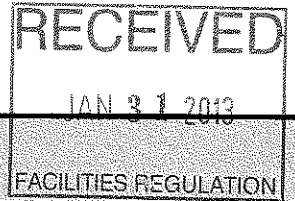


2013 Annual Hospital Staffing Report



Hospital Name: Butler Hospital

Number of Licensed Beds: 137

Number of Staffed Beds: 141 (pending acuity)

Number of Units in Report: 6

Time Period Reflected in Report: From: 10/1/2012 To: 10/1/2013

Name of Person Completing Report: Linda Damon

A handwritten signature in cursive script that reads "Linda Damon".

Title of Person Completing Report: Vice President of Patient Care Services

CEO Signature:

A handwritten signature in cursive script, likely belonging to the CEO.

Date:

1/22/13

2013 Annual Butler Hospital Staffing Report

Patient Care Unit Name: Delmonico 1A & B	Specialty Service (i.e., orthopedics, oncology): Substance Abuse Unit	# of Telemetry Beds:
--	--	-----------------------------

Type of Unit: <i>(Check all that apply)</i>	Age Group: <i>(Check all that apply)</i>
<input type="checkbox"/> Critical Care/ Intensive Care Unit <input checked="" type="checkbox"/> Psychiatric Unit <input type="checkbox"/> Step-Down/ Intermediate Care Unit <input type="checkbox"/> Rehabilitation Unit <input type="checkbox"/> General Medical/Surgical Unit <input type="checkbox"/> Transitional Care Unit <input type="checkbox"/> Obstetrical Unit/ Nursery <input type="checkbox"/> Emergency Department	<input checked="" type="checkbox"/> Adult <input type="checkbox"/> Pediatric <input type="checkbox"/> Newborn

Number of patients upon which staffing plan is based (Average Daily Census):	28
---	-----------

Emergency Department = Average number of visits per day (Total Visits/365 days):

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	3	3	2
MHW/LPN	8 hours	3	3	3
CNAs	8 hours			
Other (Specify):	8 hours			
Activity Therapist	8 hours	1.5	1.5	
Total Direct Care Providers:		7.50	7.50	5.00

Comments:

Page 2 of 7

2013 Annual Butler Hospital Staffing Report

Patient Care Unit Name: 3C	Delmonico	Specialty Service (i.e., orthopedics, oncology): Adolescent Unit	# of Telemetry Beds:	
Type of Unit: <i>(Check all that apply)</i>		Age Group: <i>(Check all that apply)</i>		
<input type="checkbox"/> Critical Care/ Intensive Care Unit	<input checked="" type="checkbox"/> Psychiatric Unit	<input type="checkbox"/> Adult		
<input type="checkbox"/> Step-Down/ Intermediate Care Unit	<input type="checkbox"/> Rehabilitation Unit	<input checked="" type="checkbox"/> Pediatric		
<input type="checkbox"/> General Medical/Surgical Unit	<input type="checkbox"/> Transitional Care Unit	<input type="checkbox"/> Newborn		
<input type="checkbox"/> Obstetrical Unit/ Nursery	<input type="checkbox"/> Emergency Department			
Number of patients upon which staffing plan is based (Average Daily Census):		14		
Emergency Department = Average number of visits per day (Total Visits/365 days):				
Position	Shift Length	Number of Staff Ordinarily Assigned		
		Days	Evenings	Nights
RNs	8 hours	2	2	1
MHW	8 hours	2	2	2
CNAs	8 hours			
Other (Specify):	8 hours			
Activity Therapist	8 hours	1	1	
Total Direct Care Providers:		5.00	5.00	3.00
Comments:				

2013 Annual Butler Hospital Staffing Report

Patient Care Unit Name: Lippitt 2	Specialty Service (i.e., orthopedics, oncology): Intensive Treatment Unit	# of Telemetry Beds:
---	--	----------------------

Type of Unit: <i>(Check all that apply)</i>	Age Group: <i>(Check all that apply)</i>
<input type="checkbox"/> Critical Care/ Intensive Care Unit <input checked="checked" type="checkbox"/> Psychiatric Unit <input type="checkbox"/> Step-Down/ Intermediate Care Unit <input type="checkbox"/> Rehabilitation Unit <input type="checkbox"/> General Medical/Surgical Unit <input type="checkbox"/> Transitional Care Unit <input type="checkbox"/> Obstetrical Unit/ Nursery <input type="checkbox"/> Emergency Department	<input checked="checked" type="checkbox"/> Adult <input type="checkbox"/> Pediatric <input type="checkbox"/> Newborn

Number of patients upon which staffing plan is based (Average Daily Census):	20
--	----

Emergency Department = Average number of visits per day (Total Visits/365 days):	
--	--

Position	Shift Length	Number of Staff Ordinarily Assigned		
		Days	Evenings	Nights
RNs	8 hours	2	2	2
MHW/LPN	8 hours	3	3	2
CNAs	8 hours			
Other (Specify):	8 hours			
Activity Therapist	8 hours	1	1	
Total Direct Care Providers:		6.00	6.00	4.00

Comments:

2013 Annual Butler Hospital Staffing Report

Patient Care Unit Name: Delmonico 3	Specialty Service (i.e., orthopedics, oncology): Adult	# of Telemetry Beds:
---	---	-----------------------------

Type of Unit: <i>(Check all that apply)</i>		Age Group: <i>(Check all that apply)</i>
<input type="checkbox"/> Critical Care/ Intensive Care Unit	<input checked="" type="checkbox"/> Psychiatric Unit	<input checked="" type="checkbox"/> Adult
<input type="checkbox"/> Step-Down/ Intermediate Care Unit	<input type="checkbox"/> Rehabilitation Unit	<input type="checkbox"/> Pediatric
<input type="checkbox"/> General Medical/Surgical Unit	<input type="checkbox"/> Transitional Care Unit	<input type="checkbox"/> Newborn
<input type="checkbox"/> Obstetrical Unit/ Nursery	<input type="checkbox"/> Emergency Department	

Number of patients upon which staffing plan is based (Average Daily Census):	29
---	-----------

Emergency Department = Average number of visits per day (Total Visits/365 days):	
---	--

Position	Shift Length	Number of Staff Ordinarily Assigned		
		Days	Evenings	Nights
RNs	8 hours	3	3	2
MHW	8 hours	3	3	2
CNAs	8 hours			
AT	8 hours	1	1	
	8 hours			
Total Direct Care Providers:		7.00	7.00	4.00

Comments: