

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Gatehouse Community Resource Center		
2. Senate Sponsor	3. House Sponsor	
Carter	Attar	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$205,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gatehouse Community Resource Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Attar		dalya.attar@house.state.md.us
Henry 'Jack' Lattimore		443-415-1103
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The mission of the Forest Park Action Council (FPAC) is: Improving our community by uniting neighborhoods, businesses, and institutions in advancing safety, education, environmental stewardship, and historic preservation. We fulfill our mission by bringing together executives of local community associations, apartment complexes, businesses, churches, police, government agencies, and our public school to solve issues of common concern and work together on common objectives. FPAC incorporated in 2016 to fight a dangerous open-air drug market and have since broadened our scope to deal with all issues that impact, sustain, and improve our community. Our work is non-sectarian.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The project stands on three pillars: community safety; community advocacy; and historic preservation. The renovated Gatehouse will become the Gatehouse Community Resource Center. It will be the headquarters of the Forest Park Action Council and be available to our member organizations and nonprofits that require office and meeting space to pursue their missions on behalf of those within our service area. The interior of the building will be completely renovated while the exterior will be refurbished in compliance with Maryland Historical Trust standards. Interior renovation will include a robust computer network connected to the Internet, all new mechanical and electrical systems, including energy efficient heating, air conditioning, and windows. The building will be ADA compliant. We anticipate the Gatehouse being a hub of community collaboration offering a wide range of programming addressing the needs and interests of community members.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$32,000
Construction	\$325,000
Equipment	\$6,000
Total	\$363,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill #1 (19-267) - remaining funds	\$55,000
Bond Bill (current request)	\$205,000
Forest Park Action Council Board of Directors	\$32,000
Individual donations	\$2,000
Baltimore City donation - remaining funds	\$69,000
Total	\$363,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2/3/2023	6/1/2023	2/15/2024	8/30/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
34000.00	0		3,000 (see comments)
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2019	\$100,000	Initiation of renovations and construction.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Forest Park Action Council, Inc. 5214 Windsor Mill Rd. Baltimore, MD 21207			
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Henry 'Jack' Lattimore	Has An Appraisal Been Done?	Yes/No
Phone:	443-415-1103		No
Address:		If Yes, List Appraisal Dates and Value	
5408 W. North Ave. Baltimore, MD 21207			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	6000.00	10000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
James Lawrence Kernan Hospital (see	30 yrs.	3 x 5 yrs. ea.	
26. Building Square Footage:			
Current Space GSF	1,100		
Space to be Renovated GSF	1,676		
New GSF	1,676 (see comments)		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1860-1867; 2024

28. Comments

8. Maryland Historical Trust Review - The project was initially reviewed and approved by the MHT on 12/9/2019 for our 1st Bond Bill. It was determined that, "the Trust does not require the conveyance of a perpetual preservation easements on this property." A full copy of the letter is available upon request.

9. Contact Phone: 443-415-1103 / Email Address: lattimore.jack@gmail.com

17. Our service area encompasses over 9,000 residents. FPAC hopes to reach at least 3,000 people via direct service and online services but the number could be more.

24. FPAC plans to operate the Gatehouse Community Resource Center with volunteers and 3rd party partners, hence, our Projected Operating Budget will not increase dramatically during early years of operating the center.

25.E - James Lawrence Kernan Hospital, dba University of Maryland Rehabilitation and Orthopaedic Institute

26. The footprint of the center will increase by 576 square feet with the construction of a deck to accommodate groups for outdoor meetings, social activities, and cultural events.

Funding The news that the University of Maryland Rehabilitation and Orthopaedic Institute (UMROI) would be leaving the property in 3-5 years has had a damaging impact on FPACs ability to obtain foundation funding for the project. FPAC has lost two grant requests from private foundations, due to the uncertainty of the future of the property. However, our lease with UMROI contains the following clause: "9.1 Transfer of Property. If the Property is sold or transferred voluntarily or involuntarily, Landlord's obligations and liabilities under this Lease accruing after the transfer shall be the sole responsibility of the new owner. However, the Landlord, not the new owner, shall remain obligated for any liabilities or obligations incurred prior to the date of such transfer or surviving pursuant to Section 8.3." FPAC is confident that our 30-year Lease will be honored.

FPACs ability to complete the project within current budget projections and in a timely manner is contingent upon receiving this Legislative Bond Request.