

State Of Maryland

2024 Bond Initiative Fact Sheet

| | | |
|--|---|-----------------------|
| 1. Name Of Project | | |
| Atholton Adventist Academy Outdoor Education Center | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Howard County Senators | Howard County Delegation | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Howard County | \$150,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an outdoor education center for Atholton Adventist Academy | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Howard County Delegation | | hoc1@mlis.state.md.us |
| Brian Liu | | 5852087667 |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| Atholton Adventist Academy cultivates excellence, service, and collaboration within our PreK 3 to high school community. Our commitment to holistic development includes a focus on environmental education, fostering sustainability and stewardship. Grant funds will expand environmental programs for PreK through high school, ensuring all students access high-quality learning. Atholton prepares students for a diverse world through innovative programs and holistic development. | | |

11. Description and Purpose of Project (Limit length to visible area)

Our proposal aims to establish an inclusive outdoor education center benefiting both students and the public. With a nonsectarian focus, the center will offer diverse hands-on learning activities including mud kitchens, exploratory STEAM stations, greenhouse, garden beds, and a weather station, fostering environmental stewardship and community engagement with nature. Objectives include providing accessible education, promoting environmental awareness, fostering inclusivity and collaboration, enhancing community well-being, and establishing a sustainable education model. The project aligns with legislative bond funding criteria, and our readiness for construction is demonstrated by ownership of the property, comprehensive program design, and preparedness for permit applications. This outdoor center will have a footprint of 3,416 sq ft and serve over a 1000 people annually including students, parents, and community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|------------------|
| Acquisition | |
| Design | \$7,000 |
| Construction | \$39,885 |
| Equipment | \$103,115 |
| Total | \$150,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

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|-------------------------------------|------------------|
| State Funds (Local Bond Initiative) | \$150,000 |
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| Total | \$150,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| February 2024 | March 2024 | July 1, 2024 | August 30, 2024 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 0.00 | 234 (students) | 1000 (students, parents, | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| | | | |
| | | | |
| | | | |
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| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Chesapeake Conference Association 6600 Martin Road Columbia, MD 21044 | | 6520 Martin Rd Columbia, MD 21044 | |
| 20. Legislative District in Which Project is Located | 12A - Howard County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Eduardo Munoz | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-995-1910 | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 6600 MARTIN RD COLUMBIA MD 21044 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 33 | 33 | 2905000.00 | 2915000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 3,000 sq ft | | |
| Space to be Renovated GSF | 3,416 sq ft | | |
| New GSF | 3,416 sq ft | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

28. Comments

Proposed Budget:

Total: \$150,000 - Includes Design and Labor

16x24 Greenhouse: \$60,000 (Seeding tables, Growing supplies, Rain Barrels),

16x20 Pavilion: \$27,000

Garden and Nature-Based Play Area Ground Surfacing and Fencing: \$20,000 (Engineered wood fiber and compacted stone)

Nature-Based Play and Learning Area \$19,000 (Mud kitchen, Work tables, Picnic tables, Benches and seating, Sand play table, Water play table, Arbor, Weather station, Chalkboard, Music wall, Loose parts storage, Spiral walking path stepping stones)

12x16 Storage Shed: \$15,000 (Garden tools and storage solutions)

Raised Garden Beds: \$9,000 (Compost bins, potting soil and soil amendments)

Building Square Footage:

Greenhouse: 384 sqft; Pavillion: 320 sqft; Storage Shed: 192 sqft; Nature-Based Play and Learning Area: 900 sqft; Garden: 1,620 sqft