

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Montgomery Hospice and Prince George's Hospice's inpatient Casey House		
2. Senate Sponsor	3. House Sponsor	
Kramer	Cullison	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$330,268	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery Hospice and Prince George's Hospice's inpatient Casey House		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Bonnie Cullison		bonnie.cullison@house.state.md.us
Ann Mitchell		301-921-4400
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Montgomery Hospice Inc. (MHI) is a 501c3 Medicare certified hospice with a Maryland general hospice license. In 2023 MHI served over 3,00 hospice and palliative care patients who resided in Montgomery and Prince George's counties. In 1999 Montgomery Hospice Inc. built an inpatient hospice, Casey House, in Montgomery County. In 2023 Casey House cared for almost 750 patients at an acute level of care. These patients, who are from both counties, need 24-hour, short-term care to alleviate end of life symptoms. Without Casey House, the patients would have to be admitted to local hospitals.</p>		

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2021	2022	2022	2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
40000.00	747		820
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$50,000	Casey House generator upgrade	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Montgomery Hospice Inc. 1355 Piccard Drive Suite 100 Rockville, MD 20850		Casey House 6001 Muncaster Mill Road Rockville, MD 20850	
20. Legislative District in Which Project is Located	19 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ann Mitchell	Has An Appraisal Been Done?	Yes/No
Phone:	301-921-4400		No
Address:		If Yes, List Appraisal Dates and Value	
1355 Piccard Drive Suite 100 Rockville, MD 20850			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
42	44	5348932.00	5348932.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	10,928		
Space to be Renovated GSF	0		
New GSF	10,928		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1999

28. Comments

This is a renovation project to replace air handlers, ductwork, thermostats and other related equipment that are 25 years old with new highly energy efficient equipment. This will contribute to a better and more efficient regulation of patient room temperatures for the comfort and safety of the patients, their visitors and staff.