

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Greater Annapolis Y in Arnold		
2. Senate Sponsor	3. House Sponsor	
Gile		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greater Annapolis Y in Arnold, including Septic System Replacement		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Dawn Gile		dawn.gile@senate.state.md.us
Sherrie Rovnan		4103719244
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Founded in 1853, the Y in Central Maryland (the Y) is a 501c3 charitable organization. Our mission is to develop each individuals full potential through programs that build a healthy spirit, mind, and body. We provide family-oriented, affordable, high quality programs that focus on building inclusive, connected communities through Youth Development, Healthy Living and Social Responsibility. The Ys vision is to build a more inclusive and connected Central Maryland community in which Y membership creates a sense of belonging, engagement, empathy, health, and well-being for all. People of all races, ages, faiths, gender, abilities, backgrounds and incomes are embraced and financial assistance is provided to actively engage the entirety of the community. This inclusion and connection will impact people and families more deeply across all of the Ys points of access.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The septic system at the Greater Annapolis Y in Arnold was designed over 25 years ago to serve a much smaller clientele than the Y serves. While increased utilization has supported impressive health, youth development and community outcomes, the strain on the septic system leads to frequent backups creating operational disruption and environmental hazards. A 2108 study recommended elimination of the septic system in favor of connecting the building to the county sanitary system as a more reliable, cost-effective, and environmentally sound sewage management model in line with Anne Arundel Countys environmental goals. In 2023, we completed plans for the sewer line and submitted a permit package to Anne Arundel County and the State of Maryland. We anticipate the approval process will be completed before April 2024 and we will commence construction. Remediation is urgent to avoid closure of the entire facility and the loss of community services provided there.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$141,300
Construction	\$3,259,000
Equipment	\$0
Total	\$3,400,300

13. Proposed Funding Sources - (List all funding sources and amounts.)

Legislative Bond Initiative	\$100,000
Bank loan and funds from operations	\$3,300,300
Total	\$3,400,300

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	5/31/2024	5/31/2024	5/31/2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	18600	18600	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$235,000	Catonsville Y	
2012	\$265,000	Catonsville Y	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Young Men's Christian Association of Central Maryland, Inc. 303 West Chesapeake Ave Baltimore, MD 21204		1209 Ritchie Hwy, Arnold, MD 21012	
20. Legislative District in Which Project is Located	33C - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John K Hoey	Has An Appraisal Been Done?	Yes/No
Phone:	(443) 322-9622		
Address:		If Yes, List Appraisal Dates and Value	
303 West Chesapeake Ave Baltimore, MD 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2094	2094	101200000.00	101200000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	74000		
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

prior to 1999

28. Comments

When the Y purchased the Big Vanilla" in2013, the facility transitioned from a private, exclusive health club open to a small segment of the community to a full service Y focused on serving the entirety of the community. The Y is built around a membership model, in which all are welcomed into our inclusive membership community and there is a highly intentional focus on ensuring full community access, turning no one away due to the inability to pay. The Y charges relatively moderate membership fees, with Open Doors financial assistance provided for individuals and families with incomes up to three times the federal poverty level. The Y actively raises charitable contributions in the community to fund its Open Doors program.

Families participating in the Ys Head Start, Before & After School Enrichment, Preschool, Mentoring, and Community Schools Out-of-School Time programs all receive a full family membership while participating in the Ys youth development program. Open Doors ensures that cost is not a barrier to participation in Y programs and all community members have equitable access to social determinants of health such as chronic disease prevention, community-based health and wellness programs, summer camp, and volunteerism. This year the Greater Annapolis Y provided Open Doors support to more than 2,100 individuals.

The over-use of the septic system described above results in back-ups roughly twice a month. This results in closure of all or a portion of the facility, inhibiting delivery on our community mission. In addition, the failing septic system likely discharges untreated wastewater, which contains pathogens (e.g., E. coli), nutrients and other harmful substances directly into the groundwater or onto the ground and into surface waters. The age and over-capacity utilization of the Greater Annapolis Ys septic system presents an environmental hazard to the community, while also being a significant barrier to the Ys ability to carry out its mission in the community.

While the project isn't expected to result in any significant additional employment or membership; failure to complete the project may result in reduced employment or member access should the building need to close for any period of time.