community medium-term financial assistance for Romania in the form of a medium-term loan of a principal of up to EUR 5 000 000 000 for a maximum average maturity of 5 years.

On 18 May 2009, the Council decided to extend the facility to EUR 50 000 000 000.

#### **5.3.2.1.3. IV 03 02 01 03 — 3. Effect on the budget**

Since both parts of these borrowing-and-lending operations are carried out on identical terms, they affect the Union budget only in the highly unlikely event that a Member State does not meet its scheduled payment obligations, whereby the payments for the Union's debt securities related to BoP will be covered by the available headroom under the permanent own resources ceiling. As of 31 December 2022, the outstanding capital amount under this instrument is EUR 200 000 000.

## **5.3.2.2. IV 03 02 02 — VII. European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism**

### **5.3.2.2.1. IV 03 02 02 01 — 1. Legal basis**

Council Regulation (EU) No 407/2010 of 11 May 2010 establishing a European financial stabilisation mechanism (OJ L 118, 12.5.2010, p. 1).

Article 122(2) of the Treaty on the Functioning of the European Union (TFEU).

Council Implementing Decision 2011/77/EU of 7 December 2010 on granting Union financial assistance to Ireland (OJ L 30, 4.2.2011, p. 34).

Council Implementing Decision 2011/344/EU of 30 May 2011 on granting Union financial assistance to Portugal (OJ L 159, 17.6.2011, p. 88).

### **5.3.2.2.2. IV 03 02 02 02 — 2. Description**

Article 122(2) TFEU provides for the possibility of the Union granting financial assistance to a Member State which is in difficulties or is seriously threatened with severe difficulties caused, inter alia, by exceptional occurrences beyond its control.

The guarantee provided by the Union is for borrowings raised on the capital markets or from financial institutions.

In accordance with Article 2(2) of Regulation (EU) No 407/2010, the outstanding amount of loans and credit lines granted to Member States under the European financial stabilisation mechanism shall be limited to the margin available under the Union's own resources ceiling for payment appropriations.

This item constitutes the structure for the guarantee provided by the Union. It will enable the Commission to service the debt should debtors default.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. Article 12 of Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities own resources (OJ L 130, 31.5.2000, p. 1) shall apply.

On 7 December 2010, the Union decided to make available to Ireland a loan amounting to a maximum of EUR 22 500 000 000, with a maximum average maturity of 7,5 years (OJ L 30, 4.2.2011, p. 34).

On 30 May 2011, the Union decided to make available to Portugal a loan amounting to a maximum of EUR 26 000 000 000 (OJ L 159, 17.6.2011, p. 88).

On 11 October 2011, the Council decided to amend Implementing Decisions 2011/77/EU and 2011/344/EU by extending the maturities and applying the reduction of the interest rate margin to all the tranches that have already been disbursed (Implementing Decisions 2011/682/EU and 2011/683/EU).

On 21 June 2013, the Council decided to amend Implementing Decision 2011/77/EU by extending the average loan maturity and providing the possibility to extend instalment maturities at the request of Ireland (Implementing Decision 2013/313/EU).

On 21 June 2013, the Council decided to amend Implementing Decision 2011/77/EU by extending the average loan maturity and providing the possibility to extend instalment maturities at the request of Portugal. In addition, measures to be adopted by the country in line with specification in the Memorandum of Understanding were specified (Implementing Decision 2013/323/EU).

On 22 October 2013, the Council decided to amend Implementing Decision 2011/77/EU by extending the availability of the financial assistance granted to Ireland (Implementing Decision 2013/525/EU).

### **5.3.2.2.3. IV 03 02 02 03 — 3. Effect on the budget**

Since both parts of these borrowing-and-lending operations are carried out on identical terms, they affect the budget only in the highly unlikely event that a Member State does not meet its scheduled payment obligations, whereby the payments for the Union's debt securities related to EFSM will be covered by the available headroom under the permanent own resources ceiling. On 31 December 2022, the outstanding capital amount under this instrument is EUR 46 300 000 000.



### **5.3.2.3. IV 03 02 03 — VIII. EUROPEAN INSTRUMENT FOR TEMPORARY SUPPORT TO MITIGATE UNEMPLOYMENT RISKS IN AN EMERGENCY (SURE)**

#### **5.3.2.3.1. IV 03 02 03 01 — 1. Legal basis**

Council Regulation (EU) 2020/672 of 19 May 2020 on the establishment of a European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) following the COVID-19 outbreak (OJ L 159, 20.5.2020, p. 1).

Council Implementing Decision (EU) 2020/1342 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Kingdom of Belgium to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 4).

Council Implementing Decision (EU) 2020/1343 of 25 September 2020 on granting temporary support under Regulation (EU) 2020/672 to the Republic of Bulgaria to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 10).

Council Implementing Decision (EU) 2020/1344 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Republic of Cyprus to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 13).

Council Implementing Decision (EU) 2020/1345 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Czech Republic to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 17).

Council Implementing Decision (EU) 2020/1346 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Hellenic Republic to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 21).

Council Implementing Decision (EU) 2020/1347 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Kingdom of Spain to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 24).

Council Implementing Decision (EU) 2020/1348 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Republic of Croatia to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 28).

Council Implementing Decision (EU) 2020/1349 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Italian Republic to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 31).

Council Implementing Decision (EU) 2020/1350 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Republic of Lithuania to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 35).

Council Implementing Decision (EU) 2020/1351 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Republic of Latvia to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 38).

Council Implementing Decision (EU) 2020/1352 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Republic of Malta to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 42).

Council Implementing Decision (EU) 2020/1353 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Republic of Poland to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 45).

Council Implementing Decision (EU) 2020/1354 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Portuguese Republic to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 49).

Council Implementing Decision (EU) 2020/1355 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to Romania to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 55).

Council Implementing Decision (EU) 2020/1356 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Republic of Slovenia to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 59).

Council Implementing Decision (EU) 2020/1357 of 25 September 2020 granting temporary support under Regulation (EU) 2020/672 to the Slovak Republic to mitigate unemployment risks in the emergency following the COVID-19 outbreak (OJ L 314, 29.9.2020, p. 63).

#### 5.3.2.3.2. IV 03 02 03 02 — 2. Description

Article 122(1) TFEU allows the Council to decide, on a proposal from the Commission and in a spirit of solidarity between Member States, upon the measures appropriate to respond to the socio-economic situation following the COVID-19 outbreak.

Article 122(2) TFEU enables the Council to grant Union financial assistance to a Member State that is in difficulties or is seriously threatened with severe difficulties caused by exceptional occurrences beyond its control.

The creation of a European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) following the COVID-19 outbreak should enable the Union to respond to the crisis in the labour market in a coordinated, rapid and effective manner and in a spirit of solidarity among Member States, thereby alleviating the impact on employment for individuals and the most affected economic sectors and mitigating the direct effects of this exceptional situation on public expenditure by the Member States.

Article 220(1) of the Financial Regulation states that financial assistance by the Union to Member States can take the form of a loan. Such loans should be granted to Member States where the COVID-19 outbreak has led to a sudden and severe increase, as from 1 February 2020, in actual and possibly also planned public expenditure due to national measures. That date ensures equal treatment for all Member States and allows for coverage of their actual and possibly also planned increases in spending relating to the effects on the labour markets of the Member States, irrespective of when the COVID-19 outbreak occurred in each specific Member State. The national measures, which are understood to be in line with the relevant fundamental rights principles, should be directly related to the creation or extension of short-time work schemes and to similar measures, including measures for self-employed persons, or to some health-related measures. Short-time work schemes are public programmes that in certain circumstances allow businesses experiencing economic difficulties to temporarily reduce the hours worked by their employees, who are provided with public income support for the hours not worked.

Article 5 of Regulation (EU) 2020/672 states that the maximum amount of financial assistance shall not exceed EUR 100 000 000 000 for all Member States.

#### 5.3.2.3.3. IV 03 02 03 03 — 3. Effect on the budget

The COVID-19 outbreak has had a massive and disruptive impact on the economic system of each Member State. It therefore calls for collective contributions by Member States in the form of guarantees supporting the loans from the Union budget. Such guarantees are necessary to enable the Union to grant loans of a sufficient order of magnitude to Member States in order to support labour market policies which are under the greatest strain. To ensure that the contingent liability arising from such loans is compatible with the applicable multiannual financial framework and own-resources ceilings, the guarantees provided by the Member States are irrevocable, unconditional and on demand, while additional safeguards should enhance the robustness of the system. In line with the complementary role of such guarantees, and without prejudice to their irrevocable, unconditional and on-demand nature, the Commission is expected, before calling on the guarantees provided by Member States, to draw on the margin available under the own-resources ceiling for payment appropriations to the extent that it is deemed sustainable by the Commission, having regard, *inter alia*, to the total contingent liabilities of the Union, including under the balance of payments facility established by Council Regulation (EC) No 332/2002 of 18 February 2002 establishing a facility providing medium-term financial assistance for Member States' balances of payments (OJ L 53, 23.2.2002, p. 1). In the relevant call on guarantees, the Commission should inform the Member States about the extent to which the available margin has been drawn. The need for guarantees provided by Member States may be reviewed if an agreement on a revised own-resources ceiling is reached.

Since both parts of these borrowing-and-lending operations are carried out on identical terms, they affect the budget only in the highly unlikely event that Member States default, whereby the payments for Union debt related to SURE will be covered by the available headroom under the permanent own resources ceiling of the Union budget, as well as the 25% guarantee provided by all Member States. As of 31 December 2022, the outstanding capital amount under this instrument is EUR 98 355 000 000.

## 5.3.2.4. IV 03 02 04 — IX. NEXTGENERATIONEU

### 5.3.2.4.1. IV 03 02 04 01 — 1. Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320), and in particular Articles 92a and 92b thereof and Annex VIIa thereto.

Regulation (EU) No 1305/2013 of the European Parliament and of the Council of 17 December 2013 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and repealing Council Regulation (EC) No 1698/2005 (OJ L 347, 20.12.2013, p. 487).

Decision No 1313/2013/EU of the European Parliament and of the Council of 17 December 2013 on a Union Civil Protection Mechanism (OJ L 347, 20.12.2013, p. 924).

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1).

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23).

Regulation (EU) 2020/2221 of the European Parliament and of the Council of 23 December 2020 amending Regulation (EU) No 1303/2013 as regards additional resources and implementing arrangements to provide assistance for fostering crisis repair in the context of the COVID-19 pandemic and its social consequences and for preparing a green, digital and resilient recovery of the economy (REACT-EU) (OJ L 437, 28.12.2020, p. 30).

Regulation (EU) 2021/241 of the European Parliament and of the Council of 12 February 2021 establishing the Recovery and Resilience Facility (OJ L 57, 18.2.2021, p. 17).

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30).

Regulation (EU) 2021/695 of the European Parliament and of the Council of 28 April 2021 establishing Horizon Europe – the Framework Programme for Research and Innovation, laying down its rules for participation and dissemination, and repealing Regulations (EU) No 1290/2013 and (EU) No 1291/2013 (OJ L 170, 12.5.2021, p. 1).

Regulation (EU) 2021/1056 of the European Parliament and of the Council of 24 June 2021 establishing the Just Transition Fund (OJ L 231, 30.6.2021, p. 1).

### 5.3.2.4.2. IV 03 02 04 02 — 2. Description

The COVID-19 pandemic constitutes a widespread and severe public health crisis. It severely affects citizens, societies and economies worldwide. The extent of the health crisis and the policy responses taken to control it are unprecedented.

A comprehensive plan for European recovery has called for massive public and private investment at European level to set the Union firmly on the path to a sustainable and resilient recovery, creating high-quality jobs and repairing the immediate damage brought by the COVID-19 pandemic whilst supporting the Union's green and digital priorities. To provide the financing for Regulation (EU) 2020/2094, the Commission proposed an amendment to Decision (EU, Euratom) 2020/2053 which has authorised the Union to borrow temporarily and exceptionally an amount of EUR 750 billion in 2018 prices, to increase the own resources ceiling to accommodate the liabilities and contingent liabilities for loans to the Member States. Regulation (EU) 2020/2094 determines the allocation of funds to different Union programmes in line with the strategy set out in the European Union Recovery Plan.

Up to EUR 384,4 billion in 2018 prices may be used for non-repayable support and repayable support through financial instruments.

Up to EUR 360 billion in 2018 prices may be used to provide loans to Member States<sup>19</sup>. The Union will bear contingent liability in the form of a guarantee for those loans until they are repaid.

Up to EUR 5,6 billion in 2018 prices may be used for provisioning for budgetary guarantees and related expenditure.

The European Union Recovery Instrument provides funding for measures and actions to be carried out as outlined in the European Union Recovery Plan. The resources raised through the issuance are to finance the following measures: (a) measures to restore employment and job creation; (b) measures in the form of reforms and investments to reinvigorate the potential for sustainable growth and employment in order to strengthen cohesion among Member States and increase their resilience; (c) measures for businesses affected by the economic impact of the COVID-19 crisis, in particular measures that benefit small and medium-sized enterprises as well as support for investment in activities that are essential for strengthening sustainable growth in the Union, including direct financial investment in enterprises; (d) measures for research and innovation in response to the COVID-19 crisis; (e) measures for increasing the level of the Union's crisis preparedness and enabling a quick and effective Union response in the event of major emergencies, including measures such as stockpiling of essential supplies and medical equipment and acquiring the necessary infrastructures for rapid crisis response; (f) measures to ensure that a just transition to a climate-neutral economy will not be undermined by the COVID-19 crisis; (g) measures to address the impact of the COVID-19 crisis on agriculture and rural development.

With respect to the allocation of the funds, up to EUR 384 400 million in 2018 prices in the form of non-repayable support and repayable support through financial instruments are to be allocated as follows: (i) up to EUR 47 500 million in 2018 prices for structural and cohesion programmes of the multiannual financial framework 2014-2020 as reinforced until 2022, including support through financial instruments; (ii) up to EUR 312 500 million in 2018 prices for a programme financing recovery and economic and social resilience via support to reforms and investments; (iii) up to EUR 1 900 million in 2018 prices for programmes related to civil protection; (iv) up to EUR 5 000 million in 2018 prices for programmes related to research and innovation, including support through financial instruments; (v) up to EUR 10 000 million in 2018 prices for programmes supporting territories in their transition towards a climate-neutral economy; (vi) up to EUR 7 500 million in 2018 prices for development in rural areas.

In addition, up to EUR 360 000 million in 2018 prices are to be allocated in loans to Member States for a programme financing recovery and economic and social resilience via support to reforms and investments and up to EUR 5 600 million in 2018 prices are to be allocated for provisioning for budgetary guarantees and related expenditure for programmes aiming at supporting investment operations in the field of Union internal policies.

The actions and measures will be carried out in accordance with the conditions laid down in the basic acts establishing the policy instruments. This is why the Commission presented in parallel the necessary legislative proposals ensuring that those policy instruments can receive external assigned revenues resulting from the implementation of Regulation (EU) 2020/2094.

#### 5.3.2.4.3. IV 03 02 04 03 — 3. Effect on the budget

Regulation (EU) 2020/2094 provides financial support from external assigned revenue from the Union's borrowing authorised under Article 5 of Decision (EU, Euratom) 2020/2053 for non-repayable support, repayable support through financial instruments and for provisioning for budgetary guarantees and related expenditure. This entails the need to foresee commitment and payment appropriations to cover amounts falling due for the borrowing (for coupon payments and redemptions at maturity). No new net borrowing will take place after 2026. The repayment of the funds has been scheduled in accordance with the principle of sound financial management, so as to ensure the steady and predictable reduction of liabilities. All liabilities are scheduled to be fully repaid at the latest by 31 December 2058. The necessary appropriations foreseen in the MFF financial programming to cover potential coupon payments over the period 2021-2027 are compatible with the Multiannual Financial Framework, and in particular Heading 2 'Cohesion, Resilience and Values' (excluding 'Economic, Social and Territorial Cohesion'). Future Multiannual Financial Frameworks will need to provide the necessary appropriations to cover coupon payments and redemptions at maturity. Loans will be repaid by the beneficiary Member States and the Union will bear only contingent liability compatible with the specific own resources ceiling.

For the borrowing, the Union counts on its high credit rating to get favourable financial terms. To protect this rating, the Union has used the Union budget headroom as a guarantee, in accordance with Article 6 of Decision (EU, Euratom) 2020/2053. The headroom is the difference between the maximum amount of revenue that the Union can raise for the Union budget and the actual spending from

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<sup>19</sup> 13 Member States have requested a loan ahead of the legal deadline of 31 August 2023. If these additional loan requests are positively assessed by the Commission and approved by the Council, around EUR 292,6 billion in current prices of loan support would be committed under the RRF, which is about 76 % of the EUR 385,8 billion in loan support that is available under the RRF. For more information, see Overview of Member States' loan requests under the RRF (europa.eu).

the Union budget. It therefore guarantees that the Union can always deliver on its commitments, no matter the circumstances. To guarantee the borrowing under NextGenerationEU, the Union has a headroom that is 0,6 percentage points higher than the standard one, for the period until 2058.

## 6. V — Nomenclature changes

### 6.1. V 01 — Introduction to the nomenclature

The nomenclature for the Multiannual Financial Framework (MFF) 2021-2027, as decided following the adoption of the 2021 Union budget, allows for clearer, more informative and better aligned links between the MFF headings and programmes.

Since the 2021 Union budget and in line with the political agreement on the MFF 2021-2027, the budget nomenclature is structured by programme cluster (policy area) corresponding to the ‘purpose’ within the meaning of Article 47 of the Financial Regulation.

The first 15 titles correspond to the programme clusters within MFF headings 1 to 6 as presented in the MFF 2021-2027 proposals of May 2018 and 2020. Title 16 includes expenditure outside the annual ceilings set out in the MFF, mainly special instruments.

Within these first 16 titles, the structure in chapters has been harmonised as follows:

- Chapter 01 groups the support expenditure financed from the envelopes of the programmes included in the title as requested by the Financial Regulation.

The support expenditure of each programme is classified in articles (and further broken down to item level where necessary) following the sequence of the operational chapters.

The operating subsidies of executive agencies charged to the envelopes of the programmes delegated to them are presented under standardised items allowing them to be easily identified across the whole nomenclature: XX 01 XX 7X.

- Chapters 02 to 07 (number varying from one title to another) group the operational expenditure of the programmes included in the title, broken down in articles (and items) that correspond to the specific objectives defined in the sectoral legal bases;
- Chapter 10 groups the Union contributions to the decentralised agencies included in the title;
- Chapter 20 groups the following types of expenditure:
  - Article 01 includes the total expenditure of the pilot projects of the title;
  - Article 02 includes the total expenditure of the preparatory actions of the title;
  - Article 03 includes expenditure that is not part of a programme but for which a basic act exists;
  - Article 04 includes the expenditure relating to actions financed under the prerogatives of the Commission and specific powers conferred on the Commission.

Title 20 includes the administrative expenditure of the Commission and Title 21 the pensions (of former staff and members of all Union institutions) and the contributions to the European Schools. These two titles include the expenditure falling under the MFF heading 7 ‘European Public Administration’.

Finally, Title 30 constitutes the ‘provisions’ title foreseen in Article 49 of the Financial Regulation.

Two complementary nomenclatures

The main nomenclature of the Commission is complemented by two nomenclatures under Annexes 1 and 2 of this section:

- in accordance with Article 65 of the Financial Regulation, Annex 1 sets out in further detail the expenditure of the six offices (O1 to O6). That annex follows a structure by office similar to Title 20 of the main nomenclature where the total expenditure of each office is entered into specific budget lines (under Chapter 3);
- Annex 2 presents each individual ongoing pilot project and preparatory action with the following standardised structure:
  - a separate title is provided for the pilot projects ‘PP’ and for the preparatory actions ‘PA’;
  - within each of these two titles, chapters corresponding to the programme cluster from which pilot projects and preparatory actions are financed. The total expenditure by chapter in Annex 2 corresponds to the amounts of expenditure presented under Articles XX 20 01 and XX 20 02 of the main nomenclature for pilot projects and preparatory actions, respectively;
  - within each chapter, articles correspond to the budgetary year in which the pilot projects and preparatory actions were adopted.

## Correspondence tables

The tables below present, for each of the three nomenclatures (Main – pilot projects and preparatory actions – Offices), the correspondence at budget line level between the 2023 budget and the 2024 budget.

### 6.2. V 02 — Nomenclature changes between the 2024 Budget and the 2025 Draft Budget

#### 6.2.1. V 02 01 — Main structure

Budget 2024 (1)	Draft Budget 2025	Name in Draft Budget 2025	Action
<b>European Strategic Investments</b>			
	02 01 21 02	Support expenditure for the Secretariat for performance review	New
<b>Environment and Climate Action</b>			
	09 01 04	Support expenditure for the Social Climate Fund	New
	09 05 01	Social Climate Fund (SCF) – operational expenditure	New
<b>Security</b>			
	12 10 04	EU Centre to prevent and counter child sexual abuse (CSA)	New
<b>Defence</b>			
	13 01 06	Support expenditure for the European Defence Industry Programme	New
	13 08 01	European Defence Industry Programme	New
<b>External Action</b>			
14 01 06		Support expenditure for Ukraine Macro-Financial Assistance Plus (MFA+)	Deleted
	14 01 07	Support expenditure for Ukraine Support Instrument	New
14 07 02		Ukraine MFA+ non-repayable support	Deleted
	14 08 01	Union Secure Connectivity Programme - Contribution from Heading 6	New
	14 09 01	Ukraine Support Instrument	New
<b>Expenditure outside the annual ceilings set out in the Multiannual Financial Framework</b>			
	16 04 07	MFA+	New

(1) Budget 2024 includes amending budgets 1-2/2024.

#### 6.2.2. V 02 02 — Pilot projects and preparatory actions

Budget 2024 (1)	Draft Budget 2025	Name in Draft Budget 2025	Action
<b>PILOT PROJECTS</b>			
PP 01 16 01		Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	Deleted
PP 01 19 01		Pilot project — Testing retrofit technologies	Deleted
PP 01 19 02		Pilot project — Space traffic management	Deleted
PP 01 19 03		Pilot project — Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&I	Deleted
PP 01 19 04		Pilot project — Research into reducing CO2 emissions in steel production	Deleted
PP 01 19 09		Pilot project — Implementation of the research methodology 'Multidimensional Inequality Framework' research methodology for the European Union	Deleted
PP 02 17 03		Pilot project — Single European Sky (SES) airspace architecture	Deleted
PP 02 18 02		Pilot project — Pan-European road safety awareness campaign	Deleted
PP 02 19 05		Pilot project — Integrated digital service platform for citizens and business	Deleted
PP 02 20 02		Pilot project — Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in Aviation	Deleted
PP 03 17 03		Pilot project — Environmental monitoring of pesticide use through honeybees	Deleted
PP 03 18 01		Pilot project — Enhancing internationalisation capacity through European networks of SMEs	Deleted
PP 03 19 01		Pilot project — Quality of service in tourism	Deleted
PP 03 19 03		Pilot project — Closing data gaps and paving the way for pan-European fire safety efforts	Deleted

Budget 2024 (1)	Draft Budget 2025	Name in Draft Budget 2025	Action
PP 06 19 01		Pilot project — Confidence in vaccines for patients, families and communities	Deleted
PP 07 17 03		Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	Deleted
PP 07 18 06		Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection	Deleted
PP 07 20 01		Pilot project — Role of the minimum wage in establishing the Universal Labour Guarantee	Deleted
PP 08 18 01		Pilot project — Ocean Literacy for All	Deleted
PP 09 17 03		Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures	Deleted
PP 09 17 04		Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict	Deleted
PP 09 18 02		Pilot project — Using satellite images to improve the operation of the Natura 2000 network	Deleted
PP 09 18 03		Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union	Deleted
PP 09 18 05		Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities	Deleted
PP 09 19 01		Pilot project — Development of a European label for Ultra Low Emissions Vehicles (ULEV)	Deleted
PP 09 19 04		Pilot project — Invasive alien species: improvement of understanding and communication	Deleted
PP 14 16 02		Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania	Deleted
PP 14 17 02		Pilot project — Santé pour tous — Health for All — A joint project carried out by Aimes-Afrique (Togo) and Aktion PiT-Togohilfe e.V.	Deleted
		<b>PREPARATORY ACTIONS</b>	
PA 03 18 02		Preparatory action — World Bridge Tourism	Deleted
PA 03 18 04		Preparatory action — Speeding up industrial modernisation by improving support for pan-European demonstration facilities — 3D printing	Deleted
PA 03 18 05		Preparatory action — Cir@Lean: Business-enabling network for SMEs in the Union to utilise circular economy business opportunities	Deleted
PA 03 20 02		Preparatory action — Independent on-road real driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	Deleted
PA 05 17 01		Preparatory action — Macro-regional strategy 2014-2020: European Union strategy for the Alpine region	Deleted
PA 07 16 01		Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s	Deleted
PA 07 18 03		Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level	Deleted
PA 07 19 05		Preparatory action — Recognition of school study periods abroad	Deleted
PA 08 20 01		Preparatory action — Charter of Good Practices for Cruises	Deleted
PA 09 18 01		Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform	Deleted
PA 10 14 01		Preparatory action — Funding for the rehabilitation of victims of torture	Deleted
PA 14 07 01		Preparatory action — Global Energy Efficiency and Renewable Energy Fund	Deleted
PA 20 17 02		Preparatory action — Encrypted electronic communications of Union institutions	Deleted
PA 20 18 01		Preparatory action — Linked open data in European public administration	Deleted
(1) Budget 2024 includes amending budgets 1-2/2024.			

### 6.2.3. V 02 03 — Offices

Budget 2024 (1)	Draft Budget 2025	Name in Draft Budget 2025	Action
(1) Budget 2024 includes amending budgets 1-2/2024.			