

Idaho State Department of Education

Reports



FTEs per cell and education allocation level

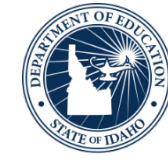
Cell	2017-2018			2018-2019			2019-2020			2020-2021			Totals
	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	
R1	-	-	-	-	-	-	-	-	-	2,049.11	1.00	3.00	2,053.11
R2	-	-	-	-	-	-	-	-	-	792.61	15.98	15.84	824.43
R3	-	-	-	-	-	-	-	-	-	801.13	52.22	187.45	1,040.80
P1	27.00	3.17	9.00	5.18	2.00	1.00	7.00	1.00	3.94	632.37	93.80	308.86	1,094.32
P2	7.33	4.00	12.13	7.00	2.00	6.16	88.96	20.51	60.78	1,915.75	858.69	1,478.68	4,461.98
P3	4.00	2.00	8.60	2.00	-	1.84	12.33	2.00	18.75	137.80	292.78	347.69	829.79
P4	4.85	6.00	8.20	-	1.00	2.00	9.63	16.00	18.27	67.80	718.43	385.97	1,238.15
P5	2.96	1.00	5.02	2.90	1.00	4.09	10.00	14.51	70.71	7.08	2,063.67	2,684.85	4,867.78
P6	4.00	2.35	13.82	-	-	0.65	-	-	-	-	-	-	20.82
P7	-	-	1.00	-	5.00	2.00	-	-	-	-	-	-	8.00
P8	2.00	3.20	8.36	-	-	1.00	-	-	-	-	-	-	14.56
P9	1.00	-	4.17	-	2.00	3.00	-	-	-	-	-	-	10.17
P10	1.98	3.00	38.39	1.00	5.00	12.25	-	-	-	-	-	-	61.62
Total	55.12	24.72	108.69	18.08	18.00	33.99	127.92	54.02	172.45	6,403.65	4,096.57	5,412.34	16,525.54

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Cell	2017-2018			2018-2019			2019-2020			2020-2021			Totals
	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	
R1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,124,400	\$ 2,000	\$ 10,500	\$ 82,136,900
R2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,389,252	\$ 31,960	\$ 55,426	\$ 33,476,637
R3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,672,820	\$ 104,441	\$ 656,075	\$ 43,433,336
P1	\$ 1,527,591	\$ 3,804	\$ 18,900	\$ 333,335	\$ 3,200	\$ 2,800	\$ 507,450	\$ 2,000	\$ 13,790	\$ 43,988,986	\$ 187,600	\$ 1,081,027	\$ 47,670,484
P2	\$ 953,180	\$ 4,800	\$ 25,473	\$ 644,345	\$ 3,200	\$ 17,248	\$ 7,554,773	\$ 41,020	\$ 212,724	\$ 188,732,023	\$ 1,717,380	\$ 5,175,366	\$ 205,081,532
P3	\$ 600,863	\$ 2,400	\$ 18,060	\$ 164,218	\$ -	\$ 5,152	\$ 1,529,950	\$ 4,000	\$ 65,625	\$ 35,994,988	\$ 585,560	\$ 1,216,915	\$ 40,187,730
P4	\$ 815,816	\$ 7,200	\$ 17,220	\$ 133,614	\$ 1,600	\$ 5,600	\$ 2,112,688	\$ 32,000	\$ 63,945	\$ 56,412,125	\$ 1,436,860	\$ 1,350,895	\$ 62,389,563
P5	\$ 389,651	\$ 1,200	\$ 10,542	\$ 357,933	\$ 1,600	\$ 11,441	\$ 4,761,000	\$ 29,020	\$ 247,485	\$ 237,779,929	\$ 4,127,340	\$ 9,396,970	\$ 257,114,111
P6	\$ 909,692	\$ 2,820	\$ 29,021	\$ 30,299	\$ -	\$ 1,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 973,652
P7	\$ 45,711	\$ -	\$ 2,100	\$ 328,426	\$ 8,000	\$ 5,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 389,837
P8	\$ 643,653	\$ 3,840	\$ 17,556	\$ 48,734	\$ -	\$ 2,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 716,583
P9	\$ 248,791	\$ -	\$ 8,757	\$ 245,305	\$ 3,200	\$ 8,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 514,453
P10	\$ 2,116,567	\$ 3,600	\$ 80,620	\$ 901,568	\$ 8,000	\$ 34,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,144,655
Total	\$ 8,251,514	\$ 29,664	\$ 228,249	\$ 3,187,777	\$ 28,800	\$ 95,161	\$ 16,465,860	\$ 108,040	\$ 603,569	\$ 721,094,523	\$ 8,193,141	\$ 18,943,174	\$ 777,229,472

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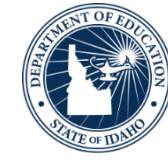
Cell	2017-2018			2018-2019			2019-2020			2020-2021			Totals
	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	
R1	-	-	-	-	-	-	-	-	-	87.49	-	-	87.49
R2	-	-	-	-	-	-	-	-	-	69.25	-	10.55	79.80
R3	-	-	-	-	-	-	-	-	-	30.47	3.50	51.05	85.02
P1	2.00	-	2.00	2.50	-	-	-	-	1.00	13.42	3.70	58.77	83.39
P2	1.00	-	1.00	-	1.00	1.00	3.00	1.00	10.00	26.28	11.92	201.72	257.92
P3	4.00	-	-	-	-	1.69	-	-	1.00	1.63	3.50	49.98	61.80
P4	1.60	-	-	-	-	-	1.00	-	3.80	-	4.86	65.82	77.08
P5	3.00	-	2.00	-	-	-	-	0.50	5.25	1.00	11.00	368.62	391.37
P6	1.00	-	-	-	-	1.00	-	-	-	-	-	-	2.00
P7	-	-	-	-	1.00	-	-	-	-	-	-	-	1.00
P8	-	-	-	-	-	3.00	-	-	-	-	-	-	3.00
P9	-	-	-	-	-	0.60	-	-	-	-	-	-	0.60
P10	-	-	4.83	-	-	5.70	-	-	-	-	-	-	10.53
Total	12.60	-	9.83	2.50	2.00	12.99	4.00	1.50	21.05	229.54	38.48	806.52	1,141.01

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Cell	2017-2018			2018-2019			2019-2020			2020-2021			Totals
	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	
R1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,499,600	\$ -	\$ -	\$ 3,499,600
R2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,231,900	\$ -	\$ 36,925	\$ 3,268,825
R3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,485,800	\$ 6,999	\$ 178,675	\$ 3,671,474
P1	\$ 155,996	\$ -	\$ 4,200	\$ 101,875	\$ -	\$ -	\$ 42,500	\$ -	\$ 3,500	\$ 3,225,325	\$ 7,400	\$ 205,695	\$ 3,746,491
P2	\$ 81,260	\$ -	\$ 2,100	\$ 85,006	\$ 1,600	\$ 2,800	\$ 621,250	\$ 2,000	\$ 35,000	\$ 10,646,450	\$ 23,840	\$ 706,020	\$ 12,207,326
P3	\$ 164,620	\$ -	\$ -	\$ 72,273	\$ -	\$ 4,732	\$ 46,250	\$ -	\$ 3,500	\$ 2,549,024	\$ 7,000	\$ 174,944	\$ 3,022,343
P4	\$ 68,520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 231,000	\$ -	\$ 13,300	\$ 3,401,475	\$ 9,720	\$ 230,370	\$ 3,954,385
P5	\$ 216,955	\$ -	\$ 4,200	\$ -	\$ -	\$ -	\$ 287,500	\$ 1,000	\$ 18,375	\$ 19,031,177	\$ 22,000	\$ 1,290,182	\$ 20,871,389
P6	\$ 45,102	\$ -	\$ -	\$ 46,614	\$ -	\$ 2,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,516
P7	\$ -	\$ -	\$ -	\$ 46,918	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,518
P8	\$ -	\$ -	\$ -	\$ 146,202	\$ -	\$ 8,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,602
P9	\$ -	\$ -	\$ -	\$ 29,437	\$ -	\$ 1,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,117
P10	\$ 235,714	\$ -	\$ 10,143	\$ 281,586	\$ -	\$ 15,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 543,402
Total	\$ 968,167	\$ -	\$ 20,643	\$ 809,910	\$ 3,200	\$ 36,372	\$ 1,228,500	\$ 3,000	\$ 73,675	\$ 49,070,751	\$ 76,959	\$ 2,822,812	\$ 55,113,988

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	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	
R1	-	-	-	-	-	-	-	-	-	2,136.60	1.00	3.00	2,140.60
R2	-	-	-	-	-	-	-	-	-	861.86	15.98	26.39	904.23
R3	-	-	-	-	-	-	-	-	-	831.60	55.72	238.50	1,125.82
P1	29.00	3.17	11.00	7.68	2.00	1.00	7.00	1.00	4.94	645.79	97.50	367.63	1,177.71
P2	8.33	4.00	13.13	7.00	3.00	7.16	91.96	21.51	70.78	1,942.03	870.61	1,680.40	4,719.90
P3	8.00	2.00	8.60	2.00	-	3.53	12.33	2.00	19.75	139.43	296.28	397.67	891.59
P4	6.45	6.00	8.20	-	1.00	2.00	10.63	16.00	22.07	67.80	723.29	451.79	1,315.23
P5	5.96	1.00	7.02	2.90	1.00	4.09	10.00	15.01	75.96	8.08	2,074.67	3,053.47	5,259.16
P6	5.00	2.35	13.82	-	-	1.65	-	-	-	-	-	-	22.82
P7	-	-	1.00	-	6.00	2.00	-	-	-	-	-	-	9.00
P8	2.00	3.20	8.36	-	-	4.00	-	-	-	-	-	-	17.56
P9	1.00	-	4.17	-	2.00	3.60	-	-	-	-	-	-	10.77
P10	1.98	3.00	43.22	1.00	5.00	17.95	-	-	-	-	-	-	72.15
Total	67.72	24.72	118.52	20.58	20.00	46.98	131.92	55.52	193.50	6,633.19	4,135.05	6,218.85	17,666.55

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	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	No Ed Alloc	With BA+24	With MA	
R1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,624,000	\$ 2,000	\$ 10,500	\$ 85,636,500
R2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,621,152	\$ 31,960	\$ 92,351	\$ 36,745,462
R3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,158,620	\$ 111,440	\$ 834,750	\$ 47,104,810
P1	\$ 1,683,587	\$ 3,804	\$ 23,100	\$ 435,210	\$ 3,200	\$ 2,800	\$ 549,950	\$ 2,000	\$ 17,290	\$ 47,214,311	\$ 195,000	\$ 1,286,722	\$ 51,416,975
P2	\$ 1,034,440	\$ 4,800	\$ 27,573	\$ 729,351	\$ 4,800	\$ 20,048	\$ 8,176,023	\$ 43,020	\$ 247,724	\$ 199,378,473	\$ 1,741,220	\$ 5,881,386	\$ 217,288,858
P3	\$ 765,483	\$ 2,400	\$ 18,060	\$ 236,490	\$ -	\$ 9,884	\$ 1,576,200	\$ 4,000	\$ 69,125	\$ 38,544,012	\$ 592,560	\$ 1,391,859	\$ 43,210,073
P4	\$ 884,336	\$ 7,200	\$ 17,220	\$ 133,614	\$ 1,600	\$ 5,600	\$ 2,343,688	\$ 32,000	\$ 77,245	\$ 59,813,600	\$ 1,446,580	\$ 1,581,265	\$ 66,343,948
P5	\$ 606,606	\$ 1,200	\$ 14,742	\$ 357,933	\$ 1,600	\$ 11,441	\$ 5,048,500	\$ 30,020	\$ 265,860	\$ 256,811,106	\$ 4,149,340	\$ 10,687,152	\$ 277,985,500
P6	\$ 954,794	\$ 2,820	\$ 29,021	\$ 76,913	\$ -	\$ 4,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,068,168
P7	\$ 45,711	\$ -	\$ 2,100	\$ 375,344	\$ 9,600	\$ 5,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 438,355
P8	\$ 643,653	\$ 3,840	\$ 17,556	\$ 194,936	\$ -	\$ 11,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 871,185
P9	\$ 248,791	\$ -	\$ 8,757	\$ 274,742	\$ 3,200	\$ 10,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 545,569
P10	\$ 2,352,280	\$ 3,600	\$ 90,763	\$ 1,183,154	\$ 8,000	\$ 50,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,688,057
Total	\$ 9,219,680	\$ 29,664	\$ 248,892	\$ 3,997,687	\$ 32,000	\$ 131,533	\$ 17,694,360	\$ 111,040	\$ 677,244	\$ 770,165,273	\$ 8,270,100	\$ 21,765,986	\$ 832,343,460