

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Christian Shelter Life Skills House		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Mautz	Sample-Hughes	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Wicomico County	\$175,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Christian Shelter Life Skills House		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Sample-Hughes		sheree.sample.hughes@house.state.md.us
Anthony Dickerson		410-749-5673
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Christian Shelter is a temporary, emergency shelter providing safe shelter, healthy food, clean beds, hot showers, counselling, support and assistance in many forms to families, men, women and children who are homeless. The Christian Shelter has been providing crisis shelter for over forty (40) consecutive years! In a typical year, the Christian Shelter will provide crisis shelter to over 1,000 persons. Approximately forty (40%) percent of the guests at the Christian Shelter are children! Our program is unique because the Shelter is situated in a perfect location and serves a vital community in one of the poorest sections of Salisbury.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The Christian Shelter is unique in that it provides crisis emergency shelter to those living on the street, in the woods, just released from prison or the hospital, have been battered, evicted or otherwise find themselves in emergency crisis homeless situations. We purpose to provide approximately 30 days of shelter. But circumstances often require us to house an individual or family for a longer period of time, often much longer. Quite often we have men at the Shelter that will find and work at a job. Our goal is for them to save enough money to afford their own housing. By creating this Life Skills House environment, we can move the men out of the Shelter and into the Life Skills house where our staff will continue to help train and mature these men while they work. This also opens up more beds at the Shelter for others to enter as our guest.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$5,000
<b>Construction</b>	\$170,000
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$175,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Maryland Bond Initiative	\$175,000
Donors for appliances and furniture	\$25,000
<b>Total</b>	<b>\$200,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
4/3/2024	4/17/2024	5/8/2024	7/12/2024
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
0.00		currently zero - 0	likely about 20 - 25
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>		<b>Amount</b>	<b>Purpose</b>
2022 (22-678)		\$154,968	Walk-in Cooler Replacement
2023 (22-677)		\$76,650	Thrift Store Renovation
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Christian Shelter , Inc. 334 Barclay Street Salisbury, Md 20804		Christian Shelter, Inc 625 Barclay Street Salisbury, MD 21804	
<b>20. Legislative District in Which Project is Located</b>		38B - Wicomico County	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Jeffrey Downes	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	4106033167		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
31344 Shavox Rd Salisbury, MD 21804			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
12	13	613000.00	645000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	954		
<b>Space to be Renovated GSF</b>	954		
<b>New GSF</b>	954		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

approx 1965

**28. Comments**

This Grant Request is primarily for the exterior renovation of the building, including a new roof, windows, doors, vinyl siding, porch renovation and rear stoop replacement. It will also cover new HVAC and a new electrical service, with electrical circuits to the new HVAC.

We plan to use volunteer forces to conduct the interior renovation work. We will seek donors for the necessary interior funds for materials, appliances and furniture.