

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Expanded Tiber Park		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Howard County Senators	Howard County Delegation	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Howard County	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the expanded Tiber Park property		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Howard County Delegation		hoc1@mlis.state.md.us
Robert Hollenbeck		410-313-5784
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
Grantee is the Howard County Government.		

**11. Description and Purpose of Project** (Limit length to visible area)

To mitigate effects of flash flooding in Historic Ellicott City, Howard County is implementing the Safe and Sound Plan, consisting of seven flood mitigation projects. The County intends to develop an Expanded Tiber Park upon implementation of the Maryland Avenue Culvert flood mitigation project. As defined in Policy 8.3 of the Ellicott City Watershed Master Plan, the County will Leverage the channel widening and Maryland Avenue culvert project(s) as an opportunity to create a new and expanded Tiber Park public space amenity encompassing the area surrounding the channel and incorporating Tiber Alley. This project improves the relationship between the public areas along Main Street and reinforces the relationship between the Tiber Hudson and the development of Ellicott City over time, something that is recommended in Ellicott City Historic District guidelines.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$4,893,000
<b>Design</b>	\$300,000
<b>Construction</b>	\$1,150,000
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$6,343,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Prior Year LBI (2021 - Chapter 63 / Item 464)	\$126,230
Current LBI	\$500,000
County Prior Year Bonds	\$4,893,000
Future Year County Bonds	\$723,770
Philanthropic Contributions	\$100,000
<b>Total</b>	<b>\$6,343,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
3/4/2024	1/1/2026	7/1/2026	1/31/2027
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
0.00	+/- 550,000		+/- 550,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Howard County Government 3430 Courthouse Drive Ellicott City, MD 21043		Vicinity of 8049, 8055, 8059, 8061 and 8069 Main Street Ellicott City, MD 21043	
<b>20. Legislative District in Which Project is Located</b>	9B - Howard County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Calvin Ball, County Executive	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-313-2400		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
3430 Courthouse Drive Ellicott City, MD 21043			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
<5	<5	25000.00	50000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
<b>28. Comments</b>	
<p>In conjunction with the County Executives Office, the Department of Public Works has implemented two of the seven flood mitigation projects included in the EC Safe &amp; Sound Flood Mitigation Plan. The County continues to prioritize construction of the Maryland Avenue Culvert, a water conveyance project in the vicinity of Maryland Avenue and Main Street. While that project itself necessitates the removal of four buildings, it spawns a generational opportunity to create a new and expanded Tiber Park public amenity space.</p> <p>This funding request would directly support design and construction for an Expanded Tiber Park.</p> <p>Building upon prior funding which supported design efforts, this funding would advance implementation, including pedestrian gathering areas, plantings, lighting, wayfinding, and related improvements. These improvements will be constructed in and around an expanded stream channel area principally concealed by four existing buildings that will be removed prior to this effort.</p> <p>Through implementation of the policies and contained in the Ellicott City Watershed Master Plan. Policy 8.3, the County will Leverage the channel widening and Maryland Avenue culvert project(s) as an opportunity to create a new and expanded Tiber Park public space amenity encompassing the area surrounding the channel and incorporating Tiber Alley</p> <p>The existing Tiber Park, constructed ~30 years ago, was developed on the site of the former Earle Theater destroyed by fire in the 1940s. This project improves the relationship between the public areas along Main Street and reinforces the relationship between the Tiber Hudson and the development of Ellicott City over time, something that is recommended in Ellicott City Historic District guidelines.</p> <p>Support of this project will allow the County to continue to progress other critical flood mitigation projects, while advancing implementation of the opportunity to focus on Lower Main Street and its amenities, including the B&amp;O Station the oldest surviving passenger rail station in the Country.</p> <p>Howard County sincerely appreciates your support of this request.</p>	