2013 Annual Hospital Staffing Report

Hospital Name: The Westerly Hospital

Number of Licensed Beds: 125

Number of Staffed Beds: 45 Med/Surg   6 Critical Care

Number of Units in Report: 3 Units plus Emergency Department

Time Period Reflected in Report: From: June, 2013   To: Present

Name of Person Completing Report: Lauren Williams, RN

Title of Person Completing Report: Vice President Patient Care Services/CNO

CEO Signature:	Date: 7/29/13

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Patient Care Unit Name: ICU	Specialty Service (i.e., orthopedics, oncology): Critical Care	# of Telemetry Beds: 9

Type of Unit: *(Check all that apply)*		Age Group: *(Check all that apply)*
X Critical Care/ Intensive Care Unit	☐Psychiatric Unit	X Adult
☐Step-Down/ Intermediate Care Unit	☐Rehabilitation Unit	☐ Pediatric
☐General Medical/Surgical Unit	☐Transitional Care Unit	☐Newborn
☐Obstetrical Unit/ Nursery	☐Emergency Department	

Number of patients upon which staffing plan is based (Average Daily Census):	4
Emergency Department = Average number of visits per day (Total Visits/365 days):	

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	2	2	2
LPNs	8 hours	0	0	0
CNAs	8 hours	0	0	0
Other (Specify):				
Secretary	8 hours	1	1	0
Total Direct Care Providers:		2	2	2

Comments: Critical Care will add additional staff based on census and acuity

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Patient Care Unit Name: Medical Care Unit	Specialty Service (i.e., orthopedics, oncology): General	# of Telemetry Beds: 0

Type of Unit: *(Check all that apply)*		Age Group: *(Check all that apply)*
☐Critical Care/ Intensive Care Unit	☐Psychiatric Unit	X Adult
☐Step-Down/ Intermediate Care Unit	☐Rehabilitation Unit	X Pediatric
X General Medical/Surgical Unit	☐Transitional Care Unit	☐Newborn
☐Obstetrical Unit/ Nursery	☐Emergency Department	

Number of patients upon which staffing plan is based (Average Daily Census):	22
Emergency Department = Average number of visits per day (Total Visits/365 days):	

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	5	5	4
LPNs	8 hours	0	0	0
CNAs	8 hours	2	2	2
Other (Specify):				
	8 hours			
Total Direct Care Providers:		7	7	6

Comments:

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Patient Care Unit Name: Surgical Care Unit	Specialty Service (i.e., orthopedics, oncology): Surgical Care	# of Telemetry Beds: 0

Type of Unit: *(Check all that apply)*		Age Group: *(Check all that apply)*
☐Critical Care/ Intensive Care Unit	☐Psychiatric Unit	X Adult
☐Step-Down/ Intermediate Care Unit	☐Rehabilitation Unit	☐Pediatric
X General Medical/Surgical Unit	☐Transitional Care Unit	☐Newborn
☐Obstetrical Unit/ Nursery	☐Emergency Department	

Number of patients upon which staffing plan is based (Average Daily Census):	12
Emergency Department = Average number of visits per day (Total Visits/365 days):	

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	3	3	2
LPNs	8 hours	0	0	0
CNAs	8 hours	2	1	1
Other (Specify):				
	8 hours			
Total Direct Care Providers:		5	4	3

Comments:

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Patient Care Unit Name: Emergency Department	Specialty Service (i.e., orthopedics, oncology):	# of Telemetry Beds: 0

Type of Unit: *(Check all that apply)*		Age Group: *(Check all that apply)*
☐ Critical Care/ Intensive Care Unit	☐ Psychiatric Unit	X Adult
☐ Step-Down/ Intermediate Care Unit	☐ Rehabilitation Unit	X Pediatric
☐ General Medical/Surgical Unit	☐ Transitional Care Unit	X Newborn
☐ Obstetrical Unit/ Nursery	X Emergency Department	

Number of patients upon which staffing plan is based (Average Daily Census):	
Emergency Department = Average number of visits per day (Total Visits/365 days):	64

Position	Shift Length	Number of Staff Ordinarily Assigned		
		Days	Evenings	Nights
RNs	8 hours	4	5	2
ED Techs	8 hours	1	1	0
Other (Specify):				
MD/PA	8 hours	1	2	1
HUC's	8 hours	1	1	1
Total Direct Care Providers:		5	6	2

Comments:	Above typical ED staffing for 40 weeks in year. For 12 weeks of summer, RN staffing is increased approximately 20% due to higher patient demand.