

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
HASA Facility		
2. Senate Sponsor	3. House Sponsor	
Carter	Attar	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$400,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the HASA Facility		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Dalya Attar		dalya.attar@house.state.md.us
Erin Lamb		410 318-6780
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Hearing and Speech Agency of Metropolitan Baltimore, Inc, was founded in 1926. HASA primarily offered services to the deaf and hard-of-hearing until 1957 when Gateway School was formed. Gateway School is a 12-month, nonpublic, coeducational facility for children in preschool to 8th grade with communication challenges secondary to autism or autism-like disorders. Gateway is approved by the Maryland State Department of Education (MSDE). Gateway School is a warm, nurturing place where children are individuals. Each child's program is developed based on his/her communication, educational, social, and behavioral needs.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Gateway has seen a 300% increase in enrollment over the last 5 years; the increased enrollment has taken a toll on the physical space. The goal of this project is to create a healthy school environment for students with autism and rare genetic disorders to maximize their time in the classroom to strengthen educational and social outcomes. Our students have complexities beyond their primary diagnoses with complicated medical profiles, requiring nursing services to be a part of their Individualized Education Program. While the carpet is cleaned regularly, numerous toileting accidents have occurred on the floor, which significantly impacts the health and safety of all students and staff. Carpet is not recommended in schools at all and particularly for our most vulnerable students with rare genetic disorders.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$500,000
Equipment	
Total	\$500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

The Hearing and Speech Agency of Metropolitan Baltimo	\$100,000
2024 Maryland State Bond	\$400,000
Total	\$500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/1/2024	6/30/2024	7/1/2024	7/30/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
100000.00	4000	4000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
FY20	\$25,000	FY 20 Nonpublic Aging Schools and Nonpublic School	
FY24	\$65,000	Protecting Against Hate Crimes Grant Program	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Hearing and Speech Agency of Metropolitan Baltimore Inc			
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Goldman and Minton	Has An Appraisal Been Done?	Yes/No
Phone:	4107837575		
Address:		If Yes, List Appraisal Dates and Value	
3600 Clipper Mill Rd Suite 201, Baltimore, MD 21211			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
140	140	10900000.00	10900000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
ProBono Counseling Project	3 years	12K	less than 1k
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	47,000		
Space to be Renovated GSF	47,000		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2003

28. Comments