

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Boys and Girls Club of Washington County		
2. Senate Sponsor	3. House Sponsor	
Corderman	Grossman	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Washington County	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club of Washington County, including the Pennsylvania Avenue Building Project		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Paul D. Corderman		paul.corderman@senate.state.md.us
Addie Nardi		301-733-5422
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Boys & Girls Club of Washington County has served the community for over 80 years. The mission of the organization is to enable all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens. Throughout Washington County, the club served approximately 630 community youth aged 6-18 years old through club programming, outreach and school partnerships. The club has four traditional clubs sites, with three running in Hagerstown Housing Authority neighborhoods and the flagship clubhouse on Pennsylvania Avenue in Hagerstown. The organization also partners with Washington County Public Schools to facilitate extended learning programs in Community Schools.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Boys & Girls Club of Washington County are in the process of replacing their main clubhouse on Pennsylvania Avenue in Hagerstown. After completing the design and demolition phase of the project, the club is now about to start building a 25,000 square foot facility that will give our members an amazing, safe place to spend their free time. This new building, which will be able to serve at least 250 kids, will be a state of the art building with a STEM lab, Arts & Crafts Room, dedicated teen center and games room, just to name a few of the items. The new building will also be ADA compliant, safe and have an outdoor play area.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$918,379
Construction	\$11,581,621
Equipment	\$0
Total	\$12,500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

FY 2023 Community Project Funding	\$4,000,000
FY 2022 Maryland Capital budget	\$2,000,000
Private Foundation Giving	\$4,965,000
Corporate Giving	\$640,000
Individual Giving	\$695,000
FY 2024 Bond Funding	\$200,000
Total	\$12,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	3/15/2024	3/16/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
4500000.00	100	250	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2022	\$2,000,000	This capital budget request was for the same project w	
2015	\$174,000	This Bond Bill was requested and used for the constru	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Boys & Girls Club of Washington County 805 Pennsylvania Avenue Hagerstown, MD 21742			
20. Legislative District in Which Project is Located	2A - Washington and Frederick Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Addie Nardi	Has An Appraisal Been Done?	Yes/No
Phone:	301-733-5422		No
Address:		If Yes, List Appraisal Dates and Value	
805 Pennsylvania Ave. Hagerstown, MD 21742			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	20	1000000.00	1500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	18,000		
Space to be Renovated GSF			
New GSF	25,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2024

28. Comments