

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Makom Upcounty Expansion		
2. Senate Sponsor	3. House Sponsor	
Feldman	Qi	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$150,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Makom Upcounty property		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Brian Feldman		Brian.Feldman@senate.state.md.us
Diane Rubinstein		240-283-6004
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Founded in 1982, Makom is a non-profit organization providing community-based supports to more than 200 people with intellectual and developmental disabilities in 80 sites throughout the Washington DC Metropolitan area. Support is provided through Makom's community living, transitioning youth, and social programs. Makom is committed to support and empower people with IDD to achieve the quality of life to which they aspire</p>		

11. Description and Purpose of Project (Limit length to visible area)

Makom is seeking to leverage funds from the State of Maryland to purchase one townhome in Upcounty, Montgomery County, Maryland to provide affordable housing and community living supports to adults with disabilities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$250,000
Design	
Construction	\$100,000
Equipment	\$25,000
Total	\$375,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland 2024 Bond Bill	\$150,000
Montgomery County Community Grant	\$100,000
Private Donors	\$125,000
Total	\$375,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	0	2-3	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2023 23-702	\$150,000	Aquisition, repair, renovation, reconstruction site impr	
2022 22-367	\$150,000	Aquisition, repair, renovation, reconstruction site impr	
2021 21368	\$150,000	Aquisition, repair, renovation, reconstruction site impr	
2020 20G102	\$150,000	Aquisition, repair, renovation, reconstruction site impr	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Jewish Foundation for Group Homes, Inc., DBA Makom		Specific address unknown at this time, but project targeted to be located in Upcounty, Montgomery County, Maryland	
20. Legislative District in Which Project is Located	39 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A	N/A		
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	Unkown at this time		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

Unknown at this time

28. Comments

Publicly available data for high school students enrolled in Montgomery County, MD, (2017-2018 school year), show that, of the total number of special education (SPED) students enrolled (48,498), 10% of them (4,861) were enrolled in SPED programs for a variety of disabilities. More specifically, the number of SPED students in Upcounty (1870) comprises 33% of the total students in Montgomery County as a whole. If you include high school aged individuals who are not enrolled in the 10 public high schools in Upcounty that were referenced for this analysis, the total number of teens/young adults living in Upcounty with a potential need for housing and specialized supports after graduation or aging out reaches 42% of SPED students enrolled in Montgomery County high schools.

When projected annual enrollment increases (2.5-3.5%) are factored in for the 2018-2019 and 2019-2020 school years, it becomes clear that in the past 2 years since data were made available, roughly half of the students enrolled (935) have graduated or aged out, who will be followed by their younger classmates at an annual total for the Upcounty region of approximately 500 students per year.

Montgomery County, Maryland is a large, populous area with a strong need for affordable housing and residential services for adults with development disabilities. Providing specialized supports for young adults and recent high school graduates is a high priority, since this population needs next stage life planning that accommodates and builds upon current levels of functioning outside of the family of origin.

Montgomery County public school data available show that fully 1/3 of all public high school students in the county come from the Upcounty region, which is currently an underserved area of Montgomery County.

*Source: Montgomery County Public Schools, Office of Shared Accountability, 2017-2018 Special Education At A Glance [2018-2019 Report Due February, 2020]