

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Mt Carmel School		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Salling	Metzgar	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore County	\$300,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mt. Carmel School, including air conditioning		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Johnny Ray Salling		johnnyray.salling@senate.state.md.us
Laura Cummins		410-238-1160
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Our Lady of Mount Carmel School, founded in 1927, is a prekindergarten through Grade 12, private, college-preparatory school located in Essex, Maryland. The school is proud to be the only school of its kind remaining in Baltimore County. Our Lady of Mount Carmel School serves over 500 students in the Baltimore-Metro area.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

In order to provide an environment to over 500 students from the Baltimore County area that is conducive to learning and comfortable, we are seeking to begin our multi-phase air conditioning project. Phase I will include design, electrical upgrade and installation of a cooling system in our elementary school building that serves over 300 students from grades PreK 3 through 8.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$50,000
<b>Construction</b>	\$800,000
<b>Equipment</b>	
<b>Total</b>	\$850,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

2022 Bond Initiative	\$300,000
2024 Bond Initiative	\$300,000
Grant from Archdiocese of Baltimore	\$50,000
OLMC campaign and reserves	\$100,000
Donors TBD	\$100,000
<b>Total</b>	\$850,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
4/1/2024	5/10/2024	6/10/2024	8/15/2024
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
150000.00	550		600
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2022	\$300,000	Air conditioning	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Our Lady of Mount Carmel School 1706 Old Eastern Avenue Baltimore, MD 21221		Our Lady of Mount Carmel School 1702 Old Eastern Avenue Baltimore, MD 21221	
<b>20. Legislative District in Which Project is Located</b>	6 - Baltimore County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Lawrence Callahan	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-238-1180		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1704 Old Eastern Avenue Baltimore, MD 21221			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
94	100	205000.00	484000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Our Lady of Mount Carmel Church	5 years	yearly	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	37,364 SF		
<b>Space to be Renovated GSF</b>	N/A		
<b>New GSF</b>	N/A		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1927

**28. Comments**