

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Essex Skypark Building		
2. Senate Sponsor	3. House Sponsor	
Salling		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$290,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Essex Skypark Building		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Johnny Ray Salling		johnnyray.salling@senate.state.md.us
Jeff Auen, Pres.		443-847-6373
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Essex Skypark Association (ESA), as lessee of the airport owned by Baltimore County is chartered as a non-profit corporation and tasked with maintaining and operating the public-use airport as a benefit to the community and region. The all-volunteer staff maintains compliance with mandated FAA, MAA and environmental regulations and provides a safe flying environment for pilots. The members of the association actively support the local and regional community via two educational STEM programs, Scouting events, a pancake breakfast fly-in and a large Wings and Wheels fly-in/drive-in event. The airport also hosts the annual first responder joint training exercises, the County spraying of weeds and pests, banner towing, an RC airplane club, flying club, an amateur radio club and an active chapter of the Experimental Aircraft Association.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The sole meeting/classroom building is the central hub of all activities at Essex Skypark. Constructed in 1946, the structure is due for a major renovation. To that end the ESA has obtained a grant from the MAA providing enough funding to render the building structurally sound, weather tight and ADA compliant. These welcome funds are not nearly adequate to finish the project, however. This bond issuance, along with multi-decade savings from grantee will complete the project and provide a flexible, energy-efficient multi-purpose space for STEM classrooms, FAA seminars, a small office, and general meeting space for affiliated community groups. The structure will, for the first time, be compliant with modern building codes including energy efficiency and proper ADA restrooms, entrances and parking.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$21,000
Construction	\$517,000
Equipment	\$30,000
Total	\$568,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

MAA Grant	\$200,000
ESA savings	\$78,000
State Bond	\$290,000
Total	\$568,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/1/2023	1/5/2024	2/5/2024	7/31/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
78000.00	3290	4060	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Essex Skypark Association, Inc.		1401 Diffendall Rd. Essex, MD 21221	
20. Legislative District in Which Project is Located	6 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jeffery Auen, President	Has An Appraisal Been Done?	Yes/No
Phone:	443-847-6373		No
Address:		If Yes, List Appraisal Dates and Value	
3 Deep Run Ct. Cockeysville, MD 21030			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0 (see	0	60000.00	70000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Essex Skypark Association, Inc.	99 years	No	
26. Building Square Footage:			
Current Space GSF	1950		
Space to be Renovated GSF	1950		
New GSF	1950		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1946

28. Comments

The staff of Grantee is elected and all volunteer.

The grantee has signed a fully paid, 99 year lease with Baltimore County that began 3/15/2013.

Phase one construction using MAA grant and ESA private funds will begin on Feb 5, 2024 and will be completed by June 30, 2024.

The "shovel ready" phase two, with these Legislative Bond funds will begin as soon as possible and can run concurrent with the final items in phase one.