

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Our Lady of Mount Carmel School		
2. Senate Sponsor	3. House Sponsor	
Jennings	Nawrocki	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Our Lady of Mount Carmel School, including air conditioning		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Ryan Nawrocki		ryan.nawrocki@house.state.md.us
Laura Cummins		410-238-1160
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Our Lady of Mount Carmel School, founded in 1927, is a prekindergarten through Grade 12, private, college-preparatory school located in Essex, Maryland. The school is proud to be the only school of its kind remaining in Baltimore County. Our Lady of Mount Carmel School serves over 500 students from the Baltimore-Metro area.</p>		

11. Description and Purpose of Project (Limit length to visible area)

In order to provide an environment to over 500 students in the Baltimore County area that is conducive to learning and comfortable, we are seeking to begin our multi-phase air conditioning project. Phase I will include design, electrical upgrade and installation of a cooling system in our elementary school building that serves over 300 students from grades PreK 3 through 8.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$50,000
Construction	\$800,000
Equipment	
Total	\$850,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2022 Bond Initiative	\$300,000
2024 Bond Initiative	\$500,000
Grant from Archdiocese of Baltimore	\$50,000
Total	\$850,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/1/24	5/10/24	6/10/24	8/15/24
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
150000.00		550	600
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2022	\$300,000	Air conditioning	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Our Lady of Mount Carmel School 1706 Old Eastern Avenue Baltimore, MD 21221		Our Lady of Mount Carmel School 1702 Old Eastern Avenue Baltimore, MD 21221	
20. Legislative District in Which Project is Located	6 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lawrence Callahan	Has An Appraisal Been Done?	Yes/No
Phone:	4102381180		No
Address:		If Yes, List Appraisal Dates and Value	
1704 Old Eastern Avenue Baltimore, MD 21221			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
94	100	205000.00	484000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Our Lady of Mount Carmel Church	5 years	yearly	
26. Building Square Footage:			
Current Space GSF	37364		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1927

28. Comments