

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Pascal Crisis Stabilization Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Gile		
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Anne Arundel County	\$800,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center, including the installation of an elevator		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Dawn Gile		dawn.gile@senate.state.md.us
Phillip Bonincontri		4109801805
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Robert A Pascal Youth and Family Services, Inc. (Pascal), is a 501(c)(3) non-profit behavioral health agency first formed in March 1971. Pascal provides persons experiencing behavioral health and substance use disorder crises with innovative, comprehensive mental health and substance use disorder treatment. Pascal is a premier provider of crisis stabilization services and outpatient behavioral health services in the state of Maryland. Pascal develops and implements specialized treatment to meet the needs of various client profiles and provides these services in such a manner that social, economic, and/or demographic factors do not limit an individual's access to appropriate services. Pascal utilizes a continuum of care so that there is no "wrong door" for any individual seeking assistance.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

Pascals bond bill initiative request will allow the agency to expand desperately needed crisis stabilization services for citizens experiencing behavioral health and substance use disorder emergencies. The funding will be used to both expand crisis beds and outpatient crisis stabilization services and at the Pascal Crisis Stabilization Center, to install a critically needed elevator in the county owned Winterode building on the Crownsville State Hospital campus. Funding for this project will provide access to treatment for vulnerable populations such as low-income and minority households who may face challenges in receiving access to care including Medically Assisted Treatment (MAT).

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$45,000
<b>Construction</b>	\$700,000
<b>Equipment</b>	\$450,000
<b>Total</b>	\$1,195,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

LBI	\$800,000
Self Funding	\$395,000
<b>Total</b>	\$1,195,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
4/1/2024	6/30/2024	9/1/2024	12/31/2025
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
0.00		4,000	4,500
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
19-G018	\$100,000	Renovation of the Pascal Crisis Stabilization Center (	
17-G098	\$125,000	Commerical Kitchen at PCSC	
2021 63 DGS 313	\$150,000	Commerical Kitchen completion and building renovat	
2021 63 DGS 403	\$150,000	Capital Improvements Odenton Facility	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Robert A Pascal Youth and Family Services, Inc. 741 Annapolis Rd Gambrills, MD 21054		Pascal Crisis Stabilization Center 43 Community Place Crownsville, MD 21054	
<b>20. Legislative District in Which Project is Located</b>		12B - Anne Arundel County	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Robert Cawood, Esq.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	443-458-6725		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Cawood & Cawood, LLC 116 Cathedral Street Suite B Annapolis, MD 21401			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
74	83	10450000	11100000
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Robert A Pascal Youth and Family Services,	15	0.00	16,000
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Anne Arundel County	15	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	16,000		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>	800		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1942

**28. Comments**