



Gas main being installed in Madison Ave. near Michigan Ave.

The Peoples Gas Light and Coke Company
Safety Modernization Program
ICC 2022 1st Quarter Report

SMP Progress through: March 31, 2022
Published: May 13, 2022

Quarterly Highlights

1. The plan for the year supports the necessary pace of the program and is displayed with the blue lines and bars throughout the report. The risks and constraints were assessed against the plan for the year and informed the range amounts shown on the progress metrics in order to illustrate the potential impact these risks may have. Project teams continue to mitigate risks and coordinate with various entities to move projects from design through construction.
2. Steady progress was made during the first quarter, including more than 20 miles of main installation.
3. Construction was completed in March for the Niles Gate Station. This gate station supports the overall distribution system in the Northwest side of Chicago.

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May 13, 2022

Illinois Commerce Commission
527 East Capitol Avenue
Springfield, IL 62701

Dear Chairman Zalewski and Commissioners Kimbrel, Bocanegra, Carrigan and McCabe:

We are pleased to submit our quarterly report for the Peoples Gas Safety Modernization Program (SMP) in compliance with the ICC's order in docket 16-0376. Here are a few highlights from the first quarter of 2022:

2022 construction overview — SMP work will take place in 15 neighborhoods and at more than 75 individual locations throughout Chicago this year. Projects will begin in two new neighborhoods: Rosemoor and Irving Woods. As we do each year before construction season, we met with aldermanic offices in wards where we will be doing substantial projects in 2022 and presented our plans at a meeting facilitated by the Chicago Department of Transportation.

Jeffery Manor — Peoples Gas plans to install 14 miles of gas main and 1,300 service lines in 2022 as part of a multi-year upgrade kicked off last year in Jeffery Manor. This year's plans include moving 1,400 gas meters and retiring about six miles of outdated gas main. We are working closely with 7th Ward Ald. Greg Mitchell and the Chicago Department of Transportation to coordinate our work with a large street and sidewalk upgrade planned for this year.

Cragin — Peoples Gas worked closely with 36th Ward Ald. Gilbert Villegas, the principal of Lloyd Elementary School and contractors to minimize the impact of construction in the Cragin neighborhood. Work in the first quarter involved threading new plastic gas main through an outdated cast iron main, a process that greatly reduces the need for excavation and impact of construction on the community.

Northwest Interconnect Gate Station — Crews completed construction on a new gate station to support the conversion of our delivery system on the Northwest Side from low pressure to medium pressure. With the gate station in place, system upgrades can be made in Irving Woods and other high-risk Northwest Side neighborhoods.

Reducing methane emissions — SMP improvements made in 2021 will prevent about 250 metric tons of methane from leaking into the atmosphere, the greenhouse gas equivalent of 15.5 million miles driven by the average gasoline-powered passenger car.

We look forward to continuing to partner with you to improve the safety, reliability and environmental sustainability of our delivery system. As always, feel free to contact me with any questions or concerns.

Sincerely,



Andy Hesselbach
Senior Vice President of Gas Operations

2. Summary Observations & Analysis

Enclosed is Peoples Gas' Safety Modernization Program (SMP) first quarter 2022 Report. The information displayed on the pages that follow are actual results recorded from January 2022 through March 2022 as measured against the plan established in the fourth quarter of 2021.

The plan supports the necessary pace of the program and is shown through the blue lines and bars throughout the report. As always, execution of the planned installation and retirement quantities involves coordination and collaboration with various groups and thousands of customers each year. Along with the challenges of coordinating with the various groups and thousands of customers, this year the projects teams will continue navigating through global supply chain disruptions as well as labor resource constraints. Peoples Gas continues to mitigate risks and coordinate with various entities to efficiently progress these critical system upgrades.

During the first quarter, construction continued to progress despite crews losing several working days due to inclement weather. Tables and graphs on the following pages show progress and performance throughout the first quarter. Specific highlights include:

- For Neighborhood work, the year to date cost per mile is aligned with the plan, as shown on page 7. Installation was behind the plan for the quarter, primarily due to weather-related delays. Main installation involving coordination with a local elementary school's principal and the alderman's office allowed work to continue in the Cragin neighborhood. With thoughtful project management, the construction crew completed a complex connection with construction of a nearby System Improvement project.
- Public Improvement/System Improvement (PI/SI) cost per installed mile aligns with the planned rate. Installation was behind the plan for the quarter, primarily due to weather related delays. See pages 10 – 12 for the PI/SI Program metrics.
- The total quantity of meter moves was slightly behind the plan for the first quarter, but the costs per meter move was lower than the planned rate. Project teams continue to balance resource needs across compliance driven, customer driven, and construction-related workloads. Metrics related to meter moves are on pages 13 and 14.
- This year's work under the High Pressure Program involves the completion of the Niles Gate Station, which supports the overall upgrade of the distribution system from low pressure to medium pressure. In addition to wrapping up the Niles Gate Station, crews will begin the construction of a vault, and plan to begin main installation of high pressure pipe to support the Central Business District. While the required cost per mile metric is included on page 15, the cost per mile metric is not representative of most of the work being executed this year. This is a result of work being performed with minimal mileage quantities associated with the work. In this stage of the project, cost is largely tied to equipment purchase and installation.
- Appendix A on page 24 contains the Neighborhood metrics. With this first quarter report, the Neighborhood Ranking has been updated based on system data as of January 2022. Irving Woods continues to be the highest risk-ranked neighborhood. This neighborhood can now be upgraded with the recent completion of the Gate Station located in the Village of Niles.

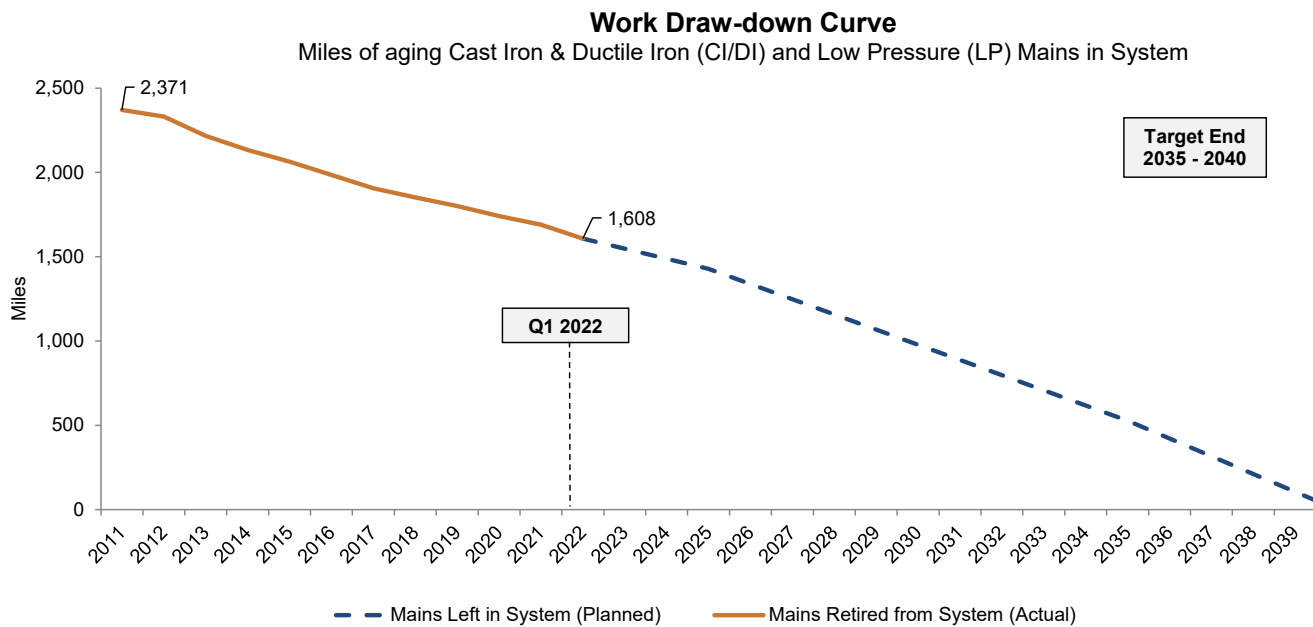
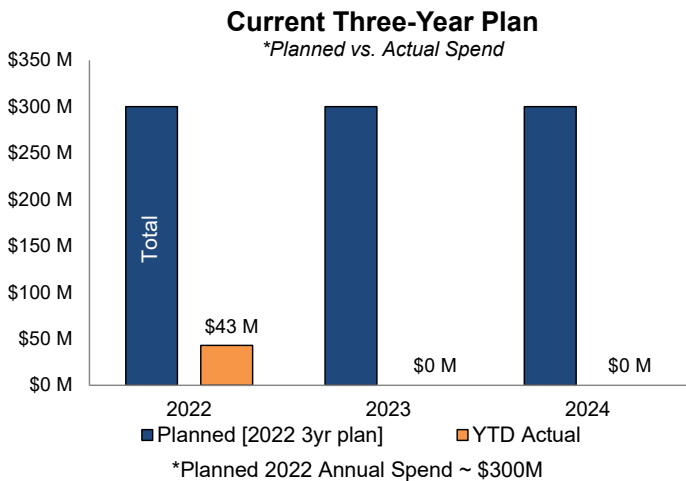
3. High Level Program Status

Program Cumulative Year-to-Date Metrics:

- 20.4 Miles Installed**
- 1,381 Services**
- 2,585 Meters**
- 6.4 Miles Retired**
- \$ 2.0 M Restoration Costs**

Cost per mile Installed

- \$ 1.6 M Neighborhood**
- \$ 2.6 M PI/SI**

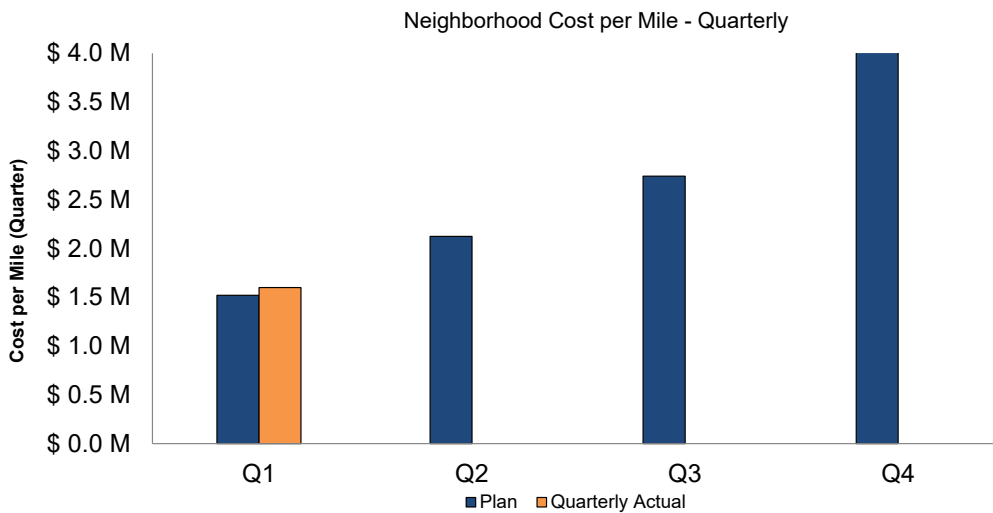
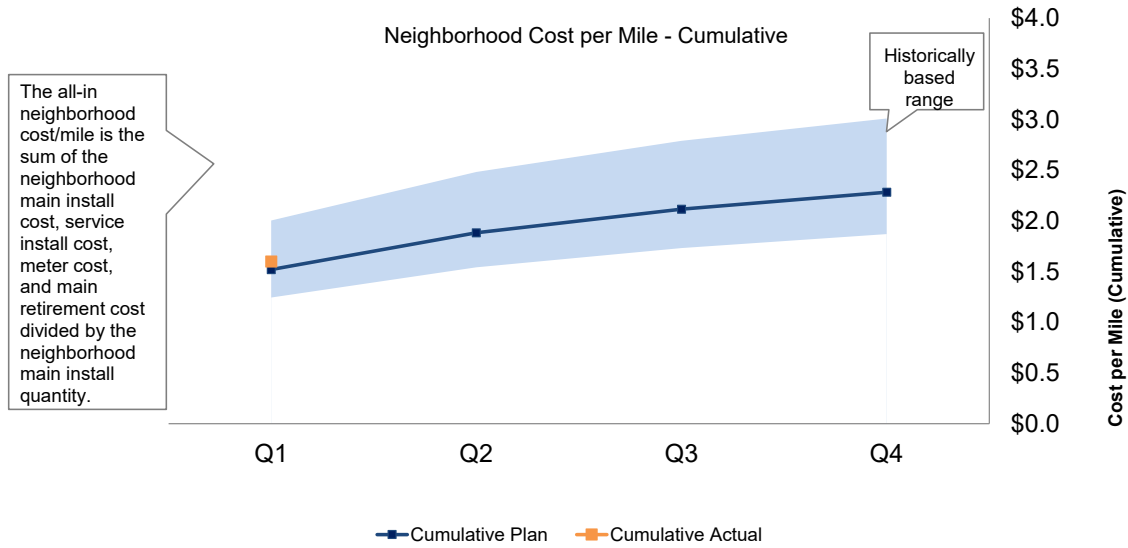


Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending March 31, 2022

Neighborhood Replacement Program – Projects that Peoples Gas ranks, designs, and constructs based on the most at risk system components identified by the company’s neighborhood ranking tool.

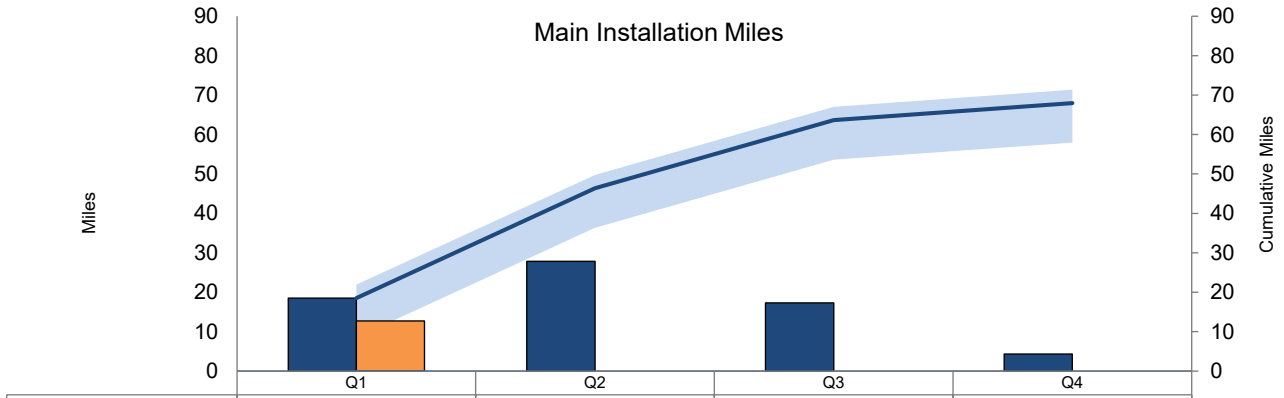
4A. Neighborhood Program Performance



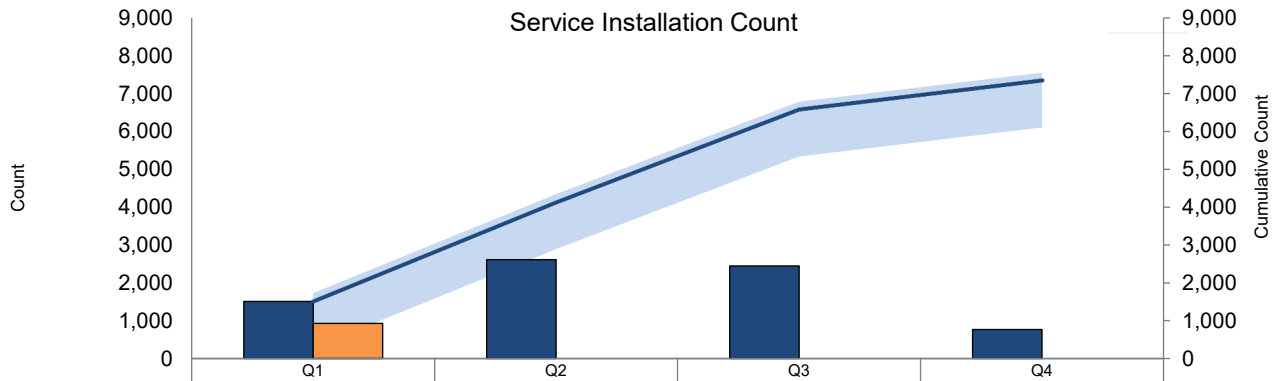
Year-to-Date Numbers

	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Main Install	\$ 17.6 M	18.5	\$1.0 M / install mile	\$ 10.9 M	12.7	\$0.9 M / install mile
Main Retirement	\$.6 M	6.3	\$0.1 M / retire mile	\$ 1.4 M	3.5	\$0.4 M / retire mile
Service Replacement	\$ 5.4 M	1,509	\$3,570 / service	\$ 4.5 M	930	\$4,849 / service
Meter Moves (allocation)	\$ 4.5 M	2,044	\$2,225 / meter	\$ 3.5 M	1,833	\$1,928 / meter
TOTAL	\$ 28.2 M	18.5	\$1.5 M / install mile	\$ 20.3 M	12.7	\$1.6 M / install mile

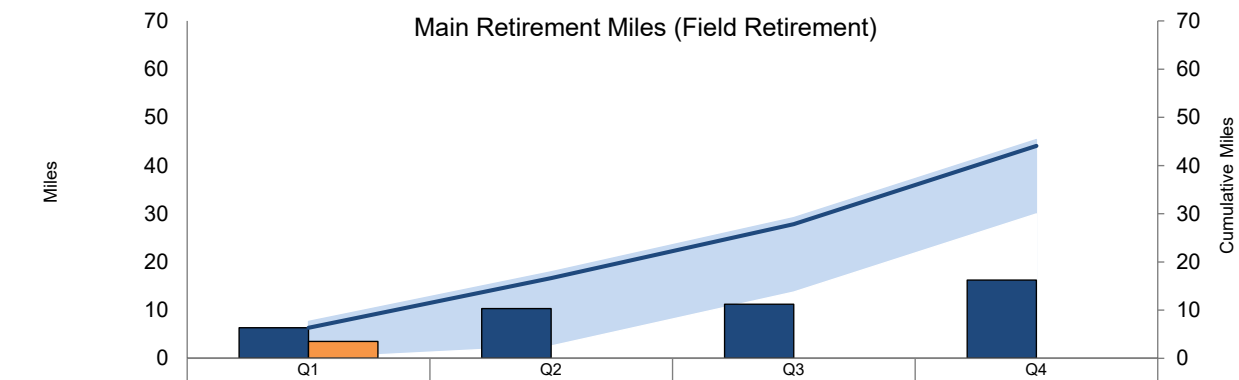
4B. Neighborhood - Quantity Graphs



Quarterly Plan	18.5	27.9	17.3	4.3
Quarterly Actual	12.7			
Cumulative Plan	18.5	46.4	63.6	68.0
Cumulative Actual	12.7			

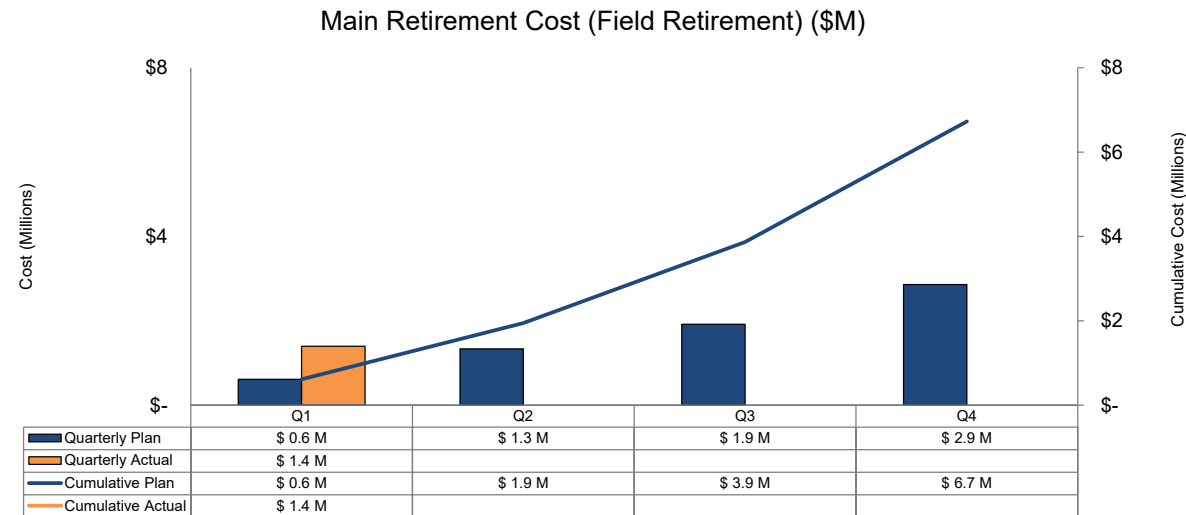
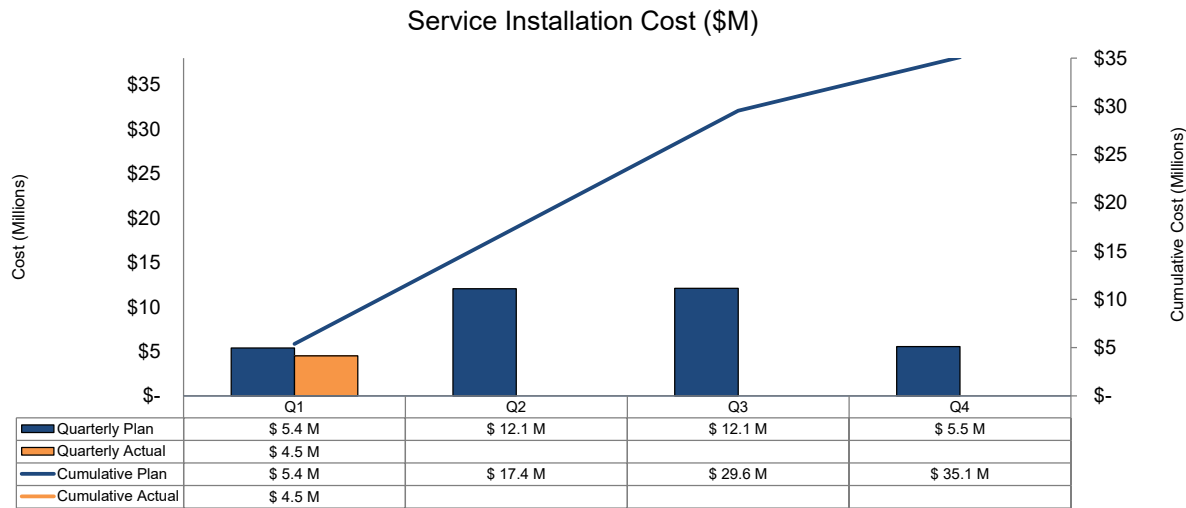
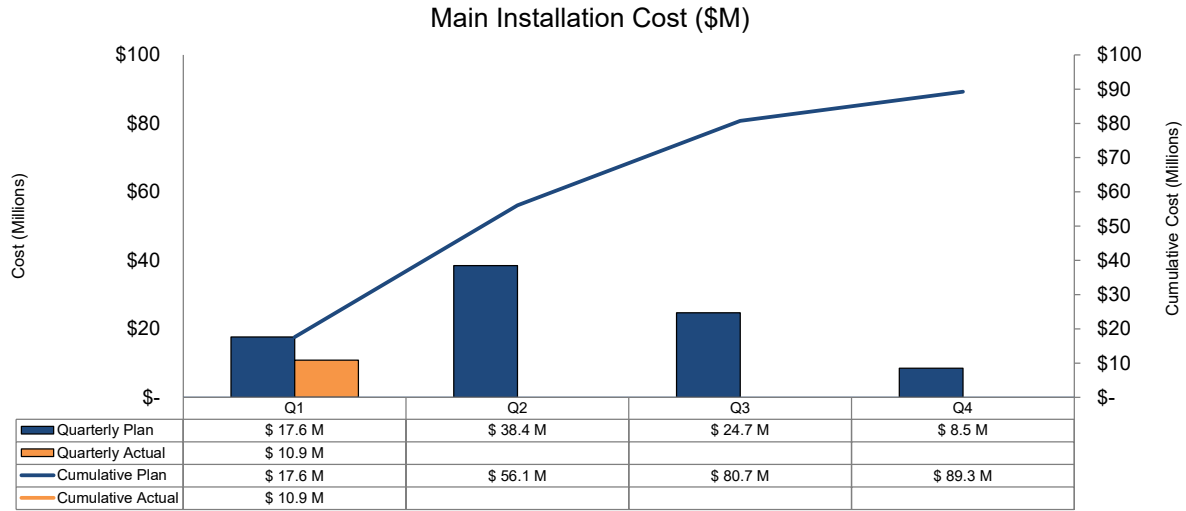


Quarterly Plan	1,509	2,612	2,449	765
Quarterly Actual	930			
Cumulative Plan	1,509	4,121	6,570	7,335
Cumulative Actual	930			



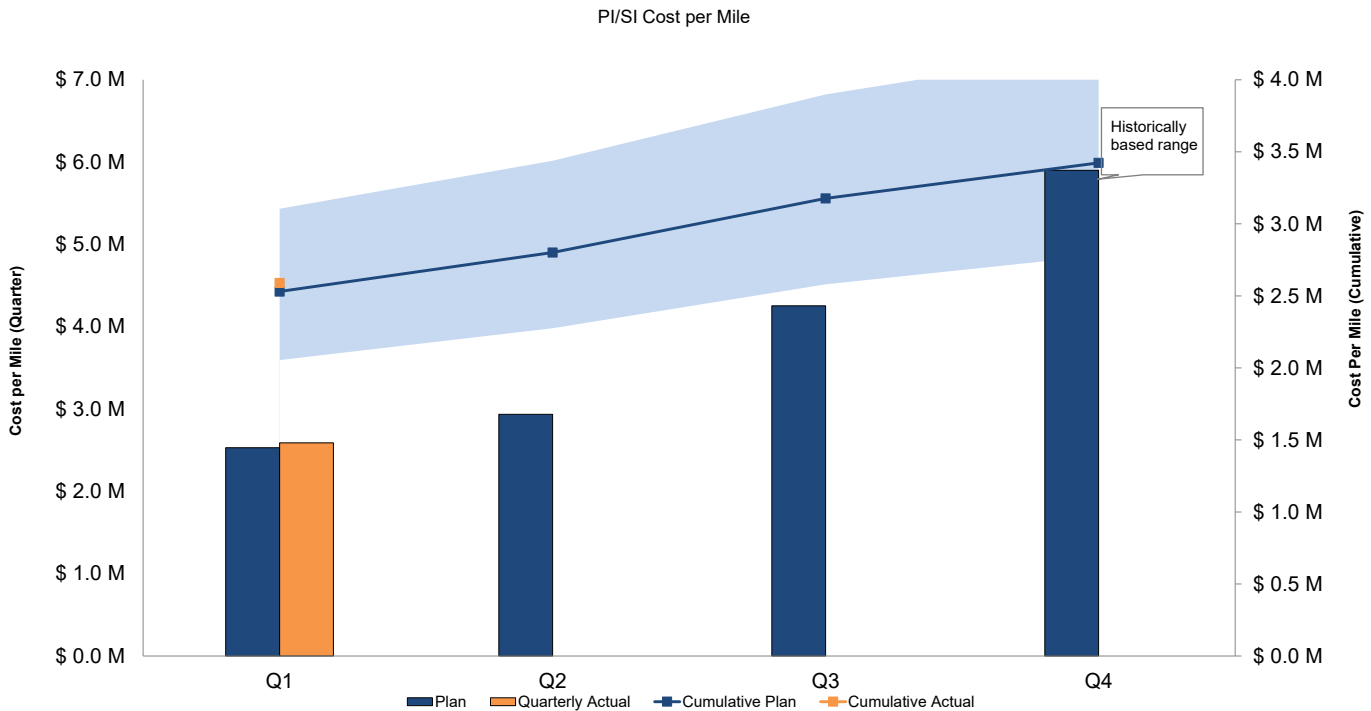
Quarterly Plan	6.3	10.3	11.2	16.2
Quarterly Actual	3.5			
Cumulative Plan	6.3	16.6	27.8	44.1
Cumulative Actual	3.5			

4C. Neighborhood - Cost Graphs



Public Improvement/System Improvement (PI/SI) - Projects similar to the Neighborhood Replacement Program, but other factors require the upgrade or relocation of existing vulnerable material - Peoples Gas is responding to a third party request to relocate or replace facilities due to conflicts with the third party or addressing capacity or reliability concerns.

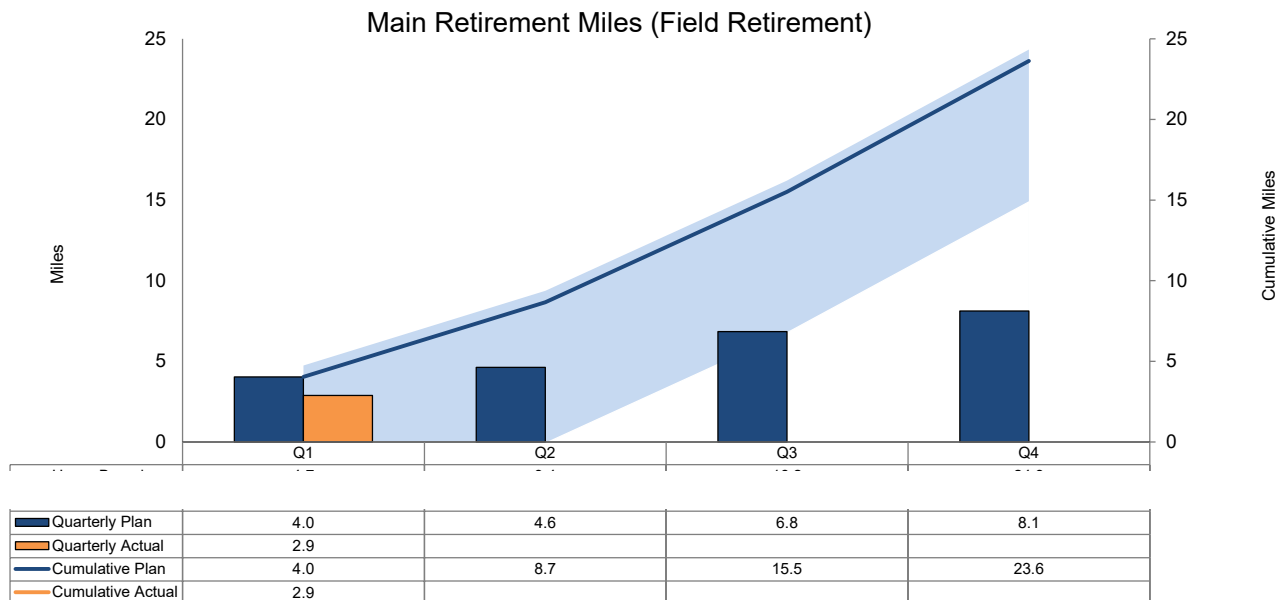
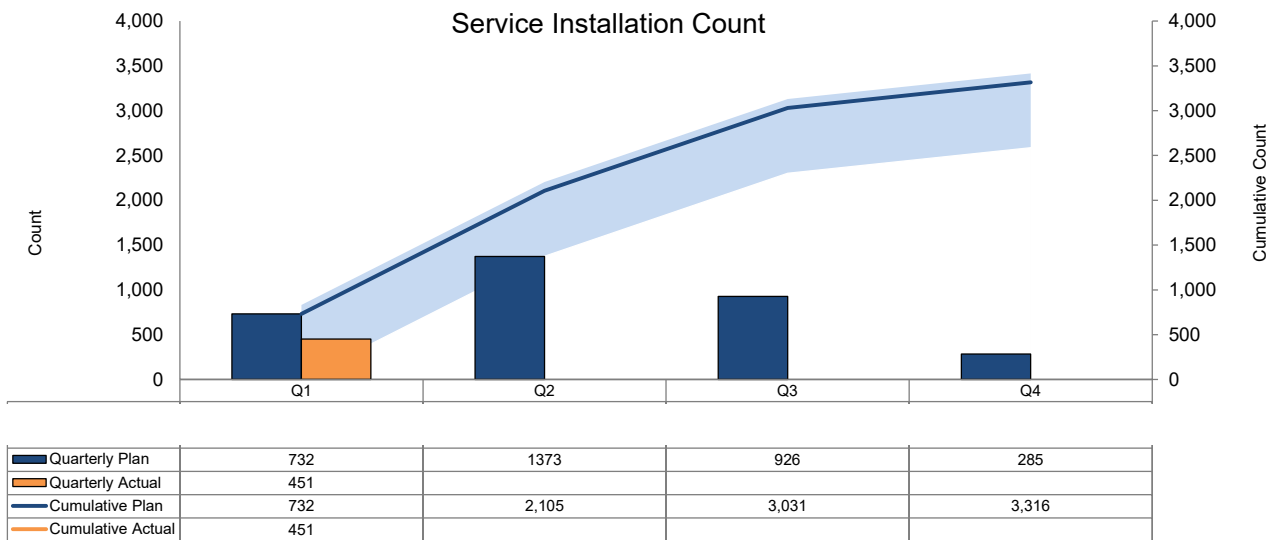
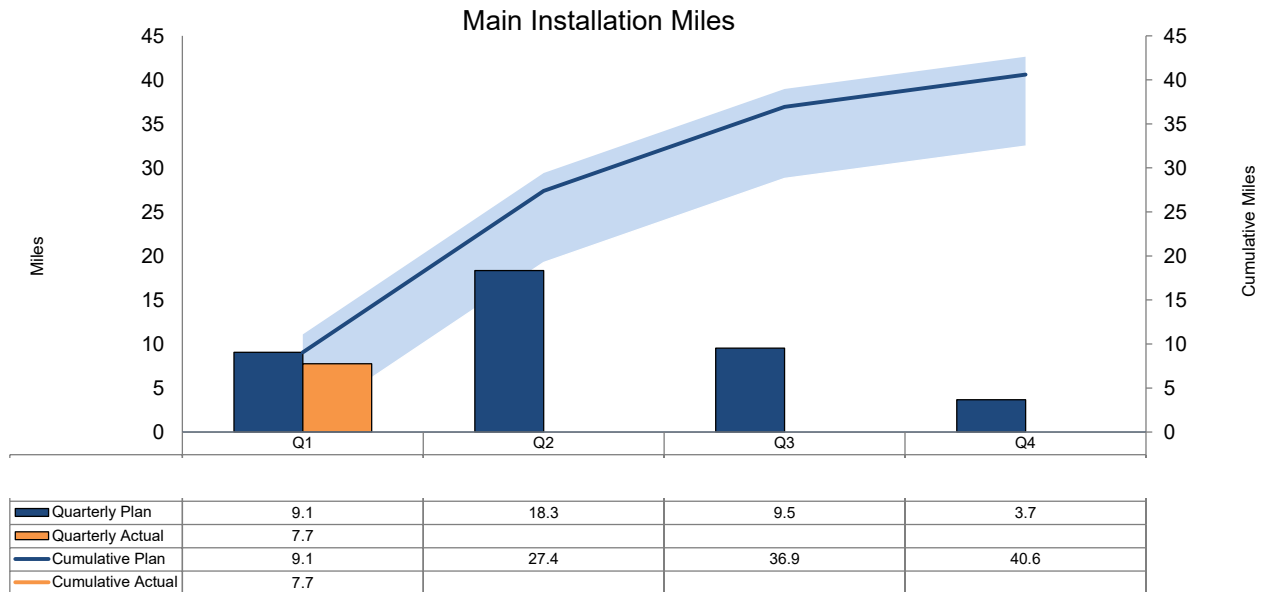
5A. Public Improvement / System Improvement Program Performance



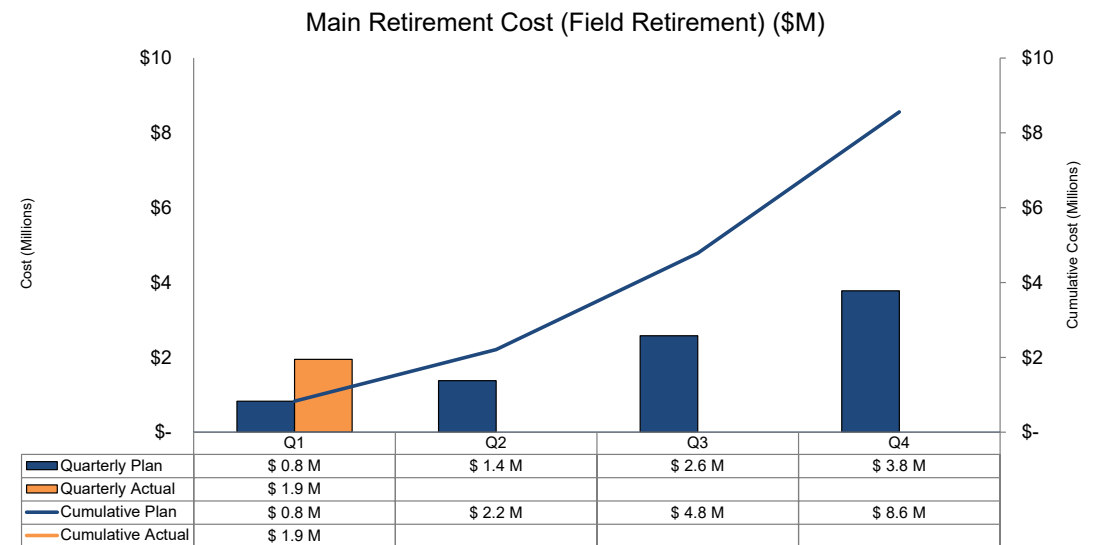
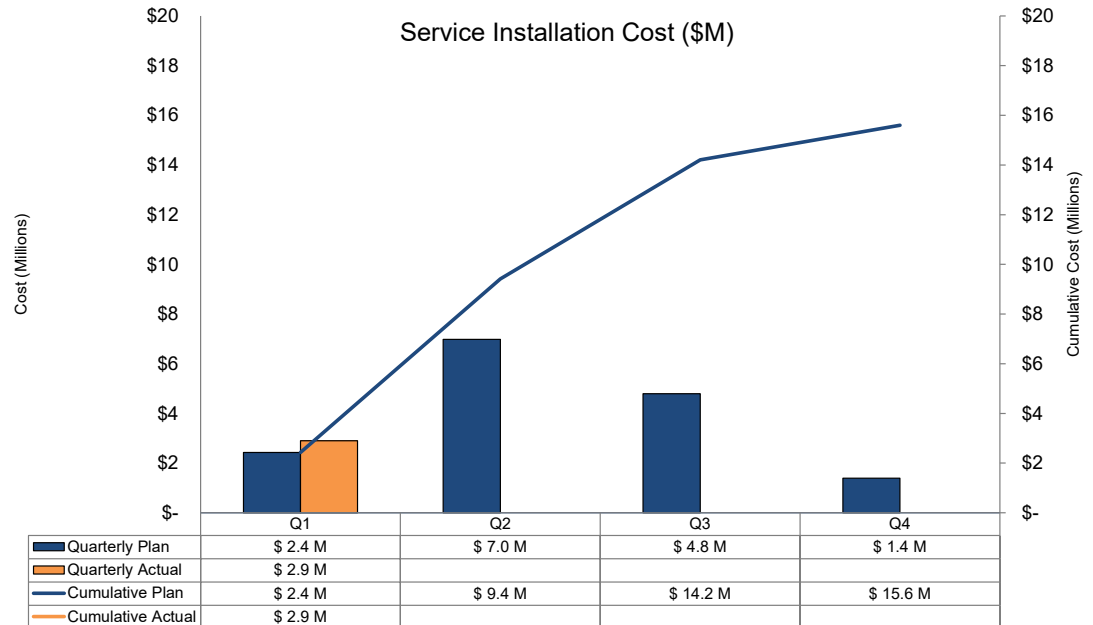
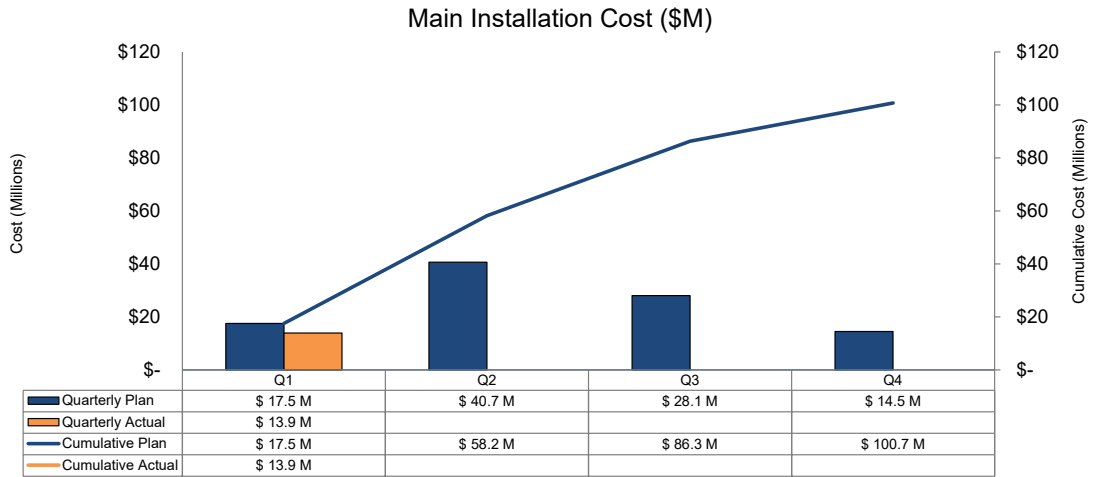
Year-to-Date Numbers

	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Main Install	\$ 17.5 M	9.1	\$1.9 M / install mile	\$ 13.9 M	7.7	\$1.8 M / install mile
Main Retirement	\$.8 M	4.0	\$0.2 M / retire mile	\$ 1.9 M	2.9	\$0.7 M / retire mile
Service Replacement	\$ 2.4 M	732	\$3,319 / service	\$ 2.9 M	451	\$6,425 / service
Meter Moves (allocation)	\$ 2.1 M	894	\$2,371 / meter	\$ 1.3 M	752	\$1,743 / meter
TOTAL	\$ 22.9 M	9.1	\$2.5 M / install mile	\$ 20.1 M	7.7	\$2.6 M / install mile

5B. Public Improvement / System Improvement - Quantity Graphs

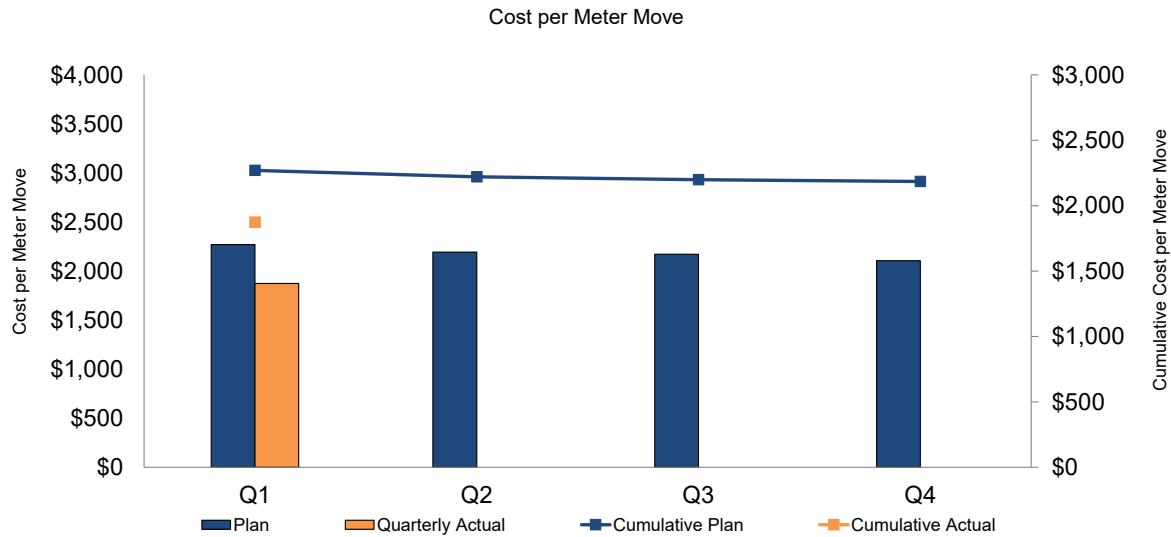


5C. Public Improvement / System Improvement - Cost Graphs



Meter Moves – Costs associated with moving customer meters as part of the Safety Modernization Program.

6A. Meter Moves Program Performance

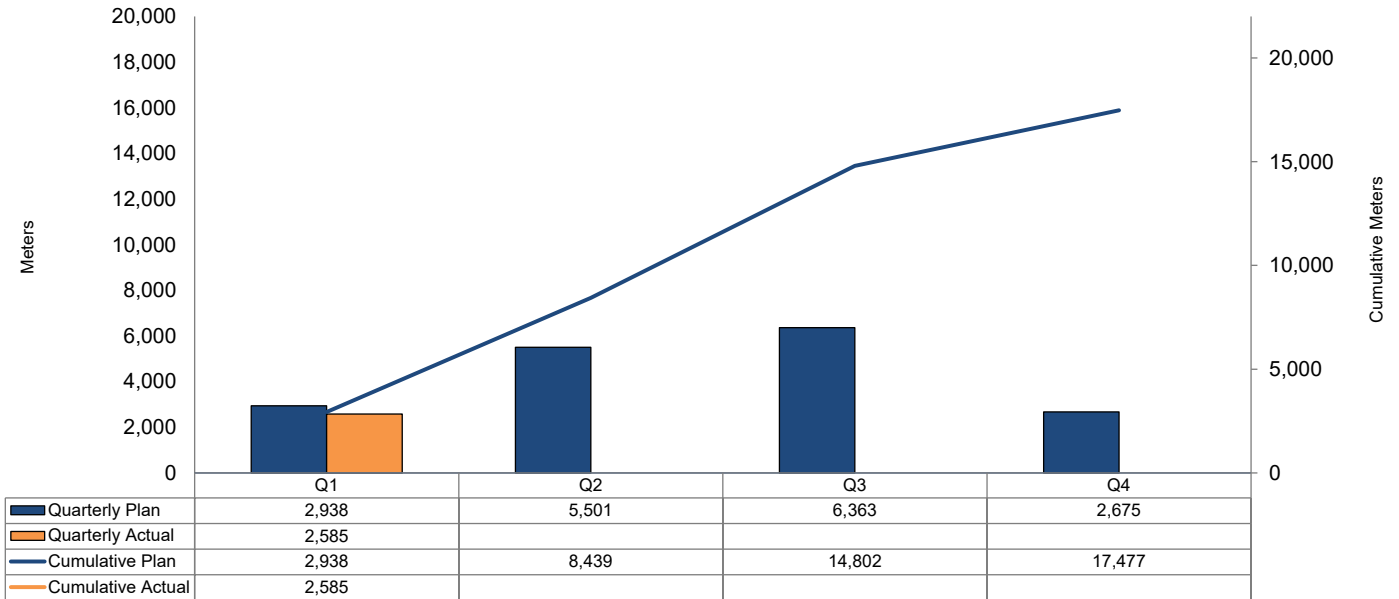


Year-to-Date Numbers

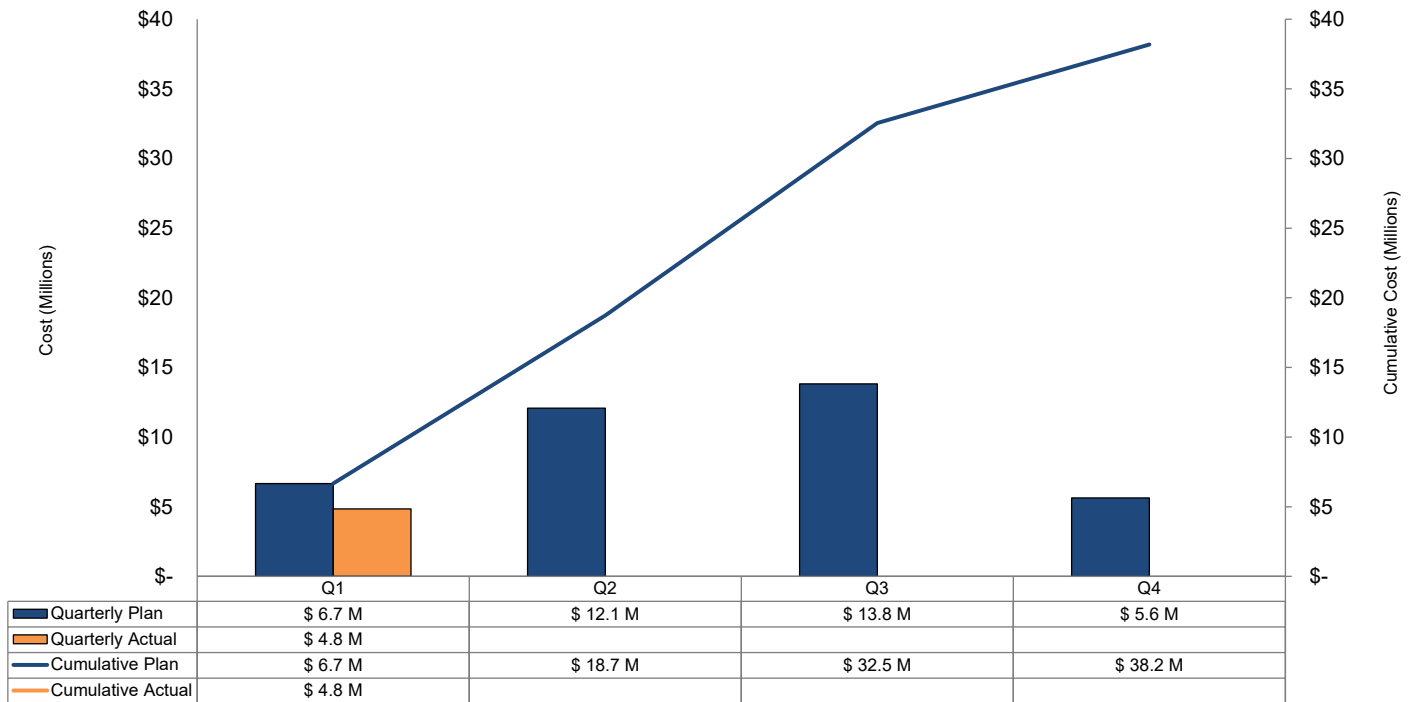
	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Meter Moves (allocation)	\$ 6.7 M	2,938	\$2,270 / meter	\$ 4.8 M	2,585	\$1,874 / meter

6B. Meter Move Quantity and Cost

Meter Quantity



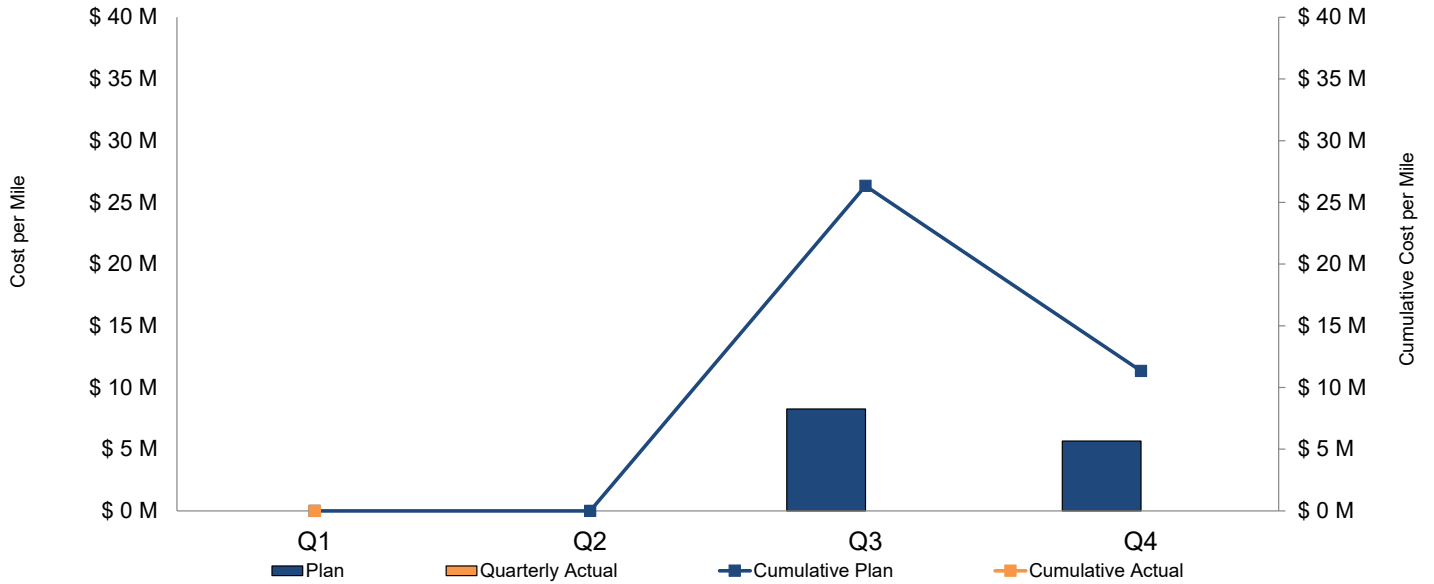
Meter Cost (\$M)



High Pressure (HP) - Projects that support upgrading the system from Low Pressure to Medium Pressure as well as projects establishing records and maximum allowable operating pressures.

7A. HP Program Performance

HP Cost per Mile



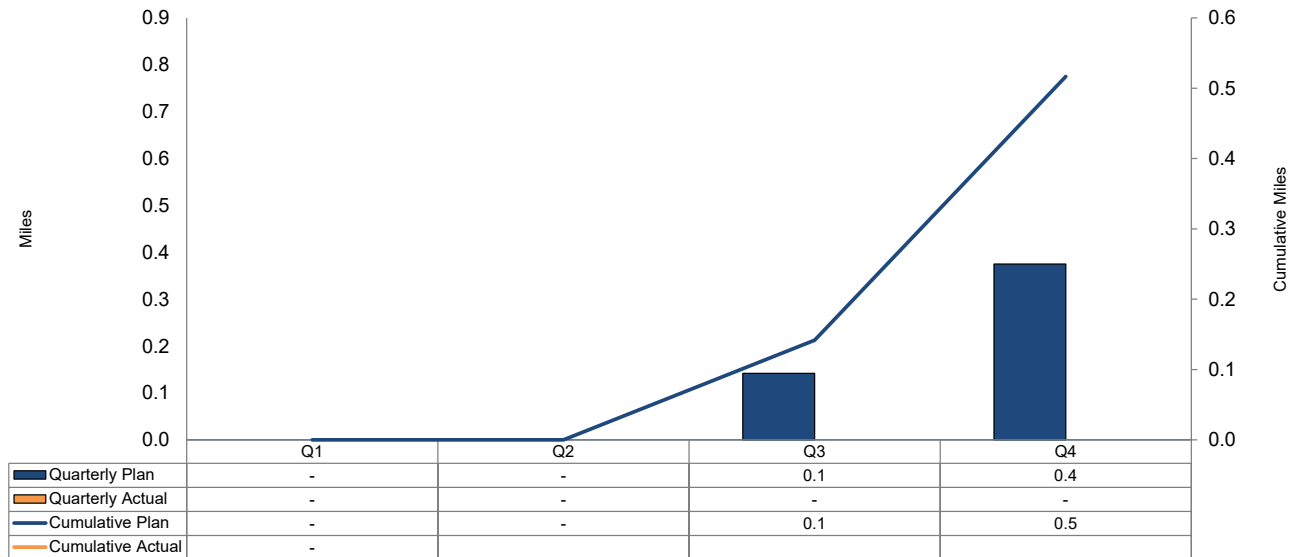
Year-to-Date Numbers

	Cumulative Planned			Cumulative Actual		
	Cost (A)	Unit (B)	Cost/Unit (C=A/B)	Cost (D)	Unit (E)	Cost/Unit (F=D/E)
Main Install	\$ 1.9 M	0.00	n/a	\$ 2.5 M	0.00	n/a

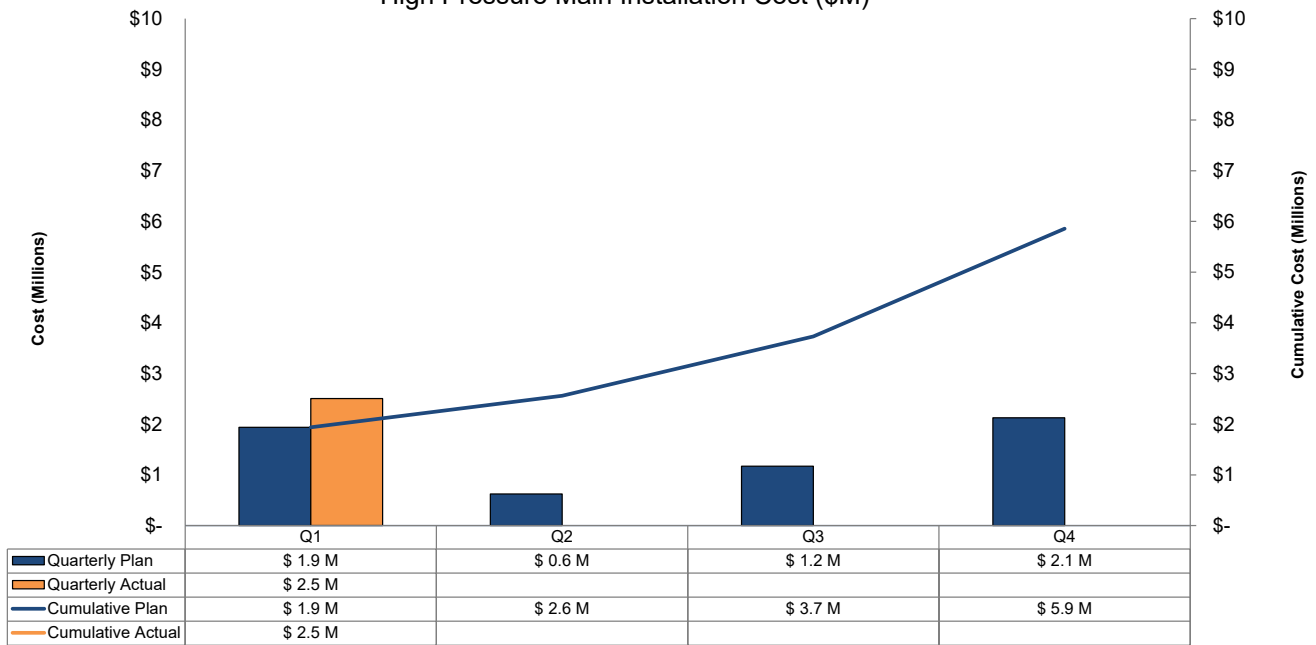
The High Pressure Program work this year involves the completion of a gate station, construction of a vault, and the start of a high pressure main installation. The cost per mile metric is not representative of most of the work being executed this year because of the nature of the work – it does not include stretches of main installation.

7B. High Pressure Main Installation

High Pressure Main Installation Quantity



High Pressure Main Installation Cost (\$M)



Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending March 31, 2022

8A. Disconnection Metrics

A.1. Number of Disconnections per month

	2022-01	2022-02	2022-03	YTD Total
Res Heating -Low Income ⁽¹⁾	-	-	-	-
Res Heating -Not-Low Income ⁽¹⁾	-	-	-	-
Res Non-Heating	-	-	-	-
Non Residential	49	196	291	536
Total	49	196	291	536

A.2. Percentage of Disconnections per month

	2022-01	2022-02	2022-03	YTD Total
Res Heating -Low Income ⁽¹⁾	-	-	-	-
Res Heating -Not-Low Income ⁽¹⁾	-	-	-	-
Res Non-Heating	-	-	-	-
Non-Residential	0.0623%	0.2491%	0.3698%	0.6812%

A.3. Number of Accounts Eligible for Disconnection⁽²⁾

	2022-01	2022-02	2022-03	YTD Total
Res Heating -Low Income ⁽¹⁾	-	-	73	73
Res Heating -Not-Low Income ⁽¹⁾	-	-	7,999	7,999
Res Non-Heating	-	-	488	488
Non Residential	2,836	3,247	4,900	10,983
Total	2,836	3,247	13,460	19,543

A.4. Number of Reconnections per month

	2022-01	2022-02	2022-03	YTD Total
Res Heating -Low Income ⁽¹⁾	53	16	16	85
Res Heating -Not-Low Income ⁽¹⁾	149	58	46	253
Res Non-Heating	8	2	4	14
Non Residential	42	84	171	297
Total	252	160	237	649

Notes:

⁽¹⁾Low Income is defined as accounts that received LIHEAP funding in the current program year which runs September through August.

⁽²⁾Number of Accounts Eligible for Disconnection reflects the number of disconnection notices sent each month. Summing the monthly numbers reflects the number of notices sent year-to-date, but not the number of accounts eligible during that same period. An account may receive more than one notice during a multi-month period.

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8B. Uncollectibles Metrics

B.1. Dollar Amount of Uncollectibles⁽²⁾

	2022-01	2022-02	2022-03	YTD Total
S.C. 1 Heating - Low Income ⁽¹⁾	\$ 28,140.38	\$ 41,308.43	\$ 43,801.26	\$ 113,250.07
S.C. 1 Heating - Not Low Income ⁽¹⁾	\$ 5,609,931.61	\$ 7,076,377.27	\$ 6,241,217.46	\$ 18,927,526.34
S.C. 1 Non-Heating	\$ 173,587.82	\$ 368,305.93	\$ 353,703.94	\$ 895,597.69
S.C. 2	\$ 388,337.12	\$ 306,225.38	\$ 233,781.87	\$ 928,344.37
S.C. 4	\$ -	\$ -	\$ 26.77	\$ 26.77
S.C. 8	\$ -	\$ -	\$ -	\$ -
Total	\$ 6,199,996.93	\$ 7,792,217.01	\$ 6,872,531.30	\$ 20,864,745.24

Notes:

⁽¹⁾Low Income is defined as accounts that received LIHEAP funding in the current program year which runs September through August.

⁽²⁾Uncollectibles is defined as net write offs (write offs less recoveries).

Peoples Gas - System Modernization Program Quarterly Report

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8C. Bill Impact Metrics - January 2022

Line No.	Service Classification [A]	Therm Sales ⁽¹⁾ [B]	Number of Customers ⁽²⁾ [C]	Average monthly usage per service classification [D] = [B] / [C]	Base Rate Charges ⁽³⁾ [E]	Rider QIP Charges ⁽⁴⁾ [F]	Gas Charges ⁽⁵⁾ [G]	Other Rider Charges ⁽⁶⁾ [H]	Other State Charges ⁽⁷⁾ [I]	State and Municipal Taxes ⁽⁸⁾ [J]	Total [K] Sum of col. [E]-[J]
1	Sales										
2	S. C. 1 Non-Htg	1,657,894	96,033	17	\$ 1,701,320	\$ 283,024	\$ 930,192	\$ 102,534	\$ 48,904	\$ 294,472	\$ 3,360,446
3	S. C. 1 Heating	137,365,213	671,136	205	\$ 50,838,010	\$ 8,560,670	\$ 77,508,855	\$ 6,307,387	\$ 345,334	\$ 15,265,957	\$ 158,826,213
4	S. C. 2	71,731,349	61,492	1,167	16,437,555	2,823,312	41,494,780	2,711,820	315,613	6,981,289	70,764,368
5	S. C. 4	573,473	13	9	88,047	14,468	315,724	12,741	45	50,659	481,684
6	S. C. 5 / 7	-	-	-	-	-	-	-	-	-	-
7	S. C. 8	(6,112)	19	(322)	(8,171)	(1,874)	(4,689)	(1,605)	(9)	(20)	(16,366)
8	Total Sales	211,321,816	828,693		\$ 69,056,761	\$ 11,679,600	\$ 120,244,863	\$ 9,132,877	\$ 709,888	\$ 22,592,357	\$ 233,416,345
9	Transportation										
10	S. C. 1 Non-Htg	90,227	5,992	15	101,095	16,751	926	3,124	3,085	18,486	143,466
11	S. C. 1 Heating	7,140,040	32,440	220	2,335,054	392,680	70,181	209,132	16,760	873,309	3,897,117
12	S. C. 2	81,577,311	16,614	4,910	12,839,007	2,160,254	737,282	2,299,059	88,212	6,055,064	24,178,878
13	S. C. 4	31,831,029	164	194,092	3,323,243	558,667	157,540	661,804	1,313	2,371,453	7,074,019
14	S. C. 5 / 7	3,418,063	2	1,709,032	150,482	-	-	44,435	433	26,010	221,360
15	S. C. 8	33,203	3	11,068	5,070	819	563	762	17	3,368	10,599
16	Contract and Pool	-	-	-	107,626	13,787	433,377	-	-	(993)	553,797
17	Total Transportation	124,089,873	55,215		\$ 18,861,578	\$ 3,142,957	\$ 1,399,869	\$ 3,218,316	\$ 109,819	\$ 9,346,697	\$ 36,079,236
18	Sales and Transportation										
19	S. C. 1 Non-Htg	1,748,121	102,025	17	1,802,415	299,774	931,118	105,658	51,989	312,958	3,503,913
20	S. C. 1 Heating	144,505,253	703,576	205	53,173,064	8,953,351	77,579,036	6,516,519	362,095	16,139,266	162,723,330
21	S. C. 2	153,308,661	78,106	1,963	29,276,562	4,983,566	42,232,062	5,010,880	403,825	13,036,353	94,943,246
22	S. C. 4	32,404,501	177	183,076	3,411,291	573,134	473,264	674,545	1,357	2,422,112	7,555,703
23	S. C. 5 / 7	3,418,063	3	1,139,354	150,482	-	-	44,435	433	26,010	221,360
24	S. C. 8	27,091	22	1,231	(3,101)	(1,055)	(4,126)	(843)	8	3,349	(5,768)
25	Contract and Pool	-	-	-	107,626	13,787	433,377	-	-	(993)	553,797
26	Total Sales and Transportation	335,411,690	883,909		\$ 87,918,339	\$ 14,822,557	\$ 121,644,732	\$ 12,351,193	\$ 819,707	\$ 31,939,054	\$ 269,495,581
27	Add: Other Revenues ⁽⁹⁾										\$ (26,139,880)
28	Operating Revenues plus State and Municipalities Taxes and Other State Charges (line 26 + line 27)										\$ 243,355,701

* There may be differences due to rounding.

- Notes: (1) Excludes Company Use of 658,930 therms.
 (2) Number of customers at January 18, 2022.
 (3) Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider ICTA and Rider VITA.
 (4) Rider QIP charges
 (5) Gas charge and refund adjustments.
 (6) Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA.
 (7) Additional state charges under Rider 1.
 (8) Additional charge for state and municipal utility taxes under Rider 1.
 (9) Other revenues consist of amounts in ICC Account 487, 488, 489.3, 493 and 495.

Peoples Gas - System Modernization Program Quarterly Report

Prepared for the Illinois Commerce Commission - Quarter ending March 31, 2022

8C. Bill Impact Metrics - February 2022

Line No.	Service Classification [A]	Therm Sales ⁽¹⁾ [B]	Number of Customers ⁽²⁾ [C]	Average monthly usage per service classification [D] = [B] / [C]	Base Rate Charges ⁽³⁾ [E]	Rider QIP Charges ⁽⁴⁾ [F]	Gas Charges ⁽⁵⁾ [G]	Other Rider Charges ⁽⁶⁾ [H]	Other State Charges ⁽⁷⁾ [I]	State and Municipal Taxes ⁽⁸⁾ [J]	Total [K] Sum of col. [E]-[J]
1 Sales											
2	S. C. 1 Non-Htg	1,852,091	96,303	19	\$ 1,851,453	\$ 334,157	\$ 1,098,004	\$ 119,043	\$ 51,748	\$ 331,472	\$ 3,785,876
3	S. C. 1 Heating	128,440,651	673,892	191	\$ 50,453,211	\$ 9,087,240	\$ 76,184,661	\$ 6,302,432	\$ 365,838	\$ 14,945,922	\$ 157,339,304
4	S. C. 2	41,742,446	61,677	677	12,401,271	2,197,497	24,179,847	1,514,500	330,499	4,353,319	44,976,933
5	S. C. 4	740,337	11	12	114,079	20,270	433,332	17,547	65	48,763	634,056
6	S. C. 5 / 7	-	-	-	-	-	-	-	-	-	-
7	S. C. 8	5,688	18	316	4,662	844	3,396	852	91	978	10,822
8 Total Sales		172,781,213	831,901		\$ 64,824,675	\$ 11,640,008	\$ 101,899,239	\$ 7,954,375	\$ 748,240	\$ 19,680,454	\$ 206,746,991
9 Transportation											
10	S. C. 1 Non-Htg	94,985	5,979	16	107,996	19,463	1,062	3,419	3,183	19,624	154,747
11	S. C. 1 Heating	6,529,467	32,224	203	2,286,757	411,821	78,591	206,304	17,384	815,017	3,815,874
12	S. C. 2	57,484,744	16,619	3,459	9,814,744	1,779,066	774,655	1,669,380	89,972	6,509,515	20,637,333
13	S. C. 4	23,985,801	165	145,368	2,939,989	530,489	165,639	512,747	3,676	1,616,012	5,768,552
14	S. C. 5 / 7	2,740,342	2	1,370,171	141,900	-	-	35,624	273	23,619	201,416
15	S. C. 8	26,013	3	8,671	4,224	771	572	719	17	2,752	9,055
16	Contract and Pool	-	-	-	129,918	15,951	1,396,236	-	-	37,344	1,579,447
17 Total Transportation		90,861,351	54,992		\$ 15,425,528	\$ 2,757,561	\$ 2,416,755	\$ 2,428,193	\$ 114,504	\$ 9,023,883	\$ 32,166,425
18 Sales and Transportation											
19	S. C. 1 Non-Htg	1,947,077	102,282	19	1,959,449	353,619	1,099,066	122,462	54,932	351,096	3,940,623
20	S. C. 1 Heating	134,970,118	706,116	191	52,739,967	9,499,062	76,263,253	6,508,737	383,221	15,760,938	161,155,178
21	S. C. 2	99,227,190	78,296	1,267	22,216,015	3,976,563	24,954,502	3,183,880	420,470	10,862,835	65,614,265
22	S. C. 4	24,726,138	176	140,489	3,054,068	550,759	598,971	530,294	3,741	1,664,776	6,402,608
23	S. C. 5 / 7	2,740,342	3	913,447	141,900	-	-	35,624	273	23,619	201,416
24	S. C. 8	31,700	21	1,510	8,886	1,615	3,968	1,571	108	3,730	19,877
25	Contract and Pool	-	-	-	129,918	15,951	1,396,236	-	-	37,344	1,579,447
26 Total Sales and Transportation		263,642,564	886,894		\$ 80,250,203	\$ 14,397,569	\$ 104,315,994	\$ 10,382,568	\$ 862,745	\$ 28,704,337	\$ 238,913,416
27 Add: Other Revenues ⁽⁹⁾											\$ (5,481,853)
28 Operating Revenues plus State and Municipalities Taxes and Other State Charges (line 26 + line 27)											\$ 233,431,563

* There may be differences due to rounding.

- Notes: (1) Excludes Company Use of 569,630 therms.
 (2) Number of customers at February 16, 2022.
 (3) Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider ICTA and Rider VITA.
 (4) Rider QIP charges
 (5) Gas charge and refund adjustments.
 (6) Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA.
 (7) Additional state charges under Rider 1.
 (8) Additional charge for state and municipal utility taxes under Rider 1.
 (9) Other revenues consist of amounts in ICC Account 487, 488, 489.3, 493 and 495.

Peoples Gas - System Modernization Program Quarterly Report

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8C. Bill Impact Metrics -March 2022

Line No.	Service Classification [A]	Therm Sales ⁽¹⁾ [B]	Number of Customers ⁽²⁾ [C]	Average monthly usage per service classification [D] = [B] / [C]	Base Rate Charges ⁽³⁾ [E]	Rider QIP Charges ⁽⁴⁾ [F]	Gas Charges ⁽⁵⁾ [G]	Other Rider Charges ⁽⁶⁾ [H]	Other State Charges ⁽⁷⁾ [I]	State and Municipal Taxes ⁽⁸⁾ [J]	Total [K] Sum of col. [E]-[J]
1	Sales										
2	S. C. 1 Non-Htg	1,041,601	96,476	11	\$ 1,827,729	\$ 394,080	\$ 627,638	\$ 76,686	\$ 54,948	\$ 273,372	\$ 3,254,453
3	S. C. 1 Heating	71,854,143	674,567	107	\$ 39,166,294	\$ 8,445,076	\$ 43,273,694	\$ 4,030,250	\$ 384,538	\$ 9,679,041	\$ 104,978,893
4	S. C. 2	35,900,854	61,522	584	11,126,713	2,407,990	21,588,887	1,444,053	352,010	3,866,711	40,786,364
5	S. C. 4	411,783	11	7	79,216	17,233	246,759	11,175	67	28,376	382,826
6	S. C. 5 / 7	-	-	-	-	-	-	-	-	-	-
7	S. C. 8	10,809	25	432	9,002	2,042	6,484	1,659	171	1,874	21,231
8	Total Sales	109,219,190	832,601		\$ 52,208,955	\$ 11,266,421	\$ 65,743,461	\$ 5,563,823	\$ 791,733	\$ 13,849,373	\$ 149,423,766
9	Transportation										
10	S. C. 1 Non-Htg	60,404	5,942	10	112,218	24,081	910	2,669	3,481	17,299	160,657
11	S. C. 1 Heating	3,678,585	31,848	116	1,817,405	390,997	68,802	139,099	18,146	517,911	2,952,360
12	S. C. 2	58,696,934	21,815	2,691	10,029,747	2,143,442	666,904	1,762,358	93,814	5,274,518	19,970,783
13	S. C. 4	24,056,386	165	145,796	2,824,892	603,817	135,912	536,530	2,503	1,569,388	5,673,041
14	S. C. 5 / 7	2,742,960	2	1,371,480	136,541	-	-	35,658	413	23,026	195,638
15	S. C. 8	40,592	3	13,531	5,948	1,256	476	1,070	17	4,206	12,973
16	Contract and Pool	-	-	-	26,934	(6,116)	314,679	-	-	(5,908)	329,589
17	Total Transportation	89,275,842	59,775		\$ 14,953,685	\$ 3,157,476	\$ 1,187,683	\$ 2,477,384	\$ 118,373	\$ 7,400,440	\$ 29,295,041
18	Sales and Transportation										
19	S. C. 1 Non-Htg	1,102,005	102,418	11	1,939,947	418,161	628,548	79,355	58,429	290,671	3,415,110
20	S. C. 1 Heating	75,532,708	706,415	107	40,983,699	8,836,073	43,342,496	4,169,349	402,684	10,196,952	107,931,252
21	S. C. 2	94,597,788	83,337	1,135	21,156,460	4,551,432	22,255,790	3,206,411	445,824	9,141,229	60,757,147
22	S. C. 4	24,468,169	176	139,024	2,904,108	621,050	382,671	547,705	2,569	1,597,763	6,055,867
23	S. C. 5 / 7	2,742,960	3	914,320	136,541	-	-	35,658	413	23,026	195,638
24	S. C. 8	51,402	28	1,836	14,950	3,297	6,959	2,729	187	6,080	34,204
25	Contract and Pool	-	-	-	26,934	(6,116)	314,679	-	-	(5,908)	329,589
26	Total Sales and Transportation	198,495,032	892,377		\$ 67,162,639	\$ 14,423,897	\$ 66,931,144	\$ 8,041,207	\$ 910,106	\$ 21,249,814	\$ 178,718,807
27	Add: Other Revenues ⁽⁹⁾										\$ 5,895,337
28	Operating Revenues plus State and Municipalities Taxes and Other State Charges (line 26 + line 27)										\$ 184,614,144

* There may be differences due to rounding.

- Notes: (1) Excludes Company Use of 473,530 therms.
 (2) Number of customers at March 16, 2022.
 (3) Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider ICTA and Rider VITA.
 (4) Rider QIP charges
 (5) Gas charge and refund adjustments.
 (6) Charges under Rider UEA-Gas Cost, Rider 11 and Rider EOA.
 (7) Additional state charges under Rider 1.
 (8) Additional charge for state and municipal utility taxes under Rider 1.
 (9) Other revenues consist of amounts in ICC Account 487, 488, 489.3, 493 and 495.

Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending March 31, 2022

8C. Bill Impact Metrics

Average residential heating customer's monthly bill

Service Classification No. 1 - Residential Heating Customer

	Therms ⁽¹⁾	Base Rates ⁽²⁾	Rider QIP	Gas Charges	Other Riders ⁽³⁾	Other State Charges ⁽⁴⁾	State & Municipal Taxes ⁽⁵⁾	Total
January	202.71	\$ 77.47	\$ 12.98	\$ 112.42	\$ 9.43	\$ 0.55	\$ 22.62	\$ 235.47
February	175.29	\$ 71.95	\$ 12.99	\$ 104.44	\$ 8.74	\$ 0.55	\$ 20.78	\$ 219.45
March	131.58	\$ 62.42	\$ 13.34	\$ 79.05	\$ 7.02	\$ 0.55	\$ 16.70	\$ 179.08
April								\$ -
May								\$ -
June								\$ -
July								\$ -
August								\$ -
September								\$ -
October								\$ -
November								\$ -
December								\$ -
Calendar Year	509.58	\$ 211.84	\$ 39.31	\$ 295.91	\$ 25.19	\$ 1.65	\$ 60.10	\$ 634.00

Notes:

⁽¹⁾Weather normalized therms

⁽²⁾Base Rate charges in effect and include Rider UEA, Rider VBA, Rider SSC, Rider TPTFA, Rider VITA, and Rider ICTA

⁽³⁾Charges under Rider UEA-Gas Cost, Rider 11, Rider SPC, and Rider EOA

⁽⁴⁾Additional state charges and PUAC under Rider 1

⁽⁵⁾Additional charges for state and municipal utility taxes under Rider 1

Peoples Gas - Safety Modernization Program *Quarterly Report*

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8D. Safety Modernization Program (SMP)

	D1.		D2.	S.C. No. 1 Rider QIP ⁽¹⁾	D3.
	SMP Dollars Spent	QIP Dollars Spent	SMP % of QIP		S.C. No. 1 SMP ⁽²⁾
January⁽³⁾	\$ 10,606,374.77	\$ 10,587,782.13	100.2%	\$ 12.98	\$ 13.00
February	\$ 11,975,135.61	\$ 11,975,135.61	100.0%	\$ 12.99	\$ 12.99
March	\$ 20,310,759.08	\$ 20,310,759.08	100.0%	\$ 13.34	\$ 13.34
April				\$ -	\$ -
May				\$ -	\$ -
June				\$ -	\$ -
July				\$ -	\$ -
August				\$ -	\$ -
September				\$ -	\$ -
October				\$ -	\$ -
November				\$ -	\$ -
December				\$ -	\$ -
Calendar Year	\$ 42,892,269.46	\$ 42,873,676.82	100.0%	\$ 39.31	\$ 39.33

Notes:

⁽¹⁾Rider QIP charges from Bill Impact Metric C4.

⁽²⁾Derived by taking D2. multiplied by the Rider QIP charges from Bill Impact Metric C4.

⁽³⁾QIP dollars spent this month are less than the SMP dollars spent due to negative actuals in non-SMP work.

Peoples Gas - Safety Modernization Program *Quarterly Report*

Prepared for the Illinois Commerce Commission - Quarter ending March 31, 2022

APPENDIX A - NEIGHBORHOOD METRICS

Neighborhood	Construction Status	REMAINING				Cost (\$M)	Start Year	End Year	Jan 2022 Risk Rank	Mean UMRI
		Install Miles	Retirement Miles	Services	Meters					
Albany Park	In Progress	0	0	0	0	0.1	In Progress	2022		
West Elsdon	In Progress	1.24	3.24	0	36	4.17	In Progress	2023		
Marquette Park	In Progress	24.28	22.88	3115	4938	51.25	In Progress	2024		
Lincoln Square	In Progress	1.00	0.64	24	81	2.50	In Progress	2022		
North Mayfair	In Progress	0.00	0.00	0	0	0.34	In Progress	2022		
Norwood Park East	In Progress	4.17	6.70	367	680	12.70	In Progress	2022		
Schorsch Village	In Progress	10.9	8.8	1,241	1,672	21.1	In Progress	2024		
McKinley Park	In Progress	0.00	0.00	0	0	1.87	In Progress	2022		
Avalon Park	In Progress	0.00	0.00	0	0	0.15	In Progress	2022		
Jeffery Manor	In Progress	25.45	18.46	2733	2875	42.30	In Progress	2024		
Budlong Woods	In Progress	23.22	14.00	1894	4736	38.90	In Progress	2024		
Garfield Ridge	In Progress	56.60	35.81	6668	7350	65.22	In Progress	2026		
Old Irving Park	In Progress	12.55	10.70	1031	1800	20.90	In Progress	2025		
Cragin	In Progress	40.84	29.80	4926	8689	53.20	In Progress	2026		
Chatham	In Progress	42.44	28.72	5032	7276	79.52	In Progress	2026		
Rosemoor	Not Started	18.63	12.61	1975	2399	29.93	2022	2025	25	0.13
Irving Woods	Not Started	26.10	15.62	2667	2964	33.72	2022	2026	1	0.37
Old Norwood Park	Not Started	14.65	9.45	779	820	36.62	2024	2025	2	0.14
West Englewood	Not Started	46.07	29.72	4047	4258	115.17	2024	2027	19	0.20
South Chicago	Not Started	50.68	32.70	4504	6405	126.71	2024	2027	28	0.12
Gage Park	Not Started	28.07	18.11	2924	3881	70.18	2024	2028	30	0.13
Calumet Heights	Not Started	37.94	24.47	3774	4342	94.84	2024	2029	24	0.19
Oriole Park	Not Started	17.95	11.58	1477	1644	44.88	2025	2027	4	0.34
Roscoe Village	Not Started	12.92	8.33	1558	3157	32.29	2025	2027	6	0.18
Wrightwood	Not Started	29.85	19.26	3012	3168	74.63	2025	2029	23	0.18
Brainerd	Not Started	27.10	17.49	2634	3291	67.76	2026	2028	33	0.14
Union Ridge	Not Started	14.30	9.22	1537	1747	35.74	2026	2028	8	0.14
Norwood Park West	Not Started	23.49	15.15	2044	2126	58.72	2026	2029	5	0.29
Magnolia Glen	Not Started	2.15	1.38	108	296	5.37	2027	2027	21	0.09
Belmont Terrace	Not Started	8.10	5.22	809	887	20.24	2027	2028	11	0.26
Hermosa	Not Started	5.22	3.37	426	754	13.05	2027	2028	22	0.05
Chicago Lawn	Not Started	9.86	6.36	946	1373	24.65	2027	2028	31	0.11
Andersonville	Not Started	7.98	5.15	657	1940	19.94	2027	2029	17	0.11
Edgewater	Not Started	16.87	10.89	984	3431	42.18	2027	2030	12	0.13
West Rogers Park	Not Started	64.99	41.93	4932	10864	162.48	2027	2030	18	0.12
Belmont Heights	Not Started	31.74	20.48	3890	4433	79.36	2027	2031	10	0.26
Jefferson Park	Not Started	83.54	53.90	8441	11743	208.85	2027	2031	13	0.16
Ashburn	Not Started	35.79	23.09	3671	3828	89.48	2027	2031	34	0.15
Galewood	Not Started	28.04	18.09	2752	3270	70.09	2028	2031	26	0.13
Wrightwood Neighbors	Not Started	13.75	8.87	1170	3711	34.36	2028	2031	27	0.13
West Lawn	Not Started	45.76	29.52	5529	6154	114.40	2028	2031	32	0.14
Lake View	Not Started	59.49	38.38	5313	16395	148.73	2028	2032	36	0.10
Edgebrook	Not Started	2.68	1.73	57	90	6.70	2029	2029	41	0.02
Peterson Park	Not Started	4.05	2.61	411	619	10.13	2029	2029	43	0.39
East Chatham	Not Started	10.98	7.09	733	2786	27.46	2029	2031	38	0.14
Bridgeport	Not Started	17.14	11.06	829	1626	42.86	2029	2031	40	0.07
Ravenswood	Not Started	28.42	18.34	1774	6201	71.06	2029	2032	37	0.08
Belmont Central	Not Started	38.22	24.66	4387	6344	95.55	2029	2032	39	0.13
Lawndale	Not Started	21.10	13.61	1196	2358	52.76	2029	2032	44	0.04
Park Manor	Not Started	35.25	22.74	3093	5589	88.12	2030	2032	47	0.13
Kelvin Park	Not Started	4.26	2.75	346	496	10.64	2031	2031	49	0.10
South Old Irving Park	Not Started	1.91	1.23	131	310	4.77	2031	2031	56	0.17
Edison Park	Not Started	1.21	0.78	32	48	3.02	2031	2031	59	0.02
South East Ravenswood	Not Started	3.69	2.38	245	802	9.22	2031	2032	45	0.05
Arcadia Terrace	Not Started	8.35	5.39	925	1978	20.88	2031	2032	52	0.28
Pulaski Park	Not Started	10.67	6.89	1083	1127	26.68	2031	2032	53	0.29
Washington Heights	Not Started	13.24	8.54	1130	1122	33.09	2031	2032	55	0.09
West Woodlawn	Not Started	16.88	10.89	1161	2581	42.21	2031	2033	50	0.12

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APPENDIX A - NEIGHBORHOOD METRICS

Neighborhood	Construction Status	REMAINING					Start Year	End Year	Jan 2022 Risk Rank	Mean UMRI
		Install Miles	Retirement Miles	Services	Meters	Cost (\$M)				
North Austin	Not Started	19.05	12.29	1671	2906	47.62	2031	2034	46	0.07
Heart of Chicago	Not Started	17.97	11.59	2094	5347	44.92	2031	2035	51	0.11
Logan Square	Not Started	61.20	39.48	5819	14563	152.99	2031	2035	54	0.08
Roseland	Not Started	39.56	25.52	3163	3361	98.90	2031	2035	58	0.12
Forest Glen	Not Started	4.64	3.00	447	477	11.61	2032	2032	60	0.24
Chinatown	Not Started	2.62	1.69	224	689	6.55	2032	2032	61	0.10
O'Hare	Not Started	0.00	0.00	0	327	0.00	2032	2032	67	0.03
Gladstone Park	Not Started	5.70	3.68	529	837	14.26	2032	2033	66	0.40
Ukrainian Village	Not Started	8.86	5.71	740	2588	22.14	2032	2034	57	0.12
Brighton Park	Not Started	34.40	22.19	2976	4884	86.00	2032	2034	62	0.08
Park West	Not Started	9.11	5.88	720	2196	22.77	2032	2034	64	0.15
Fernwood	Not Started	20.69	13.35	2093	1990	51.73	2032	2034	65	0.13
Longwood Manor	Not Started	14.90	9.62	1657	1639	37.26	2032	2034	69	0.14
Archer Heights	Not Started	21.99	14.19	1832	2445	54.98	2032	2035	73	0.09
Montclare	Not Started	32.41	20.91	3239	4462	81.02	2032	2036	63	0.12
Grand Crossing	Not Started	30.83	19.89	2175	3733	77.08	2032	2036	68	0.13
Mount Greenwood	Not Started	0.00	0.00	0	0	0.00	2033	2033	76	0.02
The Bush	Not Started	5.68	3.67	475	685	14.20	2033	2034	70	0.22
West Pullman	Not Started	48.39	31.22	4019	4055	120.97	2033	2035	71	0.09
Washington Park	Not Started	13.95	9.00	440	1811	34.88	2033	2035	75	0.10
West Town	Not Started	38.55	24.87	2684	6853	96.37	2033	2036	72	0.07
Morgan Park E	Not Started	25.74	16.61	2497	2499	64.35	2033	2036	74	0.10
Uptown	Not Started	14.54	9.38	687	3860	36.34	2033	2036	77	0.12
Back of the Yards	Not Started	15.14	9.77	1511	2972	37.85	2034	2036	78	0.04
Bronzeville	Not Started	22.85	14.74	679	1843	57.12	2034	2037	82	0.05
Scottsdale	Not Started	39.42	25.43	4022	4151	98.55	2034	2038	81	0.19
Humboldt Park	Not Started	45.33	29.24	4114	10165	113.32	2034	2038	83	0.11
Heart of Italy	Not Started	0.92	0.59	2	7	2.29	2035	2035	84	0.13
Ravenswood Gardens	Not Started	0.85	0.55	83	223	2.13	2035	2035	86	0.10
East Pilsen	Not Started	2.52	1.63	115	227	6.30	2035	2035	90	0.07
Cottage Grove Heights	Not Started	7.76	5.01	863	860	19.40	2035	2036	79	0.12
Little Village	Not Started	15.22	9.82	283	490	38.05	2035	2036	80	0.04
Wrigleyville	Not Started	3.55	2.29	373	1356	8.88	2035	2036	87	0.13
Near North	Not Started	8.84	5.70	205	536	22.10	2035	2036	91	0.04
Old Town	Not Started	7.41	4.78	459	2041	18.54	2035	2037	89	0.10
Gresham	Not Started	62.69	40.45	5451	7448	156.74	2035	2039	85	0.10
River North	Not Started	1.70	1.10	32	123	4.25	2036	2036	94	0.03
West Loop Gate	Not Started	0.47	0.30	3	67	1.17	2036	2036	97	0.05
North Park	Not Started	7.84	5.06	792	1662	19.60	2036	2037	95	0.11
Marynook	Not Started	7.25	4.68	837	903	18.13	2036	2037	96	0.22
Sauganash	Not Started	24.24	15.64	1907	2104	60.61	2036	2038	92	0.15
Burnside	Not Started	14.64	9.44	1081	1396	36.60	2036	2038	93	0.06
South Deering	Not Started	25.49	16.44	2101	2352	63.72	2036	2039	98	0.06
Englewood	Not Started	70.68	45.60	5284	6596	176.71	2036	2040	114	0.08
Lincoln Park	Not Started	22.11	14.26	1585	4281	55.27	2036	2040	116	0.17
East Garfield Park	Not Started	30.81	19.88	1861	3608	77.03	2036	2040	129	0.08
Wicker Park	Not Started	17.24	11.12	1491	4424	43.09	2036	2040	178	0.01
Lathrop Homes	Not Started	2.98	1.92	116	528	7.45	2037	2037	99	0.03
Schorsch Forest View	Not Started	1.10	0.71	2	2	2.74	2037	2037	100	0.05
West De Paul	Not Started	1.65	1.06	110	305	4.12	2037	2037	101	0.03
Kilbourn Park	Not Started	6.07	3.91	426	798	15.17	2037	2038	102	0.12
West Chesterfield	Not Started	8.60	5.55	914	921	21.50	2037	2038	111	0.10
Buena Park	Not Started	8.18	5.27	386	2272	20.44	2037	2039	104	0.10
Noble Square	Not Started	10.35	6.67	989	3459	25.87	2037	2040	106	0.07
Lake View East	Not Started	13.28	8.56	659	4132	33.19	2037	2040	109	0.07
Woodlawn	Not Started	17.43	11.25	929	2871	43.58	2037	2040	113	0.06
East Ukrainian Village	Not Started	11.44	7.38	1232	3973	28.60	2037	2040	122	0.10
Pilsen	Not Started	18.40	11.87	1189	3458	45.99	2037	2040	124	0.05
Bucktown	Not Started	31.08	20.05	3365	7908	77.69	2037	2040	139	0.03
Graceland West	Not Started	2.93	1.89	235	682	7.33	2038	2038	103	0.16
Hanson Park	Not Started	2.30	1.49	267	502	5.76	2038	2038	107	0.28
Palmer Square	Not Started	8.31	5.36	763	2021	20.77	2038	2040	120	0.17
Edgewater Beach	Not Started	10.07	6.50	479	2825	25.19	2038	2040	121	0.08

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Neighborhood	Construction Status	REMAINING					Start Year	End Year	Jan 2022 Risk Rank	Mean UMRI
		Install Miles	Retirement Miles	Services	Meters	Cost (\$M)				
Big Oaks	Not Started	16.55	10.68	1780	1808	41.37	2038	2040	125	0.16
Gold Coast	Not Started	12.29	7.93	634	1435	30.73	2038	2040	162	0.05
Hollywood Park	Not Started	4.82	3.11	538	1107	12.06	2039	2040	117	0.10
Near West Side	Not Started	6.12	3.95	193	394	15.29	2039	2040	123	0.03
Vittum Park	Not Started	7.71	4.97	896	954	19.27	2039	2040	126	0.20
Old Town Triangle	Not Started	8.99	5.80	736	1807	22.48	2039	2040	130	0.15
South Loop	Not Started	9.36	6.04	124	392	23.39	2039	2040	132	0.03
North Center	Not Started	7.50	4.84	549	1224	18.75	2039	2040	133	0.05
Sheridan Park	Not Started	5.06	3.26	316	1938	12.64	2039	2040	135	0.12
Dunning	Not Started	8.97	5.79	1161	1376	22.43	2039	2040	137	0.03
Belmont Gardens	Not Started	4.47	2.88	317	718	11.18	2039	2040	142	0.04
Margate Park	Not Started	3.49	2.25	178	833	8.73	2039	2040	149	0.07
Avondale	Not Started	9.16	5.91	551	1213	22.90	2039	2040	166	0.02
West Chatham	Not Started	4.29	2.77	456	580	10.74	2040	2040	108	0.07
Pill Hill	Not Started	5.59	3.61	576	595	13.97	2040	2040	110	0.35
Rogers Park	Not Started	1.78	1.15	20	56	4.45	2040	2040	112	0.01
Edgewater Glen	Not Started	2.07	1.33	156	385	5.17	2040	2040	115	0.13
Portage Park	Not Started	7.12	4.60	60	6	17.81	2040	2040	118	0.02
Stony Island Park	Not Started	5.09	3.29	51	10	12.73	2040	2040	119	0.02
Dearborn Homes	Not Started	0.64	0.41	0	0	1.60	2040	2040	127	0.09
Sheffield Neighbors	Not Started	1.22	0.79	29	38	3.05	2040	2040	128	0.02
Parkview	Not Started	2.17	1.40	219	245	5.43	2040	2040	131	0.04
Goose Island	Not Started	3.22	2.08	27	77	8.05	2040	2040	134	0.03
West Morgan Park	Not Started	0.01	0.00	0	0	0.02	2040	2040	136	0.01
West Garfield Park	Not Started	2.10	1.35	0	0	5.24	2040	2040	138	0.02
The Gap	Not Started	1.00	0.64	2	7	2.49	2040	2040	140	0.03
Lakewood - Balmoral	Not Started	2.89	1.86	246	486	7.22	2040	2040	141	0.04
Hegewisch	Not Started	0.07	0.04	0	0	0.17	2040	2040	143	0.01
Ranch Triangle	Not Started	0.64	0.41	6	13	1.60	2040	2040	144	0.02
Altgeld Gardens	Not Started	0.00	0.00	0	0	0.01	2040	2040	145	0.00
Winneconna Parkway	Not Started	1.47	0.95	60	118	3.67	2040	2040	146	0.11
Princeton Park	Not Started	0.85	0.55	0	0	2.14	2040	2040	148	0.01
Lake Meadows	Not Started	0.75	0.49	1	3	1.88	2040	2040	150	0.04
Clearing (W)	Not Started	0.45	0.29	0	0	1.13	2040	2040	151	0.01
University Village / Little	Not Started	2.05	1.33	5	1	5.14	2040	2040	152	0.02
Ickes Prairie Homes	Not Started	0.86	0.55	2	4	2.14	2040	2040	153	0.03
Hyde Park	Not Started	1.09	0.71	2	4	2.74	2040	2040	154	0.02
The Island	Not Started	0.00	0.00	0	0	0.00	2040	2040	155	0.03
Lithuanian Plaza	Not Started	1.35	0.87	172	269	3.37	2040	2040	156	0.09
South Austin	Not Started	3.26	2.10	36	19	8.15	2040	2040	157	0.01
Kenwood	Not Started	2.06	1.33	95	122	5.14	2040	2040	158	0.02
Ida B. Wells / Darrow	Not Started	0.81	0.52	0	0	2.03	2040	2040	159	0.02
West Humboldt Park	Not Started	0.20	0.13	9	26	0.51	2040	2040	160	0.01
Illinois Medical District	Not Started	0.31	0.20	7	11	0.79	2040	2040	161	0.02
East Beverly	Not Started	0.95	0.61	0	0	2.36	2040	2040	163	0.01
LeClaire Courts	Not Started	2.86	1.85	338	334	7.16	2040	2040	164	0.04
Beverly	Not Started	1.11	0.71	0	0	2.77	2040	2040	165	0.00
London Town	Not Started	0.47	0.31	0	0	1.18	2040	2040	167	0.01
Stateway Gardens	Not Started	0.01	0.01	0	0	0.02	2040	2040	168	0.01
East Hyde Park	Not Started	0.02	0.02	0	0	0.06	2040	2040	169	0.01
Beverly View	Not Started	2.83	1.83	245	247	7.08	2040	2040	170	0.09
Fifth City	Not Started	3.84	2.48	168	464	9.60	2040	2040	171	0.04
Ford City	Not Started	0.03	0.02	0	0	0.08	2040	2040	172	0.00
Mayfair	Not Started	0.16	0.10	0	0	0.40	2040	2040	173	0.01
South Shore	Not Started	1.78	1.15	50	26	4.46	2040	2040	174	0.01
South Commons	Not Started	1.38	0.89	79	107	3.44	2040	2040	175	0.01
The Loop	Not Started	4.51	2.91	71	116	11.27	2040	2040	176	0.01
The Villa	Not Started	0.42	0.27	0	0	1.05	2040	2040	177	0.02
Dearborn Park	Not Started	1.68	1.08	122	202	4.20	2040	2040	179	0.02
Bowmanville	Not Started	0.08	0.05	0	0	0.21	2040	2040	180	0.00
East Side	Not Started	0.10	0.06	1	1	0.25	2040	2040	181	0.01
Magnificent Mile	Not Started	0.39	0.25	1	1	0.98	2040	2040	182	0.03
Prairie District	Not Started	0.55	0.35	4	2	1.37	2040	2040	183	0.03

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		Install Miles	Retirement Miles	Services	Meters	Cost (\$M)				
Sleepy Hollow	Not Started	0.01	0.01	0	0	0.03	2040	2040	184	0.00
Printers Row	Not Started	0.78	0.50	18	91	1.96	2040	2040	186	0.03
Oakland	Not Started	2.93	1.89	92	0	7.34	2040	2040	197	0.01
North Kenwood	Not Started	0.00	0.00	0	0	0.00	2040	2040	201	0.01
Parkway Gardens	Not Started	0.16	0.10	0	0	0.41	2040	2040	225	0.00
Tri-Taylor	Complete									
Beverly Woods	Complete									
Canaryville	Complete									
Marycrest	Complete									
Cabrini Green	Complete									
Prairie Shores	Complete									
Mount Greenwood He	Complete									
Jackson Park Highlan	Complete									
Homan Square	Complete									
Riverdale	Complete									
River West	Complete									
Fuller Park	Complete									
Fulton River District	Complete									
Horner Park	Complete									
Harbour Point Estates	Complete									
Douglas Park	Complete									
Streeterville	Complete									
Golden Gate	Complete									
The Robert Taylor Ho	Complete									
Eden Green	Complete									
Wentworth Gardens	Complete									
Ravenswood Manor	Complete									
Chrysler Village	Complete									
Kennedy Park	Complete									
Pullman	Complete									
Morgan Park W	Complete									
Near East Side	Complete									
Tally's Corner	Complete									
West Beverly	Complete									
Clearing (E)	Complete									
Wildwood	Complete									
Irving Park	Complete									
Brynford Park	Complete									
Greektown	Complete									
Groveland Park	Complete									
Old Edgebrook	Complete									
River's Edge	Complete									
Sauganash Woods	Complete									
South Edgebrook	Complete									
Trumbull Park	Complete									

APPENDIX B - PI/SI METRICS

Project Name	Shop District	Activity Status	Driver	Install Miles	Retirement Miles	Services	Meters	Cost (\$)	Meets UMRI Threshold
PULASKI & DEVON	North	Completed - Q1	SI	1.78	0.81	165	173	\$2.45M	No
OGDEN & KEDZIE LP ISLAND	Central	Completed - Q1	SI	1.54	1.40	157	286	\$5.05M	Yes
DIVERSEY & RICHMOND UMRI	North	Completed - Q1	SI	1.31	0.70	140	231	\$2.23M	Yes
THOMAS & WESTERN WATER CONFLICT	North	Completed - Q1	PI	0.97	0.48	114	228	\$2.57M	No
1000-1200 N SPAULDING	North	Completed - Q1	SI	0.37	0.4	49	96	\$0.53M	No
6000-6300 W FLETCHER	North	Completed - Q1	SI	0.89	0.43	120	120	\$1.61M	No

* Main segment with a UMRI of 5.0 or greater that are adjacent to schools, hospitals and nursing homes and all other main segments with a UMRI of 6.0 or greater.

Appendix C - Progress towards Completion of Commission Requirements

Task No.	Description	Initial Deliverable	Annual Update
1	Pace of Replacement	Completed in 2021	No Update in 2022 Q1
2	Reporting	Completed in 2020	Submitted 2022 Q1 Updates
3	Natural Forces	Completed in 2021	Frost depth data has been collected for the 2021-2022 winter season. PGL's annual update regarding frost depth data collection will be provided in the Q2-2022 report.
4	Corrosion	Completed in 2021	No Update in 2022 Q1
5	Enhanced Coupon Collection Procedure	Completed in 2022	Completed in 2022 Q1 - The updated administrative directive identifying the grit blasting was included in the April 2022 bi-annual release.
6	Coupon Location	Completed in 2021	PGL is currently implementing processes to acquire additional coupons at the 3, 6 and 9 o'clock positions.
7a	Neighborhood Ranking - Existing Model	Completed in 2021	Not Applicable
7b	Neighborhood Ranking - Kiefner Models	Completed in 2021	Not Applicable