

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Franklin Square Hospital		
2. Senate Sponsor	3. House Sponsor	
Klausmeier	Metzgar	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$2,000,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Franklin Square Hospital, including the Labor and Delivery Operating Rooms		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Metzgar		ric.metzgar@house.state.md.us
Nathan Barbo		443-777-6419
10. Description and Purpose of Organization (Limit length to visible area)		
<p>MedStar Franklin Square Medical Center (MFSMC), Maryland's 4th largest hospital, is a 357-bed (415 with 58 bassinets), non-profit, tertiary-care facility in Eastern Baltimore County. Serving 107K+ patients/year, the Emergency Department is also one of the state's busiest (60K+ visits/year). MFSMC employs 3,300+ Associates & nearly 700 Physicians, offering high-quality, routine & specialty care. Our diverse patient population spans Southeast Baltimore County, Northeast Baltimore City & Southern Harford County; it is one of the only facilities with Labor & Delivery services accessible to our communities. MFSMC delivers more than 2,000 babies annually, with ~15% of newborns admitted to our level III-B Neonatal Intensive Care Unit (NICU). Additionally, MFSMC Womens Health provides 40K+ annual visits across 4 ambulatory sites, including air & land obstetrical transports.</p>		

11. Description and Purpose of Project (Limit length to visible area)

MFSMCs current L&D ORs present significant challenges, as the complexity & acuity of deliveries rise. We plan to renovate our Womens Services facilities through a phased approach. Currently, Phase 1 is overhauling L&Ds entry, triage & antepartum testing. Phase 2 will address the 3 existing L&D ORs, which have not materially changed since 1968 original construction (despite technology investments & aesthetic modernizations). MFSMC is now seeking \$2M to begin Phase 2 (\$7.5M overall project), ultimately moving & modernizing all 3 L&D ORs. Construction could begin in 2025 with an estimated buildout of ~6 months, repurposing space within an existing footprint. MEP infrastructure modernization is required to update the space to current standards. Modernizing our L&D ORs is of paramount importance due to current trends of advanced maternal age, increased occurrence of multiple births and challenges related to maternal morbidity and mortality nationwide.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$178,000
Construction	\$1,400,000
Equipment	\$447,000
Total	\$2,025,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland Legislative Bond Initiative Request	\$2,000,000
Private Philanthropic Donation	\$25,000
Total	\$2,025,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/1/2025	9/1/2025	9/1/2025	3/1/2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
25000.00	2,253 deliveries FY23		2,400 annual deliveries
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2023	\$2,000,000	Women's Pavilion (Phase 1) & Child and Adolescent	
2022	\$2,000,000	Renovation of Labor & Delivery Area	
2021	\$2,000,000	New Surgical Tower & Infrastructure Improvements	
2020	\$3,500,000	New Surgical Tower & Infrastructure Improvements	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Franklin Square Hospital Center, Inc. 9000 Franklin Square Drive Baltimore, MD 21237		9000 Franklin Square Drive Baltimore, MD 21237	
20. Legislative District in Which Project is Located	8 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jennifer Siegel	Has An Appraisal Been Done?	Yes/No
Phone:	410-772-6798		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
70 (L&D only)	78 (L&D only)	8200000.00	8800000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2,500		
Space to be Renovated GSF	6,000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1968 & 1989
28. Comments	
<p>18. Other State Capital Grants to Recipients in Past 15 Years (continued)</p> <ul style="list-style-type: none"> -2019 \$1,750,000 New Surgical Tower and Infrastructure Improvements -2018 \$4,000,000 and \$2,000,000 New Surgical Tower and Infrastructure Improvements -2017 \$2,000,000 New Surgical Tower and Infrastructure Improvements -2016 \$877,000 Renovation of Inpatient Care Unit <p>26 & 27. Building Square Footage & Year of Construction: Current 3 L&D OR's are drastically undersized, comprising 2,500 sq ft in an area originally constructed in 1968 when the hospital was built. The proposed new location for the OR's is located within the hospital, in currently unutilized space (thus, no new GSF). The 6,000 sq ft space to be renovated is much larger than current, due to modernization of the clinical areas and to accommodate for changes in maternal and baby health with deliveries.</p> <p>Other MFSMC continually serves as a referral center for high acuity transfers into the facility, especially for helicopter transfers coming from other MedStar Health hospitals and external locations. Additionally, MFSMC has a strong local relationship with Baltimore Medical System (BMS), the largest federally qualified health center (FQHC) in Maryland, for OB/GYN services and other care.</p>	