

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
401 N Gay Street - The Family Recovery Program		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Ferguson	R. Lewis	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of 401 N Gay Street		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Robbyn Lewis		robyn.lewis@house.state.md.us
Dr. Jocelyn Gainers		410-605-0492
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Since 2005, the Family Recovery Program, Inc. (FRP), a non-profit, has been successful in helping parents overcome addiction. This nationally recognized program provides parents with the substance abuse treatment referrals they need and a full range of supportive services, including mental health care, transportation, housing assistance and case management support. Services are tailored to meet the needs of parents who are in crisis and unable to move forward without intensive, ongoing help.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

FRP is requesting funds to support the revitalization of 401 N. Gay St. for a new outpatient treatment program and headquarters for The Family Recovery Program. The project will combine two vacant structures into a two-story, 9,356 sf facility, providing office space, and group sessions, conference room meeting space, and common areas. The space will be offered to clients for use with meeting with mental health professionals, case workers and other stakeholders involved in family reunification and preservation.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$500,000
<b>Design</b>	\$346,621
<b>Construction</b>	\$4,543,879
<b>Equipment</b>	\$537,000
<b>Total</b>	<b>\$5,927,500</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

MDH Capital Grant	\$2,500,000
Federal Earmark	\$1,000,000
Weinberg Foundation	\$750,000
SEED	\$850,000
State LBI	\$500,000
France-Merrick Foundation	\$150,000
Abell Foundation	\$100,000
Knott Foundation	\$77,500
<b>Total</b>	<b>\$5,927,500</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
9/1/2023	8/30/2024	1/6/2025	12/30/2025
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
500000.00	120	200	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Family Recovery Program, Inc. 301 N. Gay St. Suite 300 Baltimore, MD 21202		401 N. Gay St. Baltimore, MD 21202	
<b>20. Legislative District in Which Project is Located</b>	46 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Gergana Iotina, Esq.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	443-825-4111		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1 Village Square Suite 158 Baltimore, MD 21210		3/23/2023	500000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
29	35	1797000.00	2000000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	8,332		
<b>Space to be Renovated GSF</b>	9,356		
<b>New GSF</b>	9,356		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

approx. 1890

**28. Comments**

Thank you for the consideration of our request. We welcome an opportunity to provide a tour to the 46th Delegation to see firsthand the significant impact this project will have on both the community and, more importantly, on the families reunified through our program.