

State Of Maryland

2024 Bond Initiative Fact Sheet

| | | |
|--|---|------------------------------------|
| 1. Name Of Project | | |
| Emory Grove Hotel | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Brooks | A. Jones | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Baltimore County | \$250,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Emory Grove Hotel property | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Senator Benjamin Brooks | | benjamin.brooks@senate.state.md.us |
| Dawn Auffarth | | 410-419-6883 |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Emory Grove is a 5013c non profit that operates as a summer get-away for its members in northern Baltimore county. As a historic methodist retreat camp, it's purpose is to promote morality living with community in a natural setting. An addition purpose is to preserve and maintain the natural and historic environment of the Grove. It is comprised of 64 acres within a tree "grove" along with 47 cottages privately owned. The nature trails and grounds are served by 2 natural springs and there are multiple buildings on the premises that include an open air Tabernacle, another open air building which serves as a recreation center for children (basketball, pingpong, storytime), and an historic "Hotel" which is now used for receptions and meetings throughout the summer months.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

The first floor of the hotel is currently in use but the grant would address interior and exterior issues of deterioration. It is for that reason that Emory Grove is seeking assistance. The plan is to make the 2nd floor more usable meeting space and the third floor a heritage museum chronicling the history of meeting camps and the role of the railroad in its expansion in the early 1900s. The \$250,000 bond bill is to assist with the design, construction, restoration/rehabilitation and equipping of the "Hotel". This building dates to 1887 and its rehabilitation is necessary to enable adaptive reuse of the property.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|------------------|
| Acquisition | \$0 |
| Design | \$50,000 |
| Construction | \$600,000 |
| Equipment | \$150,000 |
| Total | \$800,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|--------------------------------|------------------|
| Emory Grove Budgeted Funds | \$350,000 |
| Capital Campaign (Summer 2024) | \$200,000 |
| LBI Grant | \$250,000 |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| Total | \$800,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|---|--|--|--------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| July 2024 | October 2024 | November 2024 | October 2025 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 0.00 | 1500 | 4000+ | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 0 | | | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Emory Grove Association of Baltimore, Inc. | | 102 Waugh Ave Reistertown MD 21136 | |
| 20. Legislative District in Which Project is Located | 10 - Baltimore County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Dawn Auffarth | Has An Appraisal Been Done? | Yes/No |
| Phone: | (410) 419-6883 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 1725 Lynncrest Road Timonium MD 21093 | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 1 | 1 | 135650.00 | 149600.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 26. Building Square Footage: | | | |
| Current Space GSF | 10000 | | |
| Space to be Renovated GSF | 6500 | | |
| New GSF | 10000 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1887

28. Comments