

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Bohrer Park		
2. Senate Sponsor	3. House Sponsor	
Kagan	Spiegel	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$350,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Bohrer Park, including the Gym Floor Replacement		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Ryan Spiegel		ryan.spiegel@house.state.md.us
Tom Lonergan		301-250-8570
10. Description and Purpose of Organization (Limit length to visible area)		
The City of Gaithersburg is a municipal governmental organization responsible for the administration of the City of Gaithersburg, Maryland's third largest city with a population of approximately 70,000 people.		

11. Description and Purpose of Project (Limit length to visible area)

The original gym floor, which has a 10 year life span, was completed in 1998 and was resurfaced in 2012. The updated surface was installed atop the original floor, which created clearance issues for bleachers and digs into the floor, creating cuts in the surface. Each gym has several areas that require use of masking tape on the floor, which poses tripping hazards and cleaning issues. Replacing the floor surface will provide users with accessible, safe, functional and engaging recreational facilities and amenities. The Center hosts many events and activities, and the gyms average of 5,800 hours of use, annually, hosting over 100,000 attendees. Notable events include IPF Sports Tournament (300 attendees), Kicks Karate Tournament (800 attendees), Futsal Soccer Tournament (800 attendees), Master Method Karate Tournament (150 attendees), Mudo USA Tournament (200 attendees) and ATU Maryland State Championships (300 attendees).

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$1,192,370
Equipment	\$25,000
Total	\$1,217,370

13. Proposed Funding Sources - (List all funding sources and amounts.)

City of Gaithersburg Capital Improvements Budget	\$867,370
2024 Legislative Bond Initiative	\$350,000
Total	\$1,217,370

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
November 2023	December 2023	August 2024	October 2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	100,000	100,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2023	\$350,000	Design, construction, other improvements at Crown F	
2023	\$250,000	New field lighting at Kelley Park	
2022	\$50,000	New boardwalk, signage, other improvements	
2022	\$200,000	New boardwalk, signage, other improvements	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Gaithersburg 31 South Summit Avenue Gaithersburg, MD 20877		506 South Frederick Avenue Gaithersburg, MD 20877	
20. Legislative District in Which Project is Located	17 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Frank Johnson, Deputy City Attorney	Has An Appraisal Been Done?	Yes/No
Phone:	240-805-1086		No
Address:		If Yes, List Appraisal Dates and Value	
31 South Summit Avenue Gaithersburg, MD 20877			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8	9	26508.00	28114.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	15,500		
Space to be Renovated GSF	15,500		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	