

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Annapolis Waterworks		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Gile		
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Anne Arundel County	\$85,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Waterworks, including trail and parking expansion		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Dawn Gile		dawn.gile@senate.state.md.us
Michael Manteuffel		4147313595
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Mid-Atlantic Off-Road Enthusiasts (MORE) is the premier trail-building advocacy and mountain biking club in Maryland, DC, and Northern Virginia. MORE's mission is to increase access to natural-surface trails throughout the region for all trail users and build an inclusive mountain biking community. Founded in 1992, MORE advocates for sustainable, natural-surface trails throughout the region and has built an impressive network of multi-use trails and a strong community of trail users. MORE helps maintain over 900 miles of natural-surface trails in over 60 state, county and city parks, through the work of thousands of MORE volunteers and over 15,000 volunteer hours annually. MORE also hosts ride events and group rides for kids and adults. MORE is a volunteer run organization with ~2000 members and one employee.</p>		



<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
April 1, 2024	May 1, 2024	June 1, 2024	August 1, 2024
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	100	1000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
FY2023	\$100,000	Natural Surface Trails in Patuxent River State Park	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
MORE (The Mid-Atlantic Off-Road Enthusiasts) PO Box 2662 Fairfax, VA 22031-0662		Annapolis Waterworks Park, Honeysuckle Lane Trailhead Honeysuckle Lane Annapolis, MD 21401	
<b>20. Legislative District in Which Project is Located</b>	33B - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	David Beugelmans	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	650 575 2273		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
408 Washington Street Annapolis, MD 20854			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
		500.00	500.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

**28. Comments**

MORE has worked closely with the City of Annapolis since 2018 to design, construct, and maintain over 14 miles of natural surface trails at Waterworks Park. Today, this trail network is the closest natural surface trail system to the City of Annapolis and Crownsville and has become an essential recreational resource for our residents and the surrounding area.

The City of Annapolis owns the property where the improvements will be made. MORE will build the improvements using a third party professional contractor with access granted by the City of Annapolis. MORE has walked the proposed project area with the City of Annapolis Department of Public Works, which has approved the project subject to LBI funding.

MORE has previously contracted for trail building numerous times with both local and regional trail builders. Our most recent bids and contracts were executed earlier in 2023, giving us confidence in our estimates. MORE has also recently contracted for a gravel parking lot refurbishment and has obtained recent verbal estimates of the cost of a new gravel parking lot. The total project cost is shown below:

New 5000 sq. ft. gravel parking lot: \$55,000  
One gravity natural surface trail (1500 feet @ \$10/ft): \$15,000  
Return trail (2000 feet @ \$6/ft): \$12,000  
Contingency: \$3,000  
Total Estimated Cost: \$85,000

In addition, MORE could support a contingency fund of up to \$10,000 by adding \$7,000 out of organizational funds.

The Annapolis region has approximately 35 miles of multi-use single track built almost exclusively by volunteers, but limited bike specific facilities constructed by professional contractors. The project will enhance the equity and inclusion of the mountain biker user group by creating a facility focused on mountain biking in a region with few bike-specific facilities. The trail will be designed for all skill levels, allowing beginners to build skills in a safe and controlled environment. The trails in Waterworks Park are accessible by the public free-of-charge, increasing availability to users of all income levels.