

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Leisure World of Maryland - Healthy Community Initiative		
2. Senate Sponsor	3. House Sponsor	
Kramer	Stewart	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a zero emission 14-passenger wheelchair accessible bus		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Ben Kramer		ben.kramer@senate.state.md.us
Robert Kimble		301/598-1000
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Leisure World of Maryland, developed in 1966, is an economically diverse retirement community for Marylands senior population. Recognizing the intersection between land use and public health, Leisure World offers its 9,215 residents a holistic approach to active and independent living for its residents through programs and services that provide continued education, exercise, and social engagement. Using homeowner fees to fund operations, Leisure World has provided transportation services, both fixed route and on-demand, for residents since 1968. In 1975, Leisure World collaborated with WMATA to begin connecting to their bus lines allowing riders to extend their journey further.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The intent of the Healthy Community Initiative is to remove existing access barriers by purchasing a wheelchair accessible bus. The awarding of Legislative Bond Initiative funds will move Leisure World a step closer to fully implementing our plan to increase accessibility, improve the riders experience, and eliminate Leisure Worlds current fee for service model that has proven cost prohibitive for some riders. Leisure World current fixed route bus fleet of four vehicles are not wheelchair accessible. Serving approximately 30,316 riders annually, these transportation services work to address daily travel needs getting residents to medical appointments, the pharmacy, places of worship, social engagements, grocery retailers, whatever their transportation demand.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	
Equipment	\$300,000
Total	\$300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

LBI	\$250,000
Leisure World	\$50,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	N/A	N/A
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
50000.00	30,316	36,530	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2022	\$800,000	Culvert removal and replacement	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Leisure World of Maryland Corporation		3701 Rossmoor Blvd, Silver Spring, MD 20906	
20. Legislative District in Which Project is Located	19 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert Kimble	Has An Appraisal Been Done?	Yes/No
Phone:	301/598-1000		No
Address:		If Yes, List Appraisal Dates and Value	
3701 Rossmoor Blvd Silver Spring, MD 20906			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
40	40	1743345.00	1795645.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	