

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Community Hydrotherapy Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Hettleman	Cardin	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore County	\$350,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a hydrotherapy facility		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Shelly Hettleman		shelly.hettleman@senate.state.md.us
Yisroel Fuchs		410-608-8005
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The JEWELS School is a creative and innovative private school and therapy clinic, devoted to enabling children with developmental disabilities to be educated alongside typically developing peers in their community. Children receive the academic, social, and life skills necessary to succeed in the future in a loving and supportive setting. JEWELS provides a strong academic program as well as a pediatric therapy center, enabling children with developmental disabilities and/or developmental delays to have all their educational and therapy needs met under one roof. Our staff is comprised of dedicated professionals who are passionate about helping all children. Our success is achieved through small classes, custom-tailored curricula, and typically developing peer models - all with our trademark love.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The Hydro Therapy Center will provide clients with new state-of-the-art therapeutic features. Water increases mobility, so pool-based exercise helps people get and stay fit, or regain fitness, without joint damage. Aquatic therapy is particularly beneficial for children. Aquatic therapy makes the therapeutic experience less painful and more enjoyable for the child leading to a better all-around experience and outcome. When the hydrotherapy pool is operational, it will offer hydrotherapy sessions for the children enrolled in the JEWELS Inclusive school and many additional beneficiaries, including children, enrolled in other schools in the community, adults with special needs, and adults in the community seeking rehabilitative therapy (in the aftermath of surgery, injuries, and other needs). It is anticipated that the pool will be utilized daily throughout the year. It will be the first hydrotherapy pool in the area designed for pediatric care.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$400,000
<b>Design</b>	\$100,000
<b>Construction</b>	\$2,600,000
<b>Equipment</b>	\$300,000
<b>Total</b>	\$3,400,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Jewels Internal contribution	\$1,050,000
Samuel and Margarett Gorn Foundation	\$150,000
Current capital pledges	\$584,000
Capital campaign and foundational grants	\$766,000
State of Maryland 2023 Bond Initiative	\$350,000
MSDE Capital Loan	\$500,000
<b>Total</b>	\$3,400,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
9/1/2022	2/15/2024	6/24/2024	8/31/2025
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
2284000		375	600
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2020	\$225,000	Community Therapy Clinic construction	
2021	\$50,000	Inclusion Playground	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Jewels School Inc.		31 Walker Ave Baltimore Md. 21208	
<b>20. Legislative District in Which Project is Located</b>		11B - Baltimore County	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Yisroel Fuchs	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410.6088005		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
31 Walker Ave, Baltimore Md. 21208			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
114	150	2316527	2700000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	14,500		
<b>Space to be Renovated GSF</b>	10,500		
<b>New GSF</b>	24,500		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1911

**28. Comments**