

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Beltsville VFD 31		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Rosapepe	Pena-Melnyk	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Prince George's County	\$1,500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Beltsville VFD facility including an elevator		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Jim Rosapepe		jim.rosapepe@senate.state.md.us
Michael P. Adams		240-463-3848
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Beltsville Volunteer Fire Department, Inc. provides fire suppression, rescue and emergency medical services to the citizens and visitors of the Beltsville, Vansville, and surrounding communities. In addition to this, we promote community participation and camaraderie among the members of the communities that we serve by hosting several community events every year and by making our 2nd floor community hall available to residents who may be looking to host an event in which 200 or less people would be in attendance.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Because our community hall is on the second floor, a certain population of the communities we serve are not able to participate in some of our community events. The Beltsville Volunteer Fire Department would like to be able to be more inclusive of all of our residents; by having an elevator installed, with access to our community hall, this would help us achieve that goal. The grant would assist in the cost associated with the planning, construction, and site improvement for the elevator. It would also assist in the general capital improvement - including any potential health hazards - of the entire building where the fire apparatus, personnel, and community area are housed.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$100,000
<b>Construction</b>	\$400,000
<b>Equipment</b>	\$400,000
<b>Total</b>	<b>\$900,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Grant	
Investments	\$100,000
Fundraising	\$50,000
<b>Total</b>	<b>\$150,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
TBD	TBD	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	5000	6000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
0	\$0	N/A	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Beltsville Volunteer Fire Department Company 31		4911 Prince Georges Avenue	
<b>20. Legislative District in Which Project is Located</b>	26 - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Tanya Sweat/ counsel	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-541-8389		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
38	50	0.00	0.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>	180		
<b>New GSF</b>	220		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2024

**28. Comments**

We are a Volunteer Fire Department which is incorporated and operates to a certain extent as our own corporation, however, because we also operate under the umbrella of the Prince George's County Fire Department (PGFD) much of our budget is provided and governed by the PGFD and their guidelines - This is the reason that we are not able to provide more concrete numbers regarding our operating budget.