

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
EveryMind Headquarters		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Kagan	Palakovich Carr	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Montgomery County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the EveryMind Headquarters		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Julie Palakovich Carr		julie.palakovichcarr@house.state.md.us
Ann Mazur		301-424-0656
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>EveryMind strengthens communities and empowers individuals to reach optimal mental wellness. EveryMind works with low-income and underserved populations to improve mental wellness through case management and counseling, peer navigation to veterans, support to at risk students and their families, crisis prevention and intervention, and community education. A trusted mental health resource in the National Capital Region since 1957, EveryMind offers programs and services that bring healing, hope and wholeness to children, youth, adults, veterans and families. From intensive case management services in schools, our life-saving crisis prevention and intervention work, or community education and advocacy, EveryMind positively impacts hundreds of area residents every week. For more information about our impact: <a href="https://www.everymind.org/our-impact/">https://www.everymind.org/our-impact/</a></p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Renovations to EveryMinds headquarters, which doubled in staff in the last 3 years, to maximize functionality, safety and accessibility for our diverse staff and clients. Renovations include increasing accessibility by installing two doors with hydraulic systems, renovation of common areas like kitchen and bathrooms to accommodate increased use and maximize usage (including upgrades to high-use industrial materials, replacement of hot water heaters), repairs to parking lot for safety due to increase use (channel drain, rerouting of downspouts, regarding of back door, repainting parking lot lines), replacing non-energy efficient equipment and materials with energy efficient, conversion of storage spaces to office and client spaces such as lactation/therapy/quiet rooms (including necessary updates to electrical, pipes, HVAC extensions, hot water tanks, and walls to reflect increased and different uses), and paint and carpet to ensure the office space matches.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$62,500
<b>Construction</b>	\$147,500
<b>Equipment</b>	\$40,000
<b>Total</b>	\$250,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of MD 2024 Bond Initiative	\$250,000
<b>Total</b>	\$250,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
June 1, 2024	July 31, 2024	TBD	March 30, 2025
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	53,517	60,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2019	\$75,000	Provide Support for Improvements to EveryMind's He	
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2012	\$75,000	Replacement of HVAC, State of MD Bond Bill	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
EveryMind, Inc. 1000 Twinbrook Parkway Rockville, MD 20851-1201			
<b>20. Legislative District in Which Project is Located</b>	17 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Jay Holland, Joseph Greenwald & Laake	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240-553-1198		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
6404 Ivy Lane, Suite 400 Greenbelt, MD 20770-1417		2006	2100000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
198	253	17530374.00	16587087.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	10,787		
<b>Space to be Renovated GSF</b>	3,898		
<b>New GSF</b>	10,787		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1958

**28. Comments**