2014 Annual Hospital Staffing Report

Hospital Name: Butler Hospital

Number of Licensed Beds: 143

Number of Staffed Beds: 159
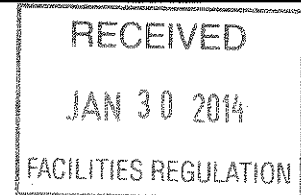
Number of Units in Report: 7

Time Period Reflected in Report: From: 10/1/2013   To: 10/1/2014

Name of Person Completing Report: Linda Damon

Title of Person Completing Report: Vice President of Patient Care Services

CEO Signature: *Patricia Rewperdms*   Date: 1/22/14

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Patient Care Unit Name: Frost 1	Specialty Service (i.e., orthopedics, oncology): Telemetry/Med Surg	# of Telemetry Beds: 19

Type of Unit: *(Check all that apply)*		Age Group: *(Check all that apply)*
Critical Care/ Intensive Care Unit	Psychiatric Unit	X-Adult
X-Step-Down/ Intermediate Care Unit	Rehabilitation Unit	Pediatric
General Medical/Surgical Unit	Transitional Care Unit	Newborn
Obstetrical Unit/ Nursery	Emergency Department	

Number of patients upon which staffing plan is based (Average Daily Census):	16
Emergency Department = Average number of visits per day (Total Visits/365 days):	

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	4.0	4.0	3.0
LPNs	8 hours	0.0	0.0	0.0
CNAs	8 hours	3.0	3.0	2.0
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		7.0	7.0	5.0

Comments:

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Patient Care Unit Name: Frost 2	Specialty Service (i.e., orthopedics, oncology): Surgical, Pediatrics, Ortho	# of Telemetry Beds: 20 (remote)

Type of Unit: *(Check all that apply)*		Age Group: *(Check all that apply)*
Critical Care/ Intensive Care Unit	Psychiatric Unit	X - Adult
Step-Down/ Intermediate Care Unit	Rehabilitation Unit	Pediatric
X-General Medical/Surgical Unit	Transitional Care Unit	Newborn
Obstetrical Unit/ Nursery	Emergency Department	

Number of patients upon which staffing plan is based (Average Daily Census):	16
Emergency Department = Average number of visits per day (Total Visits/365 days):	

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	3.0	3.0	3.0
LPNs	8 hours	0.0	0.0	0.0
CNAs	8 hours	3.0	3.0	2.0
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		6.0	6.0	5.0

Comments:

Two inpatient hospice rooms are included in room count.

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Patient Care Unit Name: Frost 3	Specialty Service (i.e., orthopedics, oncology): Orthopedics, Hospice Beds	# of Telemetry Beds: 20 (remote)

Type of Unit: *(Check all that apply)*		Age Group: *(Check all that apply)*
Critical Care/ Intensive Care Unit	Psychiatric Unit	X - Adult
Step-Down/ Intermediate Care Unit	Rehabilitation Unit	Pediatric
X-General Medical/Surgical Unit/Orthopedics	Transitional Care Unit	Newborn
Obstetrical Unit/ Nursery	Emergency Department	

Number of patients upon which staffing plan is based (Average Daily Census):	15
Emergency Department = Average number of visits per day (Total Visits/365 days):	

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	3.0	3.0	3.0
LPNs	8 hours	0.0	0.0	0.0
CNAs	8 hours	2.0	2.0	1.0
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		5.0	5.0	4.0

Comments:

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Patient Care Unit Name: Read 2	Specialty Service (i.e., orthopedics, oncology): LDRP	# of Telemetry Beds: 0

Type of Unit: *(Check all that apply)*		Age Group: *(Check all that apply)*
Critical Care/ Intensive Care Unit	Psychiatric Unit	X-Adult
Step-Down/ Intermediate Care Unit	Rehabilitation Unit	Pediatric
General Medical/Surgical Unit	Transitional Care Unit	X-Newborn
X - Obstetrical Unit/ Nursery	Emergency Department	

Number of patients upon which staffing plan is based (Average Daily Census):	6
Emergency Department = Average number of visits per day (Total Visits/365 days):	

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	4.0	4.0	4.0
LPNs	8 hours	0.0	0.0	0.0
CNAs	8 hours	1.0	1.0	1.0
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		5.0	5.0	5.0

Comments:

9 LDRP rooms, 3 med/surg beds

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Patient Care Unit Name: Intensive Care Unit	Specialty Service (i.e., orthopedics, oncology): Critical Care	# of Telemetry Beds: 8

Type of Unit: *(Check all that apply)*		Age Group: *(Check all that apply)*
X-Critical Care/ Intensive Care Unit	**Psychiatric Unit**	**X - Adult**
Step-Down/ Intermediate Care Unit	**Rehabilitation Unit**	**Pediatric**
General Medical/Surgical Unit	**Transitional Care Unit**	**Newborn**
Obstetrical Unit/ Nursery	**Emergency Department**	

Number of patients upon which staffing plan is based (Average Daily Census):	6
Emergency Department = Average number of visits per day (Total Visits/365 days):	

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	3.0	3.0	3.0
LPNs	8 hours	0.0	0.0	0.0
CNAs	8 hours	1.0	1.0	1.0
Other (Specify):	8 hours			
	8 hours			
Total Direct Care Providers:		4.0	4.0	4.0

Comments:

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Patient Care Unit Name: Emergency Dept	Specialty Service (i.e., orthopedics, oncology): Acute/Walkin/Critical Care	# of Telemetry Beds: 15 & 4 portable monitors

Type of Unit: *(Check all that apply)*		Age Group: *(Check all that apply)*
Critical Care/ Intensive Care Unit	Psychiatric Unit	X - Adult
Step-Down/ Intermediate Care Unit	Rehabilitation Unit	X - Pediatric
General Medical/Surgical Unit	Transitional Care Unit	Newborn
Obstetrical Unit/ Nursery	X-Emergency Department	

Number of patients upon which staffing plan is based (Average Daily Census):	0
Emergency Department = Average number of visits per day (Total Visits/365 days):	74

Position	Shift Length	Number of Staff Ordinarily Assigned (to care for a fixed number of patients in an 8 hour shift)		
		Days	Evenings	Nights
RNs	8 hours	5.0	5.0	3.0
LPNs	8 hours	0.0	0.0	0.0
CNAs	8 hours	1.0	1.0	0.5
Other (Specify): Unit Secretary	8 hours	1.0	1.0	1.0
	8 hours			
Total Direct Care Providers:		7.0	7.0	4.5

Comments: