

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Lake Kittamaqundi Lakefront Improvement		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Howard County Senators	Howard County Delegation	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Howard County	\$750,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lake Kittamaqundi Lakefront Improvement Project		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Howard County Delegation		hoc1@mlis.state.md.us
Dennis Matthey		410-715-3000
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Columbia Association (CA) is a nonprofit community services corporation that manages Columbia, Maryland, home to approximately 100,000 people. CA maintains nearly 3,600 acres of open space as a permanent asset to the community. Neighborhood amenities include lakes, parks, tot lots, basketball and tennis courts and 95 miles of pathways to connect residents to amenities. CA offers many programs and activities for community members to enjoy. CA also works to encourage the community to embrace its diversity, not only in race but in age, religion, gender and economic status as well. CA strives to ensure all of its programs and services are accessible to persons with disabilities and to all Columbia residents, regardless of income</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Downtown Columbia is rapidly becoming a regional hub for commerce and entertainment. The Lakefront at Lake Kittamaqundi is at the heart of downtown adjacent to the site of the newly announced Lakefront Library. Columbia Association (CA) provides more than 60 free music and entertainment events at the Lakefront from May through September. In response to the growing importance of public activities at the Lakefront CA would like to enhance the infrastructure that supports these performances. CA has retained an architect to design a permanent, visually appealing bandshell to replace the temporary canopy that currently provides cover for event performers. This improvement will enhance the free Lakefront programming experience for thousands of Howard Countians and other Marylanders. As a non-profit organization serving the community of Columbia, MD our amenities are providing ever more value to the region and the state.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$150
<b>Construction</b>	\$550
<b>Equipment</b>	\$300
<b>Total</b>	\$1,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Maryland Bond Bill	\$750
Columbia Association	\$250
<b>Total</b>	\$1,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
11/01/2023	4/1/2024	10/1/2024	3/1/2025
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
	50,000	60,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2010	\$190,000	DGS Item 052 for new park amenities in Symphony	
2010	\$60,000	DGS Item 129 for new park amenities in Symphony	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Columbia Association, Inc. 6310 Hillside Court, Suite #100 Columbia, MD 21046		10267 Little Patuxent Parkway Columbia, MD 21044	
<b>20. Legislative District in Which Project is Located</b>	12A - Howard County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Dennis Matthey	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-715-3000		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
6310 Hillside Court, Suite #100 Columbia, MD 21046			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
8	12	310000.00	372000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>	900		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

N/A

**28. Comments**