

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Hagerstown Armory		
2. Senate Sponsor	3. House Sponsor	
Corderman	Grossman	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Washington County	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hagerstown Armory		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Paul D. Corderman		paul.corderman@senate.state.md.us
Jeffrey Grossi		410-371-3306
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Sheppard Pratts Outpatient Mental Health Center located in the historic Hagerstown Armory serves to help adolescents, adults, and older adults address mental health problems and improve their quality of life, all within a safe and welcoming environment. Many of those we serve may be experiencing life challenges, relationship issues, behavioral issues with a child or teen, and/or a mental illness. The building houses our Rehab and Recovery Program (RRP) including staff offices, Supported Living, Supported Employment, Assertive Community Treatment, and Day Programs.</p>		

11. Description and Purpose of Project (Limit length to visible area)

This project will make essential improvements for the safety and well-being of the staff and clients. Security measures, including a front reception area, cameras, and a building wide communication system, are needed to provide for effective access control, allowing security personnel and staff the ability to properly vet all those entering. This facility operates with cash on hand and controlled substances in the building. Thus, preventing access to unauthorized persons is vital. In addition to added safety, the reception area will provide visitors with specific information related to the programs and directions to the many service clinics. Three critical improvements in need of funding are: 1.Construction of reception area. 2.Security equipment. 3.Communication system installed building wide.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$80,000
Construction	\$480,000
Equipment	\$41,000
Total	\$601,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Legislative Bond Initiative	\$300,000
Sheppard Pratt	\$301,000
Total	\$601,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
FY 2025	FY 2025		
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
300000.00	1350	1600	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
NA			
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Hagerstown Armory		328 N Potomac St, Hagerstown, MD 21740	
20. Legislative District in Which Project is Located	2B - Washington County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	RWL	Has An Appraisal Been Done?	Yes/No
Phone:	4103366298		
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	15	584820.00	654290.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	17,518		
Space to be Renovated GSF	17,518		
New GSF	17,518		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1926

28. Comments

The property is owned by Waystation a Sheppard Pratt organization.

The total cost of the project will be in excess of \$600,000 and Sheppard Pratt will cover 50% of the cost of the project, and will continue to cover the cost of maintenance and improvements in the future.